

MINUTES OF THE 59th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (Virtual).

A meeting (hybrid mode) was held under the Chairpersonship of Deputy Director General, DEPwD at 03.00 PM on 08.05.2024 to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that a total of 20 Agenda items was shared by email to the following Screening Committee Members:

- | | | |
|-------|---|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri Bhushan Punani,
Executive Director, Blind People's Association of India | Member |
| (iv) | Shri Bishal Das, Representative of DAVP | Member |
| (v) | Shri S.K. Mahto, Deputy Secretary | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S. No	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Maharashtra <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 17 days (1 programme per day) DATES – 01 st July-3 rd December, 2024 VENUE – Various places NO. OF PARTICIPANTS – 2430 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.4,65,250/- The budget break-up may be seen at Agenda No.1.
2.	AGENDA NO. 2 National Institute for Mental Health Rehabilitation (NIMHR), Sehore <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 33 days (1 programme per day) DATES – April-June, 2024 VENUE – Various places NO. OF PARTICIPANTS – not mentioned	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,01,900/- The budget break-up may be seen at Agenda No.2.
3.	AGENDA NO. 3 Swami Vivek Anand National Institute of Rehabilitation Training & Research (SVNIRTAR), Odisha <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 33 days (1 programme per day) DATES – 02 nd April-11 th June, 2024 VENUE – SVNIRTAR NO. OF PARTICIPANTS – 1360 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.3,00,000/- The budget break-up may be seen at Agenda No.3.



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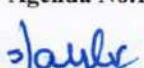

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4.	AGENDA NO. 4 National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 51 days (1 programme per day) DATES – 17 th April 2024-26 th March, 2025 VENUE – NIEPMD NO. OF PARTICIPANTS – 12750 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.4,05,000/- . The budget break-up may be seen at Agenda No.4 .
5.	AGENDA NO. 5 Composite Regional Centre, Bhopal <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 08 days (1 programme per day) DATES – 17 th April -27 th June 2024 VENUE – CRC Bhopal NO. OF PARTICIPANTS – 550 participants approx.	The Screening Committee (SC) considered the proposal . The organization is requested to provide details of the programmes.
6.	AGENDA NO. 6 Composite Regional Centre, Tripura <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 33 days (1 programme per day) DATES – 11 th April 2024 -21 st March 2025 VENUE – not mentioned NO. OF PARTICIPANTS – 750 participants approx	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,11,500/- The budget break-up may be seen at Agenda No.6 .
7.	AGENDA NO. 7 Different Art Centre, Kerala <u>Details about programme:-</u> Conducting 'Inclusive India: A travel awareness campaign and production of a video document based on the campaign outcome.' DURATION – 22 days DATES – 06 th October-03 rd December, 2024 VENUE – Various places NO. OF PARTICIPANTS – 3300 participants approx	The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal as the same activities are being carried out by NIs/CRCs under the Department across the country.
8.	AGENDA NO. 8 Composite Regional Centre, Sundernagar <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 33 days (1 programme per day) DATES – 17 th April 2024 -21 st March 2028 VENUE – Various places NO. OF PARTICIPANTS – 750 participants approx	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.6,20,000/- The budget break-up may be seen at Agenda No.8 .


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9.	AGENDA NO. 9 Composite Regional Centre, Gorakhpur <u>Details about programme:-</u> Organizing programmes/events on Important Calendar Days DURATION – 87 days (1 programme per day) DATES – 02 nd April 2024 -21 st March 2025 VENUE – not mentioned NO. OF PARTICIPANTS – 14900 participants approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.6,00,000/- for organizing 30 meaningful programme @Rs.20,000/- each programme. The budget break-up may be seen at Agenda No.9.
10.	AGENDA NO. 10 National Institute for the Empowerment of Persons with Visual Disabilities (NIEPVD), Dehradun <u>Details about programme:-</u> Celebration of Calendar Day Events in the Financial Year 2024-25 DURATION – 09 days (1 programme per day) DATES – April – June, 2024 VENUE – NIEPVD Dehradun NO. OF PARTICIPANTS – not mentioned	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.7,15,000/-. The budget break-up may be seen at Agenda No.10.
11.	AGENDA NO. 11 National Trust, New Delhi <u>Details about programme:-</u> ‘Purple Talks’ 02 Days Workshop on Products, Technology and Innovations in the field of Visual Impairment and Speech & Hearing Impairment on 25 th & 26 th April, 2024. DURATION – 02 days DATES – 25-26 April, 2024 VENUE – NISD Dwarka NO. OF PARTICIPANTS – 140 approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.3,71,000/-. The budget break-up may be seen at Agenda No.11.
12.	AGENDA NO. 12 National Trust, New Delhi <u>Details about programme:-</u> ‘Purple Talks’ 02 Days Workshop on Education and Skill Development & Employment and Entrepreneurship of Persons with Disabilities on 15 th & 16 th May, 2024. DURATION – 02 days DATES – 15-16 May, 2024 VENUE – NISD Dwarka NO. OF PARTICIPANTS – 140 approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.3,71,000/-. The budget break-up may be seen at Agenda No.12.
13.	AGENDA NO. 13 National Institute for Locomotor Disabilities (NILD), Kolkata <u>Details about programme:-</u> Celebration of Calendar Day Events in the Financial Year 2024-25 DURATION – 11 days (1 programme per day) DATES – 02 nd April – 27 th June, 2024 VENUE – not mentioned NO. OF PARTICIPANTS – not mentioned	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,27,100/-. The budget break-up may be seen at Agenda No.13.  


14.	AGENDA NO. 14 Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), Delhi <u>Details about programme:-</u> Training of Volunteers etc. for Accessible Election in All Election Districts and Assembly Constituencies of Delhi. To create awareness, provide training, enhance sensitization and give suggestions to increase the enrollment of Divyangjan in the Elections. DURATION – 05 days DATES – NA VENUE – Different locations NO. OF PARTICIPANTS – 8,000 to 10,000 volunteers/officials/police personal	The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal.
15.	AGENDA NO. 15 Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), Delhi <u>Details about programme:-</u> Disability Mapping and Camps in Peripheral Blocks of Delhi NCR. To create a conducive environment for the Divyangjan community at ground level of Delhi NCR, especially Divyangjan.	The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal.
16.	AGENDA NO. 16 Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), Delhi <u>Details about programme:-</u> Conclave/Workshop on "Integration of Divyangjan in the field of Technical/Science Courses" at School Level. To create awareness, to provide training to teachers, to sensitize the stakeholders, to prepare an Education plan, to give suggestions for enhancing the enrollment of Divyang Students in the technical/Science Courses. DURATION – 01 days DATES – Third Week of June, 2024 VENUE – Vigyaan Bhawan NO. OF PARTICIPANTS – 500 participants	The proposal was placed before the Screening Committee (SC) and the Committee unanimously not recommended the proposal.
17.	AGENDA NO. 17 Composite Regional Centre, Nagpur <u>Details about programme:-</u> Celebration of Calendar Day Events in the Financial Year 2024-25 DURATION – 115 days DATES – 02 nd April – 23 rd November 2024 VENUE – CRC Nagpur NO. OF PARTICIPANTS – 4600 approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.6,00,000/- for organizing 30 meaningful programme @Rs.20,000/- each programme. The budget break-up may be seen at Agenda No.17.
18.	AGENDA NO. 18 Composite Regional Centre, Sikkim <u>Details about programme:-</u> Organizing a week long Abacus Learning Course to General and Special Educators/Students of Sikkim. DURATION – 10 days NO. OF PARTICIPANTS – 35 participants.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,00,000/-. The budget break-up may be seen at Agenda No.18.  

19.	AGENDA NO. 19 Composite Regional Centre, Sikkim <u>Details about programme:-</u> Organizing camp for implementation NIRAMAYA HEALTH INSURANCE SCHEME on "World Multi Sclerosis Day" DURATION – 01 days DATES – 03th May, 2024 VENUE – Pelling Sr. Sec. School, Gyalshing Distt., Sikkim NO. OF PARTICIPANTS – 30 approx	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.25,000/- . The budget break-up may be seen at Agenda No.19 .
20.	AGENDA NO. 20 Composite Regional Centre, Chhattarpur <u>Details about programme:-</u> Organizing awareness programmes on various events related to disabilities DURATION – 19 days DATES – May, 2024 – March, 2025 VENUE – not mentioned NO. OF PARTICIPANTS – 2800 approx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.3,80,000/- for organizing programme @Rs.20,000/- each . The budget break-up may be seen at Agenda No.20 .


(S.K. Mahto)
Member Secretary

sd/-
(Bhushan Punani)
Member

sd/-
(Dr. Jitendra Sharma)
Member


(Kishor B. Surwade)
Chairman

Agenda for the 59th Screening Committee Meeting for grants under AGP Scheme -reg

Bhushan Punani <bhushanpunani@gmail.com>

Thu, May 9, 2024 at 4:20 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: diriph <diriph@nic.in>, Sunil Kumar Mahto <sk.mahto@nic.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Dear All,

Greetings!! I have gone through the applications of all the organizations. As all these organizations are under direct administrative control of Department of Empowerment of Persons with Disabilities or some under the National Institutes in the Disability sector and wish to celebrate various disability related days all over the year, I am pleased to recommend sanction of grant with the following conditions:

1. All applicants will spend money as per norms approved by the DeEPwDs or their Governing Bodies on the same pattern as per norms of admissible expenses
2. They could focus on different disabilities as per Schedule I of RoPWD Act
3. All expenses shall be subject to regular audit of these applicants.
4. The Applicant shall ensure that the funds sanctioned by Awareness Committee are spent on the activities mentioned in their application without diverting funds to regular or ongoing activities of the applicants

With best wishes

Bhushan Punani

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Agenda for the 59th Screening Committee Meeting for grants under AGP Scheme -reg**Dr. Jitendra Sharma** <diriph@nic.in>

Mon, May 13, 2024 at 11:26 AM

To: awarenessdd4@gmail.com

Cc: bhushanpunani@gmail.com, Sunil Kumar Mahto <sk.mahto@nic.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sir,

The proposals from NIs & CRCs seem to be in order and hence, it is recommended they may please be permitted / accepted as per rules.

