

MINUTES OF THE 60th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (THROUGH CIRCULATION).

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPWD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 15.06.2024 and the comments were sought by 18.06.2024 to the following Screening Committee Members:

- | | | |
|-------|--|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri TD Dhariyal,
President, NAB-Delhi & Advisor, CBM India Trust, Ex Disability Commissioner | Member |
| (iv) | Shri Bishal Das, Representative of DAVP | Member |
| (v) | Shri Nithali Ram, Deputy Secretary | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

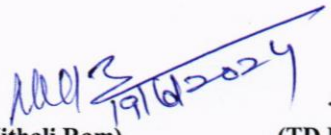
S. No	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad <u>Details About Programme:-</u> Celebration Of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – NIEPID Headquarters No. of Participants – 1000 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.15,85,000/- The budget break-up may be seen at Agenda No.1.
2.	AGENDA NO. 2 National Institute for the Empowerment of Persons with Visual Disabilities (NIEPVD), Dehradun <u>Details About Programme:-</u> Celebration Of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – NIEPVD Headquarters No. of Participants – 300 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,17,500/- The budget break-up may be seen at Agenda No.2.
3.	AGENDA NO. 3 Ali Yavar Jung National Institute for the Empowerment of Speech & Hearing Disabilities (AYJNISHD), Mumbai <u>Details About Programme:-</u> Celebration Of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – NIEPVD Headquarters No. of Participants – 300 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,36,400/- The budget break-up may be seen at Agenda No.3.

4.	<p>AGENDA NO. 4</p> <p>Pandit Deen Dayal Upadhaya National Institute for the Persons with Physical Disabilities (PDUNIPPD), New Delhi</p> <p><u>Details About Programme:-</u></p> <p>Celebration Of International Yoga Day.</p> <p>DURATION – 01 Day DATES – 21st June, 2024 Venue – Auditorium, Modern School Barakhamba Road No. of Participants – 500 participants</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.5,35,000/-</p> <p>The budget break-up may be seen at Agenda No.4.</p>
5.	<p>AGENDA NO. 5</p> <p>Composite Regional Centre, Ahmedabad</p> <p><u>Details About Programme:-</u></p> <p>Celebration of Calendar Day Events</p> <p>DURATION – 01 Day DATES – 21st June, 2024 Venue – NIEPVD Headquarters No. of Participants – 300 participants</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,18,950/-</p> <p>The budget break-up may be seen at Agenda No.5.</p>
6.	<p>AGENDA NO. 6</p> <p>Composite Regional Centre, Nagpur</p> <p><u>Details About Programme:-</u></p> <p>Celebration Of International Yoga Day.</p> <p>DURATION – 01 Day DATES – 21st June, 2024 Venue – Multiple places No. of Participants – 265 participants</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.18,700/-</p> <p>The budget break-up may be seen at Agenda No.6.</p>
7.	<p>AGENDA NO. 7</p> <p>National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai</p> <p><u>Details About Programme:-</u></p> <p>Celebration of Calendar Day Events (Quarter 1& 2)</p> <p>DURATION – 06 months DATES – April-September, 2024</p>	<p>The Screening Committee (SC) considered the proposal and unanimously decided that the organization should submit a detailed proposal.</p>
8.	<p>AGENDA NO. 8</p> <p>Composite Regional Centre, Madurai</p> <p><u>Details About Programme:-</u></p> <p>Celebration of Calendar Day Events (Quarter 2)</p> <p>DURATION – 04 Day DATES – June 2024 - January, 2025 No. of Participants – 400 participants</p>	<p>The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs. 2,10,600/-</p> <p>The budget break-up may be seen at Agenda No.8.</p>

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9.	AGENDA NO. 9 Indian Sign Language Research And Training Center, New Delhi <u>Details About Programme:-</u> Celebration Of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – Not mentioned No. of Participants – 240 participants appx.	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.1,65,500/- The budget break-up may be seen at Agenda No.9.
10.	AGENDA NO. 10 National Institute for Locomotor Disabilities (NILD), Kolkata <u>Details About Programme:-</u> Celebration Of International Yoga Day. DURATION – 01 Day DATES – 21 st June, 2024 Venue – Not mentioned No. of Participants – 700 participants	The Screening Committee (SC) considered the proposal and unanimously recommended the proposal for an amount of Rs.2,67,500/- The budget break-up may be seen at Agenda No.10.


