

MINUTES OF THE 47th MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (VIRTUAL).

A meeting (virtual) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 09.03.2023 to the following Screening Committee Members:

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|-------|---|------------------|
| (i) | Shri Kishor B. Surwade, DDG | Chairman |
| (ii) | Representative of IFD | Member |
| (iii) | Shri Bhushan Punani,
Executive Director, Blind People's Association of India | Member |
| (iv) | Representative of DAVP | Member |
| (v) | Shri S.K. Mahto, Deputy Secretary | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S.No	Name of NGOs	Decision of the Committee
1.	<p>AGENDA NO. 1</p> <p>F.No. Y-11011/10/2023-AGP</p> <p>The Academy of Magical Sciences & Different Art Centre, Thiruvananthapuram, Kerala</p> <p>Details about programme:- Organizing "International Conference on Comprehensive Education (ICCE 2023) for Children with Special Needs". In the conference, there will be participation from more than 10 countries covering 5 continents across the globe. The theme of the conference is 'Successful Transition into the Adult world for Individuals with Disabilities'</p> <p>VENUE – Different Art Centre, Thiruvananthapuram, Kerala DURATION – 04 days DATES – 5-8 July, 2023 NO. OF PARTICIPANTS – 400 participants</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments are as under:</p> <p>i. Shri Sauranshu Sinha, US(IFD) recommended an amount of Rs. 13,75,125/-.</p> <p>ii. Shri Bhushan Punani, Member recommended an amount of Rs. 13,75,125/-.</p> <p>iii. Shri S.K. Mahto, member Secretary has recommended an amount of Rs. 13,75,125/-.</p> <p>iv. The Chairman supported the proposal and recommended an amount of Rs. 13,75,125/-.</p>
2.	<p>AGENDA NO. 2</p> <p>F.No. Y-11011/11/2023-AGP</p> <p>Family of Shirdi Sai Baba, New Delhi</p> <p>Details about programme:- Organizing "National Divyang Cricket Tournament". This Tournament will be treated as a forum for players to experiment with their skills and knowledge in the game and to improve their networking with</p>	<p>The members of the Committee observed that there is no mention of the types of PwDs for whom the Cricket Tournament is proposed to be organized. Further the NGO is also not associated with any para sports Federations/Associations. Hence, the proposal was not recommended.</p>

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<p>fellow members. This Cricket Tournament series is dedicated to PwDs who dedicatedly and enthusiastically doing hard work for huge success of this kind of first initiative of Family of Shirdi Sai Baba.</p> <p>DURATION – 03 days DATES – 22-24 December, 2022 (Revised Dates may be asked) VENUE – Talkatora Cricket Ground, Talkatora Stadium, New Delhi NO. OF PARTICIPANTS – 1000</p> <p>STATE GOVERNMENT RECOMMENDATION RECEIVED WAS FOR THE FY 2022-23</p>	
<p>3. AGENDA NO. 3</p> <p>F.No. Y-11011/15/2023-AGP</p> <p>Viklang Sahara Samiti, New Delhi</p> <p>Details about programme:-</p> <p>Organizing Disabled Awareness Camps in 11 Districts of Delhi. In these camps the following activities will be held:</p> <ul style="list-style-type: none"> • Mass Rallies • Nukkad Natak • Series of Events • Facilitation to Social Role Models • CBR Services like Disability Certificate, Disability Pension, UDID Card, eCards, SDM Cards, Buss Pass, Railway Pass, Self-Employment, Nirmaya Policy Registration of Aids & Appliances, Legal Guardianship, Matrimonial Services, Loan for Self Employment & other related facilities <p>DURATION – 10 days DATES – 16-27 January, 2023 (Revised Dates may be asked) VENUE – 11 Districts in Delhi NO. OF PARTICIPANTS – Not mentioned</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments are as under:</p> <ol style="list-style-type: none"> i. Shri Sauranshu Sinha, US(IFD) has recommended an amount of Rs. 12,25,720/- for conducting awareness camps in 11 districts of Delhi. ii. Shri Bhushan Punani, Member has recommended an amount of Rs. 4,00,000/- for conducting awareness camps in 2 districts of Delhi iii. The representative of DAVP has not given any comments. iv. Shri S.K. Mahto, member Secretary has recommended an amount of Rs. 4,00,000/- for conducting awareness camps in 2 districts of Delhi. v. The Chairman has supported the proposal and recommended an lump sum amount of Rs. 4,00,000/- for conducting awareness camps in 2 districts of Delhi. For other Districts, the proposal may be considered on the similar lines on the basis of outcome of the programmes done in 2 Districts.
<p>4. AGENDA NO. 4</p> <p>F.No. Y-11011/13/2023-AGP</p> <p>Viklang Sahara Samiti, New Delhi</p> <p>Details about programme:-</p> <p>Organizing Divyang Sashaktikaran Mela 2023. In this Mela following activates will be held:</p> <ul style="list-style-type: none"> • Cultural Activates • Jobs Fair for Youth with Disabilities 	<p>The Screening Committee (SC) considered the proposal and the views/comments are as under:</p> <p>The members of the Committee have not recommended the proposal as a similar proposal of the organization has been recommended. Further, most of the activities proposed by the organization are being done by the Department.</p>

