

MINUTES OF THE 51st MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME.

A meeting (hybrid mode) was held under the Chairpersonship of Deputy Director General, DEPwD at 12.00 Noon on 31.10.2023 to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that a total of 12 Agenda items was sent prior by email to the following Screening Committee Members:

- | | | |
|------|---|------------------|
| i. | Shri Kishor B. Surwade, DDG | Chairman |
| ii. | Representative of IFD | Member |
| iii. | Shri Bhushan Punani,
Executive Director, Blind People's Association of India | Member |
| iv. | Representative of DAVP | Member |
| v. | Shri S.K. Mahto, Deputy Secretary | Member Secretary |

Other Participants:

- Shri Hem Chandra Jha, US(AGP)
- Shri Rajiv Kapur, SO(AGP)
- Shri Sumant Swaraj, CPMU Consultant

2. In the beginning of the meeting the screening committee noted the expenditure made and committed expenditure under the AGP Scheme which is as under :

Expenditure Details (FY 2023-24)**i. Expenditure Details of AGP Scheme:**

(Rs. In Crore)		
Budget Estimate	Revised Estimate	Actual Expenditure
20.00	--	3.58 (as on 26.10.2023)

ii. Proposals in pipeline (approved):

05 proposals amounting to Rs. 1,87,89,443/-

iii. Proposals placed in 51st Screening Committee:

- 11 proposals amounting to Rs. 8,20,84,300/- [including Divya Kala Melas]

Schedule of the 'Divya Kala Mela'

S.No.	Dates	Place	State	Budget Estimate
1.	27 th Oct to 5 th Nov, 2023	Bengaluru	Karnataka	Rs. 1.00 Crore + applicable GST per Divya Kala Mela
2.	17 th Nov to 26 th Nov, 2023	Chennai	Tamil Nadu	
3.	08 th Dec to 17 th Dec, 2023	Patna	Bihar	
4.	29 th Dec to 07 th Jan, 2024	Ahmedabad	Gujarat	
5.	12 th Jan to 21 st Jan, 2024	Nagpur	Maharashtra	
6.	02 nd Feb to 11 th Feb, 2024	Surat	Gujarat	
7.	23 rd Feb to 03 rd March, 2024	Shimla	Himachal Pradesh	

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iv. **Expected expenditure**

- Helpline Number expected expenditure is **Rs. 0.50 Crore**
- Miscellaneous Expenditure is **Rs. 1.00 Crore**
- Video Films/Info Graphics/Radio Jingles is **Rs. 3.50 Crore**
- Divya Kala Shakti – 03 programmes is **Rs. 1.00 Crore**

Total anticipated expenditure = Rs. 20,00,00,000/- (approx.)

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S. No	Name of NGOs	Decision of the Committee
1.	<p>AGENDA NO. 1</p> <p>National Divyangjan Finance and Development Corporation (NDFDC), New Delhi</p> <p>Details about programme:-</p> <p>Organizing Exhibition-cum-fair (Divya Kala Mela) across India to showcase the manufactured products by Divyangjans Entrepreneurs and support in the marketing of these products of PwDs for boosting their livelihood.</p> <p>DURATION – 9-10 days (per Mela) DATES – 06 October, 2023 to 03 March, 2024 VENUE – Various locations across India NO. OF PARTICIPANTS – Large number of footfall</p> <p>As per the directions of IFD endorsed by MoF Divya Kala Mela proposals are being kept before the Committee.</p>	<p>The Screening Committee (SC) considered the proposal and it was unanimously recommended by all of the members of the committee for Rs. 1.00 Crore +Applicable GST per Divya Kala Mela (Annexure-I)</p>
2.	<p>AGENDA NO. 2</p> <p>Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (PDUNIPPD), New Delhi</p> <p>Details about programme:-</p> <p>To conduct 06 National/Regional awareness events during the financial year 2023-24 in collaboration with different organizations working for PwDs at NCT of Delhi.</p> <p>DURATION – 06 Days DATES – 15th October, 2023 to 16th June, 2024 VENUE – Multiple Venues NO. OF PARTICIPANTS – Not mentioned</p>	<p>The proposal was considered and the representative of IFD informed that as per the recent meeting with DEA, RE allocation under GIA- General of NIs may increase and in that case, these expenditures may be undertaken from GIA-General only.</p> <p>Other members of Screening Committee (SC) supported the proposal under AGP Scheme and the committee recommended that actual expenditure may be reimbursed. The committee considered only 5 calendar day events out of 6 submitted by the organization. The calendar day event scheduled on 16th June, 2024 was not considered due to ensuing Lok Sabha Election (Annexure-II).</p>