With regards

Dr. Jitendra Sharma**Director****Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,
Under Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment, Govt. of India.**

4 Vishnu Digamber Marg, New Delhi 110 002.

Ph: +91-11-2323 2403 | Fax: +91-11-2323 9690**Email: diriph@nic.in | Url: www.iphnewdelhi.in****From:** awarenessdd4@gmail.com**To:** "Dr. Jitendra Sharma" <diriph@nic.in>, bhushanpunani@gmail.com**Cc:** "Sunil Kumar Mahto" <sk.mahto@nic.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>**Sent:** Wednesday, May 8, 2024 4:41:21 PM**Subject:** Agenda for the 59th Screening Committee Meeting for grants under AGP Scheme -reg

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AGENDA NO. 1

**ALI YAVAR JUNG NATIONAL INSTITUTE OF
SPEECH & HEARING DISABILITIES (AYJNISHD),
MAHARASHTRA**

Details about programme:-

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP

								(Amount in Rs.)
Sr. No.	Dates	Specific days	Type of Important Events of AYJNISHD(D) by Mumbai	Number of Participants	Items & Estimated Expenses	Budget Estimated	Total Budget required	Recommendations of the SC Member
1.	1st July	Doctors Day	Online Sharing "Gratitude-Thanks" to all enlisted ENTs Doctors in CI panel of AYJNISHD(D) through pre-recorded videos of CI children using Social Media – target- Parents & families of the Deaf & Speech & Hearing professions	150	1 Banner @750	750	750	750
2.	15th & 16th July	World Youth Skill Day	State level Orientation cum Training Program Venue: Auditorium Secretariat Leh	100	TA/DA for 5 resource persons @20,000	1,00,000	1,81,500	Not Recommended
					2 Banners @750	1500		
					Working lunch, tea & snacks to participants and resource persons @350 x 100 for two days	70,000		
					Local Vehicle hire Charges @5000 for 2 days	10,000		
3.	September 7th	World Duchenne Muscular Dystrophy Day	Expert talk – offline and online at AYJNISHD(D) on " "Advancements and Challenges in Duchenne Muscular Dystrophy: A Global & Indian Perspective" " –Live streaming. Venue:A-Wing Conference hall AYJNISHD(D), Mumbai.	100	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
4.	September 23rd	International Day of Sign Language/ World Deaf Day	Awareness program on usage of National Helpline- 'Signable' in Communicating with the Deaf through Sign Language Venue: AYJNISHD(D), Mumbai.	100	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		

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5.	September 24 th to 30 th	International Week of the Deaf	State Level CRE Program Approved by Rehabilitation Council of India on "Accessible Media Technology for Inclusive Education Vis- a-Vis National Educational Policy 2020" for Rehabilitation and Media Professionals conducted by AYJNISHD(D)-Mumbai, in collaboration with Department of Communication & Journalism, University of Mumbai, Maharashtra. On September 26th 2024 and on 27th Awareness Generation Program on "Accessible Media Technology for Inclusive Education Venue: Ferozha Mehta Bhavan, Mumbai University, Kalina Campus, Santacruz East.	80	TA/DA for 5 resource persons @20,000	1,00,000	1,81,500	TA/DA for 3 Resource Persons @15,000 = Rs.45,000/+1500 +70,000+10,000 = Rs.1,26,500/-
					2 Banners @750	1500		
					Working lunch, tea & snacks to participants and resource persons @350 x 100 for two days	70,000		
					Local Vehicle hire Charges @5000 for 2 days	10,000		
6.	October	Dyslexia Awareness Month	Series of Expert talk – offline and online at AYJNISHD(D) on "Beyond Words: Understanding Dyslexia - Awareness and Action" –Live streaming. Venue:AYJNISHD(D), Mumbai.	200	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
7.	October 6th	World Cerebral Palsy Day	Expert talk – offline and online at AYJNISHD(D) on " Moving Forward Together: Empowering Lives on World Cerebral Palsy Day" -Live streaming Venue: AYJNISHD(D),Mumbai.	200	TA/DA for 1 resource person @2,000	2000	5500	5500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
8.	October 8th	Dyslexia day	Expert talk – offline and online at AYJNISHD(D) on " Unlocking Potential: Expert Insights on Dyslexia Awareness and Action" –Live streaming. Venue: AYJNISHD(D), Mumbai.	200	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
9.	October 7th -12th	Mental Health Week	Expert talk on Topic: "Navigating the Mind: Understanding and Supporting Youth Mental Health and Professionals"- Live streaming. Venue: AYJNISHD(D), Mumbai.	200	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
10.	2nd Oct	World Sight day	Expert talk on Topic: "Vision for All: Promoting Eye Health on World Sight Day" - Live streaming.	200	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
11.	October 15th	White Cane day	Sharing Personal Life Experience - "Navigating Independence: Celebrating White Cane Day and Empowering Individuals with Visual Impairments" Venue: AYJNISHD(D), Mumbai.	200	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
12.	October 25th	World dwarfism day	Public Screening of film- 'Adbudha Dweep' - "Standing Tall: Celebrating Diversity and Empowering Individuals with Dwarfism"- Talk by Shri Vinayan-Film Director. Venue: AYJNISHD(D), Mumbai.	200	TA/DA for 1 resource person @20,000	20,000	28,500	TA/DA for 1 resource person @15,000= 15000+1500+ 3000+5000 = Rs.24,500/-
					2 Banners @750	1500		
					Tea & snacks to participants and resource persons @350 x 100	3000		
					Local Vehicle hire Charges @5000 for 1 day	5,000		

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13.	October 27th	World Occupational Therapy Day	Expert talk on Topic: "Empowering Lives Through Occupation: Celebrating World Occupational Therapy Day"- Venue: AYJNISHD(D), Mumbai.	100	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
14.	October 29th	World Stroke Day	State level program on 'Stroke Awareness through Media: Shaping Perceptions, Overcoming Challenges, and Promoting Disability Advocacy for Medical & Media Professionals and students' in collaboration with Salesian College, Sonada, North Bengal University, West Bengal.	100	TA/DA for 5 resource persons @20,000	1,00,000	1,81,500	TA/DA for 3 resource persons @15,000= Rs.45000+1500 +70000+10000= Rs.1,26,500/-
					2 Banners @750	1500		
					Working lunch, tea & snacks to participants and resource persons @350 x 100 for two days	70,000		
					Local Vehicle hire Charges @5000 for 2 days	10,000		
15.	November 5th	International Prosthetics & Orthotics Day	Expert talk on Topic: " Empowering Lives: Innovations and Impact in Prosthetics & Orthotics Care "- Venue: AYJNISHD(D), Mumbai.	100	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
16.	November 17th	National Epilepsy Day	Expert talk on Topic: Understanding Epilepsy: Advances in Diagnosis, Treatment, and Support" "- Venue: AYJNISHD(D), Mumbai.	100	TA/DA for 1 resource person @2,000	2000	5,500	5,500
					2 Banners @750	1500		
					Tea & Snacks for participants	2000		
17.	December 3rd	International Day of Persons with Disabilities	State Awareness Program on "Accessible Media Technology for Inclusive Education Vis-a-Vis National Educational Policy 2020" for Rehabilitation and Media Professionals conducted by AYJNISHD(D)-Mumbai, in collaboration with University of Goa & Office of Disability Commissioner Goa.	100	TA/DA for 5 resource persons @20,000	1,00,000	1,81,500	TA/DA for 3 resource persons @15,000= Rs.45000+1500 +70000+10000= Rs.1,26,500/-
					2 Banners @750	1500		
					Working lunch, tea & snacks to participants and resource persons @350 x 100 for two days	70,000		
					Local Vehicle hire Charges @5000 for 2 days	10,000		
Total Budget							8,16,750	Rs.4,65,250/-

Total Amount Recommended : Rs. 4,65,250/-
(Rupees Rupees Four Lakh Sixty Five Thousand Two Hundred Fifty Only)

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Details about programme:-

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP

						(Amount in Rs.)
Financial Implications: April 2024						Recommendations of the SC Member
1. Sensitization Program on Mental Health in One Stop Centre, Sehore 19.04.2024						
S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.		
1.	Banner	250	1	250		250
2.	Travelling Arrangements	100	5 Persons	500		500
Total				750		750
2. Mental Health Screening & UDID Registration Camp for Awareness at District Hospital 26.04.2024						
S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.		250
1.	Banner	250	1	250		500
2.	Travelling Arrangements	100	5 Persons	500		750
Total				750		
3. Short Term Training Program Regarding Early Identification of Mental Illness & 21 Disabilities for NGO Workers working at grassroot level 29 & 30.04.2024						
S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.		
1.	Banner	250	1	250		250
2.	Certificate	20	50	1000		1000
3.	IEC material	20	50	1000		1000
4.	Refreshment for trainee (for two days)	100	50	5000		5000
5.	Miscellaneous			1000		1000
Total				8250/		8250/
Financial Implications: May 2024						
1. World Thalassemia Day 08.05.2024						
S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.		
1.	Banner	250	1	250		250
2.	Certificates	20	100	2000		2000
3.	Honorarium for Speakers	500	2	1000		1000
4.	Refreshments	100	50	5000		5000
5.	IEC Materials	-	-	2000		2000
6.	Miscellaneous	-	-	2000		2000
Total				12250		12250
2. Awareness activity at CHC level 13.05.2024						
S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.		
1.	Banner	250	1	250		250
2.	Travelling Arrangements	100	5 Persons	500		500
Total				750/		750/

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3. Short term training program for care givers of person with substance related disorder 20,21,22 May 2024.