(Nithali Ram)
Member Secretary

sd/-
(TD Dhariyal)
Member

sd/-
(Dr. Jitendra Sharma)
Member

sd/-
(Shri Bishal Das)
Member, DAVP


(Kishor B. Surwade)
Chairman

Agenda for the 60th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

TD Dhariyal <tddhariyal@gmail.com>

Sun, Jun 16, 2024 at 6:45 PM

To: Awareness Generation <awarenessdd4@gmail.com>

Dear Sir/ madam,

I have gone through the attached 8 proposals with the trailing mail for GIA for AGP Scheme of DEPwD.

I have observed the following:

1. I have added a column for 'cost per participant' for easy comparison of the various items. It is seen that the cost per participant for Celebration of International Yoga day in respect of NIEPID and PDUNIPPD is Rs. **Rs. 2,450 and Rs.1, 780** respectively, which is more than three to five times the cost of the other 5 proposals. The variance in the cost per participant is too large. The number of participants being much larger in these two institutes and hence the cost actually could be lesser. For example, the cost of a Yoga T-shirt/ dress can be comparable. It is Rs. 700 for NIEPID and Rs. 250 to 350 for others. Economies of scale should even lower the cost per unit.
2. The amount of Honorarium to Instructors/ resource persons should be the same.
3. The proposal should indicate the number of Yoga instructors against the amount of honorarium (e.g. AYJNISHD).

I have highlighted the relevant portions in the attached file.

I recommend that the proposals may be approved with the resolution of the above observations.

Warm regards

(TD Dhariyal)

President, National Association for the Blind-Delhi,
Advisor-Disability, CBM India,
Executive Director, CAFE Foundation,
Patron, Special Olympics Bharat,
Former Dy. Chief Commissioner, Disability &
Member Secretary, Rehabilitation Council of India, Govt of India,
State Commissioner for Persons with Disabilities, GNCT of Delhi,
9818825348

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Agenda for the 60th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

Dr. Jitendra Sharma <diriph@nic.in>
To: awarenessdd4@gmail.com

Mon, Jun 17, 2024 at 10:31 PM

Sir,

1. I have gone through the proposals for grants under AGP of the various other NIs and CRCs for celebrating Yoga Day and am satisfied with the estimates given by them.
2. I am taking the liberty of attaching herewith the improved version of proposal from PDUNIPPD. There is no change in amount and only the location has been specified apart from correction of typographical errors and my signatures. I pray the other members of the committee to kindly pardon the inconvenience and consider the improved version.

With regards

Dr. Jitendra Sharma
Director

**Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,
Under Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment, Govt. of India.**

4 Vishnu Digamber Marg, New Delhi 110 002.

Ph: +91-11-2323 2403 | Fax: +91-11-2323 9690

Email: diriph@nic.in | Url: www.iphnewdelhi.in

From: awarenessdd4@gmail.com

To: "NITHALI RAM" <nithali.ram@nic.in>, "Dr. Jitendra Sharma" <diriph@nic.in>, tddhariyal@gmail.com, tddhariyal@hotmail.com, campdavp@gmail.com

Cc: "Mr Kishor Surwade" <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>, "mahto skm" <mahto.skm@gmail.com>

Sent: Saturday, June 15, 2024 6:44:51 PM

Subject: Agenda for the 60th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg
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AGP-Yoga Proposal.pdf
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Agenda for the 60th Screening Committee Meeting for grants under AGP Scheme (Through Circulation) -reg

campdavp <campdavp@gmail.com>

Tue, Jun 18, 2024 at 2:24 AM

To: Awareness Generation <awarenessdd4@gmail.com>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

Regards

Bishal Das
Campaign Officer
Division II, Campaign Wing
Room No 262, Central Bureau of Communication (CBC),
Soochna Bhawan, CGO Complex,
Lodhi Road, New Delhi-110003
Ph- 011-2436 9605
Email- campdavp@gmail.com