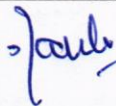
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<p>3. AGENDA NO. 3</p> <p>National Institute for the Empowerment of Persons with Intellectual Disabilities, Secunderabad</p> <p><u>Details about programme:-</u></p> <p>Installation of creative Selfie Points on ADIP Scheme and Sanketik Basha at various places across India at prominent places at NIEPID HQ and its RCs & CRCs.</p> <p>DURATION – NA DATES – NA VENUE – Across India NO. OF PARTICIPANTS – NA</p>	<p>The Screening Committee (SC) considered the proposal and the representative of IFD pointed out that there is a separate budget head for the above said agenda under ADIP scheme regarding advertising publicity. Hence the expenditure on selfie points relating to ADIP Scheme may be born under the ADIP Scheme. As regards, ISLRTC selfie points the committee Recommended the proposal for meeting the expenditure under advertising & publicity head under NI subject to availability of funds or under AGP Scheme.</p>
<p>4. AGENDA NO. 4</p> <p>National Institute for the Empowerment of Persons with Intellectual Disabilities, Secunderabad</p> <p><u>Details about programme:-</u></p> <p>Conducting Two Day International Workshop on 'Indian Scale for Assessment of Autism (ISAA)' through Hybrid Mode.</p> <p>DURATION – 02 days DATES – 28th & 29th November, 2023 VENUE – Dr. Ambedkar International Centre NO. OF PARTICIPANTS – 100 participants</p>	<p>The Screening Committee (SC) considered the proposal and it was unanimously recommended by all of the members of the committee for an amount of Rs.4,75,000/- (Annexure-III)</p>
<p>5. AGENDA NO. 5</p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities, Chennai</p> <p><u>Details about programme:-</u></p> <p>Installation of Selfie Points in identified sites of prime importance at NIs & CRCs on ADIP Scheme and Indian Sign Language.</p> <p>DURATION – NA DATES – NA VENUE – Across India NO. OF PARTICIPANTS – NA</p>	<p>The Screening Committee (SC) considered the proposal and the representative of IFD pointed out that there is a separate budget head for the above said agenda under ADIP scheme regarding advertising publicity. Hence the expenditure on selfie points relating to ADIP Scheme may be born under the ADIP Scheme. As regards, ISLRTC selfie points the committee Recommended the proposal for meeting the expenditure under advertising & publicity head under NI subject to availability of funds or under AGP Scheme.</p>




6.	<p>AGENDA NO. 6</p> <p>Relief Centre for the Welfare of Differently Abled Persons, Manipur</p> <p>Details about programme:-</p> <p>Organizing Workshop, Seminar, Awareness and Documentary Films, Free medical camps etc.</p> <p>DURATION – 05 Days DATES – 15th-30th November, 2023 VENUE – Various Districts of Manipur NO. OF PARTICIPANTS – 850 participants</p>	<p>The Screening Committee (SC) considered the proposal and observed that it is not advisable to conduct the event keeping the present security situation existing in the state. The committee suggested that the organization may submit the proposal in detailed format along with security clearances from respective authorities.</p>
7.	<p>AGENDA NO. 7</p> <p>Himachal Pradesh National Law University, Shimla</p> <p>Details about programme:-</p> <p>To conduct 2-days International Conference & 1 Expert Penal Discussion-cum-Awareness Program on Accessibility Awareness and Rights of Persons With Disabilities: Challenges in Implementing the Persons With Disabilities Act, 2016.</p> <p>DURATION – 03 Days DATES – 03-05 December, 2023 VENUE – not mentioned NO. OF PARTICIPANTS – 200 participants</p>	<p>The Screening Committee (SC) considered the proposal and it was unanimously recommended by all of the members of the committee for an amount Rs.7,05,000/- (Annexure-IV)</p>
8.	<p>AGENDA NO. 8</p> <p>National Institute of Mental Health Rehabilitation, Sehore, Madhya Pradesh</p> <p>Details about programme:-</p> <p>To conduct 21 awareness generation programmes/events (15 events remaining) on different world awareness days and disability days according to DEPwD Calendar.</p> <p>DURATION – 21 days (1 event per day) (15 days remaining) DATES – 25th October, 2023 to 21st March, 2024 VENUE – various places NO. OF PARTICIPANTS – not mentioned</p>	<p>The proposal was considered and the representative of IFD informed that as per the recent meeting with DEA, RE allocation under GIA- General of NIs may increase and in that case, these expenditures may be undertaken from GIA-General only.</p> <p>The Screening Committee noted the ongoing assembly election in Madhya Pradesh and suggested to consider the events falling after 03/12/2023. Further considering forthcoming Lok Sabha Election, the committee suggested that events upto 15th March, 2024 may be considered. Accordingly, Screening Committee agreed for restricted expenditure (Annexure-V) under the AGP Scheme.</p>

