

**MINUTES OF THE 45<sup>th</sup> MEETING OF THE SCREENING COMMITTEE TO CONSIDER PROPOSALS FOR RELEASE OF GRANT-IN-AID UNDER AWARENESS GENERATION & PUBLICITY SCHEME (ON CIRCULATION BASIS).**

A meeting (through circulation) was held under the Chairpersonship of Deputy Director General, DEPwD to consider a proposal for release of Grants-in-Aid under the Awareness Generation & Publicity Scheme. In the context of this meeting, it is pointed out that the Agenda item was sent by email on 09.03.2023 to the following Screening Committee Members:

- |      |   |                  |
|------|---|------------------|
| i.   | Shri Kishor B. Surwade, DDG   | Chairman         |
| ii.  | Representative of IFD   | Member           |
| iii. | Shri Bhushan Punani,<br>Executive Director, Blind People's Association of India | Member           |
| iv.  | Representative of DAVP  | Member           |
| v.   | Shri S.K. Mahto, Deputy Secretary   | Member Secretary |

2. The comments of the Screening Committee Members have been received; following decisions/observations were made by the Screening Committee which is tabulated below:

S. No	Name of NGOs	Decision of the Committee
1.	<p><b>AGENDA NO. 1</b></p> <p><b>F.No. Y-11011/8/2023-AGP</b></p> <p><b>Indian Blind and Para Judo Association, Lucknow, UP</b></p> <p><b><u>Details About Programme:-</u></b></p> <p>Conducting the 11<sup>th</sup> National Blind and Deaf Judo Championship for VI and HI Judo Players.</p> <p><b>VENUE – Indian Judo Academy , Halwasiya Court, Hazratganj, Lucknow</b></p> <p><b>DURATION – 05 days</b></p> <p><b>DATES – 4-8 March, 2023</b></p> <p><b>NO. OF PARTICIPANTS – more than 650 players</b></p>	<p>The Screening Committee (SC) considered the proposal and the views/comments is as under:</p> <p>i. The Chairman has supported the proposal and recommended an amount of Rs. 5,00,000/-</p> <p>ii. The IFD has recommended an amount of Rs. 5,00,000/-</p> <p>iii. Shri Bhushan Punani, Member has recommended an amount of Rs. 5,00,000/-</p> <p>iv. The representative of DAVP has not given any comments.</p> <p>v. Shri S.K. Mahto, member Secretary has recommended an amount of Rs. 5,00,000/-</p>

*K. P. Surwade*

*14/03/23. aur*



2. **AGENDA NO. 2**

**F.No. Y/1/2023-AGP**

**Gopal Dutt Shikshan Samiti, Almora, Uttarakhand**

**Project at Bageshwar**

**Details about programme:-**

Two Nukkad Natak/Street Play, One road show, One Sports meet and Competition .

**DURATION – 03 days**

**DATES – 23-25 March, 2023**

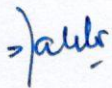
**VENUE – Block Garur Kapkot and Bageshwar, Uttrakhand**

**NO. OF PARTICIPANTS – 600 (200 each day)**

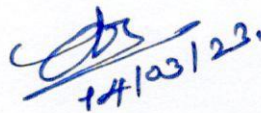
The organisation has submitted two proposals for the same project in two different districts i.e. Almora and Bageshwar. As per the Screening Committee Meeting (43<sup>rd</sup>) held on 16/01/2023, the project proposal of Almora district was recommended for GIA and the Committee was decided that the another proposal of Bageshwar Distt. will be considered on the outcome of Almora project. On behalf of the Department, NIEPVD, Dehradun was nominated for attending the programme conducted by the Orgn. at Almora Distt. from 15-17 Feb. 2023. The report submitted by the NIEPVD. They have mentioned that the programme was successfully organized by the Orgn. and submitted their observations.

