


MINUTES OF THE 56th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (ON CIRCULATION BASIS).

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 21.03.2024 and the comments were sought by 22.03.2024 to the following Screening Committee Members:

- | | | |
|-------|---|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Dr. Jitendra Sharma, Director (PDUNIPPD) | Member |
| (iii) | Shri Bhushan Punani,
Executive Director, Blind People's Association of India | Member |
| (iv) | Shri Bishal Das, Representative of DAVP | Member |
| (v) | Shri S.K. Mahto, Deputy Secretary | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:


S. No	Name of NGOs	Decision of the Committee
1.	AGENDA NO. 1 Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Maharashtra Details about programme:- Funding for the National Level Helpline '14456' for Persons with Disabilities (Divyangjan)	The Screening Committee (SC) considered the proposal and the views/comments is as under: (i) The observations/views of Shri Bhushan Punani is as under: a) Overall expenditure seems to be on much higher side, especially for computers, IP Phones and Software b) The Applicant organization had earlier also implemented such Helpline in various states at State Level, hence it had already availed grant for computers and furniture etc. Asking for such grant for such items which were acquired with earlier grants is not justified. c) Equipment and software for editing material in different languages remains the same as such software has capacity of editing material in multiple languages, hence estimated cost of Rs 15 lakhs should be rechecked. d) The Applicant should also clarify as to from where it shall get grant for recurring cost of Helpline which is always comparatively much higher when you are implementing the same at national level. (The clarification furnished by AYJNISHD may be seen at Annexure-II) (ii) Dr. Jitendra Sharma, Director agreed with the proposal. (iii) Shri. S.K. Mahto, Member Secretary agreed with the proposal for Rs.26,89,250/-. (iv) Shri Bishal Das, Member agreed with the proposal. (v) The Chairman agreed with the proposal for Rs.26,89,250/-. The budget break-up may be seen at Annexure-I.


(S.K. Mahto)
Member Secretary

sd/-
(Bhushan Punani)
Member

sd/-
(Dr. Jitendra Sharma)
Member

sd/-
Shri Bishal Das
(Member, DAVP)


(Kishor B. Surwade)
Chairman

AGENDA NO. 1

ALI YAVAR JUNG NATIONAL INSTITUTE OF
SPEECH & HEARING DISABILITIES (AYJNISHD), MAHARASHTRA

Details about programme:-

Funding for the National Disability Level Helpline Service '14456' for Persons with Disabilities (Divyangjan)

Budget Break-up

Sr. No.	Item	Quantity	Non-Recurring Cost	Recommendation of the SC Member
A	Fixed one time cost			
1.	Desk top Computer System with Inteli7 core/8GB RAM/1 TB Hard disk, MS SQL Server Express Edition Software with camera/antivirus/speaker/mic/Monitor/mouse etc with Scanner & Printer Windows 11/10 OS Professional with license	8	640000	6,40,000
2.	Furniture for Computers & Printer with Scanner	8	400000	2,00,000
3.	Cloud Based IVRS application software supporting 6 locations + licenses for 6 locations	1	175000	43,750
4.	Audio IP phone	1	5000	5,000
5.	8 port Analog Gateway with license	1	175000	43,750
6.	Sip Server Standard Edition	1	55000	13,750
7.	GSM Modem	1	10000	25,00
8.	Ethernet Switch 5 port	1	2000	500
9.	Software/voice/video editing and configuration 10 languages as per DAVP rates	1	1500000	15,00,000
10.	IP Phones with remote video interpreting services with digital display 10 nos	8	960000	2,40,000
	TOTAL Non-recurring cost		3922000	26,89,250

Handwritten signature
27/3/2024



अली यावर जंग राष्ट्रीय
वाक् एवं श्रवण दिव्यांगजन संस्थान

ई.मि.सी. यावर रिक्लेमेशन बन्दा (महाराष्ट्र)
मुंबई - 400 050
दूरभा. 022 26403215/26409228
फैक्स 01 22 26404170
ई-मेल ayjnishd.mum@nic.in
वेबसाइट http://ayjnishd.nic.in
वाक् एवं श्रवण सं. सं. 0001 2015 प्रमाणित संस्था