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<ul style="list-style-type: none"> • Self-Employment • Awareness & Legal Services Stalls • Drawing & Painting Competitions • Panel Discussions • Registration Counter for Aids & Appliances through ALIMCO & PDUNIPPD • Stalls [Different NGOs/Govt. Deptts./PWDs (Work/Business Promotions)], Food, Mehendi, Games etc. <p>DURATION – 02 days DATES – 04-05 January, 2023 (Revised Dates may be asked) VENUE – Not Mentioned (May be asked) NO. OF PARTICIPANTS – 1000</p>	
<p>5. AGENDA NO. 5</p> <p>F.No. Y-11011/12/2023-AGP</p> <p>Velugu Organization, Annamayya District, Andhra Pradesh</p> <p><u>Details about programme:-</u></p> <p>Sensitization/Awareness Generation in 10 Mandals of Annamayya District.</p> <p>DURATION – 06 Months DATES – 01st October 2022 to 31st March, 2023 (Revised Dates may be asked) VENUE – 10 Mandals of Annamayya District NO. OF PARTICIPANTS – Not Mentioned (May be asked)</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments is as under:</p> <p>The detailed activities may be asked from the organization and the same will be placed in the next Screening Committee Meeting.</p>
<p>6. AGENDA NO. 6</p> <p>F.No. Y-11011/14/2023-AGP</p> <p>Immortal Church's of Christ Social Acts, Prakasam District, Andhra Pradesh</p> <p><u>Details about programme:-</u></p> <p>Awareness Generation & Publicity through:</p> <ul style="list-style-type: none"> • Providing Candle making training to the different able persons • Creating awareness to the society about differently-abled schemes <p>DURATION – 03 Months DATES – Not Mentioned (May be asked) VENUE – Pakala, Prakasam District NO. OF PARTICIPANTS – 2000</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments are as under:</p> <p>The members of the Committee have not recommended the proposal as the activities proposed by the organization relates to Skill Development for which there is separate scheme in the Department.</p>
<p>7. AGENDA NO. 7</p> <p>F.No. Y-11011/17/2023-AGP</p> <p>National Handicapped Finance Development Corporation (NHFD),</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments is as under:</p> <p>i. Shri Sauranshu Sinha, US(IFD) has recommended an amount of Rs. 12,350/-.</p>

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<p>New Delhi</p> <p>Details about programme:-</p> <p>Installation of a stall in the "Government Achievement & Schemes Expo 2023" organized by NSS Group.</p> <p>DURATION – 03 days DATES – 21-23 July, 2023 VENUE – Pragati Maidan, New Delhi NO. OF PARTICIPANTS – Not mentioned</p>	<p>ii. Shri Bhushan Punani, Member has recommended an amount of Rs.1,12,350/-.</p> <p>iii. The representative of DAVP has not given any comments.</p> <p>iv. Shri S.K. Mahto, member Secretary has recommended an amount of Rs.1,12,350/-.</p> <p>v. The Chairman has supported the proposal and recommended an amount of Rs.1,12,350/-.</p>
<p>8. AGENDA NO. 8</p> <p>F.No. Y-11011/18/2023-AGP</p> <p>Jain Vishva Bharati Institute Ladnun, Rajasthan</p> <p>Details about programme:-</p> <p>Organizing a 2 days International Conference on "Role of Women in Revitalizing India".</p> <p>DURATION – 02 days DATES – 19th -20th October 2023 VENUE – Jain Vishva Bharati Institute, Ladnun, Rajasthan NO. OF PARTICIPANTS – 220</p>	<p>The Screening Committee (SC) considered the proposal and the views/comments are as under:</p> <p>The members of the Committee have not recommended the proposal as the purpose of the conference is not exclusive for empowerment of persons with disabilities.</p>

(S.K. Mahto)
Member Secretary

(Kishor B. Surwade)
Chairman

(Sauranshu Sinha)
Under Secretary (IFD)