The Screening Committee (SC) considered the proposal and the views/comments is as under:

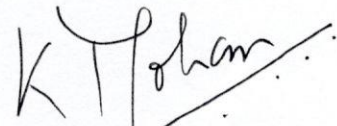
- i. The Chairman has supported the proposal and recommended an amount of Rs. 5,08,860/-
- ii. The IFD has recommended an amount of Rs. 5,08,860/-
- iii. Shri Bhushan Punani, Member has recommended an amount of Rs. 5,08,860/-
- iv. The representative of DAVP has not given any comments.
- v. Shri S.K. Mahto, member Secretary has recommended an amount of Rs. 5,08,860/-



(S.K. Mahto)  
Member Secretary

  
14/03/23

(Kishor B. Surwade)  
Chairman



(Kshitij Mohan)  
(Director, IFD)



## ANNEXURE-I

S.No.	Details of Expenditure	Total Amount (in Rs.)	Recommended by the Screening Committee Members			IFD's Recommendation & views (Rs. in lakh)			
			Shri Kishor B. Surwade, Chairman	Shri Bhushan Punani, Member	Shri S.K. Mahto, Member Secretary				
1.	Boarding For 600 judokas @ Rs. 350/- X 5 days	Rs.10,50,000/-	Rs.	Rs.	Rs.	2,00,000 (400 Judokas @ 250x2 days)			
2.	Lodging For 600 judokas @ Rs. 150/- X 5 days	Rs.4,50,000/-							
3.	Boarding for officials 40 @ Rs. 350/- X 5 days	Rs. 70,000/-							12,500 (25 Judokas @ 250x2days)
4.	Lodging for officials 40 @ Rs. 1500/- X 5 days	Rs. 3,00,000/-							
5.	Lodging of executive members 10 @ Rs. 5000/- X 5 days	Rs. 2,50,000/-							NIL
6.	Kit to all Judo Players @ Rs 1500/- x 600	Rs. 9,00,000/-							1,00,000
7.	Hall arrangements, decorations & displays	Rs. 2,00,000/-							75,000
8.	Opening and closing Ceremonies arrangements	Rs. 75,000/-				5,00,000/	5,00,000/-	5,00,000/	
9.	Medals and Trophies	Rs. 2,55,000/-							2500
10.	Transportation and rail fare	Rs. 1,10,000/-							NIL
11.	Certificate, Printing and Stationary	Rs. 50,000/-							5000
12.	Press and Publicity, hoarding Banners etc	Rs. 50,000/-							5000
13.	Officiating allowance to official & Rail fare	Rs. 1,55,000/-							NIL
14.	Miscellaneous	Rs. 25,000/-							NIL
15.	Equipments Approx.	Rs. 2,50,000/-							1,00,000
	<b>Total</b>	<b>Rs. 41,90,000/-</b>	<b>Rs. 5,00,000/</b>	<b>Rs. 5,00,000/-</b>	<b>Rs. 5,00,000/</b>	<b>Rs. 5,00,000/-</b>			

\*DEPWD support should be displayed prominently on banner and pamphlets of the event.

