

From

Additional Chief Secretary to Govt. Haryana
Sports Department, Haryana.Chandigarh.

To

The Director,
Sports Department, Haryana,
Panchkula.

Memo No.-Sports-Budget-2023/12306

Dated: 06/04/2023

SUB:- BUDGET ESTIMATES FOR THE YEAR 2023-24 UNDER MAJOR HEAD 2204-SPORTS & YOUTH SERVICES.

(Demand No.13) Major Head 2204-Sports & Youth Services (Voted)

Head of Deptt.-Director, Sports Department Haryana

The Governor of Haryana is pleased to accord sanction in the Budget Estimates of ₹ 418,04,50,000 /- (₹ **Four hundred Eighteen crore four lacs fifty only**) for incurring expenditure in the following Schemes of the Sports Department, Haryana for the financial year 2023-2024:-

Minor Head/Sub-Head 001-DIRECTION & ADMINISTRATION:-	Budget
<u>Name of Schemes</u>	
99) Appointment of Essential Staff for Sports Directorate (R)	10,60,00,000
98) Establishment of Sports Coaching Camps (R)	75,08,00,000
95) Motilal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai (R)	31,91,50,000
Total : 001-Direction & Administration	117,59,50,000

₹ 117,59,50,000/- (One Hundred Seventeen crore fifty nine lacs fifty thousand only)

Minor Head/Sub-Head-104-SPORTS & GAMES :

69) Sports Nursery (R)	40,51,00,000
57) Infrastructure Scheme (N)	80,00,00,000
56) Human Resource Development Scheme (N)	28,31,00,000
53) Modernization of Information System Scheme (N)	62,00,000
52) Sports Awards and Incentive Scheme (N)	80,00,00,000
51) State Sports Council Scheme (N)	1,00,00,000
Total of Part-I 104 Sports & Games	230,44,00,000

(₹ Two hundred thirty crore forty four lacs only)

Minor Head/Sub-Head-188-Assiatance to Autonomous Bodies	
99) Sports and Physical Fitness Authority of Haryana (N)	10,00,00,000
Minor Head/Sub-Head-190-Assiatance to Public Sector and other Undertakings	
99) Sports University of Haryana, Rai Sonipat (N)	50,00,00,000
Minor Head/Sub-Head-789-Special Component Plan for Scheduled Castes	
99) Infrastructure Scheme for Scheduled Castes	10,00,00,000

99) Infrastructure Scheme for Scheduled Castes	10,00,00,000
Minor Head/Sub-Head-792 –Irrecoverable Loans Written Off	
99) Irrecoverable loans written off	1,00,000
Overall G. Total:-	418,04,50,000

G. Total :- (₹ Four hundred Eighteen crore four lacs fifty only)

1. The expenditure involved shall be debitable to the Major Head "2204-Sports & Youth Services during the year 2023-24 and will be incurred to the extent the funds are voted by the legislature.
2. This sanction issues with the concurrence of Finance Department Conveyed vide their U.O. No. 02/01/2023-1B&C dated 31/03/2023.
3. The Department is also allowed to incur the expenditure under Development and Non Development budget to the extent of Powers delegated to them from time to time by Finance Department.
4. DDO wise allocation will be finalized after issue of this sanction.

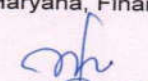
Dated Chandigarh,


Chief Accounts Officer
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Endst.No.Sports-Budget-2023/ 12307

Dated: 6/04/2023

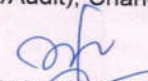
A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department with reference to his U.O.No.referred above.


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Endst.No.Sports-Budget-2023/ 12308

Dated: 6/4/2023

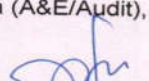
A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary action.


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Endst.No.Sports-Budget-2023/ 12309

Dated: 6/4/2023

A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary action.


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.


Endst.No.Sports-Budget-2023/ 12310-340

Dated: 6/4/2023

A copy is forwarded to the following for information and necessary action:-

1. Vice Chancellor, Sports University, Motilal Nehru School of Sports, Rai, Sonipat.
2. PA/Director, Sports at H.Q.
3. Principal & Director, Motilal Nehru School of Sports Rai.

4. Steno/Additional Director, (Admn) Sports at H.Q.
5. All Deputy Director Sports at Headquarter.
6. All Treasury Officers in the State.
7. All District Sports Officers in the State.
8. Sports Officer (H.Q.)
9. Assistant Director, Yoga (H.Q.)
10. All Superintendents at H.Q.
11. All Deputy Superintendent at H.Q.
12. All concerned Assistants/Dealings.
13. Computer Cell.