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BUDGET BREAK-UP

S.No.	Description	Budget Estimate (in Rs.)	Recommendations of the Screening Committee Members
1.	Yoga Dress for participants (1000 no.)	7,00,000	3,50,000
2.	Yoga mat for participants (1000 no.)	3,50,000	2,75,000
3.	Certificates to participants	25,000	15,000
4.	Transport to pick up and drop of PwDs from various locations of Hyderabad/Secunderabad	3,50,000	2,00,000
5.	Physical arrangements – tent to accommodate 1000 PwDs, Mats, audio video facility	3,50,000	2,50,000
6.	Banners at the venue and other prominent places	1,00,000	50,000
7.	(a) Stationery, (b) ID Cards/pouch/tags, (c) Media Kit	50,000	25,000
8.	TA/DA and honorarium to certified yoga instructors	25,000	20,000
9.	Breakfast/Lunch/water for PwDs/escorts	5,00,000	4,00,000
	Total	24,50,000	15,85,000

**Total Amount Recommended : Rs. 15,85,000/-
(Rupees Fifteen Lakh Eighty Five Thousand Only)**




BUDGET BREAK-UP

S.No.	List of Items	Quantity	Price per item	Amount	Recommendations of the Screening Committee Members
1.	T-Shirt (M/L/XL) with theme	300	Rs. 250/-	Rs.1,05,000/-	75,000
2.	Small Juice Bottle	300	Rs.20/-	Rs.6,000/-	6,000
3.	Banner (10*4)	3	Rs.500/-	Rs.1500/-	1,500
4.	Water Bottle (250 ml)	150	Rs.10/-	Rs.1500/-	1,500
5.	Yoga Mat 2*6ft (rubber)	100*	Rs.275/-	Rs.40,000/-	27,500
6.	Yoga Instructor honorarium for Yoga sessions of PwDs	5 days	Rs.2,000/- Per session	Rs.10,000/-	6,000
			Total	Rs.1,64,000/-	1,17,500

Total Amount Recommended : Rs. 1,17,500/-
(Rupees One Lakh Seventeen Thousand Five Hundred Only)




BUDGET BREAK-UP

S.No.	Expenditure Head	AYJNISHD	RC Secunderbad	RC Noida	RC Kolkata	RC Janla	CRC Bhopal	CRC Ahmedabad	CRC Nagpur	CRC Chhatarpur
1.	Banner & Backdrop Standee	4000		600	--	500	700	2000	--	200
2.	Refreshment for participants	10,000	3000	3000	8500	5000	2000	27,000	4000	7500
3.	Flowers bouquet	1500		--	--	--	--	--	200	500
4.	Tent	--	--	--	--	3000	--	--	--	18,000
5.	Yoga T-shirts	25,000	--	--	42,000	25,000	--	60,000	12,500	30,000
6.	Stage, PA System, carpet and photography	--	--	--	17,000	--	--	40,000	1000	3000
7.	Yoga teacher	4000	2000	2000	--	1600	2000	5000	--	4000
8.	Misc.	5000	--	2000	1500	--	--	5000	1000	500
		49,500	5000	7600	69,000	35,100	4700	1,39,000	18,700	65,500
	Recommendations of the Screening Committee Members	49,500	5000	7600	69,000	35,100	4700	The proposal of CRC Nagpur & CRC Ahmedabad is Not Recommended as they have submitted a separate proposal for the same event.		

Total Amount Recommended : Rs. 2,36,400/-
(Rupees Two Lakh Thirty Six Thousand Four Hundred Only)



BUDGET BREAK-UP

S.No.	Particular	Estimated Expenditure	Recommendations of the Screening Committee Members
1	Expenses of Buses for transportation of PwD participants	1,30,000.00	60,000
2	Venue Booking Expenses	70,000.00	35,000
3	Foods Expenses	1,00,000.00	1,00,000
4	Dress, Costume, etc	1,25,000.00	1,25,000
5	Arrangements at venue for the activities (Tent, Sound etc.)	3,50,000.00	1,75,000
6	Banner and Standee	40,000.00	20,000
7	Miscellaneous Expenses	75,000.00	20,000
	Rs. Eight Lakh Ninety Thousand only.	8,90,000	5,35,000