*K. T. ...*

*J. ...*

*S. ...*



**ANNEXURE-II**

Sr No	Non Recurring Expenses	Details of Expenditure	Total Amount (in Rs.)	Recommended by the Screening Committee Members			
				Shri Kishor B. Surwade, Chairman	Shri Bhushan Punani, Member	Shri S.K. Mahato, Member Secretary	IFD's Recommendation & views (Rs. in lakh)
1	Nukkad Natak	16 NukkadNatak Event planned with support of 6 Team members i.e. Team leader @ Rs.3000 per day X 8 Days (Approx Rs.24,000 For 8 Days ) Other team member @ Rs.2000 per day X 8 DAYS X 5 other team members (ApproxRs.80,000 per day ) , Makeup & Artist Misc Expenses Rs.2,000/-	1,06,000/-	65,000 (For 06 Nukkad Natak)	65,000 (For 06 Nukkad Natak)	65,000 (For 06 Nukkad Natak)	65,000 (For 06 Nukkad Natak)
2	Road Show Programme	One Road show at Each Block i.e. Kapkot, Garud and Kanda and District Headquarter of Bageshwar Uttarakhand @Rs.1,25000/- per day X 4 Road Show ( Participation of 50 Paid Volunteers @Rs.400 per day & Participation of 100 Other Free Volunteers approx., Advertising Mobile Vehicle support , Hand Boards )	5,00,000/-	38,400 (For 3 Road Shows Programmes)	38,400 (For 3 Road Shows Programmes)	38,400 (For 3 Road Shows Programmes)	38,400 (For 3 Road Shows Programmes)
3	Cultural Event in Road Show	2 Cultural Event at each block & District HQ Bageshwar in local language to motivate general public for support of Person with disabilities . Team size 6 Members. Expenses @ Rs.15000 per event X 8 Cultural Event.	1,20,000/-	NIL	NIL	NIL	NIL
4.	Social Media Campaign	Social Media Campaign @ Rs.5000 per day for 8 Days Approx Rs.40,000/-	40,000/-	NIL	NIL	NIL	NIL
5	Refreshment & Lodging Expenses	Stay of NukkadNatak Team /Other Supporting members/Chief Guest /Guest/Volunteers of rural areas & Refreshment of Approx 300 participants per day for 8 Days. Approx @Rs.85,000 per day including Lodging facility.	6,80,000/-	1,39,000	1,39,000	1,39,000	1,39,000
6	Expenses on Lunch of Participants	Approx 300 Participants per day X 8 Days Lunch Expenses @ Rs.200	4,80,000/-	2,00,000	2,00,000	2,00,000	2,00,000

K.P. Khan

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		Each Participants .Approx. Expenses Rs.4,80,000/-					
7	Photography & Videography,	Videography @ Rs.5,000 Per day X 8 Days Approx. Rs.40,000/- Photography @Rs.16,000 Total 8 days programme.	56,000/-	NiL	NiL	NiL	NiL
8	Conveyance & Transportation	Movement of NukkadNatak Team From Delhi to Bageshwar and Return Journey @Rs.24,000/- Local Movement of Approx150 Volunteers ( Paid & Free ) @Rs.36,000/-	60,000/-	13,000	13,000	13,000	13,000
9	Hoardings/Ban ners	8 Hordings @ RS.20,000/- each =Rs.1,60,000/- 16 Banners @ RS.1000 /- each = Rs.16,000/-	1,76,000/-	90,000	90,000	90,000	90,000
10	Loudspeaker & Canopy	Approx. Rs.5000 per day X 8 Days	40,000/-	20,000	20,000	20,000	20,000
11	Sports Meet	1 Sports meet & competition at each place i.e. 4 Sports meet & competition programme at 4 place . Sports Coach /Umpire/ Players of two team/ Prize- Award /Certificate distribution /Medal distribution to all participants .Trophy for winner & runner team .Approx Expenses Rs.1,25,000 each place X 4 Place .	6,00,000/-	NIL	NIL	NIL	NIL
12	Memento	Memento to all participants will promote to them for support of person with disabilities .Approx 3,000 Participants @Rs.75 . To make the event special Memeto motivation may be beneficial .Memories work and motivate to support	2,25,000/-	NIL	NIL	NIL	NIL
<b>GRAND TOTAL</b>			<b>30,83,000/-</b>	<b>Rs. 5,65,400</b>	<b>Rs. 5,65,400</b>	<b>Rs. 5,65,400</b>	<b>Rs. 5,65,400</b>
<b>Contribution by Organization @ 10% of Grant applied</b>			<b>-3,08,300/-</b>	<b>- Rs.56,540</b>	<b>- Rs.56,540</b>	<b>- Rs.56,540</b>	<b>- Rs.56,540</b>
<b>Amount Demanded from Ministry for AGP Proposal BAGESHWAR Uttarak hand</b>			<b>27,74,700/-</b>	<b>Rs. 5,08,860/</b>	<b>Rs. 5,08,860/</b>	<b>Rs. 5,08,860/</b>	<b>Rs. 5,08,860/-</b>
<b>TWENTY SEVEN LAC SEVENTY FOUR THO USAND SEVEN HUNDRED ONLY</b>							

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