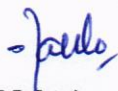



<p>9. AGENDA NO. 9</p> <p>Composite Regional Centre, Lucknow, Uttar Pradesh</p> <p><u>Details about programme:-</u></p> <p>To conduct 58 awareness generation programmes/events (14 events remaining) on different world awareness days and disability days according to DEPwD Calendar.</p> <p>DURATION – 58 days (1 event per day) (14 events remaining) DATES – 25th October, 2023 to 21st March, 2024 VENUE – various places NO. OF PARTICIPANTS – not mentioned</p> <p>The organization has submitted a list of 58 events, after scrutiny maximum disability specific days have passed and only 14 events according to Calender Day Events shared by Department is remaining.</p>	<p>The proposal was considered and the representative of IFD informed that as per the recent meeting with DEA, RE allocation under GIA- General of NIs may increase and in that case, these expenditures may be undertaken from GIA-General only.</p> <p>The other members of Screening Committee supported the proposal and considering forthcoming Lok Sabha Election, the committee suggested that events upto 15th March, 2024 may be considered for funding under the AGP Scheme. Accordingly, Screening Committee agreed for restricted expenditure (Annexure-VI).</p>
<p>10. AGENDA NO. 10</p> <p>Composite Regional Centre, Srinagar, UT of Jammu & Kashmir</p> <p><u>Details about programme:-</u></p> <p>To conduct 57 awareness generation programmes/events (14 events remaining) on different world awareness days and disability days according to DEPwD Calendar and the organization has also submitted 54 awareness/sensitization programmes (14 programmes remaining) i.r.o Disability Rehabilitation Services and Schemes other than approved by DEPwD .</p> <p>DURATION – 57 days (1 event per day) (14 events remaining) DATES – 17th October, 2023 to 21st March, 2024 VENUE – various places NO. OF PARTICIPANTS – not mentioned</p> <p>The organization has submitted a list of 57 events, after scrutiny maximum disability specific days have passed and only 14 events according to Calendar Day Events shared by Department is remaining and out of 54 awareness/sensitization programmes (14 programmes remaining) maximum dates of the programmes have been passed.</p>	<p>The Screening Committee considered the proposal and observed that the detailed budget breakup was not submitted by the organization and the same may be called for from the organization.</p>