S. No.	Particulars	Per item cost	No. of items	Tentative Amount inRs.	
1.	Banner	250	1	250	250
2.	Certificate	20	25	500	500
3.	IEC material	20	25	500	500
4.	Refreshment for trainee (for three days)	150	25	3750	3750
5.	Miscellaneous			1000	1000
Total				8250/	8250

4. World Schizophrenia Day 24.05.2024

S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.	
1.	Banner	250	1	250	250
2.	Prize for competition	250	3	750	750
3.	T-Shirt for Psycho Drama Participants	150	25	3750	3750
4.	Certificates	20	50	1000	1000
5.	Miscellaneous	-	-	1000	1000
Total				6750/	6750

5. Parent training program children having developmental disabilities 27& 28.05.2024

S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.	
1.	Banner	250	1	250	250
2.	Certificates	30	50	1000	1000
3.	Refreshment for trainees	100	30	3000	3000
4.	Miscellaneous	-	-	1000	1000
Total				5250/	5250

5. World Multiple Sclerosis Day 30.05.2024

S. No.	Particulars	Per item cost	No. of items	Tentative Amount inRs.	
1.	Banner	250	1	250	250
2.	Travelling Arrangements	100	5 Persons	500	500
Total				750/	750

6. No Tobacco Day 31.05.2024

S. No.	Particulars	Per item cost	No. of items	Tentative Amount in Rs.	
1.	Banner	250	1	250	250
2.	Refreshment for Daily Wage Worker	40	50	2000	2000
Total				2250/	2250

Financial Implications June –

1. Short term training program for Anganwadi workers and SHG Workers about early screening and 21 disabilities 10.06.2024

S. No.	Particular	Per item cost	No. of items	Tentative Amount in Rs.	
1.	Banner	250	1	250	250
2.	Certificate	20	50	1000	1000
3.	IEC material	20	50	1000	1000
4.	Refreshment for trainee (for two Days)	100	50	5000	5000
5.	Miscellaneous	-	-	1000	1000
Total				8250/	8250

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2. Mental Health Awareness Program at deaddiction center 14.06.2024						
	S.No.	Particular	Per item cost	No. of items	Tentative Amount in Rs.	
	1.	Banner	250	1	250/	250/
	2.	IEC materials	20	50	1000/	1000/
	Total				1250/	1250
3. International Day of Yoga 21.06.2024						
	S. No.	Particular	Per item cost	No. of items	Tentative Amount in Rs.	
	1.	Banner	250	1	250	250
	2.	Tent, carpet, & decoration	8000	1	8000	8000
	3.	Refreshment for participants	20	250	5000	5000
	4.	Prize for competition	250	6	1500	1500
	5.	E-certificates for participants	-	-	-	-
	6.	Miscellaneous			2000	2000
	Total				16750/	16750
4. Awareness generation, Mental Health Screening & UDID registration camp at district hospital 24.06.2024						
	S. No.	Particular	Per item cost	No. of items	Tentative Amount in Rs.	
	1.	Banner	250	1	250	250
	2.	Travelling Arrangements	100	5	500	500
	3.	IEC materials	10	100	1000	1000
	Total				1750/	1750
5. Helen Keller's Day 27.06.2024						
S. No.	Particular	Per item cost	No. of items	Tentative Amount in Rs.		
1.	Banner	250	1	250		250
2.	Bus conveyance (Sehore to Bhopal & Bhopal to Sehore)		2Buses, 50Seater	20,000		20,000
3.	IEC materials	10	100	1000		1000
4.	Refreshment for students	50	100	5000		5000
Total				26250/-		26250
6. Awareness generation program, UDID registration camp at PHC/CHC Shyampur 28.06.2024						
S. No.	Particular	Per item cost	No. of items	Tentative Amount in Rs.		
1.	Banner	250	1	250		250
2.	Travelling Arrangements	100	5	500		500
3.	IEC materials	10	100	1000		1000
Total				1650/-		1650

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs.1,01,900/-
(Rupees One Lakh One Thousand Nine Hundred Only)

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AGENDA NO. 3

**SWAMI VIVEK ANAND NATIONAL INSTITUTE OF
REHABILITATION TRAINING & RESEARCH (SVNIRTAR),
ODISHA**

Details about programme:-

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP

A) Expenditure for Event Calender							(Amount in Rs.)	
Sl N o	Name of the Event	Activities	Impleme nting Departm ent	Event Venue	Event Date	No. of Partici pants	Budget (Approx)	Recommen dations of the SC Member
1	World Autism Day	Competitive games for children with Autism & ASD.Illuminating the building with blue lights. Awareness programme for care takers. Inauguration of the function. Cultural progrmme, by the down's syndrome children.	DOT	SVNIRTAR , Cuttack	02-04-2024	50	30,000.00	20,000.00
2	World Parkinson's Day	Awareness program for prevention of secondary complications and improvement of function & gait	DPT		11-04-2024	100	10,000.00	10,000.00
3	World Hemophilia Day	Hemophilia related disabilities and their management.	DPT		17-04-2024	100	10,000.00	10,000.00
4	World Thalassemi a Day	Awareness about Thalassemia and its related complications	PMRD		08-05-2024	50	10,000.00	10,000.00
5	Global Accessibilit y Awareness Day (GAAD)	Awareness programme on accessibility to all.	PMRD		18-05-2024	50	10,000.00	10,000.00
6	World Sickel Cell Day	Awareness for sickle cell disorder and prevention of locomotor complications.	PMRD		19-06-2024	50	10,000.00	10,000.00
7	Internation al Day of Yoga	A Yogic Protocol for Everyday Practice	DPT		21-06-2024	500	50,000.00	50,000.00
TOTAL (A)							1,30,000.00	1,20,000.00

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

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B) Expenditure for Training Calender							(Amount in Rs.)	
Sl No	Name of the Topic	Activities	Impleme nting Departm ent	Event Venue	Event Date	No. of Parti cpants	Budget (Approx)	Recommen dations of the SC Member
1	Incubation of Research & its forward development	Rehabilitation Professionals, Research Scholars, Faculties and Students of Different States of the Country	DPO	SVNIRTAR, Cuttack	08-04-2024 to 10-04-2024	100	25,000.00	25,000.00
2	Rehabilitation in Stroke & TB I	Physiatrists & PG students of PMR	PMRD		25-04-2024	50	25,000.00	25,000.00
3	Workshop on ICU Management & BLS	Qualified Physiotherapists, MPT Students and Interns	DPT		16-04-2024	120	70,000.00	50,000.00
4	Fall Prevention for Geriatric Population	Senior Citizens (60+)	DOT		16-04-2024	30	10,000.00	10,000.00
5	Rehabilitation in Stroke & TB I	Physiatrists & PG students of PMR	PMRD		25-04-2024	50	25,000.00	25,000.00
6	Diabetic Foot-Basic	Prosthetics & Orthotics, MPO Students, BPO Intern	DPO		09-05-2024 to 10-5-2024	30	10,000.00	10,000.00
7	Clubfoot Day	PG Students & Parents of Clubfoot Children	PMRD		03-06-2024	50	10,000.00	10,000.00
8	Strategies used in treatment of ASD Children for ADL Independence	Parents and Care givers of ASD Children	DOT		11-06-2024	30	35,000.00	25,000.00
TOTAL (B)							2,10,000.00	1,80,000.00
Grand Total (A+B)							3,40,000.00	3,00,000.00

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

**Total Amount Recommended : Rs.3,00,000/-
(Rupees Three Lakh Only)**

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AGENDA NO. 4**NATIONAL INSTITUTE FOR EMPOWERMENT OF
PERSONS WITH MULTIPLE DISABILITIES (NIEPMD),
CHENNAI****Details about programme:-**

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP

						(Amount in Rs.)
Sl. No	Title of the Activity	Tentative Date	Approx. No of beneficiaries	Organizing Department	Financial Implications	Recommendations of the SC Member
1	World Hemophilia Day	17-Apr-2024	200	Medical Science	126800/-	10,000
2	World Thalassaemia Day	08-May-24	200	Medical Science	126800/-	10,000
3	Global Accessibility Awareness Day (GAAD)	2nd week of May	100	Occupational Therapy	50,000/-	50,000
4	Chronic Neurological Condition Day	12-May-24	150	Medical Science	113050/-	75,000
5	World Schizophrenia Day	24-May-24	150	Clinical Psychology	75,000/-	75,000
6	World Multiple Sclerosis Day	30-May-24	200	Medical Science	126800/-	10,000
7	World Sickle Cell Day	19-Jun-2024	150	Medical Science	113050/-	75,000
8	International Day of Yoga	21-Jun-2024	200	Special Education	58,000/-	50,000
9	Helen Keller's Day	27-Jun-2024	200	Special Education	97,000/-	50,000
TOTAL					8,86,500/-	4,05,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

**Total Amount Recommended : Rs. 4,05,000/-
(Rupees Four Lakh Five Thousand Only)**

Details about programme:-

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP**Calendar Day Activity : 2024**