AGENDA NO.1

THE ACADEMY OF MAGICAL SCIENCES & DIFFERENT ART CENTRE,
THIRUVANANTHAPURAM, KERALA
BUDGET ESTIMATE

SI No	Budget Head	Unit Cost (Rs)	Total Budget in Rupees	Rationale of the Budget	Recommended by the Screening Committee Members		
					Shri Kishor B. Surwade, Chairman	Shri Bhushan Punani, Member	Shri S.K. Mahto, Member Secretary
A	Conference Printing Materials and Publications						
1	Printing & Design, Brochures, flyers, invitations and folders	100 for one brochure, flyer and invitation	1,00,000	A total of 1000 brochures, flyers and invitations to print and circulate			40,000
2	Printing of Conference Proceedings	300/Copy for 400 participants	1,20,000	Rs. 300 for each participant for a total of 400 participants			1,20,000
3	Conference Kit	700 per participants/for 400	2,80,000	Rs. 700 for each participant for a total of 400 participants			2,00,000
	Total A		5,00,000				3,60,000
B	Arrangements at the Conference Venues						
4	Development and Launch of Conference Website and Maintenance for one year		2,00,000	A website is designed and launched exclusively for the conference			1,50,000
5	Projector and Video Recording Arrangements for each venue	5,000/venue/day for 5 parallel venues for 3 days	75,000	Projector/LED Screens, arrangements for video recording in each venue is required for 3 days			50,000
6	Sound System for the venues	10,000/venue/day for 5 parallel venue for 3 days	1,50,000	Advanced sound systems are required in each venue is for 3 days			50,000
					Rs. 13,75,125/-	Rs. 13,75,125/-	Rs. 13,75,125/-

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7	Purchase of hard disks, laptop, printer for the conference	2 laptops of cost 40,000 and two hard disks of cost 7500, and two printers of cost 5000	8,25,000	Additional requirements of laptop and related accessories during the conference	0
8	Banners, posters, sign boards and other printed materials	Lump sum Amount	1,00,000	Posters, Banners, Signages and other printed materials required	1,00,000
9	Poster frames for poster presentations	100/unit for 100 posters	10,000	Poster frames are required to display the posters prepared by the participants	10,000
10	Preparation of Informative stalls/tables by different institutions, companies etc . in the sector	10,000/stall for 20 stalls	2,00,000	The stalls to be prepared with partitions, tables, chair, electric points, fans and lights	2,00,000
11	Rent of parking lot and additional security arrangements	20,000/day for 3 days	60,000	Additional parking space and security arrangements are required during the conference	60,000
12	Organization of cultural events during the evening as a part of the hospitality arrangements	20,000/day for 3 days	60,000	Cultural events are planned in the evening for the delegates	60,000
C	Total B		16,80,000		
	Food and Refreshments for the Participants				
13	Breakfast for 3 days	200/day for 400 participants	2,40,000	200/day/participant for 400 participants for 3 days	1,80,000
14	Lunch for 3 days	400/day for 400 participants	4,80,000	400/day/participant for 400 participants for 3 days	3,00,000
15	High-tea for 3 days	150/day/participants for 400 participants	1,80,000	150/day/participant for 400 participants for 3 days	1,20,000
16	Dinner for 3 days	800/day/participant	9,60,000	800/day/participant for 400 participants for 3 days	3,00,000
17	Water and other beverages (softdrinks and juices)	100/day for 400 participants	1,20,000	100/day/participant for 400 participants for 3 days	60,000
	Total C		19,80,000		9,60,000





D		Travel and Transport of Participants						
18	International Travel of 5 invited delegates	200000 for 5 invited delegates	10,00,000	Travel charges of invited delegates from United States				10,00,000
19	Local Transportation for 3 days	1,00,000 per day for 5 days	5,00,000	The local travel arrangements are required for 3 days of conference mad one day prior and after to the conference				2,00,000
Total D			15,00,000					12,00,000
E		Accommodation Facilities for Invited Delegates						
20	Accommodation for 25 Invited guests for 5 nights	15,000 per night for 5 nights for 25 invited guests	18,75,000	The accommodation arrangements in 5 star facilities are required for 3 days of conference and one day prior and after to the conference				9,37,500
Total E			18,75,000					9,37,500
Total(A+B+C+D+E)			75,35,000					40,87,500
F		Administration Cost						
	Administration Cost @ 5% of total Cost		3,76,750					2,04,375
Total Budget (A+B+C+D+E+F)			79,11,750					42,91,875
Total Income Expected through Registration from the Participants (~5000 from participants)			20,00,000					20,00,000
Total Expense			59,11,750					22,91,875
Budget Requested from DEPwD under AGP Scheme(60% of the total Budget)			35,47,050					Rs. 13,75,125/-
								Rs. 13,75,125/-
								Rs. 13,75,125/-