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<p>11. AGENDA NO. 11</p> <p>Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Mumbai, Maharashtra</p> <p><u>Details about programme:-</u></p> <p>To conduct a National Level Orientation program on "Stroke Awareness through Media: Shaping Perceptions, Overcoming Challenges, and Promoting Disability Advocacy" for media/medical students and professionals, in collaboration with Civil Hospital and MSPICM Solan, Himachal Pradesh.</p> <p>DURATION – 01 day DATES – 29 October, 2023 VENUE – Civil Hospital, Solan, Himachal Pradesh NO. OF PARTICIPANTS – 80 approx.</p>	<p>The Screening Committee (SC) considered the proposal and suggested that the institution may be asked to justify the reason for conducting the event relating to physical disability.</p>
<p>12. AGENDA NO. 12</p> <p>M/s ANJ Creations Pvt. Ltd., New Delhi</p> <p><u>Details about programme:-</u></p> <p>Installation of Selfie Points at Airports of Bhopal, Varanasi, Ahmedabad, Hyderabad, Bangalore, Chennai, Mumbai, Srinagar, Cochin, Amritsar, Kolkata, Lucknow, Patna, and Rajeev Chowk Metro Station, NDLS Railway Station, Delhi University Campus, CGO Complex, DAIC (As per the directions of HMSJE)</p> <p>DURATION – NA DATES – NA VENUE – mentioned above NO. OF PARTICIPANTS – NA</p>	<p>The Screening Committee (SC) considered the proposal and it was unanimously recommended by all of the members of the committee for an amount of Rs. 22,50,000/- (+ applicable GST) (Annexure-VII).</p>


(S.K. Mahto)
Member Secretary

sd/-
(Bhushan Punani)
Member

sd/-
(Bishal Das)
Representative
of DAVP

(Sunder Singh)
Representative
of IFD



(Kishor B. Surwade)
Chairman

11.	<p>AGENDA NO. 11</p> <p>Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Mumbai, Maharashtra</p> <p><u>Details about programme:-</u></p> <p>To conduct a National Level Orientation program on "Stroke Awareness through Media: Shaping Perceptions, Overcoming Challenges, and Promoting Disability Advocacy" for media/medical students and professionals, in collaboration with Civil Hospital and MSPICM Solan, Himachal Pradesh.</p> <p>DURATION – 01 day DATES – 29 October, 2023 VENUE – Civil Hospital, Solan, Himachal Pradesh NO. OF PARTICIPANTS – 80 approx.</p>	<p>The Screening Committee (SC) considered the proposal and suggested that the Institution may be asked to justify the reason for conducting the event which was not under its jurisdiction.</p>
12.	<p>AGENDA NO. 12</p> <p>M/s ANJ Creations Pvt. Ltd., New Delhi</p> <p><u>Details about programme:-</u></p> <p>Installation of Selfie Points at Airports of Bhopal, Varanasi, Ahmedabad, Hyderabad, Bangalore, Chennai, Mumbai, Srinagar, Cochin, Amritsar, Kolkata, Lucknow, Patna, and Rajeev Chowk Metro Station, NDLS Railway Station, Delhi University Campus, CGO Complex, DAIC (As per the directions of HMSJE)</p> <p>DURATION – NA DATES – NA VENUE – mentioned above NO. OF PARTICIPANTS – NA</p>	<p>The Screening Committee (SC) was informed that these Selfie points are not scheme specific and will be covering the achievements of the Department. The SC considered the proposal and it was unanimously recommended by all of the members of the committee for an amount of Rs. 22,50,000/- (+ applicable GST) (Annexure-VII).</p>

(S.K. Mahto)
Member Secretary

(Bhushan Punani)
Member

(Bishal Das)
Representative
of DAVP


(Sunder Singh) 10/11/2023
DS(IFD)

(Kishor B. Surwade)
Chairman



Awareness Generation <awarenessdd4@gmail.com>

Draft Minutes of the 51st Screening Committee held on 31.10.2023 -reg.

campdavp <campdavp@gmail.com>

Wed, Nov 8, 2023 at 12:38 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Cc: Mr Kishor Surwade <ddg-depwd@gov.in>, sunder.singh25@nic.in, Bhushan Punani <bhushanpunani@gmail.com>, Sunil Kumar Mahto <sk.mahto@nic.in>, gensecbpa@gmail.com, Sauranshu Sinha <sauranshu.sinha@nic.in>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

Regards

Bishal Das
Campaign Officer
Division II, Campaign Wing
Room No 262, Central Bureau of Communication (CBC),
Soochna Bhawan, CGO Complex,
Lodhi Road, New Delhi-110003
Ph- 011-2436 9605
Email- campdavp@gmail.com