(Amount in Rs.)				
Sr. No.	Day (Programme)	Date/Day	Approx. Budget to be Required	Recommendations of the SC Member
April : 2024				
01.	World Parkinson Day	11 th April/Thursday	Completed	
02.	World Hemophilia Day	17 th April/Wednesday	1000/-	1000/-
May : 2024				
03.	World Thalassemia Day	09 th May/Thursday	1000/-	1000/-
04.	Global Accessibility Awareness Day (GAAD)	16 th May/ Thursday	1000/-	1000/-
05.	World Multiple Sclerosis Day	30 th May/Thursday	1000/-	1000/-
June : 2024				
06.	World Sickle Cell Day	19 th June/Wednesday	1000/-	1000/-
07.	Yoga Day	21 th June/Friday	1000/-	1000/-
08.	Learning Disability Day	17 th to 23 th June	4000/-	4000/-
09.	Helen Keller's Day	27 th June/Thursday	1500/-	1500/-
Total – Eleven Thousand Five Hundred Only (1st Quarter)			11500/-	11500/-
August : 2024				
10.	India's Independence Day	15 th August/Thursday	3000/-	3000/-
September : 2024				
11.	World Muscular Dystrophy	07 th Sep/Saturday	1500/-	1500/-
12.	Hindi Pakhwada Day	14 th Sep/Saturday	1500/-	1500/-
13.	International Day of Sign Language/Deaf Day	23 th Sep/Monday	1500/-	1500/-
Total – Seven Thousand Five Hundred Only (2nd Quarter)			7500/-	7500/-
October : 2024				
14.	Gandhi Jayanti	02 th Oct/Wednesday	2500/-	2500/-
15.	World Cerebral Palsy Day	6 th Oct/Sunday	1500/-	1500/-
16.	Dyslexia Awareness day	08 th Oct/Tuesday	1500/-	1500/-
17.	World Mental Health Day	10 th Oct/Thursday	1500/-	1500/-
18.	World White Cane Day	15 th Oct/Tuesday	1500/-	1500/-
19.	World Dwarfism Day	25 Oct/Friday	1500/-	1500/-
20.	World Occupational therapy Day	27 th Oct/ Sunday	1500/-	1500/-
21.	RashtriyaEkataDiwas	31 th Oct/Thursday	1500/-	1500/-
22.	Vigilance Awareness Week	29 th October to 3 rd November	1500/-	1500/-
November : 2024				
23.	International Prosthetics & Orthotics Day	05 th Nov/Tuesday	1500/-	1500/-
24.	Children Day	14 th Nov/Thursday	1500/-	1500/-
25.	National Epilepsy Day	17 th Nov/Sunday	1500/-	1500/-
December : 2024				
26.	International Day for people with Disability	3 rd Dec/Tuesday	3000/-	3000/-
Total – Twenty Two Thousand Only (3rd Quarter)			22000/-	22000/-

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January : 2025				
27.	World Braille Day	04 th Jan/Saturday	1500/-	1500/-
28.	Republic Day	26 th Jan/Sunday	1500/-	1500/-
29.	World Leprosy Day	30 th Jan/Thursday	1500/-	1500/-
February : 2025				
30.	World Day of Social Justice	20 th Feb/Tuesday	1500/-	1500/-
March : 2025				
31.	International Wheel Chair Day	01 st March/Sunday	1500/-	1500/-
32.	International Women's Day	08 th March/Saturday	1500/-	1500/-
33.	World Down Syndrome Day	21 st March/Friday	1500/-	1500/-
Total – Ten Thousand Five Hundred Only (4th Quarter)			10,500/-	10,500/-
Grand TOTAL (A)- (Fifty one Thousand Five Hundred Only			51500/-	51500/-

AWARENESS GENREATION PROGRAM

					(Amount in Rs.)
Sl. No.	Name of the Program	No. of Participants & Target Group	Estimated Month	Approx. Budget to be Require	Recommendations of the SC Member
01.	One Day Awareness Program On RPwD Act. 2016	100 Numbers, PwDs, AWWs, ANM, PRI Members, NGO Persons & Community People	May, 2024	Rs 28,000.00	@ Rs.20,000/- per programme
02.	One Day Awareness Program On Early Identification & Referrals	100 Numbers, AWWs, ANM, PRI Members, NGO Persons & Community People	June, 2024	Rs 28,000.00	
(1st Quarter)				Rs 56,000.00	
03.	Awareness cum sensitization program on CBSE Scheme & Guideline for PwD in regular set up	100 Numbers, Students, Teachers, Special Educator and social workers	July, 2024	Rs 28,000.00	
04.	One Day Awareness Program on Developmental	50 Number, Doctors & Other Health Workers	August, 2024	Rs 28,000.00	
05.	One Day Awareness Program on Higher Education for PwD in New Education Policy-2020	100 Numbers, PwDs, Teacher, Parents, PRI Members, NGO Persons & Community People	September, 2024	Rs 28,000.00	
(2nd Quarter)				Rs 84,000.00	
06.	One Day Awareness On Disability Rehabilitation & RPwD Act. 2016	100 Numbers, PwDs, AWWs, ANM, PRI Members, NGO Persons & Community People	November, 2024	Rs 28,000.00	
07.	One Day Awareness Program On community-based rehabilitation	100 Numbers, PwDs, AWWs, ANM, PRI Members, NGO Persons & Community People	December, 2024	Rs. 28,000.00	
(3rd Quarter)				Rs. 56,000.00	
08.	One Day Awareness Program on role of newborn screening and detection of congenital conditions in preventive measures of disabilities	100 Numbers, ANMs & AWWs	January, 2025	Rs. 28,000.00	
(4th Quarter)				Rs. 28,000.00	
TOTAL (B)				Rs. 2,24,000.00	Rs.1,60,000/-
(Rupees Two Lakh Thirty Four Thousand) only					
Out Reach Program TOTAL(A+B)				Rs. 51,500.00 + Rs. 2,24,000.00 = Rs. 2,75,500.00	Rs.51,500 + Rs. 1,60,000 = Rs.2,11,500/-
(Rupees Two Lakh Seventy Five Thousand Five Hundred) only					

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs. 2,11,500/-
(Two Lakh Eleven Thousand Five Hundred Only)

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AGENDA NO. 8
**COMPOSITE REGIONAL CENTRE,
SUNDERNAGAR**
Details about programme:-

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP

(Amount in Rs.)													
Sl. No.	Month	Date	Specific Days	No. of Participants	Banner	Stationary Items (@ Rs 40 per participants)	Refreshments (@ Rs.200 per participants)	lodging Charges	Hiring of Tentage items	Honarium/ TA	Miscellaneous Expenses	Grand Total	Recommendations of the SC Member
1.	April	--	Autism Acceptance Month		1,500	Nil	Nil	NIL	Nil		Nil	1500	1500
2.		17	World Hemophilia Day	100	1,500	4,000	20,000	Nil	NIL	5,000	2,750	33250	@Rs.20,000/- per programme
3.	May	8	World Thalassaemia Day	100	1,500	4,000	20,000	Nil	Nil	5,000	2,750	33250	
4.		18	Global Accessibility Awareness Day (GAAD)	100	1,500	4,000	20,000	Nil	Nil	5,000	2,750	33250	
5.		24	World Schizophrenia Day	100	1,500	4,000	20,000	Nil	Nil	5,000	2,750	33250	
6.		30	World Multiple Sclerosis Day	100	1,500	4,000	20,000	Nil	NIL	5,000	2,750	33250	
7.	June	19	World sickle Cell Day	100	1,500	4,000	20,000	Nil	Nil	5,000	2,750	33250	
8.		21	International Day of Yoga	150	1,500	6,000	30,000	NIL	30,000	5,000	7,250	79750	
9.		27	Helen Keller's Day	100	1,500	4,000/	20,000	NIL	NIL	5,000	2,750	33250	

10.	September	7	World Duchenne Muscular Dystrophy Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
11.		23	International Day of Sign Language/ World Deaf Day	100	1,500	4,000	20,000	NIL	Nil	5,000	2,750	33250
12.		24- 30	International Week of the Deaf	100	1,500	4,000	20,000	NIL	NIL		2,750	33250
13.	October	--	Dyslexia Awareness Month		1,500	NIL	NIL	NIL	NIL		NIL	1500
14.		6	World Cerebral Palsy Day	100	1,500	4,000	20,000	NIL	NIL I	5,000	2,750	33250
15.		8	Dyslexia Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
16.		7-12	Mental Health Week	100	1,500	4,000	20,000	NIL	NIL		2,750	33250
17.		15	White Cane Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
18.		10	World sight Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
19.		25	World Owarfism Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
20.		27	World Occupational Therapy Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
21.		29	World Stroke Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
22.	November	5	International Prosthetics & Othotics Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
23.		17	National Epilepsy Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250

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24.	December	3	International Day of Person with Disabilities	250	1,500	10,000	50,000	NIL	50,000	5,000	11,650	128150
25.	January	4	World Braille Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
26.		31	World Leprosy Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
27.	February	10	international Epilepsy Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
28.		18 20	International Asperser's Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
29.			World Day of Social Justice	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
30.	March	1	International Wheelchair Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
31.		3	World Hearing Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
32.		8	International Women's Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
31.		21	World Down's Syndrome Day	100	1,500	4,000	20,000	NIL	NIL	5,000	2,750	33250
Total											11,75,150	Rs.6,20,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

**Total Amount Recommended : Rs.6,20,000/-
(Rupees Six Lakh Twenty Thousand Only)**

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Details about programme:-

Organizing programmes/events on Important Calendar Days

BUDGET BREAK-UP

(Amount in Rs.)											
S. No.	Month	Date	Events/ Days (Awareness/ Sensitization/ Training/ Seminar/ Workshops etc.)	No. of Participants	Banner	Stationary (Pen/Pad/Folder/Other Stationary items as required) (40/- per part)	Refreshment (Including Tea/Coffee/ Drinking Water for Participant) (Rs. 200/- per participant)	Total	Other Mis/ (Flower / Buke/ Labour etc.) (10% extra)	Total	Recommendations of the SC Member
1	Apr-24	Apr-24	Autism Acceptance Month	100	1500	4000	20000	25500	2550	28050	30 Meaningful programmes @Rs.20,000/- per programme
2	Apr-24	4/2/2024	World Autism Awareness Days	100	1500	4000	20000	25500	2550	28050	
3	Apr-24	4/7/2024	World Health Days	150	1500	6000	30000	37500	3750	41250	
4	Apr-24	4/11/2024	World Parkinson's Day	100	1500	4000	20000	25500	2550	28050	
5	Apr-24	4/14/2024	Dr. Bhimrao Ambedkar Jayanti	100	1500	4000	20000	25500	2550	28050	
6	Apr-24	Apr-24	Training of Pachayat workers about disability rehabilitation	100	1500	4000	20000	25500	2550	28050	
7	Apr-24	Apr-24	Asha Workers	100	1500	4000	20000	25500	2550	28050	
8	Apr-24	Apr-24	Training program for ICDS, DSWOs, DHWOs etc.	100	1500	4000	20000	25500	2550	28050	
9	Apr-24	4/17/2024	World Hemophilia Day	100	1500	4000	20000	25500	2550	28050	
10	May-24	5/8/2024	World Thalassemia Day	100	1500	4000	20000	25500	2550	28050	
11	May-24	5/12/2024	Nursing Day	100	1500	4000	20000	25500	2550	28050	
12	May-24	5/18/2024	Global Accessibility Awareness Day	100	1500	4000	20000	25500	2550	28050	
13	May-24	May-24	Training Programme of In-Service Teacher	100	1500	4000	20000	25500	2550	28050	

