

**Details of Expenditure during the Financial Year 2023-24 under National Fund for PwDs**

S.No	Name of the organization/ Individual	Purposes	Amount Released
			(In Rs.)
1	National Divyangjan Finance and Development Corporation, New Delhi	Participation in Surajkund International Crafts Mela-2022 from 19.03.2022 to 03.04.2022.	9,01,693.00
2	NIMHANS, Bengaluru, Karnataka	Organizing the 02 National Level Art Workshop cum Exhibition to showcase paintings made by PwDs in NIMHANS on 11 <sup>th</sup> July to 15 <sup>th</sup> July, 2022 & 10 <sup>th</sup> Oct to 14 <sup>th</sup> Oct, 2022.	4,09,052.00
3	Assam Centre for Rural Development, Guwahati	Organizing two days state level handicraft exhibition on 1 <sup>st</sup> -2 <sup>nd</sup> February, 2023 to showcase the products made by PwDs.	5,00,000.00
4	National Divyangjan Finance and Development Corporation, New Delhi	For participating in Surajkund International Craft Mela-2023 from 3 <sup>rd</sup> to 19 <sup>th</sup> February,2023	9,80,798.00
5	The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, New Delhi	Two Days national level exhibition on the theme of 'Talent and Scope of Persons with Intellectual & Developmental Disabilities in the 4 <sup>th</sup> week of February,2023.	10,00,000.00
6	National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai	Holding 'Abilities Hub' - A National Level Exhibition' on 28.02.2023	6,94,164.00
7	Adarsh Rehabilitation Center, Bhiwani, Haryana	Organizing two days state level handicraft exhibition on 18-19 march,2023 to showcase the products made by PwDs.	4,12,020.00

8	Rehabilitation Council of India, a statutory Body of Ministry of Social Justice and Empowerment, Govt. of India	For Conducting 2 <sup>nd</sup> Batch of CBID Training Program.	88,65,600.00
9	M Ramalingam, Deaf & Deafblind Artist , Chennai	Participation in the 3 <sup>rd</sup> International Exhibition of works held in Sochi, Russia from 08 <sup>th</sup> to 15 <sup>th</sup> May, 2023.	1,80,400.00
10	National Institute for the Empowerment of Persons with Visual Disabilities (NIEPVD), Dehradun	PAN India Divya Bands Competition & Finale concert from June, 2023 to November,2023	10,03,000.00
11	Sh. Rimo Saha. Paraswimmer, West Bengal	Participating in English Channel adventure swim two way from England to France & return back to England from 17 <sup>th</sup> -22 <sup>nd</sup> July, 2023	1,38,050.00
12	Association for Learning Performing Arts & Normative Action (A.L.P.A.N.A.), Delhi	Organizing National level exhibition in India International Centre, New Delhi during 18 <sup>th</sup> - 19 <sup>th</sup> November, 2023.	20,00,000.00
13	National institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secundarabad	Two days workshop on Indian Scale for Assessment of Autism (ISSA)in hybrid mode on 28 <sup>th</sup> -29 <sup>th</sup> November, 2023	8,65,000.00
14	National institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secundarabad	Two days National Conference on Techno-Pedagogic Approach in Rehabilitation of CWSN on 24 <sup>th</sup> -25 <sup>th</sup> November, 2023	6,60,000.00
15	Office of the State Commissioner for PwD, GNCT, Delhi,	For organizing Divya Utsav on 4 <sup>th</sup> -5 <sup>th</sup> December,2023	22,60,626.00

16	Sarthak Educational Trust, Delhi	Two days workshop on Disability at Gurugram on 8-9 December,2023	11,37,327.00
17	Viklang Sahara Samiti, Delhi	For organizing workshop/exhibition on 14-15 December to showcase the products made by PwDs at Delhi Haat, Pitampura	9,96,491.00
18	Social Welfare Department, UT of J&K,	Purple Fest, Jammu,2023 on 28-29 December,2023	2,00,00,000.00
19	Office of the State commissioner for Persons with Disabilities, Govt. of Goa	International Purple Fest, Goa, 2024 from 8 <sup>th</sup> to 13 <sup>th</sup> January,2024	5,00,00,000.00
20	National institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad	Three days International Workshop on NIEPID Indian Test of Intelligence on 29 <sup>th</sup> -31 <sup>st</sup> January, 2024 in New Delhi	3,35,000.00
21	National Abilympics Association of India(NAAI)	02 Regional Competitions for PwDs during the year 2023-24	17,50,000.00
22	Indian Sign Language Research & Training Centre , New Delhi	For organizing Workshop for upgrading Knowledge and Skill of the ISL of the In-Service Special Educators of the Deaf.	10,00,000.00
<b>Total Expenditure under G.I.A(A)</b>			<b>9,60,89,221.00</b>
<b>Administrative Expenses(B)</b>			<b>12,15,171.00</b>
<b>Grand Total(A+B)</b>			<b>9,73,04,392.00</b>