



Statement showing Budget Estimates(BE), Revised Estimates(RE) and Actual Expenditure (AE) of last five years																
Department of Empowerment of Persons with Disabilities (Divyangjan)																
Rs. In crores																
Schemes/Non Schemes	BE 2018-19	RE 2018-19	AE 2018-19	BE 2019-20	RE 2019-20	AE 2019-20	BE 2020-21	RE 2020-21	AE 2020-21	BE 2021-22	RE 2021-22	AE 2021-22	BE 2022-23	RE 2022-23	AE 2022-23	
13 National Institute	215.00	256.70	256.69	215.00	235.55	233.25	360.00	260.75	256.81	319.00	332.50	329.49	365.00	310.00	325.84	
14 Budgetary Support to National Trust	17.00	20.00	16.23	20.00	20.00	20.00	39.50	30.00	29.80	30.00	30.00	28.14	35.00	30.00	35.00	
15 Artificial Limbs Manufacturing Corporation (ALIMCO)	5.00	9.58	9.58	60.00	60.00	60.00	50.00	50.00	50.00	50.00	60.00	50.00	0.10	0.00	0.00	
16 Rehabilitation Council of India	7.20	5.22	4.72	5.00	5.00	5.00	5.50	5.50	5.50	5.50	5.50	5.50	6.40	6.40	6.40	
17 National Divyangjan Finance & Development Corporation	38.48	20.75	20.75	41.21	0.92	0.92	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	
18 Establishment of Institute of Sign Language, Research & Training Centre (ISLRTC)**	5.00	5.00	4.85	5.00	5.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19 Establishment of National Institute/Centre of Universal Design and Barrier Free Environment	0.50	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	
20 Establishment of Centre for Disability Sports	2.50	0.00	0.00	17.00	17.00	15.07	100.00	19.50	18.93	53.41	40.00	39.80	60.00	56.00	25.91	
21 Establishment of National Institute of Mental Health Rehabilitation**	14.05	10.00	0.55	20.00	20.00	17.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 Information and Mass Education Cell***	35.00	15.00	14.81	28.00	7.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23 Grants -in-aid to National University of Rehabilitation Science and Disability Studies	13.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	
24 Secretariat	22.00	22.00	19.26	25.00	23.50	22.43	25.00	23.50	20.50	29.00	29.00	24.28	35.00	28.08	26.26	
25 CCPD	3.50	3.50	2.69	3.66	3.66	2.62	4.86	3.86	2.96	5.06	5.00	3.88	5.50	5.50	5.37	
26 Other Contractual Service Handling Clearance of duty free	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>1070.00</b>	<b>1070.00</b>	<b>1017.56</b>	<b>1204.90</b>	<b>1100.00</b>	<b>1016.18</b>	<b>1325.39</b>	<b>900.00</b>	<b>861.63</b>	<b>1171.77</b>	<b>1044.31</b>	<b>1009.45</b>	<b>1212.42</b>	<b>1015.98</b>	<b>989.35</b>	
<b>* The Schemes merged under SIPDA</b>																
<b>** Merged under National Institutes</b>																
<b>*** Separate Object Head allocated under Schemes/Programmes w.e.f 2020-21</b>																