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14	May-24	May-24	Training programe for Public Representation	200	1500	8000	40000	49500	4950	54450
15	May-24	May-24	Training for DPO's	200	1500	8000	40000	49500	4950	54450
16	May-24	5/9/2024	World Thalassemia Day	100	1500	4000	20000	25500	2550	28050
17	May-24	5/19/2024	World Accessibility Awareness Day	150	1500	6000	30000	37500	3750	41250
18	May-24	5/24/2024	World Schizophrenia Day	100	1500	4000	20000	25500	2550	28050
19	May-24	5/26/2024	World Multiple Sclerosis Day	100	1500	4000	20000	25500	2550	28050
20	May-24	5/30/2024	World MS Day	100	1500	4000	20000	25500	2550	28050
21	Jun-24	6/7/2024	World Food Safety Day	100	1500	4000	20000	25500	2550	28050
22	Jun-24	6/19/2024	World Sickle Cell Day	100	1500	4000	20000	25500	2550	28050
23	Jun-24	6/21/2024	International Day of Yoga	200	1500	8000	40000	49500	4950	54450
24	Jun-24	Jun-24	Sensitization Program of Polic Department	200	1500	8000	40000	49500	4950	54450
25	Jun-24	Jun-24	Sensitization Program of Arm Forces	100	1500	4000	20000	25500	2550	28050
26	Jun-24	Jun-24	Sensitization Program of Engineer about physical accessibility	100	1500	4000	20000	25500	2550	28050
27	Jun-24	6/27/2024	Helen Keller's Day	150	1500	6000	30000	37500	3750	41250
28	Jul-24	7/1/2024	Doctor's Day	100	1500	4000	20000	25500	2550	28050
29	Jul-24	Jul-24	National Workshop on different therapeutical interventions	500	1500	20000	100000	121500	12150	133650
30	Jul-24	Jul-24	Asha Workers Training	150	1500	6000	30000	37500	3750	41250
31	Jul-24	Jul-24	Training Programe of In-Service Teacher at various district	400	1500	16000	80000	97500	9750	107250
32	Jul-24	Jul-24	Training program for ICDS, DSWOs, DHWOs etc.	100	1500	4000	20000	25500	2550	28050
33	Jul-24	Jul-24	Training programe for Aangawadi Workers	100	1500	4000	20000	25500	2550	28050
34	Jul-24	Jul-24	Training programe for Aangawadi Workers	100	1500	4000	20000	25500	2550	28050
35	Jul-24	7/15/2024	Youth Skills Day	100	1500	4000	20000	25500	2550	28050

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36	Aug-24	Aug-24	Training program for Panchayat raj vibhag Workers	100	1500	4000	20000	25500	2550	28050
37	Aug-24	Aug-24	Parents Training Program	200	1500	8000	40000	49500	4950	54450
38	Aug-24	Aug-24	National Seminar on New Education Policy	300	1500	12000	60000	73500	7350	80850
39	Sep-24	Sep-24	Training program for Parent Associations / Organizations	200	1500	8000	40000	49500	4950	54450
40	Sep-24	14th September	Hindi Pakwada Day	250	1500	10000	50000	61500	6150	67650
41	Sep-24	7-Sep	World Muscular Dystrophy	100	1500	4000	20000	25500	2550	28050
42	Sep-24	Sep-24	Job fair for PwDs	200	1500	8000	40000	49500	4950	54450
43	Sep-24	Sep-24	Anganwadi Workers Training	100	1500	4000	20000	25500	2550	28050
44	Sep-24	23rd September	International Day of Sign Language / Deaf Day	200	1500	8000	40000	49500	4950	54450
45	Sep-24	Sep-24	Parents Training Program	200	1500	8000	40000	49500	4950	54450
46	Sep-24	Sep-24	Zone Level Programs for General Teachers	500	1500	20000	100000	121500	12150	133650
47	Sep-24	Sep-24	Narional Seminar on Accessibility for PwDs	400	1500	16000	80000	97500	9750	107250
48	Sep-24	Sep-24	Awaness Program for Medical / Para-Medical Professionals etc.	100	1500	4000	20000	25500	2550	28050
49	Sep-24	Sep-24	Awaness Program for Allied Health	100	1500	4000	20000	25500	2550	28050
50	Oct-24	2 nd October	Gandhi Jayanti	100	1500	4000	20000	25500	2550	28050
51	Oct-24	6 th October	Word Cerebral Palsy Day	100	1500	4000	20000	25500	2550	28050
52	Oct-24	10 th October	World Metal Health Day	250	1500	10000	50000	61500	6150	67650
53	Oct-24	Oct-24	Parents Training Program	200	1500	8000	40000	49500	4950	54450
54	Oct-24	15 th October	World White Cane Day	100	1500	4000	20000	25500	2550	28050
55	Oct-24	31 st October	Rashtriya Ekta Diwas	100	1500	4000	20000	25500	2550	28050
56	Oct-24	29 th October to 3 rd November	Vigilance Awareness Week	200	1500	8000	40000	49500	4950	54450
57	Oct-24	Oct-24	Training program on New innovation in Disability Rehabilitation for Rehab Professionals	200	1500	8000	40000	49500	4950	54450

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58	Oct-24	Oct-24	Parents Training Program	200	1500	8000	40000	49500	4950	54450
59	Nov-24	Nov-24	Training program for ICDS workers, DSWOs, DHWOs etc.	100	1500	4000	20000	25500	2550	28050
60	Nov-24	14th November	Children's Day	250	1500	10000	50000	61500	6150	67650
61	Nov-24	Nov-24	Parents Training Program	200	1500	8000	40000	49500	4950	54450
62	Nov-24	Nov-24	Training for State Education Departments – SSA, IEDSS Workers, DEOs / BSAs etc.	200	1500	8000	40000	49500	4950	54450
63	Nov-24	Nov-24	Training for Parent Associations / Organizations	200	1500	8000	40000	49500	4950	54450
64	Nov-24	Nov-24	Awareness program for State Employment Departments – DEEOs, Special Employment Exchange Officers etc.	200	1500	8000	40000	49500	4950	54450
65	Nov-24	Nov-24	Sensitization program for NGOs / DPOs etc.	100	1500	4000	20000	25500	2550	28050
66	Nov-24	Nov-24	National Workshop on Accessitive devices technology	500	1500	20000	100000	121500	12150	133650
67	Dec-24	3rd December	International Day For People with Disabilities	300	1500	12000	60000	73500	7350	80850
68	Dec-24	Dec-24	Training program for DEEOs, Special Employment Exchange Officers etc.	200	1500	8000	40000	49500	4950	54450
69	Dec-24	Dec-24	Parents Training Program	200	1500	8000	40000	49500	4950	54450
70	Dec-24	Dec-24	Hands on Training on Manipulation Therapy	50	1500	2000	10000	13500	1350	14850
71	Dec-24	Dec-24	Training Porgram of Officer's concern with Disability Rehab	100	1500	4000	20000	25500	2550	28050
72	Jan-25	4th Jan	World Braille Day	250	1500	10000	50000	61500	6150	67650
73	Jan-25	10th Jan	World Hindi day	250	1500	10000	50000	61500	6150	67650
74	Jan-25	12th Jan	National Youth Day	200	1500	8000	40000	49500	4950	54450
75	Jan-25	Jan-25	National Workshop	500	1500	20000	100000	121500	12150	133650

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76	Jan-25	16th Jan	National Startup Day	100	1500	4000	20000	25500	2550	28050	
77	Jan-25	26th Jan	Republic Day	250	1500	10000	50000	61500	6150	67650	
78	Jan-25	30th Jan	World leprosy Day	150	1500	6000	30000	37500	3750	41250	
79	Feb-25	2nd Monday of the Month	International Elipsey Day	100	1500	4000	20000	25500	2550	28050	
80	Feb-25	Feb-25	Training program for Asha Workers / Aangawadi Workers	150	1500	6000	30000	37500	3750	41250	
81	Feb-25	18th Feb	Internation Asperger's Day	100	1500	4000	20000	25500	2550	28050	
82	Feb-25	Feb-25	Parents Training Program	200	1500	8000	40000	49500	4950	54450	
83	Feb-25	20-Feb	World Day of Social Justice	100	1500	4000	20000	25500	2550	28050	
84	Mar-25	1-Mar	International Wheel Chair Day	250	1500	10000	50000	61500	6150	67650	
85	Mar-25	3-Mar	World Hearing Day	200	1500	8000	40000	49500	4950	54450	
86	Mar-25	8-Mar	International Women's Day	200	1500	8000	40000	49500	4950	54450	
87	Mar-25	21-Mar	World Down Syndrome Day	100	1500	4000	20000	25500	2550	28050	
Total									40,77,150	Rs.6,00,000/-	

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs.6,00,000/-
(Rupees Six Lakh Only)