All Yavar Jung National Institute of
Speech and Hearing Disabilities (Divyangjan)

K. C. Marg, Bandra Reclamation, Bandra (W)
Mumbai - 400 050
Tel 2640 0215/0228/9176
Fax 26404170
E-mail ayjnishd-mum@nic.in
Website http://ayjnishd.nic.in
ISASO 9601 2015 Certified Organization

दिव्यांगजन धर्मसंस्कार विभाग, सामाजिक न्याय और अधिकारिता विभाग, भारत सरकार, नई दिल्ली-6
(An Autonomous body under the Department of Empowerment of Persons with Disabilities (Divyangjan),
Ministry of Social Justice and Empowerment, Government of India, New Delhi-6)

संदर्भ संख्या

Ref No IDC/NDIHS /7422

दिनांक

Date 26.03.2024

26 MAR 2024

To,
Shri SK Mahato,
Deputy Secretary to Govt. of India,
Dept. of Empowerment of Persons of Disabilities (D)
Ministry of Social Justice & Empowerment,
Pt. Deendayal Antoday Bhavan,
CGO Complex, 5th Floor, New Delhi, Pin-110003.

Sub: AGP Scheme Funding for the National Level Helpline '14456' for Persons with Disabilities (Divyangjan) and comments from Bhushan Punani –Clarification regarding

Ref: Your email dated 26.03.2024 regarding the clarification about the comments from Shri Bhushan Punani

Dear Sir,

This is with reference to your email dated 26.03.2024 regarding the clarification about the comments from Shri Bhushan Punani regarding the cost of Computers, cloud based IVRS application software supporting 8 locations, cost of licenses etc.

In this connection please find the following clarifications:

1. Over all expenditure seems to be higher: This is because the proposal seeks to use the latest cloud based IVRS technology, with advanced computer system [server with windows 12 version], Digital IP phone requires to be configured with the software acquired from Baytalkitec.
2. AYJNISHD(D) has been implementing the similar help line [Disability Information Line] DIL from 6 centers using 20 years old server based technology, which has been dismantled on the instruction of Hon'ble Secretary to update it with latest Cloud Based IVRS technology. Besides No earlier grants were received under AGP scheme to AYJNISHD(D).
3. The existing languages available for IVRS is Hindi and English only. The information was mostly related to only AYJNISHD(D) and speech and hearing impairment. Now there is need to update/replace the content of information with 21 disabilities and provide them in 10 languages, which require recording, editing and translation works. The quote of Rs.15 lakh for same work to be done as per DAVP rates for multiple languages.
4. The recurring cost of National Disability Information Helpline will be higher, as it is cost for 8 centres in various parts of the country including CRC-Ahmedabad & NIEPMED-Chennai and requires additional staff like Indian Sign Language [ISL] Interpreter and additional 2 Disability Information Executives with bilingual knowledge and who are rehabilitation professionals with CRR number. The recurring expenditure will be also to be funded from AGP scheme.

Kindly arrange to transfer an amount of Rs.39,22,000 as non-recurring expenditure to AYJNISHD(D) at the earliest to implement the NDIHS through '14456' at National Level.

With regards,

Yours sincerely,

RRJalr 26/3/24
i/c Director (Offg.)

Agenda for the 56th Screening Committee Meeting for grants under AGP Scheme (Through Circulation Mode) -reg

Dr. Jitendra Sharma <diriph@nic.in>

Fri, Mar 22, 2024 at 11:42 AM

To: awarenessdd4@gmail.com

Cc: Sunil Kumar Mahto <sk.mahto@nic.in>, bhushanpunani@gmail.com, gensecbpa@gmail.com, campdavp@gmail.com, Mr Kishor Surwade <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

I agree with the proposal.