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AGENDA NO. 1

NATIONAL DIVYANGJAN FINANCE AND
DEVELOPMENT CORPORATION (NDFDC), NEW DELHIBUDGET BREAK-UP

S.No.	Description of Estimated Expenditures	GIA Proposed	GIA recommended by the Screening Committee
1.	Cost of hiring of Land/space/ground for exhibition.	7.50	7.50
2.	Cost of assembling/fabrication/hiring of Exhibition & Awareness stalls (75) including Awareness Lounge for media and other infrastructure for awareness with statutory compliances etc. for 10 days.	37.00	37.00
3.	T.A./D.A., stay arrangements charges for 75 PwD beneficiaries including escorts/ representatives of the organizations working for PwDs.	25.95	25.95
4.	Tea/snacks, water and lunch for 150 Person including Guests and Officials during exhibition including visits of VIPs and media persons during the evening programmes.	2.00	2.00
5.	Hiring charges for Anchors, artists/ cultural groups for daily cultural programmes during the exhibition.	5.00	5.00
6.	Sound System, light, photography, Videography and flower arrangements during the Exhibition.	5.00	5.00
7.	Printing of Backdrop, Banners, Hoardings and Pamphlets, Radio Jingles, Social Media awareness and advertising of the event, and print media quarter page advertisement twice in news Papers, affixing Hoardings at prominent places etc.	8.00	8.00
8.	Transportation of officials and guests, Media persons etc.	2.50	2.50
9.	(i) Administrative overheads/ Implementation for organizing the Divya Kala Mela.	2.00	2.00
	(ii) Miscellaneous and contingencies	2.00	2.00
10.	Administrative Expenses (3% of Maximum cost) towards hiring of manpower for organizing the Mela	3.05	3.05
	Total	Rs. 100.00 lakh + applicable GST	Rs. 100.00 lakh + applicable GST

- Total of 07 Divya Kala Melas are scheduled and the cost of each Mela is Rs. 1 crore plus applicable GST




AGENDA NO. 2

PANDIT DEENDAYAL UPADHYAYA NATIONAL
INSTITUTE FOR PERSONS WITH PHYSICAL
DISABILITIES (PDUNIPD), NEW DELHIBUDGET BREAK-UP

S.No.	Name of the Event	Date	Amount (in Rs.)	GIA recommended by the Screening Committee
1.	White Cane Day	15.10.2023	Rs. 76,800/- (Annexure-I)	Actual Expenditure (On Reimbursement Basis)
2.	International Prosthetics & Orthotics Day	05.11.2023	Rs. 1,66,800/- (Annexure-II)	Actual Expenditure (On Reimbursement Basis)
3.	International Day for Persons with Disabilities	03.12.2023	Rs. 30,000/- (Annexure-III)	Actual Expenditure (On Reimbursement Basis)
4.	World Leprosy Day	Last Sunday of January, 2024	Rs. 1,28,000/- (Annexure-IV)	Actual Expenditure (On Reimbursement Basis)
5.	International Wheelchair Day	01.03.2024	Rs. 80,000/- (Annexure-V)	Actual Expenditure (On Reimbursement Basis)
6.	Global Accessibility Awareness Day	16.06.2024	Rs. 79,000/- (Annexure-VI)	Not Recommended
Total			Rs. 5,60,600/-	

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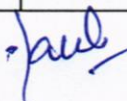
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AGENDA NO. 4