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

DETAIL OF SNE's

001 - DIRECTION & ADMINISTRATION

99) APPOINTMENT OF ESSENTIAL STAFF FOR DIRECTORATE

Sr. No.	Name of the Post	Grade Now change in different level
1.	One post of Director General/Director Sports	PB-4 of Rs. 37400-67000+ Grade Pay 8700- Level-16
2.	One post of Additional Director (HCS/Admn.)	PB-3-15600-39100+Grade Pay 7600-Level-12
3.	Chief Accounts Officer	PB-3-15600-39100+Grade Pay 7600-Level-12
4.	One post of Deputy Director, Admn.	PB-3 of Rs.15600-39100+Grade Pay 6600 Level-11
5.	06 posts of Deputy Director, Sports	PB-3-15600-39100+Grade Pay 6600 Level-11
6.	50 Posts of Deputy Director (OSP) Separate Cadre	F.P.L.-11,Cell-1=Rs. 67,700
7.	One post of Deputy Director (Yoga)	PB-3-15600-39100+Grade Pay 6600 Level-11
8.	One post of Accounts Officer	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
9.	One post of Assistant District Attorney	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
10.	One posts of District Sports & Youth Affairs Officers	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
11.	One post of Assistant Director Yoga	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
12.	One post of Section Officer (A)	PB-2 of RS.9300-34800+Grade Pay 4600+100 Spl.pay Level-7
13.	One post of Establishment Officer	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
14.	One post of Budget & Planning Officer	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
15.	Six posts of Superintendent	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
16.	One post of Private Secretary/Director	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
17.	07 posts of Deputy Superintendent	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
18.	One post of Senior Scale steno	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
19.	07 posts of Assistants	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
20.	03 posts of Store keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
21.	04 post of Jr. Scale Steno	PB-I of Rs.5200-20200+Grade Pay 2400 Level-4
22.	03 posts of Drivers	PB-I of Rs.5200-20200+Grade Pay 2400+200 Spl. Level-4
23.	05 posts of Steno-Typists	PB-I of Rs.5200-20200+Grade Pay 1900+100 Spl Level-2
24.	19 posts of Clerks	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
25.	16 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
26.	15 posts of Chowkidars	Pay band of -IS of Rs.4440-7440+ Grade Pay 1650 DL
27.	02 posts of Groundmen	Pay band of -IS of Rs.4440-7440+ Grade Pay 1650 DL

(R)

01)	Salaries	6,20,00,000
03)	DA	2,50,00,000
04)	TE	10,00,000
05)	OE	12,00,000
12)	Scholarships and stipends	7,00,000
18)	Maintenance	4,00,000
21)	Motor Vehicle	6,00,000
34)	OC	3,00,000
45)	POL	8,00,000
67)	Medical Reimbursement	95,00,000
70)	LTC	15,00,000
86)	Training	10,00,000
92)	Energy Charges	20,00,000
	Total:-	10,60,00,000

98 ESTABLISHMENT OF SPORTS COACHING CAMPS

Sr. No.	Name of the Post	Grade Now change in different level
1.	23 Posts of District Sports & Youth Affairs Officers	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
2.	One post of Deputy Director, Hockey (Ex-cadre)	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
3.	One post of Assistant Director, Shooting (Ex-cadre)	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
4.	308 posts of Coaches	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
5.	24 posts of Yoga Coaches	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
6.	749 posts of Junior Coaches included Jr Yoga Coaches	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
7.	100 Posts of Senior Coach (OSP) Separate Cadre	F.P.L.-7, Cell-1=Rs.44,900
8.	150 Posts of Coach (OSP) Separate Cadre	F.P.L.-6, Cell-1=Rs. 35,400
9.	250 Junior Coaches (OSP) Separate Cadre	F.P.L.-6, Cell-1=Rs. 35,400
10.	19 posts of Deputy Superintendents	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
11.	20 Posts of Store-Keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
12.	33 posts of Assistants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
13.	One post of Accountant	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
14.	04 posts of Youth & Cultural Organizer (in diminishing cadre)	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
15.	05 posts of Junior YCO	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
16.	One Post of Computer Programmer	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6

17.	One post of Assistant Gymnastic Coach	PB-I of Rs.5200-20200+Grade Pay 2400 Level-4
18.	22 posts of Steno-Typists	PB-I of Rs.5200-20200+Grade Pay 1900+100 Spl. Level-2
19.	29 posts of Clerk	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
20.	09 posts of Drivers	PB-I of Rs.5200-20200+Grade Pay 2400+200 Special Pay Level-4
21.	03 posts of Cooks	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
22.	06 posts of Helper Cooks	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
23.	40 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
24.	01 post of Sweeper (In diminishing cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
25.	28 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
26.	06 posts of Mali	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
27.	04 posts of Chowkidar	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

(R)