**Total Amount Recommended : Rs. 5,35,000/-
(Rupees Five Lakh Thirty Five Thousand Only)**



Details About Programme:-

Celebration of Calendar Day Events for FY 2024-25 (First Quarter)

BUDGET BREAK-UP**1) 18th May, 2024 – Global Accessibility Awareness Day (GAAD)**

S.No.	Particular	Amount	Recommendations of the Screening Committee Members
1.	Banner	Rs.1000/-	Rs.3000/-
2.	Refreshment for 30 persons	30*50= Rs. 1500/-	
3.	Misc.	Rs.500/-	
		Rs.3000/-	Rs.3000/-

2) 24th May, 2024 – World Schizophrenia Day

S.No.	Particular	Description	Amount	Recommendations of the Screening Committee Members
1.	Banner & misc.	Poster	Rs.1000/-	1,000
2.	Lecture & Discussion	One Topic expert/Resource Person	Rs.2000/-	2,000
3.	Tea & Snacks	50/- per head (for 30-35 offline participants)	Rs.1750/-	1750
			Rs.4,750/-	Rs. 4750

3) 30th May, 2024 – World Multiple Sclerosis Day

S.No.	Particular	Amount	Recommendations of the Screening Committee Members
1.	Honorarium for resource persons	Rs.3000	2,000
2.	Flex & Banner	Rs.1000	1,000
		Rs.4000/-	Rs. 3,000

4) 19th June, 2024 – World Sickle Cell Day

S.No.	Particular	Amount	Recommendations of the Screening Committee Members
1.	Honorarium for resource persons	Rs.2000	Rs.5500/-
2.	Refreshment (50*Rs.50/-)	Rs.2500/-	
3.	Flex & Banner	Rs.1000	
		Rs.5500/-	Rs.5500/-

5) **21th June, 2024 – International Yoga Day**

S.No.	Particular	Amount	Recommendations of the Screening Committee Members
1.	Snacks, tea (300xRs.90)	Rs.27,000/-	27,000
2.	T-shirts (200xRs.200)	Rs.60,000/-	40,000
3.	Honorarium for resource persons	Rs.5000/-	4,000
4.	Stage, Sound System, Carpet. Mat, Photography, Bouquet	Rs.40,000/-	20,000
5.	Flex Banner	Rs.2,000/-	2,000
6.	Contingencies	Rs.5,000/-	5,000
	Total	1,40,000/-	98,000

6) **27th June, 2024 – Helen Kellers Day**

S.No.	Particular	Amount	Recommendations of the Screening Committee Members
1.	Banner	Rs.1000/-	Rs. 4700/-
2.	Refreshment for 60 persons	60*50 = Rs.3000/-	
3.	Misc.	Rs.700/-	
	Total	Rs. 4700/-	Rs. 4700/-

Total Amount Recommended : Rs. 1,18,950/-
(Rupees One Lakh Eighteen Thousand Nine Hundred Fifty Only)

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1) Venue – Krida Prabodhini Hall, Yashwant Stadium

S.No	Particulars	No. of Partici./Unit	No. of days	Approx. Rate (Rs.)	Amount (Rs.)	Recommendations of the Screening Committee Members
1.	Refreshments for participants	50	1	80	4000	18,700
2.	Flower	2	1	200	200	
3.	Decorations (Mats, Mike, Sound & Podium)	-	1	-	1000	
4.	T-shirts	50	1	250	12500	
5.	Other contingencies				1000	
Total					Rs.18,700/-	Rs.18,700/-

2) Venue – Reshim Bagh, Jain Kalan Samaj

S.No.	Particulars	No. of Partici./Unit	No. of days	Approx. Rate (Rs.)	Amount (Rs.)	Recommendations of the Screening Committee Members
1.	Banner	Nos. 1 (4x3)	1	300	300	Not Recommended
2.	Yoga Mat	15	1	400	6000	
3.	Snacks & Water Bottle	15	1	80	1200	
4.	T-shirt with print	15	1	250	3750	
5.	Logistic Expenditure for venue		1		5000	
Total					Rs.16,250/-	