**NATIONAL INSTITUTE FOR THE EMPOWERMENT
OF PERSONS WITH INTELLECTUAL DISABILITIES,
SECUNDERABAD**

BUDGET BREAK-UP

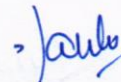
S.No.	Particulars	Proposed Approx. Expenditure (in Rs.)	GIA recommended by the Screening Committee
1.	Resource Person (Dr. Saroj Arya) – TA, DA and Honorarium	Rs. 50,000/- (for both days)	50,000/- (Actual or Whichever is less)
2.	Venue Rent: Dr. Ambedkar International Centre (for 2 days)	Rs. 1,00,000/-	1,00,000/-
3.	Food: Morning – Breakfast and High Tea Lunch Evening – High Tea (100 Nos. including participants attending offline workshop, Resource Persons and NIEPID Staff) Rs. 1,500/- x 2days x 100 Participants Offline – Rs.3,00,000/-	Rs.3,00,000/-	550x2x100= 1,10,000
4.	Training Kits – A Folder, Pen, Writing Pad, (100 Nos. for participants attending workshop in person), ISAA record Form (At least 2 set each), Additional reading material about ISAA and Autism Assessment)	Rs. 700 x 100= Rs. 70,000/- May be provided from the Purchase Section, NIEPID	300x100= 30,000/-
5.	Material includes – Program Schedule, ISAA Record Form, Additional Reading Material About ISAA and Autism Assessment (Material to be provided through email to online participants)	Rs. 300 x 100= Rs.30,000/-	30,000/-
6.	ID Cards for participants, Certificate of Participation (100 Nos for Offline participants) Those who have attended workshop online may be given e-certificate of participation	Rs. 200 x 100= Rs. 20,000/- Mat be printed at Publications, DLIS, NIEPID	20,000/-
7.	Stage Decoration and Arrangements	Rs. 50,000/-	10,000/-
8.	Mementos for Resource Persons and Chief Guests Rs.2000/- x10	Rs.20,000/-	10,000/-
9.	Photography and Videography (for 2 days)	Rs. 1,50,000/-	25000x2=50,000/-
10.	Banner and Standees	Rs.50,000/- May be arranged by the Purchase Section, NIEPID	40,000/-
11.	Miscellaneous	Rs. 25,000/-	25,000/-
12.	Other Logistic Arrangements –Web Camera, Collar Mike, Cordless Mike, Internet Connectivity, Lamp, Projector, Screen, Drinking Water arrangement in the hall	May be used from the available resources at the venue	
	Rupees Eight Lakhs Sixty Five Thousand	Approx. Rs. 8,65,000/-	Rs. 4,75,000/-




AGENDA NO. 7

HIMACHAL PRADESH
NATIONAL LAW UNIVERSITY,
SHIMLABUDGET BREAK-UP

S.No.	Particulars	Amount	GIA recommended by the Screening Committee
01	High Tea and Meals (inclusive of breakfast, lunch, Tea, snacks and dinner) for resource persons and participants (approximately 200 participants including members of local Panchayats and 10 Resource Persons) <ul style="list-style-type: none"> • 200* 600= 1,20,000 +1,20,000= 2,40,000/-(for two days) • 15 (Chief guest from Ministry of Social Justice & Empowerment, Guest of Honour, VC, registrar, Invited Guests) • 15*800=12,000+12,000=24000/-(for Two days) • Day Three: Awareness Program and Penal Discussion: 10 resource persons + VC, Registrar + members from local Panchayats (total) 45*800= 36000/- • Total expenditure: 2,40,000+24000+36000=300000/- 	Rs. 3,00,000/-	Rs. 1,85,000/- (for Day One & Two 200x400= 80,000 1000x80=80,000) (for Day Three 10x1000= 10,000 30x500= 15,000)
02	Travel allowance and Accommodation of Chief Guest, Guest of Honour + 10 resource persons Taxi/Transportation cost from Chandigarh Airport to Shimla (4000/- to 5000/- approximately) + accommodation in hotel in Shimla (3000 to 4000/-) + hotel coffee/tea/food etc. 2000/- = 11,000/- per person (11,000*12= 132,000) The rest amount will be spent on booking flight tickets.	Rs. 2,95,000/-	Rs. 2,95,000/-
03	Honorarium for resource persons(5000/session & 10,000/day to Professor, Senior Advocate Ranked Person)	Rs. 100,000/-	Rs. 70,000/-
04	Mementos, flower bouquets and venue arrangements including banners etc.	Rs. 15,000/-	Rs. 15,000/-
05	Conference kit: Stationary expenses including (notepad, conference bag, pen, brochure, program schedule etc.)	Rs. 80,000/-	Rs. 80,000/-
06	Study/Reading Material on Disability Laws (compendium of disability statutes and regulations) for round table conference participants	Rs. 70,000/-	Rs. 10,000/-
07	Misc. Expenses	Rs. 50,000/-	Rs. 50,000/-
	Total	Rs. 9,10,000/-	Rs. 7,05,000/-




