

**IMPORTANT**

14597  
21/12/12

**Subject: Incurring of expenditure under plan Budget.**

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Will all the Additional Chief Secretaries/Principal Secretaries/Administrative Secretaries to Govt. Haryana kindly refer to this department's U.O. No.5/6/2005-5B&C dated 9<sup>th</sup> May, 2005, 26<sup>th</sup> April, 2006 and 26<sup>th</sup> March, 2009 on the subject noted above?

2. All the Administrative Departments were delegated the powers to sanction/incur expenditure under the approved plan schemes in a phased manner on certain conditions as mentioned in the letters referred to above. It is reiterated that the Finance Department has decided to allow all the Administrative Departments to sanction/incur expenditure under the approved plan schemes upto 25% in 1<sup>st</sup> quarter, 20% in 2<sup>nd</sup> quarter, 25% in 3<sup>rd</sup> quarter and 30% in 4<sup>th</sup> quarter without any reference on this account to the Finance Department. For expenditure exceeding ceilings on cumulative basis, however, concurrence of FD be obtained on case to case basis before incurring the expenditure. The rest of the conditions imposed vide U.O. No. 5/6/2005-5B&C dated 9.5.2005 will remain operative.

3. Further, **Finance Department has reconsidered the matter and now it has been decided to restrict the expenditure in respect of each scheme to 15 % of the total estimates during the month of March, 2013. Moreover, where the Revised Estimates for the financial year 2012-2013 are lower than Budget Estimates, actual expenditure may be kept within RE ceilings.**

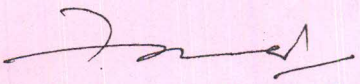
4. The instructions issued vide Memo No.28/14/2011-5B&C dated 5<sup>th</sup> December, 2012 in respect of submitting of bills in the treasuries in the month of March may also be kept in view while submitting the bills in the treasury.

5. These instructions would not modify the other conditions, if any, applicable on incurring expenditure in the relevant category.

6. It is requested that necessary follow up action may be taken in this regard and these instructions may be brought to the notice of all concerned for strict compliance.

JD  
JD(DMC)  
To  
h. Deepali Bansal Tech Dir NIC  
Pr discuss.

S.O. 5/1  
A-6. (250)  
21/12

  
Special Secretary Finance (Budget)  
for Principal Secretary to Govt. Haryana,  
Finance Department

All the Additional Chief Secretaries/Principal Secretaries/  
Administrative Secretaries to Govt. Haryana

U. O. No.5/6/2005-5B&C

Dated, Chandigarh, the 19<sup>th</sup> December, 2012.

20/12/12

Contd.....2..

Endst. No.5/6/2005-5B&C

Dated, Chandigarh, the 19<sup>th</sup> December, 2012.

A copy is forwarded to the Accountant General (A&E/Audit), Haryana, Chandigarh for information.

Special Secretary Finance (Budget)  
for Principal Secretary to Govt. Haryana,  
Finance Department

To

Endst. No. 5/6/2005-5B&C

Dated, Chandigarh, the 19<sup>th</sup> December, 2012.

A copy is forwarded to all the Heads of Departments in Haryana for information and necessary action.

Special Secretary Finance (Budget)  
for Principal Secretary to Govt. Haryana,  
Finance Department

Endst. No. 5/6/2005-5B&C

Dated, Chandigarh, the 19<sup>th</sup> December, 2012.

A copy is forwarded to all the Treasury Officers/Assistant Treasury Officers in Haryana for information and necessary action.

Special Secretary Finance (Budget)  
for Principal Secretary to Govt. Haryana,  
Finance Department

A copy is forwarded to all the Officers/Superintendents of the expenditure control branches of the Finance Department with the instructions that while conveying sanctioned plan budget to the departments, the Administrative Department may be allowed, to incur expenditure under plan schemes subject to the conditions mentioned in the U.O. No.5/6/2005-5B&C dated 9<sup>th</sup> May, 2005 and even number dated 26<sup>th</sup> March, 2009.

These instructions may be brought to the notice of all concerned for strict compliance.

Special Secretary Finance (Budget)  
for Principal Secretary to Govt. Haryana,  
Finance Department

To

All the Officers/Superintendents of the expenditure control branches/  
Incharge, Computer Cell of the Finance Department.

U.O. No. 5/6/2005-5B&C

Dated, Chandigarh, the 19<sup>th</sup> December, 2012.