


**MINUTES OF THE 46<sup>th</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (ON CIRCULATION BASIS).**


A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal received from NHFDC for organizing the Divya Kala Mela at Guwahati, Assam from 11-17 May, 2023 for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. Chief Manager, NHFDC has requested vide letter dated 02.05.2023 to consider 18% GST.. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 01.05.2023 to the following Screening Committee Members:

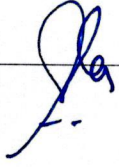
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|-------|---|------------------|
| (i)   | Shri Kishor B. Surwade, DDG   | Chairman         |
| (ii)  | Representative of IFD   | Member           |
| (iii) | Shri Bhushan Punani,<br>Executive Director, Blind People's Association of India | Member           |
| (iv)  | Representative of DAVP  | Member           |
| (v)   | Shri S.K. Mahto, Deputy Secretary   | Member Secretary |

3. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S.No	Name of NGOs	Decision of the Committee
1.	<p><b>AGENDA NO. 1</b></p> <p><b>F.No. 3-28/2022-AGP</b></p> <p><b>National Handicapped Finance Development Corporation (NHFDC), New Delhi</b></p> <p><b>Details About Programme:-</b> Organizing a National Level Exhibition 'Divya Kala Mela' at Guwahati, Assam.</p> <p><b>Duration – 7-8 days</b></p> <p><b>Dates – 11<sup>th</sup> May, 2023</b></p> <p><b>Venue – Maniram Dewan Trade Centre, Guwahati, Assam</b></p> <p><b>No. of Participants – larger public</b></p>	<p>The Screening Committee (SC) considered the proposal and the views/comments is as under:</p> <p>(i) The Chairman has supported the proposal and recommended an amount of Rs. 72,00,000/- and also considered 18% GST.</p> <p>(ii) The IFD has recommended an amount of Rs. 72,00,000/-</p> <p>(iii) Shri Bhushan Punani, Member has recommended an amount of Rs. 75,00,000/-</p> <p>(iv) The representative of DAVP has not given any comments.</p> <p>(v) Shri S.K. Mahto, member Secretary has recommended an amount of Rs. 75,00,000/- + GST Extra</p>

  
(S.K. Mahto)  
Member Secretary

  
(Kishor B. Surwade)  
Chairman

  
(Sauranshu Sinha)  
Under Secretary (IFD)

**NATIONAL HANDICAPPED FINANCE DEVELOPMENT CORPORATION**  
**(NHFDC)**

**BUDGET ESTIMATE**

S.No	Description of estimated expenditure	Amount Proposed (Rs. in lakhs)	Recommended by the Screening Committee Members			
			Shri Kishor B. Surwade, Chairman	Shri Bhushan Punani, Member	Shri S.K. Mahto, Member Secretary	IFD's Recommendation & views (Rs. in lakh)
1.	Cost of hiring of Land/space/ground for exhibition.	7.00	7.00	7.00	7.00	Rs. 7.00 lakh Subject to actual, whichever is less
2.	Cost of assembling/fabrication/hiring of Exhibition & Awareness stalls (75) including Awareness Lounge for media and other infrastructure for awareness with statutory compliances etc. for 7-8 days.	30.00	30.00	30.00	30.00	Rs. 30.00 lakh for 75 stalls
3.	T.A./D.A., stay arrangements charges for 75 PwD beneficiaries including escorts/ representatives of the organizations working for PwDs.	16.00	13.50	16.00	16.00	Rs. 13.50
4.	Tea/snacks, water and lunch for 150 Person including Guests and Officials during exhibition including visits of VIPs and media persons during the evening programmes.	1.00	1.00	1.00	1.00	Rs. 1.00 lakh
5.	Hiring charges for Anchors, artists/cultural groups for daily cultural programmes during the exhibition.	4.00	4.00	4.00	4.00	Rs. 4.00 lakh
6.	Sound System, light, photography, Videography and flower arrangements during the Exhibition.	3.00	3.00	3.00	3.00	Rs. 3.00 lakh subject to actual, whichever is less. Tendering process should be followed as per GFR
7.	Printing of Backdrop, Banners, Hoardings and Pamphlets, Radio Jingles, Social Media awareness and advertising of the event, and print media quarter page advertisement twice in news Papers, affixing Hoardings at prominent places etc.	5.00	5.00	5.00	5.00	Rs. 5.00 lakh subject to actual, whichever is less. Tendering process should be followed as per GFR
8.	Transportation of officials and guests, Media persons etc.	2.50	2.50	2.50	2.50	Rs. 2.50 lakh
9.	(i) Administrative overheads/ Implementation for organizing the Divya Kala Mela.	2.25	2.00	2.25	2.25	Rs. 2.00 lakh
	(ii) Miscellaneous and contingencies	2.00	2.00	2.00	2.00	Rs. 2.00 lakh
10.	Administrative Expenses (3% of Maximum cost) towards hiring of manpower for organizing the Mela	2.25	2.00	2.25	2.25	Rs. 2.00 lakh
	<b>Total</b>	<b>Rs. 75.00 lakh</b>	<b>Rs. 72.00 lakh + 18% GST</b>	<b>Rs. 75.00 lakh</b>	<b>Rs. 75.00 lakh + GST Extra</b>	<b>Rs. 72.00 lakh</b>

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