

Kind Attn:- J.D and Vinod

Immediate
Date Bound

From

The Principal Secretary to Government Haryana,
Finance Department

To

1. All the Heads of Departments in Haryana.
2. The Registrar (General), Punjab & Haryana High Court, Chandigarh.
3. The Divisional Commissioners, Ambala, Hisar, Rohtak & Gurgaon.

Memo No. 28/31/2012-5B&C

Dated, Chandigarh, the 29th November, 2012.

Subject: Preparation of Budget Estimates for the financial year 2013-14 and Revised Budget Estimates for the financial year 2012-13.

Kindly refer to instructions dated 22.10.2012 issued vide Memo No. 28/31/2012-5B&C on the subject noted above.

2. Vide the above referred instructions this was informed that with effect from the current financial year the budget preparation exercise will be through online budget system only. Training in this regard has already been imparted to all the Budget Controlling Authorities (BCAs) of all departments on 26.10.2012 and 30.10.2012. The system has now been made fully functional. An operational manual for the guidance of DDOs, BCOs and BCAs has already been made available on the online budget allocation monitoring system (OBAMAS) website bamsharyana.nic.in. However, in case of any difficulty the concerned DDO/BCO/BCA can contact any of the persons, details of whom are available on the website.

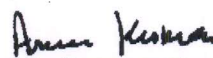
3. A training session for DDOs is separately being organized by Director, Treasury and Accounts w.e.f. 30.11.2012. DDOs and the staff dealing with budget preparation exercise may be advised to go through the user manual and other instructions in detail and in case they face any problem the same can be raised during training session.

4. Necessary directions to all DDOs may be issued and they may be advised to timely submit the details of revised budget estimates for the financial year 2012-13 as well as the proposed budget estimates for financial year 2013-14.

5. In addition to above video conferencing is also being arranged by NIC for all BCAs, BCOs and DDOs. The schedule for the same will be available on OBAMAS website bamsharyana.nic.in.

6. All concerned BCAs, BCOs and DDOs may be advised to attend the same and get their problems, if any, resolved. They may also be advised to book their time slots with the local NIC office, where video conferencing will be arranged as limited number of persons can be accommodated in each slot.

7. These instructions may kindly be brought to notice of all concerned in your departments for strict compliance. These instructions are also available on the official website of Finance Department (www.finhry.gov.in).


Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

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A copy is forwarded to all the Additional Chief Secretaries/Principal Secretaries/ Administrative Secretaries to Government, Haryana for information and necessary action.

Arjun Kumar
Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

To

All the Additional Chief Secretaries/Principal Secretaries/
Administrative Secretaries to the Government of Haryana

U.O. No. 28/31/2012-5B&C
Endst. No.28/31/2012-5B&C

Dated, Chandigarh, the 29th November, 2012.
Dated, Chandigarh, the 29th November, 2012.

A copy is forwarded to the Director, Treasuries and Accounts, Haryana for information and necessary action. You are requested to inform all Treasuries/Sub Treasuries and also to arrange training sessions for DDOs in all districts from 30.11.2012. These training sessions should be completed positively by 04.12.2012.

Arjun Kumar
Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

Endst. No. 28/31/2012-5B&C

Dated, Chandigarh, the 29th November, 2012,

A copy is forwarded to Sh. Deepak Bansal, Technical Director, NIC, Haryana Civil Secretariat, Chandigarh for information and necessary action. He is requested to arrange video conferencing as per schedule given on the website referred to above.

Arjun Kumar
Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

A copy is forwarded to all the Special Secretaries/Joint Secretaries, Under Secretaries, Superintendents of the Finance Department (Expenditure Control Branches only) and Incharge, Computer Cell (F.D.) for information and necessary action. They are requested to take up the matter with the departments pertaining to their branches so that they could attend the workshops as per schedule given on the website referred to above.

Arjun Kumar
Deputy Secretary Finance (Budget)
for Principal Secretary to Govt. Haryana,
Finance Department

To

All the Special Secretaries/Joint Secretaries/
Under Secretaries/Superintendents of the
Finance Department (Expenditure Control Branches only) and
Incharge, Computer Cell (F.D.)

U.O. No. 28/31/2012-5B&C

Dated, Chandigarh, the 29th November, 2012.