With regards

Dr. Jitendra Sharma

Director

**Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities,
Under Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment, Govt. of India.**

4 Vishnu Digamber Marg, New Delhi 110 002.

Ph: +91-11-2323 2403 | Fax: +91-11-2323 9690

Email: diriph@nic.in | Url: www.iphnewdelhi.in

From: awarenessdd4@gmail.com

To: "Sunil Kumar Mahto" <sk.mahto@nic.in>, "Dr. Jitendra Sharma" <diriph@nic.in>, bhushanpunani@gmail.com, gensecbpa@gmail.com, campdavp@gmail.com

Cc: "Mr Kishor Surwade" <ddg-depwd@gov.in>, "HEM CHANDRA JHA ASSISTANT, Min. Of Culture" <hemchandra.jha@nic.in>

Sent: Thursday, March 21, 2024 11:30:23 AM

Subject: Agenda for the 56th Screening Committee Meeting for grants under AGP Scheme (Through Circulation Mode) -reg

[Quoted text hidden]

Agenda for the 56th Screening Committee Meeting for grants under AGP Scheme (Through Circulation Mode) -reg

campdavp <campdavp@gmail.com>

Thu, Mar 28, 2024 at 3:16 AM

To: Awareness Generation <awarenessdd4@gmail.com>

Sir,

Central Bureau of Communication (CBC) will take the responsibility of releasing campaigns for any programmes under Awareness Generation and Publicity Schemes as and when requested by Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment.

Regards

Bishal Das
Campaign Officer
Division II, Campaign Wing
Room No 262, Central Bureau of Communication (CBC),
Soochna Bhawan, CGO Complex,
Lodhi Road, New Delhi-110003
Ph- 011-2436 9605
Email- campdavp@gmail.com

[Quoted text hidden]

This relates to the 56th meeting of the Screening Committee for grants under Awareness Generation & Publicity Scheme to be held **through Circulation Mode**.

2. The below mentioned proposal has been received for consideration and recommendation of members of Screening Committee for Grant under AGP Scheme. All the members are requested to **provide their comments/observations by 11.30 Hrs of 22.03.2024** The agenda of meeting is given hereunder for Members of the Screening Committee:

Name of Organization	Purpose of Programme/Event	Proposed Amount by the Organization/Institutions (in Rs.)
AGENDA NO. 1 Ali Yavar Jung National Institute of Speech & Hearing Disabilities (AYJNISHD), Maharashtra	Details about programme:- Funding for the National Level Helpline '14456' for Persons with Disabilities (Divyangjan)	Rs. 39,22,000/- Rs. 26,89,254/2

-auth

3. Detailed agenda is as under:-

AGENDA NO. 1

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH & HEARING DISABILITIES (AYJNISHD), MAHARASHTRA

Details about programme:-

Funding for the National Level Helpline '14456' for Persons with Disabilities (Divyangjan)

Budget Break-up

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2.	Furniture for Computers & Printer with Scanner	8	400000	2,00,000/- 2
3.	Cloud Based IVRS application software supporting 6 locations + licenses for 6 locations	1	175000	43750/-
4.	Audio IP phone	1	5000	5000/-
5.	8 port Analog Gateway with license	1	175000	43750/-
6.	Sip Server Standard Edition	1	55000	13750/-
7.	GSM Modem	1	10000	2500/-
8.	Ethernet Switch 5 port	1	2000	500/-
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10.	IP Phones with remote video interpreting services with digital display 10 nos	8	960000	2,40,000/-
TOTAL Non-recurring cost			3922000	26,89,250/- 2

Through GEM

@ 26,000/- 2 per item.

(As per DAVP rates) Thru GEM.

The items may be procured by following CFR provisions preferably.

-/aud
27/3/2024.

This relates to the **56th meeting** of the Screening Committee for grants under Awareness Generation & Publicity Scheme to be held **through Circulation Mode**.

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ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH & HEARING DISABILITIES (AYJNISHD), MAHARASHTRA

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10.	IP Phones with remote video interpreting services with digital display 10 nos	8	960000	2,40,000/-
	TOTAL Non-recurring cost		3922000	26,89,250/-

through hEM

@ 25,000/- per item Through GEM

(As per DAVP rates) Through hEM

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28/03/2019