AGENDA NO. 8

NATIONAL INSTITUTE OF MENTAL
HEALTH REHABILITATION,
SEHORE, MADHYA PRADESHBUDGET BREAK-UP

S.no.	Date	Event Name	Tentative Amount in Rs.	GIA recommended by the Screening Committee
1.	24-09-2023 to 30-09-2023	International Week of the Deaf	24,800/-	Actual Expenditure (On Reimbursement Basis)
2.	October Month	Dyslexia Awareness Month Dyslexia Day	63,000/-	Not Recommended due to Model Code of Conduct
3.	06-10-2023	World Cerebral Palsy Day	4,700/-	Actual Expenditure (On Reimbursement Basis)
4.	07-10-2023 to 12-10-2023	Mental Health Week	1,44,100/-	Not Recommended due to Model Code of Conduct
5.	12-10-2023	World Sight Day	26,500/-	
6.	15-10-2023	White Cane Day	57,000/-	
7.	25-10-2023	World Dwarfism Day	Nil	
8.	27-10-2023	World Occupational Therapy Day	14,000/-	
9.	29-10-2023	World Stroke Day	24,500/-	
10.	05-11-2023	International Prosthetics & Orthotics Day	Nil	
11.	17-11-2023	National Epilepsy Day	2,000/-	
12.	03-12-2023	International World Disability Day	1,35,500/-	
13.	04-01-2024	World Braille Day	2,000/-	
14.	31-01-2024	World Leprosy Day	3,500/-	Actual Expenditure (On Reimbursement Basis)
15.	12-02-2024	International Epilepsy Day	19,500/-	
16.	18-02-2024	International Asperger's Day	3,500/-	
17.	20-02-2024	World Day of Justice	Nil	
18.	01-03-2024	International Wheel Chair Day	8,500/-	
19.	03-03-2024	World Hearing Day	Nil	
20.	08-03-2024	International Women's Day "A Special focus on Womens with Disabilities"	33,000/-	
21.	21-03-2024	World Down Syndrome Day	2,000/-	Not Recommended due to Model Code of Conduct
Total			5,68,100/-	




AGENDA NO. 9

COMPOSITE REGIONAL CENTRE,
LUCKNOW, UTTAR PRADESHBUDGET BREAK-UP

S.No.	Particulars	Amount	GIA recommended by the Screening Committee
1.	Publishing in Media	- as per DAVP rates.	
2.	Organizing awareness/sensitizing programmes	Rs.33000/-x58= Rs.19,14,000/- which tentatively includes:	Rs. 22000 x 15= Rs. 3,30,000
	Flex, Banner & Publicity	Rs. 3,000	
	Decoration & Rangoli	Rs. 1,000	
	Felicitations of chief guest/special invitees	Rs. 3,000	
	Stationery & Prizes / Mementos	Rs. 10,000	
	Refreshments for guests/participants	Rs. 10,000	
	Honorarium to invitees/representative	Rs. 3,000	
	Miscellaneous	Rs. 3,000	
3.	Job fares for PwDs	Rs. 1,00,000	
4.	Conducting surveys	Rs.20,000 x 10 = Rs.2,00,000/-	
5.	Pamphlet development	Rs.25,000 x 40 = Rs.10,00,000/-	
	Total	Rs.32,14,000/-	Rs. 3,30,000/-

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AGENDA NO. 12

M/s ANJ CREATIONS PVT. LTD.,
NEW DELHIDetails about programme:-

Installation of Selfie Points at Airports of Bhopal, Varanasi, Ahmedabad, Hyderabad, Bangalore, Chennai, Mumbai, Srinagar, Cochin, Amritsar, Kolkata, Lucknow, Patna, and Rajeev Chowk Metro Station, NDLS Railway Station, Delhi University Campus, CGO Complex, DAIC

BUDGET BREAK-UP

S.No.	Venue	Amount	Total	GIA recommended by the Screening Committee
1.	Airports: (Bhopal, Varanasi, Ahmedabad, Hyderabad, Bangalore, Chennai, Mumbai, Srinagar, Cochin, Amritsar, Kolkata, Lucknow, Patna) and Rajeev Chowk Metro Station, NDLS Railway Station, Delhi University Campus, CGO Complex, DAIC	Rs.1.25 Lakh+ GST per booth x 18 places (DAVP approved rates)	Rs. 22,50,000/- (+ applicable GST)	Rs. 22,50,000/- (+ applicable GST)

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