3) Venue – Lok Biradari Prakalpa, Hemalkasa, Gadchiroli, Maharashtra



S.No.	Particulars	No. of Partici./Unit	Approx. Rate (Rs.)	Amount (Rs.)	Recommendations of the Screening Committee Members
1.	Distribute Tshirt and cap to participants	200	300*200	60,000	Not Recommended
2.	Certificates to participants	200	50*200	10000	
3.	Momento to Prakash Amte and Dr. Mandakini Amte and their son	5	5*400	2000	
4.	Healthy snacks for participants	210	210*100	21000	
5.	Travelling expenses			25000	
6.	Misc. (Transportation, two way, banner etc.)			10000	
Total				Rs.1,28,000/-	

Total Amount Recommended : Rs. 18,700/-
(Rupees Eighteen Thousand Seven Hundred Only)




BUDGET BREAK-UP**1) International Yoga Day (21st June, 2024)**

S.No.	Item	Quantity	Amount	Recommendations of the Screening Committee Members
<u>A. PROGRAMME VENUE EXPENSE</u>				
1.	Inaugural & Valedictory Expense	-	Rs.5,000/-	4,000
	Stage arrangements (Stage decorations, chair, ramp)	-	Rs.5,800/-	5,000
	Banner (stage Banner, Awareness cut outs	-	Rs.7,000/-	4,000
Sub-Total			Rs.17,800/-	Rs.13,000/-
<u>B. YOGA MAT & FLOOR MAT</u>				
2.	100 numbers Yoga mat rent @ Rs.100/- per mat	100 nos	Rs.10,000/-	10,000
	Hall Rent & Misc.		Rs.10,000/-	7,000
Sub-Total			Rs.20,000/-	Rs.17,000/-
<u>C. REFRESHMENT & FOODS EXPENSES</u>				
3.	Refreshment Expenses 1-time @ Rs.60x120 members	120 nos	Rs.7,200/-	7,200
Sub-Total			Rs.7,200/-	Rs.7,200/-
<u>D. TA & HONORARIUM FOR RESOURCE PERSONS</u>				
4.	Honorarium For Resource Persons L-10 @ Rs.2000/- x 2 nos. (as per RCI norms)	2 nos.	Rs.4000/-	4,000
	Volunteers – 10 nos @Rs.800/- (as per RCI norms)	10 nos	Rs.8000/-	5,000
Sub-Total			Rs.12,000/-	Rs.9,000/-
<u>E. DOCUMENTATION</u>				
5.	Photo & video coverage for 1 day event	-	Rs.6,000/-	4,000
	Press & Media coverage for 1 day event	-	Rs.2,000/-	2,000
Sub-Total			Rs.8000/-	Rs.6,000/-
<u>F. PRINTING & STATIONARY</u>				
	Printing for certificate (Participants-100nos, Resource Persons-03 nos, Volunteers-15 nos) Total-120nos @Rs.50/-	120 nos	Rs.6,000/-	3,000
	Stationery items (A4 sheet, cello tape, pencil, pen, certificate marker, board marker etc.	-	Rs.2,500/-	2,500
	Misc.	-	Rs.1,500/-	1,500
Sub-Total			Rs.10,000/-	Rs.7,000/-
Grand Total			Rs.75,000/-	Rs.59,200/-

2) International Deaf & Sign Language Day (23rd September, 2024)