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Details about programme:-

Celebration of Calendar Day Events in the Financial Year 2024-25

BUDGET BREAK-UP

(Amount in Rs.)					
S. No	Unit/Department's Name/RC/CRC	Date of the Event	Events Name	Financial Implications	Recommendations of the SC Member
1.	Department of Special Education and Research (NIEPVD, Dehradun)	May 18 2024	Global Accessibility Awareness Day	Rs. 1,22,500/-	75,000
2.	Department of Special Education and Research (NIEPVD, Dehradun)	June 7 2024	World Food Safety Day	Rs. 77,000/-	40,000
3.	Department of Clinical and Rehabilitation Psychology and Research (DCRPR) and Cross Disability Early Intervention Centre (CDEIC) (NIEPVD, Dehradun)	May 8 2024	World Thalassaemia Day	Rs. 45,000/-	25,000
4.	Department of Clinical and Rehabilitation Psychology and Research (DCRPR) and Cross Disability Early Intervention Centre (CDEIC) (NIEPVD, Dehradun)	May 18 2024	Global Accessibility Awareness Day	Rs. 45,000/-	25,000
5.	Department of Clinical and Rehabilitation Psychology and Research (DCRPR) and Cross Disability Early Intervention Centre (CDEIC) (NIEPVD, Dehradun)	May 24 2024	World Schizophrenia Day	Rs. 2,33,000/-	1,00,000
6.	Department of Clinical and Rehabilitation Psychology and Research (DCRPR) and Cross Disability Early Intervention Centre (CDEIC) (NIEPVD, Dehradun)	May 24 2024	World Multiple Sclerosis ay	Rs.45,000/-	25,000
7.	Department of Clinical and Rehabilitation Psychology and Research (DCRPR) and Cross Disability Early Intervention Centre (CDEIC) (NIEPVD, Dehradun)	June 19 2024	World Sickle Day	Rs.45,000/-	25,000
8.	Talking Books Unit (NIEPVD, Dehradun)	April to June, 2024	Content Development for Community Radio Station and Audio Video Programmes	Rs.8,28,000/-	3,00,000
9.	Talking Books Unit (NIEPVD, Dehradun)	May 18 2024	Global Accessibility Awareness Day	Rs. 2,50,000/-	1,00,000
TOTAL				Rs.16,90,500/-	Rs.7,15,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

**Total Amount Recommended : Rs. 7,15,000/-
(Rupees Seven Lakh Fifteen Thousand Only)**

Details about programme:-**‘Purple Talks’**

02 Days Workshop on Products, Technology and Innovations in the field of Visual Impairment and Speech & Hearing Impairment on 25th & 26th April, 2024 (Reimbursement Basis).

BUDGET BREAK-UP

(Amount in Rs.)			
S.No.	Particular	Amount	Recommendation of the SC Members
1.	Booking of NISD Auditorium for 2 days	Rs. 50,000	Rs. 50,000
2.	Welcome Drink/Tea/ Lunch from NISD Canteen for 2 days for 140 persons	Rs. 2,36,000	Rs. 2,36,000
3.	Photography/videography for 2 days	Rs. 85,000	Rs. 85,000
	Total	Rs.3,71,000/-	Rs.3,71,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs. 3,71,000/-
(Rupees Three Lakh Seventy One Thousand only)



Details about programme:-**‘Purple Talks’**

02 Days Workshop on Models, Innovations, in the area of Education, Skilling, Employment and Entrepreneurship on 15th & 16th May, 2024

BUDGET BREAK-UP

(Amount in Rs.)			
S.No.	Particular	Amount	Recommendation of the SC Members
1.	Booking of NISD Auditorium for 2 days	Rs. 50,000	Rs. 50,000
2.	Welcome Drink/Tea/ Lunch from NISD Canteen for 2 days for 140 persons	Rs. 2,36,000	Rs. 2,36,000
3.	Photography/videography for 2 days	Rs. 85,000	Rs. 85,000
	Total	Rs.3,71,000/-	Rs.3,71,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs. 3,71,000/-
(Rupees Three Lakh Seventy One Thousand only)

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Details about programme:-

Celebration of Calendar Day Events in the Financial Year 2024-25

BUDGET BREAK-UP

(Amount in Rs.)				
Sl No.	Name of the Event/Programme	Event Date	Budget (Approx)	Recommendation of the SC Members
1.	World Autism Awareness Day (United Nations)	02-04-2024	19,000	19,000
2.	World Parkinson's Day	11-04-2024	5,000	5,000
3.	World Hemophilia Day	17-04-2024	5,000	5,000
4.	World Thalassemia Day	08-05-2024	6,000	6,000
5.	Nursing Day	12-05-2024	47,500	25,000
6.	Global Accessibility Awareness Day (GAAD)	18-05-2024		10,000
7.	World Multiple Sclerosis Day	30-05-2024	5,000	5,000
8.	World Sickle Cell Day	19-06-2024	5,000	5,000
9.	Awareness Programme on RPwD Act-2016	20.06.2024	15,500	15,500
10.	International Day of Yoga	21-06-2024	40,000	25,000
11.	Helen Keller's Day	27-06-2024	6,600	6,600
Total			1,64,600	Rs.1,27,100/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs. 1,27,100/-
(Rupees One Lakh Twenty Seven Thousand One Hundred Only)

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AGENDA NO. 17

COMPOSITE REGIONAL CENTRE, NAGPUR

Details about programme:-

Celebration of Calendar Day Events in the Financial Year 2024-25

BUDGET BREAK-UP

								(Amount in Rs.)
Sr. No.	Title of the program	Target Group	Duration (Days)	Proposed Month/ Date Tentative	No. of Participants	Venue and Offline or Online	Tentative Budgetary	Recommendation of the SC Members
1.	Awareness programme-World Autism day	Staff and beneficiaries and rehabilitation professionals	1 Day	02/04/2024	60	Nagpur Offline	21,000/-	30 Meaningful programmes @Rs.20,000/- per programme
2.	Special day awareness programme Special day celebration (World voice day)Importance of voice and vocal hygiene	Staff and beneficiaries and rehabilitation professionals and music teachers	1 Day	16/04/2024	30	Nagpur Offline	30,000/-	
3.	Special day awareness programme Special day celebration-International Noise Awareness Day	Industrial and factory workers and traffic police personnel's	1 Day	24/04/2024	30-50	Nagpur Offline	30,000/-	
4.	Short term training program Parent training programme-Speech Therapy Technique	Parents of special children	1 Day	In between 15/05/2024 to 20/05/2024	50-100	Any part of Maharashtra Offline	25,000/-	
5.	Awareness programme on early detection and early intervention of hearing, speech and language disabilities)	Asha worker/ Anganwadi worker/Teachers, Special educators/therapist/rehabilitation professionals/ working in the field of disabilities/parents of PwDs/students and others	1 Day	In between 15/05/2024 to 20/05/2024	50-100	Any part of Maharashtra Offline	25,000/-	
6.	Parent training programme on speech and language skills	Parents and caregivers of children with disabilities	1-2 Days	In between 05/06/2024 to 06/06/2024	30	Any part of Maharashtra Offline	30,000/-	
7.	Professional training programme on developing phonological awareness (Learning disability week)	Staff and beneficiaries and rehabilitation professional	1 Day	18/06/2024	50	Nagpur Offline	21,000/-	

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8.	Professional training programme on Stuttering and fluency disorders (State level)	Rehabilitation professionals working in the field of disability, teachers of normal school	1 Day	20/06/2024	30	Any part of Maharashtra Offline	25,000/-
9.	STTP PWD Training Programme (Job orientation and skill training programmes for hearing impaired)	Rehabilitation professionals, PWD'S	1 Day	12/07/2024	30-40	Nagpur Offline	30,000/-
10.	STTP Faculty Development Program (rehabilitation professionals)	Rehabilitation professional	1 Day	20/07/2024	30-40	Nagpur Offline	30,000/-
11.	STTP Parent training programme on developmental disabilities and therapy	PARENTS Rehabilitation professionals and medical professionals	2 Days	In between 10/08/2024 to 15/06/2024	50-100	Any part of Maharashtra Offline	30,000/-
12.	Awareness Generation International week of the deaf-awareness on hearing loss in elderly and use of hearing aids	Staff and beneficiaries and rehabilitation professionals. And general public	1 Day	Last week of September	50	Nagpur Offline	20,000/-
13.	Awareness Generation World sign language day	Rehabilitation professionals and general public on sign language	1 Day	23/09/2024	100	Nagpur Offline	30,000/-
14.	STTP Training programme for teachers on dyslexia and its connection with speech development	Rehabilitation professionals, school, teacher	1 Day	In between 08/10/2024 to 10/10/2024	100	Any part of Maharashtra Offline	30,000/-
15.	Awareness generation programme – (on noise and noise induced hearing loss)	Staff and beneficiaries and rehabilitation professionals.	1 Day	October	30-50	Nagpur Offline	30,000/-
16.	Special Day-Awareness National Epilepsy Day	Radio /media coverage of the same	1 Day	November	100-150	Nagpur Offline	5,000/-
17.	Special Day Vigilance awareness week	Staff and beneficiaries and rehabilitation professionals.	1 Day	22/11/2024	30	Nagpur Offline	21,000/-
18.	Awareness generation programme RPWD act 2016	Rehabilitation professionals	1 Day	December	30	Nagpur Offline	20,000/-
19.	Awareness Programme Importance of mother tongue and language and bilingualism International mother language day	Staff and beneficiaries and rehabilitation professionals.	1 Day	21/02/2025	30	Nagpur Offline	21,000/-
20.	Awareness Generation Awareness and detection of hearing problems and health issues (Women's day)	Rehabilitation professionals	1 Day	March	50	Nagpur Offline	20,000/-

