

JD(DMC)
To be uploaded on
treasury website
11/2/14

Most Important

No. 5/6/2005-5B&C

From

The Principal Secretary to Govt. Haryana,
Finance Department.

To

1. All the Addl. Chief Secretaries/Principal Secretaries to Govt. of Haryana.
2. All the Heads of Departments in Haryana.
3. The Registrar General, Punjab & Haryana High Court.
4. The Commissioners Rohtak, Gurgaon, Hisar & Ambala Divisions and all the Deputy Commissioners in Haryana.

Dated, Chandigarh, the 14th October, 2013.

Subject: Prioritization of Plan expenditure in the current financial year 2013-14.

Sir,

I am directed to invite your attention to the subject cited above and to state that after due deliberations, Government has decided that following actions be taken immediately to prioritize /rationalize the Plan expenditure of various departments during the current financial year 2013-14:-

- i) Henceforth, Plan funds provided in the budget of the departments should be used only for completion of ongoing projects/ works. Accordingly, no new project/work should be commenced without fresh prior approval of the Planning and Finance Departments. In case a new project has to be started in public interest, a self contained proposal should be sent to the Planning Department for granting relaxation from these instructions such relaxation will be granted on case to case basis.
- ii) The expressions 'new projects/works' will include all those proposed projects for which even though a budgetary provisions exists and administrative sanction stands issued but no expenditure has been made so far; or no enforceable legal commitment has been made. It also includes the projects for which tenders have been received but the work is yet to be awarded to the execution agencies. These instructions will also apply to the purchase of lands on commercial basis from HUDA or any other similar agencies of the State.
- iii) Under the Centrally Sponsored schemes, ordinarily, the state's share shall be released only after actual receipt of the central share. Therefore, state share shall not be utilized without receipt of the central share. This condition, however, will not apply to those schemes in which it is mandatory for the State to incur expenditure of the state share before release of the Centre share.
- iv) Diversion of funds from one scheme to another can be allowed for ongoing works by the Planning/ Finance Department on case to case basis, except from the salary and wages schemes/ heads.

Contd.....2..

30-FS (HIC)
11-2-2014

JD(DMC) All upload on
treasury website
11/02/14
AOC/me

- v) All Administrative Secretaries, being the Chief Accounting Authorities under the PFR, should please review the overall plan expenditure of the departments under their control. They are requested to personally ensure strict adherence to these instructions.
- vi) It has been observed that the funds which can be obtained from the grants provided by the Thirteenth Finance Commission and under various Centrally Sponsored schemes are not being fully received and utilized for the want of efforts by the departments concerned. All the Administrative Secretaries are requested to ensure that the funds provided for by the Central Government under Centrally Sponsored Schemes and by the Thirteenth Finance Commission are fully received and properly utilized. Arrears pertaining to the previous financial year should also be obtained.
2. These instructions may be brought to the notice of all concerned for strict compliance.

Yours faithfully,

Arjun Kumar

Joint Secretary Finance (Budget)
for Principal Secretary to Govt., Haryana,
Finance Department. *A*

Dated, Chandigarh, the 14th October, 2013.

Endst. No. 5/6/2005-5B&C

A copy is forwarded to the Principal Accountant General, Haryana (A&E/Audit) Chandigarh for information and necessary action.

Arjun Kumar

Joint Secretary Finance (Budget)
for Principal Secretary to Govt., Haryana,
Finance Department. *A*

A copy is forwarded to all the Officers/Superintendents of Expenditure Control Branches/Incharge, Computer Cell of the Finance Department, Haryana for strict compliance.

Arjun Kumar

Joint Secretary Finance (Budget)
for Principal Secretary to Govt., Haryana,
Finance Department. *A*

To

All the Officers/ Superintendents
of Expenditure Control Branches/ Incharge, Computer Cell
of Finance Department.

U.O. No. 5/6/2005-5B&C

Dated, Chandigarh, the 14th October, 2013.