S.No.	Item	Quantity	Amount	Recommendations of the Screening Committee Members
A. PROGRAMME VENUE EXPENSE				
1.	Inaugural & Valedictory Expense	-	Rs.5,000/-	4,000
	Stage arrangements (Stage decorations, chair, ramp)	-	Rs.5,000/-	4,000
	Banner (stage Banner, Awareness cut outs)	-	Rs.7,000/-	4,000
	Hall Rent & Misc.		Rs.11,000/-	7,000
Sub-Total			Rs.28,000/-	Rs.19,000/-
B. REFRESHMENT & FOODS EXPENSES				
2.	Refreshment Expenses 1-time @ Rs.60x120 members	120 nos	Rs.7,200/-	7,200
Sub-Total			Rs.7,200/-	Rs.7,200/-
C. TA & HONORARIUM FOR RESOURCE PERSONS				
3.	Honorarium For Resource Persons L-10 @ Rs.2000/- x 3 nos. (as per RCI norms)	3 nos.	Rs.6000/-	6,000
	Volunteers – 10 nos @Rs.800/- (as per RCI norms)	10 nos	Rs.8000/-	5,000
Sub-Total			Rs.14,000/-	Rs.11,000/-
D. DOCUMENTATION				
4.	Photo & video coverage for 1 day event	-	Rs.6,000/-	4,000
	Press & Media coverage for 1 day event	-	Rs.2,000/-	2,000
Sub-Total			Rs.8000/-	Rs.6,000/-
E. PRINTING & STATIONARY				
5.	Printing for certificate (Participants-100nos, Resource Persons-04 nos, Volunteers-10 nos) Total-120nos @Rs.50/-	120 nos	Rs.6,000/-	3,000
	Stationery items (A4 sheet, cello tape, pencil, pen, certificate marker, board marker etc.	-	Rs.2,500/-	2,500
	Programme Kit (Rs.50 per kit	100 nos.	Rs.5,000/-	3,000
	Misc.	-	Rs.2,500/-	2,500
Sub-Total			Rs.16,000/-	Rs.11,000/-
Grand Total			Rs.73,200/-	Rs.54,200/-



3) **Breaking Barrier: Empowering Lives affected by Duchenne Muscular Dystrophy**
(07th September, 2024)

S.No.	Item	Quantity	Amount	Recommendations of the Screening Committee Members
A. PROGRAMME VENUE EXPENSE				
1.	Inaugural & Valedictory Expense	-	Rs.5,000/-	4,000
	Stage arrangements (Stage decorations, chair, ramp)	-	Rs.5,000/-	4,000
	Banner (stage Banner, Awareness cut outs)	-	Rs.5,000/-	3,000
	Hall Rent & Misc.		Rs.10,000/-	7,000
Sub-Total			Rs.25,000/-	
B. REFRESHMENT & FOODS EXPENSES				
2.	Refreshment Expenses 1-time @ Rs.150x120 members	120 nos	Rs.18,000/-	12,000
Sub-Total			Rs.18,000/-	
C. TA & HONORARIUM FOR RESOURCE PERSONS				
3.	Honorarium For Resource Persons L-10 @ Rs.2000/- x 3 nos. (as per RCI norms)	3 nos.	Rs.6000/-	6,000
	Volunteers – 10 nos @Rs.800/- (as per RCI norms)	10 nos	Rs.8000/-	5,000
Sub-Total			Rs.14,000/-	
D. DOCUMENTATION				
4.	Photo & video coverage for 1 day event	-	Rs.6,000/-	3,000
	Press & Media coverage for 1 day event	-	Rs.2,000/-	2,000
Sub-Total			Rs.8000/-	
E. PRINTING & STATIONARY				
5.	Printing for certificate (Participants-100nos, Resource Persons-04 nos, Volunteers-10 nos) Total-120nos @Rs.50/-	120 nos	Rs.6,000/-	3,000
	Stationery items (A4 sheet, cello tape, pencil, pen, certificate marker, board marker etc.	-	Rs.2,500/-	2,500
	Misc.	-	Rs.2,300/-	2,000
Sub-Total			Rs.10,800/-	
Grand Total			Rs.75,800/-	53,500

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4) National Youth Day (12th January, 2024)