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21.	Awareness generation Programme Parent awareness program on On Sport psychology	Parents of CwD's	1 Day	19/04/2024	60	Nagpur/ Wardha Offline	35,000/-
22.	Awareness generation Programme for professionals On Sport psychology	Special Educator, Psychologist and Rehabilitation Professionals	1 Day	19/07/2024	60	Nagpur/ wardha Offline	35,000/-
23.	Special Day celebration (PwD) World Mental health Day Program	Special Educator, Psychologist and Rehabilitation Professionals	1 Day	10/10/2024	50	Nagpur Offline	30,000/-
24.	Special Day celebration (PwD) World schizophrenia day	Special Educator, Psychologist and Rehabilitation Professionals	1 Day	24/05/2024	50	Nagpur Offline	30,000/-
25.	Special Day celebration (General) World Food safety day	Students/ Parents	1 Day	07/06/2024	50	Nagpur Offline	30,000/-
26.	Special Day celebration (General) International Yoga day	PwD's	1 Day	21/06/2024	50	Nagpur Offline	30,000/-
27.	Special Day celebration (General) Dyslexia day	PwD's	1 Day	08/10/2024	50	Nagpur Offline	30,000/-
28.	Special Day celebration (General) International day for Person with disability	PwD's	1 Day	03/12/2024	50	Nagpur Offline	30,000/-
29.	Special Day Event World Autism Awareness Day	PARENTS, CWSN	1 Day	02/04/2024	55	CRC Nagpur Offline	2,000/-
30.	Special Day Event World Parkinson's Day	Pwd's	1 Day	11/04/2024	20	In Collab With Parkinson's Society Offline	5,000/-
31.	Special Day Event World Multiple Sclerosis Day	Pwd's	1 Day	26/05/2024	20	In Collab With Multiple Sclerosis Society Offline	5,000/-
32.	Special Day Event World DMD Day	General	1 Day	07/09/2024	20	CRC Nagpur/ Online	5,000/-
33.	Special Day Event World Cerebral Palsy Day	Pwds, Parents	1 Day	06/10/2024	30	CRC Nagpur Offline	10,000/-
34.	Special Day Event World Occupational Therapy Day	Parents, Pwds	1 Day	27/10/2024	30	CRC Nagpur Offline	10,000/-
35.	Special Day Event World Disability Day	Pwd's Parents, Staff	1 Day	03/12/2024	50	CRC Nagpur Offline	10,000/-
36.	Special Day Event Girl Child Day	Parents. Pwd's	1 Day	24/01/2025	50	In Collab With School Offline	5,000/-
37.	Special Day Event International Epilepsy Day	Parents, Pwd's	1 Day	17/02/2025	40	CRC Nagpur Offline	5,000/-

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38.	Parent Training Program Coping and Resilience Building	Parents	1 Day	10/03/2025	50	CRC Nagpur Offline	5,000/-
39.	Pwd Training Program Importance of Exercise	Pwd's	1 Day	17/03/2025	50	CRC Nagpur Offline	5,000/-
40.	Special Day World Parkinson's Day	Parents /Students, Senior Citizen, Hosp, Pwds.	1 Day	11/04/2024	50	Nagpur Offline	5,000/-
41.	Special Day Hemophilia Day	Parents, Students Pwd, General Population	1 Day	17/04/2024	40	Nagpur Offline	5,000/-
42.	Special Day World Thalassaemia day	Parents, Students, Pwds, general Population, Social Media	1 Day	08/05/2024	40	Nagpur Offline	5,000/-
43.	Special Day World Sickle Cell Day	Parents, Students, Schools, Social Media, Pwd	1 Day	19/06/2024	30	Nagpur Offline	5,000/-
44.	Awareness Program Awareness program for Parents and School Going students with different Disabilities	Parents, Students, Pwds, Teachers	1 Day	18/07/2024	30	Nagpur Offline	5,000/-
45.	Training Program Therapeutic Management for Children with Disability	Parents, Special Educators, Pwds, Siblings, Health Care workers	1 Day	21/08/2024	30	Nagpur Offline	5,000/-
46.	Training Program Parent Training of Early Intervention for PWD	Parents, Pwds	1 Day	19/09/2024	40	Nagpur Offline	5,000/-
47.	Special Day World Cerebral Palsy Day	Parents, Siblings, Medical Workers, Elder, Pwd, Social Media	1 Day	6/10/2024	40	Nagpur Offline	5,000/-
48.	Special Day World Dwarfism Day	General Population, Social Media, Pwd	1 Day	25/10/2024	30	Nagpur Offline	5,000/-
49.	Special Day World Stroke Day	General, Population, Hospital, Health Care worker, Pwds	1 Day	29/10/2024	40	Nagpur Offline	5,000/-
50.	Awareness Program Early detection and Intervention for Pwd	Nurses, Workers, General Population	1 Day	20/11/2024	40	Nagpur Offline	5,000/-
51.	Awareness Program Awareness for Right of person with Disability Act	Doctors, Nurses, Parents, School, Pwds, Teachers, Professionals	1 Day	19/12/2024	30	Nagpur Offline	5,000/-
52.	Special Day - World Leprosy day	General Population, Social Media, Pwd	1 Day	31/01/2025	40	Nagpur Offline	5,000/-

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53.	Awareness Program Awareness Program for National Aids Control for Parents with PWD	Parents of PWD, Nurses, Special Educators, Teachers	1 Day	21/02/2025	50	Nagpur Offline	5,000/-
54.	Awareness Generation Programme Schemes & Policies to Health Professionals	Health Professionals	1 Day	18/06/2024	50	LMH Hingna Nagpur Offline	10,000/-
55.	Parent Training Programme Use of Splints and its care	Parents of PwDs	1 Day	19/09/2024	30	CRC Nagpur	5,000/-
56.	Special Day Accessibility Day	PwDs	1 Day	16/05/2024	30	CRC Nagpur Offline	5,000/-
57.	Special Day P&O day	PwDs	1 Day	05/11/2024	20	CRC Nagpur Offline	5,000/-
58.	Special Day Disability Day	PwDs	1 Day	03/12/2024	30	CRC Nagpur Offline	5,000/-
59.	Special Day International Wheelchair Day	PwDs	1 Day	01/03/2025	30	Special school Offline	5,000/-
60.	Awareness generation program for Parents, Teachers, staff, siblings	Parents / Teachers/ others staff	1 Day	13/4/2024	40	Sahara Special School, Bhagwan Nagar, Nagpur Offline	1,000/-
61.	Specific days World Autism Awareness Day (United Nations)	Special Teachers Students, other staff	1 Day	15/04/2024	50	Nagpur Offline	1,000/-
62.	Awareness Parents Training Programme for Life skills	Parents	1 Day	24/05/2024	40	Nagpur Offline	1,000/-
63.	Awareness Parents Training Programme - Vocational skills	Parents	1 Day	26/07/2024	30	Nagpur Offline	1,000/-
64.	Specific days <u>Youth skill day</u>	Parents, Teachers, Rehabilitation professional	1 Day	15/07/2024	50	Nagpur Offline	2,000/-
65.	Awareness Teachers Training Program for PMKVY	Teachers	1 Day	23/08/2024	30	Nagpur Offline	1,000/-
66.	Awareness Parents Training Programme - Vocational Skills	Parents	1 Day	25/10/2025	30	Nagpur Offline	1,000/-

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67.	Awareness Parents Training Programme–Skill Training	Parents	1 Day	21/11/2024	40	Nagpur Offline	2,000/-
68.	Awareness Parents Training Programme – Life Skills	Parents	1 Day	10/01/2025	30	Nagpur Offline	1,000/-
69.	Awareness Parents Training Programme – Employability Skills	Parents	1 Day	21/02/2025	30	Nagpur Offline	1,000/-
70.	Special Day Programme World Autism Awareness Day	Autism Students and Parents	1 Day	02/04/2024	30	CRC Nagpur Offline	5,000/-
71.	Special Day Programme World Health Day	Gen Public	1 Day	08/04/2024	30	CRC Nagpur Offline	5,000/-
72.	CWSN Students Awareness Programme about Gudipadwa Festivals in CWSN	All PWDs Students and Parents	1 Day	10/04/2024	30	CRC Nagpur Offline	1,000/-
73.	Awareness Programme World Autism Awareness Day	Autism Students	1 Day	16/04/2024	30	CRC Nagpur Offline	2,000/-
74.	Special Day Programme Nursing Day	Public	1 Day	12/05/2024	30	CRC Nagpur Offline	2,000/-
75.	Summer Camp Summer camp for all PWDs students	All PWDs Students	5 Days	13/05/2024 to 17/05/2024	50	CRC Nagpur Offline	5,000/-
76.	Parents Training Programme Right to Education Act, NEP 2020 Act Awareness	All PWDs Students	1 Day	02/05/2024	30	Nagpur Offline	2,000/-
77.	SC/ST Programme Disability Awareness Programme	SC/ ST category	1 Day	25/06/2024	50	Any other District Offline	35,000/-
78.	Special Day Programme Doctor's Day	Doctors in Hospitals	1 Day	01/07/2024	30	CRC Nagpur Offline	5,000/-
79.	Parents Training Programme Right to Education Act, NEP 2020 Act Awareness	All PWDs Students Parents	1 Day	02/07/2024	50	Nagpur Offline	2,000/-
80.	Special Day Programme International Day of Sign Language / World Deaf Day	Deaf Students and HI Professionals	1 Day	23/09/2024	100	CRC Nagpur Offline	5,000/-
81.	Special Day Programme International Week of the Deaf	Deaf Students and HI Professionals	7 Days	24/09/2024 to 30/09/2024	100	CRC Nagpur Offline	5,000/-

