


**MINUTES OF THE 56<sup>th</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (ON CIRCULATION BASIS).**

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 21.03.2024 and the comments were sought by 22.03.2024 to the following Screening Committee Members:

- |       |   |                  |
|-------|---|------------------|
| (i)   | Shri Kishor B. Surwade, DDG   | Chairman         |
| (ii)  | Dr. Jitendra Sharma, Director (PDUNIPPD)  | Member           |
| (iii) | Shri Bhushan Punani,<br>Executive Director, Blind People's Association of India | Member           |
| (iv)  | Shri Bishal Das, Representative of DAVP   | Member           |
| (v)   | Shri S.K. Mahto, Deputy Secretary   | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:


S. No	Name of NGOs	Decision of the Committee
1.	<p><b>AGENDA NO. 1</b></p> <p>Ali Yavar Jung National Institute of Speech &amp; Hearing Disabilities (AYJNISHD), Maharashtra</p> <p><b>Details about programme:-</b></p> <p>Funding for the National Level Helpline '14456' for Persons with Disabilities (Divyangjan)</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments is as under:</p> <p>(i) The observations/views of Shri Bhushan Punani is as under:</p> <p>a) Overall expenditure seems to be on much higher side, especially for computers, IP Phones and Software</p> <p>b) The Applicant organization had earlier also implemented such Helpline in various states at State Level, hence it had already availed grant for computers and furniture etc. Asking for such grant for such items which were acquired with earlier grants is not justified.</p> <p>c) Equipment and software for editing material in different languages remains the same as such software has capacity of editing material in multiple languages, hence estimated cost of Rs 15 lakhs should be rechecked.</p> <p>d) The Applicant should also clarify as to from where it shall get grant for recurring cost of Helpline which is always comparatively much higher when you are implementing the same at national level. <b>(The clarification furnished by AYJNISHD may be seen at Annexure-II)</b></p> <p>(ii) Dr. Jitendra Sharma, Director agreed with the proposal.</p> <p>(iii) Shri. S.K. Mahto, Member Secretary agreed with the proposal for <b>Rs.26,89,250/-</b>.</p> <p>(iv) Shri Bishal Das, Member agreed with the proposal.</p> <p>(v) <b>The Chairman agreed with the proposal for Rs.26,89,250/-.</b></p> <p>The budget break-up may be seen at <b>Annexure-I</b>.</p>

  
(S.K. Mahto)  
Member Secretary

sd/-  
(Bhushan Punani)  
Member

sd/-  
(Dr. Jitendra Sharma)  
Member

sd/-  
Shri Bishal Das  
(Member, DAVP)

  
(Kishor B. Surwade)  
Chairman

## AGENDA NO. 1

ALI YAVAR JUNG NATIONAL INSTITUTE OF  
SPEECH & HEARING DISABILITIES (AYJNISHD), MAHARASHTRA**Details about programme:-**

Funding for the National Disability Level Helpline Service '14456' for Persons with Disabilities (Divyangjan)

**Budget Break-up**

Sr. No.	Item	Quantity	Non-Recurring Cost	Recommendation of the SC Member
<b>A</b>	<b>Fixed one time cost</b>			
1.	Desk top Computer System with Inteli7 core/8GB RAM/1 TB Hard disk, MS SQL Server Express Edition Software with camera/antivirus/speaker/mic/Monitor/mouse etc with Scanner & Printer Windows 11/10 OS Professional with license	8	640000	6,40,000
2.	Furniture for Computers & Printer with Scanner	8	400000	2,00,000
3.	Cloud Based IVRS application software supporting 6 locations + licenses for 6 locations	1	175000	43,750
4.	Audio IP phone	1	5000	5,000
5.	8 port Analog Gateway with license	1	175000	43,750
6.	Sip Server Standard Edition	1	55000	13,750
7.	GSM Modem	1	10000	25,00
8.	Ethernet Switch 5 port	1	2000	500
9.	Software/voice/video editing and configuration 10 languages as per DAVP rates	1	1500000	15,00,000
10.	IP Phones with remote video interpreting services with digital display 10 nos	8	960000	2,40,000
	<b>TOTAL Non-recurring cost</b>		<b>3922000</b>	<b>26,89,250</b>

*Handwritten signature*  
27/3/2024