

Kind Attn:- J.D and Vinod

Immediate
Date Bound

From

The Principal Secretary to Government Haryana,
Finance Department

To

1. All the Heads of Departments in Haryana.
2. The Registrar (General), Punjab & Haryana High Court, Chandigarh.
3. The Divisional Commissioners, Ambala, Hisar, Rohtak & Gurgaon.

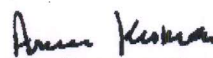
Memo No. 28/31/2012-5B&C

Dated, Chandigarh, the 29th November, 2012.

Subject: Preparation of Budget Estimates for the financial year 2013-14 and Revised Budget Estimates for the financial year 2012-13.

Kindly refer to instructions dated 22.10.2012 issued vide Memo No. 28/31/2012-5B&C on the subject noted above.

2. Vide the above referred instructions this was informed that with effect from the current financial year the budget preparation exercise will be through online budget system only. Training in this regard has already been imparted to all the Budget Controlling Authorities (BCAs) of all departments on 26.10.2012 and 30.10.2012. The system has now been made fully functional. An operational manual for the guidance of DDOs, BCOs and BCAs has already been made available on the online budget allocation monitoring system (OBAMAS) website bamsharyana.nic.in. However, in case of any difficulty the concerned DDO/BCO/BCA can contact any of the persons, details of whom are available on the website.
3. A training session for DDOs is separately being organized by Director, Treasury and Accounts w.e.f. 30.11.2012. DDOs and the staff dealing with budget preparation exercise may be advised to go through the user manual and other instructions in detail and in case they face any problem the same can be raised during training session.
4. Necessary directions to all DDOs may be issued and they may be advised to timely submit the details of revised budget estimates for the financial year 2012-13 as well as the proposed budget estimates for financial year 2013-14.
5. In addition to above video conferencing is also being arranged by NIC for all BCAs, BCOs and DDOs. The schedule for the same will be available on OBAMAS website bamsharyana.nic.in.
6. All concerned BCAs, BCOs and DDOs may be advised to attend the same and get their problems, if any, resolved. They may also be advised to book their time slots with the local NIC office, where video conferencing will be arranged as limited number of persons can be accommodated in each slot.
7. These instructions may kindly be brought to notice of all concerned in your departments for strict compliance. These instructions are also available on the official website of Finance Department (www.finhry.gov.in).


Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

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