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AGENDA NO. 3

VIKLANG SAHARA SAMITI, NEW DELHI

BUDGET ESTIMATE

S.No.	Particulars	Qty + Rate	Amount for 11 Districts	GST	Amount	Total	Shri Kishor B. Surwade, Chairman	Shri Bhushan Punani, Member	Shri Mahto, Member Secretary	S.K. (JFD)s	Recommendation & views (Rs. in lakh)
1.	Tent & Sound (for all Districts.)	40000 x 11	440000	18%	27000	467000	80,000	80,000	80,000	AS	23,600
2.	T-shirts & Caps (Officials)	500 x 20	10000	18%	1800	11800	0	0	0		11,800
3.	T-shirts & Caps (Beneficiaries)	300x200x11	660000	18%	118800	778800	0	0	0		3,89,400
4.	Memento	8000x11	96000	18%	17280	113280	6000	6000	6000		25,960
5.	Transport for Beneficiaries	6000x2x11	132000	18%	23760	155760	16000	16000	16000		1,55,760
6.	Refreshment for Beneficiaries (Frooti/Juice/Drinking Water/Biscuits/Bread Pakora/Sandwich/Sweets)	50000x11	550000	18%	99000	649000	100000	100000	100000		1,29,800
7.	Banner-cum-Publicity Materials	25000x11	27500	18%	4950	324500	50,000	50,000	50,000		64,900
8.	Stationary & Printing Material and Certificates	25000x11	27500	18%	4950	324500	20,000	20,000	20,000		64,900
9.	Photography & Videography	10000x11	110000	18%	19800	129800	20,000	20,000	20,000		64,900
10.	Social Media (Advertisement & Live Telecast)	30000x11	330000	18%	59400	389400	60,000	60,000	60,000		64,900

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 - The word "partly" written vertically in blue ink next to the last row.

11.	Internet & Laptop Rent (for online services)	10000x11	110000	18%	19800	129800	0	0	0	64,900.
12.	Facilitation (Bookey, Flowers, Shawl, Patkas etc.)	15000x11	165000	18%	29700	194700	10,000	10,000	10,000	64,900
13.	Mobilization (for PwDs)	10000x11	110000	NA	NA	110000	10,000	10,000	10,000	0
14.	Admn. & Misc. Exp. (Tempo, Transportation)	50000x11	550000	18%	99000	649000	40,000	40,000	40,000	1,00,000
					TOTAL	4427340	Rs. 4,12,000/- (Roundabout Rs. 4,00,000/- +GST) for 2 Districts	Rs. 4,12,000/- (Roundabout Rs. 4,00,000/- +GST) for 2 Districts	Rs. 4,12,000/- (Roundabout Rs. 4,00,000/- +GST) for 2 Districts	Rs. 12,25,720/- for 11 Districts

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AGENDA NO. 7

NATIONAL HANDICAPPED FINANCE
DEVELOPMENT CORPORATION (NHDFDC),
NEW DELHI

BUDGET ESTIMATE

क्र.सं.	अनुमानित व्यय का विवरण	धनराशि	Shri Kishor B. Surwade, Chairman	Shri Bhushan Punani, Member	Shri S.K. Mahto, Member Secretary	AS (IFD)'s Recommendation & views (Rs. in lakh)
1.	एनएसएस ग्रुप द्वारा आयोजित "गवर्नमेंट अचीवमेंट एंड स्कीम्स एक्सपो 2023 में भागीदारी हेतु (स्टाल किराया + 18% जीएसटी	एक स्टाल का शुल्क कुल रु० 97,350/- मात्र है	97,350/	97,350/-	97,350/	97,350/-
2.	दिव्यांगजन हेतु निगम की योजनाओं विषयक फ्लेक्स बोर्ड, फेमिया, स्टैंडीज व प्रचार पसार की सामग्री आदि पर व्यय	5000/-	5000/-	5000/-	5000/-	5000/-
3.	प्रबंधन तथा प्रशासनिक कार्य हेतु झूटी कर रहे क्रमिकों का व्यय	3000/-	3000/-	3000/-	3000/-	3000/-
4.	"गवर्नमेंट अचीवमेंट एंड स्कीम्स एक्सपो 2023 में भागीदारी करने वाले लाभार्थियों हेतु TA, DA, होटल किराया, सामान लाने के जाने हेतु फ्रेट चार्ज आदि का व्यय	5000/-	5000/-	5000/-	5000/-	5000/-
5.	विविध व्यय	2000/-	2000/-	2000/-	2000/-	2000/-
	कुल व्यय	1,12,350/-	1,12,350/-	1,12,350/	1,12,350/-	1,12,350/

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