S.No.	Item	Quantity	Amount	Recommendations of the Screening Committee Members
<u>A. PROGRAMME VENUE EXPENSE</u>				
1.	Inaugural & Valedictory Expense	-	Rs.5,000/-	3,000
	Stage arrangements (Stage decorations, chair, ramp)	-	Rs.5,000/-	3,000
	Banner (stage Banner, Awareness cut outs)	-	Rs.5,000/-	3,000
	Hall Rent & Misc.		Rs.10,000/-	7,000
Sub-Total			Rs.25,000/-	
<u>B. REFRESHMENT & FOODS EXPENSES</u>				
2.	Refreshment Expenses 1-time @ Rs.60x120 members	120 nos	Rs.7,200/-	7,200
Sub-Total			Rs.7,200/-	
<u>C. TA & HONORARIUM FOR RESOURCE PERSONS</u>				
4.	Honorarium For Resource Persons L-10 @ Rs.2000/- x 4 nos. (as per RCI norms)	2 nos.	Rs.8000/-	4,000
	Volunteers – 10 nos @Rs.800/- (as per RCI norms)	10 nos	Rs.8000/-	4,000
Sub-Total			Rs.16,000/-	
<u>D. DOCUMENTATION</u>				
5.	Photo & video coverage for 1 day event	-	Rs.6,000/-	3,000
	Press & Media coverage for 1 day event	-	Rs.2,000/-	2,000
Sub-Total			Rs.8000/-	
<u>E. PRINTING & STATIONARY</u>				
	Printing for certificate (Participants-100nos, Resource Persons-04 nos, Volunteers-10 nos) Total-120nos @Rs.50/-	120 nos	Rs.6,000/-	3,000
	Stationery items (A4 sheet, cello tape, pencil, pen, certificate marker, board marker etc.	-	Rs.2,500/-	2,500
	Misc.	-	Rs.2,300/-	2,000
Sub-Total			Rs.10,800/-	
Grand Total			Rs.67,000/-	43,700

Total Amount Recommended : Rs. 2,10,600/-
(Rupees Two Lakh Ten Thousand Six Hundred Only)

Details About Programme:-

Celebration Of International Yoga Day.

BUDGET BREAK-UP

S.No.	Item	Quantity	Rate	Price (incl. printing)	Recommendations of the Screening Committee Members
1.	T-shirt for students & staff	240 px	Rs 400/-	Rs 96,000/-	Rs.60,000/- (@Rs.250/- per Tshirt)
2.	Refreshment Box and Water (Healthy)	240	Rs 250/-	Rs 60,000/-	Rs.60,000/-
3.	Banner (6 x 6 ft)	01	Rs 2500/-	Rs 2,500/-	Rs 2,500/-
4.	Mats/Carpets (15 x 5 ft)	30	Rs 350/-	RS 10,500/-	Rs.8250/- (@Rs.275/- per Mats/Carpets)
5.	Cartridge Charges	-	-	Rs 7,000/-	Rs.4,000/-
6.	Honorarium to Yoga Expert	02	Rs 2500/-	Rs 5000/-	Rs.4,000/-
7.	Certificates	02	Rs 250	Rs 500/-	Rs 500/-
8.	Vehicles/TA to expert	04	Rs 2500/-	Rs 10,000/-	Rs.8,000/-
9.	Rent for Space	-	-	Rs 10,000/-	Rs.7000/-
10.	Photographer Charges	-	-	Rs 10,000/-	Rs.6000/-
11	Incidental Charges	-	-	Rs 10,000/-	Rs.5000/-
Total				Rs 2,11,500/-	Rs.1,65,500/-

Total Amount Recommended : Rs.1,65,500/-
(Rupees One Lakh Sixty Five Thousand Five Hundred Only)




BUDGET BREAK-UP

S.No.	Particulars	Amount	Recommendations of the Screening Committee Members
1.	Banners	Rs.1500	Rs.1500
2.	Refreshments for participants and volunteers	Rs.42,000/- (@Rs.60x700/-)	Rs.42,000/-
3.	Lunch for PwDs	Rs.1,25,000/- (@Rs.250x500)	Rs.1,00,000/- (@Rs.200x500)
4.	T- Shirts	Rs.91,000/- (ARs.130x700)	Rs.91,000/-
5.	Decoration, staging, carpeting & sound system	Rs.30,000/-	Rs.15,000/-
6.	Photography and videography	Rs.5000/-	Rs.5000/-
7.	Honorarium for expert (Including sign language expert)	Rs.12,000/-	Rs.8000/-
8.	Misc.	Rs.10,000/-	Rs.5000/-
		Rs.4,16,500/-	Rs.2,67,500/-

Total Amount Recommended : Rs.2,67,500/-
(Rupees Two Lakh Sixty Seven Thousand Five Hundred Only)

