

No. 28/33/2022-5B&C
Haryana Government
Finance Department
(Budget & Committee Branch)

From

The Additional Chief Secretary to Government of Haryana,
Finance Department

To

The Heads of Departments, Haryana
(as per list enclosed)

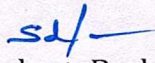
Memo. No. 28/33/2022-5B&C
Dated, Chandigarh, the September 26, 2025

Subject:-Incurring expenditure under CSS on-boarded on SNA SPARSH platform.

Kindly refer to the subject cited above.

2. It has been observed that despite release of funds by Finance Department in CSS on-boarded on SNA SPARSH platform, there is a slow pace of expenditure under the Centrally Sponsored Schemes. Such delay in utilization of funds not only hampers timely achievement of scheme objective but also attracts adverse observations from monitoring authorities.

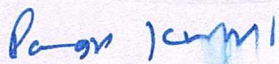
3. It is, therefore, requested to take immediate steps to expedite the expenditure under the scheme in strict compliance with the approved guidelines. Any administrative or procedural bottlenecks must be addressed without delay, and in case further assistance is required, the matter may be promptly taken up with the Treasuries & Accounts Department.


Superintendent, Budget & Committee
for Additional Chief Secretary to Government Haryana
Finance Department

Endst. No. 28/33/2022-5B&C

Dated:26.09.2025

A copy is forwarded to Director General, Treasuries & Accounts Department with a request to review the progress of expenditure of CSS on-boarded schemes on SNA SPARSH platform at regular intervals and conduct meeting with Departments concerned to enhance the pace of expenditure under the schemes.


Superintendent, Budget & Committee
for Additional Chief Secretary to Government Haryana
Finance Department 

Sr No	Department	Scheme	Total Budget (₹ in lakh)	Budget released (₹ in lakh)	Expenditure incurred against released budget (₹ in lakh)	%age w.r.t. to released budget
1.	Agriculture	4138- Krishionnati Yojana	7950	3434	0	0
		9145- Rashtriya Krishi Vikas Yojana	47118	0	0	0
2.	Rural Development	9183-PM Sinchayi Yojana	1680	533	76	14.26
3.	Horticulture	4138- Krishionnati Yojana	16700	7083	0	0
4.	Animal Husbandry & Dairying	4123-Livestock Health & Disease Control Programme	1800	0	0	0
		9008-National Livestock Mission	5814	709	0	0
		9978-Livestock Census and Integrated Sample Survey	1162	0	0	0
5.	Urban Local Bodies	9757-Swachh Bharat Mission (Urban)	27784	4440	8	0.18
6.	Fisheries	3890-Pradhan Mantri Matsya Sampda Yojana	14500	4874	503	10.33
7.	Higher Education	9170-Pradhan Mantri Uchhatar Shiksha Abhiyan	6000	4095	132	3.22
8.	Secondary Education	4145-PM Schools for Rising India (PM-SHRI)	9586 (Modified BE)	9586	0	0
9.	Irrigation	9145-Rashtriya Krishi Vikas Yojana	31598	0	0	0
10.	Micro, Small and Medium Enterprises	3887-PM formalisation of Micro Food Processing Enterprises	4700	3916	0	0
11.	Health	3991-Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	57721	3311	0	0
		Grant in aid under NRHM	89200	41455	32310	77.94
12.	Rural Development	9151- Swachh Bharat Mission (Rural)	14200	1666	276	16.57
13.	Women & Child Development	3979-SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc.)	1665	908	203	22.36
		3980-SAMARTHYA (Shakti Sadan Swadhar Ujjawala Widow Home Shaki Niwas Palna for Women Empowerment Gender Budgeting Research skilling Training Media	9873	2602	30	1.15
14.	Public Works (B&R)	9174-Infrastrucuture facility of Judiciary	10000	3107	1410	45.38