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82.	Special Day Programme Dyslexia Day	Teachers and Students	1 Day	08/10/2024	50	CRC Nagpur Offline	5,000/-
83.	Special Day Programme Rashtriya Ekta Diwas	CRC Staff, PWD Students, Parents	1 Day	31/10/2024	50	CRC Nagpur Offline	5,000/-
84.	Special Day Programme Vigilance Awareness Week	CRC Staff, PWD Students, Parents	1 Day	31/10/2024 to 06/11/2024	50	CRC Nagpur Offline	5,000/-
85.	Special Day Programme Children's Day	CRC Staff, PWD Students, Parents	1 Day	14/11/2024	50	CRC Nagpur Offline	5,000/-
86.	Special Day Programme Constitution Day	CRC Staff, PWD Students, Parents	1 Day	26/11/2024	50	CRC Nagpur Offline	5,000/-
87.	Special Day Programme International Day of Persons with Disabilities.	CRC Staff, PWD Students, Parents	1 Day	03/12/2024	50	CRC Nagpur Offline	5,000/-
88.	Special Day Programme Universal Health Day	CRC Staff, PWD Students, Parents	1 Day	12/12/2024	50	CRC Nagpur Offline	5,000/-
89.	Parents Training Programme Right to Education Act, NEP 2020 Act Awareness	PWDs Parents	1 Day	02/01/2025	50	CRC Nagpur Offline	10,000/-
90.	SC/ST Programme Disability Awareness Programme	SC/ST category beneficiaries	1 Day	25/01/2025	50	Any other district Offline	35,000/-
91.	Special Day Programme International Women's Day	Women's including PwD's Parent's	1 Day	08/03/2025	50	CRC Nagpur Offline	5,000/-
92.	Special Day World Down syndrome Day	PwD's and Down Syndrome children	1 Day	21/03/2025	50	CRC Nagpur Offline	5,000/-
93.	SC/ST Programme Disability Awareness Programme	SC/ST category beneficiaries	1 Day	25/03/2025	50	Any other district Offline	35,000/-
94.	Awareness generation Program O&M Training	Visually Impaired students & Teachers	1 Day	22/07/2024	100	Gyan Jyoti andh Vidyalaya Hingna Nagpur Offline	2,000/-
95.	Awareness generation Program O&M Training	Visually Impaired students & Teachers	1 Day	29/07/2024	100	Rajeev Gandhi Blind School Katol Offline	2,000/-
96.	Special Day Hellen Keller Day Celebration	V.I & D. B Students.	1 Day	27/06/2024	50	CRC Nagpur Offline	12,000/-
97.	Special Day World Brail Day	VI student and teachers	1 Day	04/01/2025	50	CRC Nagpur Offline	12,000/-
98.	Special Day World White Cane Day	VI student and teachers	1 Day	15/10/2024	50	CRC Nagpur Offline	12,000/-

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99.	Special Day Hindi Pakhwada Week Celebration	CRC Staff and Students	1 Day	25/09/2024 to 29/09/2024	150	CRC Nagpur Offline	15,000/-	
100.	Special Day World Sight day	All CRC Staff & students & Beneficiaries	1 Day	2 nd Thursday of October 2024	25	CRC Nagpur Offline	2,000/-	
101.	Special Day Hindi Diwas	CRC Staff and Students	1 Day	14/09/2024	40	CRC Nagpur Offline	15,000/-	
102.	Special Event Youth Sports Festival	PWD Students 200	3 Days	23/11/2024	200	Nagpur Offline	1,00,000/-	
Total							Rs.12,99,000/-	Rs.6,00,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs.6,00,000/-

(Rupees Six Lakh Only)

Details about programme:-

Organizing a week long Abacus Learning Course to General and Special Educators/Students of Sikkim.

BUDGET BREAK-UP

				(Amount in Rs.)
SL. No	Particulars	Rate	Amount approx. In Rs.	Recommendation of the SC Members
Inauguration			2000/-	Rs.2,00,000/-
1.	T/A(including flight/ 2AC charges) to engage I hired Resource Person	@4000/- Approx.	8000/-	
2.	Pick-up/drop from Airport	@3500/- Approx.	7000/-	
3.	Accommodation	2500/-(for 10 days Approx. including arrival and departure and 2 holidays accordingly)	25000/-	
4.	Purchase of Abacus form MBA, NIEPVD, Dehradun	@116/- for 35 pieces;	4060/-	
5.	Packing and Postal Charges	6100/- approx	6100/-	
6.	D/A including food for 10 days approx.	@1500/-	15,000/-	
7.	Local Conveyance for Resource Person	600 per day for 10 days approx.	6000/-	
8.	TA for 35 Participants for 7 days	@500/-	1,22,500/-	
9.	Tea and snacks for 40 persons including participants for 7 days(once in a Day)	@50/-	14000/-	
10.	Working Lunch for 40 persons including participants for 7 days	@300/-	84,000/-	
11.	Remuneration for Coordinator		3000/-	
12.	Miscellaneous	-	5000/-	
Total			3,01,660/-	Rs.2,00,000/-

Total Amount Recommended : Rs.2,00,000/-
(Rupees Two Lakh Only)




Details about programme:-

Organizing camp for implementation NIRAMAYA HEALTH INSURANCE SCHEME on “World Multi Sclerosis Day”

BUDGET BREAK-UP

					(Amount in Rs.)
S.no.	Particulars	Unit Cost	Qty	Amount	Recommendation of the SC Members
1.	Banner (4*6)	1000	1	1000	Rs.25,000/-
2.	Venue Charges	5000	1	5000	
3.	Tea & Snacks for beneficiaries	100	40	4000	
4.	Miscellaneous	LS	-	1000	
5.	Travel expenses (Vehicle hiring for Officer)	LS		15000	
6.	Logistics for 4 officers (as per entitlements norms) for 2 days	800	4	6400	
Total				32,400	Rs.25,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

Total Amount Recommended : Rs.25,000/-
(Rupees Rupees Twenty Five Thousand only)

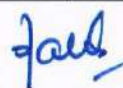
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Details about programme:-

Organizing awareness programmes on various events related to disabilities

BUDGET BREAK-UP

									(Amount in Rs.)
Sr. No.	Title of the program	Target Group	Duration (Days)	Proposed Month/ Date Tentative	No. of Participants	Venue and Offline or Online	Tentative Budgetary Amount (in Rs.)	STTP: CRE/Non-CRE	Recommendations of the SC Member
1	Awareness Generation Program on "Creating a Supportive Home Environment"	Staff and beneficiaries, rehabilitation professionals, Parents & PwDs	01 Day	May	100	Offline Chhatarpur	12500	AGP	@Rs.20,000/- per programme
2	Awareness Generation Program on "Prevention & Treatment of Ostio orthoritis"	General Population	01 Day	24.06.2024	100	Offline Chhatarpur	37100	AGP	
3	AGP on "Classroom Management of CwSN"	Regular School Teachers	01 Day	09.07.2024	200	Offline Chhatarpur	74200	AGP	
4	"AGP on "Orientation to Braille Reading & Writing"	Regular School Teachers	01 Day	23.07.2024	200	Chhatarpur	74200	AGP	
5	Awareness Generation Program on "Schemes & Facilities available for PwDs under Central & State Govt."	Parents of Divyangjan & Beneficiaries, General Population	01 Day	09.08.2024	100	Offline Niwadi	37100	AGP	
6	"AGP on "Orientation to Braille Reading & Writing"	Regular School Teachers	01 Day	20.08.2024	200	Chhatarpur	74200	AGP	
7	Awareness Generation Program on "Legal Provisions for PwDs in India"	NGO Representatives	01 Day	23.08.2024	100	Offline Damoh	37100	AGP	
8	Awareness Generation Program on "New Educational Policy-2020"	Special Educators/ Regular Teachers/ PG Students/ Research Scholars/Parents	01 Day	26.08.2024	200	Offline Sagar (In collaboration with University)	74200	AGP	




9	Awareness Generation Program on "Early Identification & Intervention of CWSN"	ASHA Worker	01 Day	04.09.2024	200	Offline Chhatarpur	74200	AGP	@Rs.20,000/- per programme
10	"AGP on "Orientation to ISL"	Regular School Teachers	01 Day	25.09.2024	200	Chhatarpur	74200	AGP	
11	Awareness Generation Program on O&M Skills used for CwVI	AWW Workers	01 Day	04.10.2024	200	Offline Chhatarpur	74200	AGP	
12	AGP on "Rights of Perons with Disability Act, 2016"	Regular School Teachers	01 Day	18.10.2024	200	Offline Chhatarpur	74200	AGP	
13	Awareness Generation Program on "Role of PRI Institutions in Disability Rehabilitation"	Panchayati Raj Members	01 Day	08.11.2024	100	Offline Chhatarpur	37100	AGP	
14	Awareness Generation Program on "Role of Media in Disability Rehabilitation"	Media Members	01 Day	12.11.2024	100	Offline Chhatarpur	37100	AGP	
15	Awareness Generation Program on "Parents as equal Partner in Disability Rehabilitation Process"	Parents of CWSN	01 Day	20.11.2024	100	Offline Chhatarpur	37100	AGP	
16	Awareness Generation Program on "Various Programs under National Trust"	NGO Representatives	01 Day	16.01.2025	100	Offline Chhatarpur	37100	AGP	
17	Awareness Generation Program on "Special Provisions for PwDs under RTE Act, 2009"	PwD, Parents & Siblings	01 Day	23.01.2025	100	Offline Sidhi	37100	AGP	
18	Awareness Generation Program on "Behaviour Management Techniques"	General Population & Parents of PwDs	01 Day	25.02.2025	100	Online	37100	AGP	
19	Awareness Generation Program on "Screening, Identification & Referrals of PwDs"	AWW Workers	01 Day	25.03.2025	200	Offline Chhatarpur	74200	AGP	
TOTAL							1014200		Rs.3,80,000/-

(The proposals held in the month of April to May, 2024 will be considered for release of funds on Reimbursement basis)

**Total Amount Recommended : Rs. 3,80,000/-
(Rupees Three Lakhs Eighty Thousand only)**

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