01)	Salaries	45,50,00,000
03)	DA	20,50,00,000
04)	TE	8,00,000
05)	OE	10,00,000
12)	Scholarships and Stipends	15,00,000
34)	O.C	55,00,000
45)	POL	7,00,000
67)	Medical Reimbursement	60,00,000
70)	LTC	5,00,00,000
79)	Ex-Gratia	1,80,00,000
86)	Training	50,00,000
87)	Honorarium	5,00,000
93)	Uniforms/Liveries	18,00,000
	Total	75,08,00,000

95) MOTILAL NEHRU SCHOOL OF SPORTS RAI (SONIPAT) AND KAMLA NEHRU SCHOOL OF SPORTS

(R)

Sr.No.	Name of the Post	Grade Now change in different level
1.	01 post of Principal & Director	PB-4 of Rs.37400-67000+Grade Pay 8700 Level-14
2.	02 posts of Medical Officers	PB-3 of Rs. 15600-39100+7600 GP Level-12
3.	01 post of Vice-Principal	PB-3 of Rs. 9300-34800+Grade Pay 6600 Level-11
4.	01 post of Accounts Officer	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
5.	01 post of Headmistress	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
6.	39 posts of Masters	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8

7.	01 post of Counselor	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
8.	01 post of Office Superintendent	PB-2 of Rs.9300-34800+Grade Pay 4600 Level-7
9.	19 posts of Masters	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
10.	01 post of P.T.I.	PB-2 of Rs.9300-34800+Grade Pay 4600 Level-7
11.	01 post of Bursar (Admn. Officer)	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-6
12.	01 post of Quarter Master	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
13.	15 posts of Coaches	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
14.	01 post of Riding Instructor	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
15.	01 post of Librarian	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
16.	07 posts of Hostel Supdts./Matrons	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
17.	01 post of Assistant Librarian	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
18.	01 post of Deputy Superintendent	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
19.	02 posts of Accountants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
20.	01 post of Security Supervisor	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
21.	01 post of Sr. Accounts Clerk	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
22.	01 post of P.A. to Principal & Director	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
23.	01 post of Cashier	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
24.	02 posts of Store Keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
25.	02 posts of Mess Supervisors	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
26.	01 post of Store Keeper-cum-Cashier	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
27.	01 post of Band Master	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
28.	02 posts of Assistants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
29.	01 Post of Pharmacist	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
30.	03 Posts of Staff Nurses	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
31.	01 post of Foreman	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
32.	02 posts of Library Assistants	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
33.	04 posts of Drivers	PB-I of Rs. 5200-20200+Grade Pay 2400+100 S.P. Level-4
34.	01 posts of Tractor Driver	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
35.	01 post of Laboratory Technician	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
36.	01 post of Steno Typist	PB-I of Rs.5200-20200+Grade Pay 1900+100 S.P. Level-2
37.	11 posts of Clerks	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
38.	01 post of Life Saver	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
39.	01 post of Cinema Projectnist	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
40.	01 post of Lab. Assistant	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
41.	03 posts of Field Guards (Diminishing Cadre)	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
42.	01 post of Baker	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2

43.	05 posts of Laboratory Attendants	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
44.	05 posts of Cooks	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
45.	04 posts of Assistant Technicians	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
46.	01post of Duplicating operator-cum-Daftari	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
47.	01 post of Tabla Player	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
48.	01 post of Assistant Rifle shooting	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
49.	01 Post of Carpenter	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
50.	02 posts of Lib. Attendants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
51.	05 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
52.	01 post of Pantry Man (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
53.	04 posts of Tandooria (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
54.	43 posts of Mess Assistants (22 post of Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
55.	09 posts of Aya	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
56.	09 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
57.	01 post of Tube well Operator	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
58.	04 posts of Beldars (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
59.	03 posts of Ward Attendants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
60.	05 posts of Warder	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
61.	21 posts of Chowkidars (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
62.	01 post of Head Chowkidar	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
63.	04 posts of Mali (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
64.	03 Posts of Syces	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
65.	01 post of Cart man (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
66.	01 post of Head Sweeper(Diminishing cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
67.	36 posts of Sweepers (Diminishing Cadre)	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

(R)

01)	Salaries	14,00,00,000
03)	DA	4,30,00,000
04)	TE	4,00,000
05)	OE	40,00,000
12)	Scholarship & Stipends	9,00,000
18)	Maintenance & Repair	70,00,000
21)	Motor Vehicle	15,00,000
34)	OC	4,00,00,000
45)	POL	3,50,000

67)	Medical Reimbursement	40,00,000
69)	Contractual Services	6,25,00000
70)	L.T.C.	50,00,000
79)	Ex-Gratia	70,00,000
92)	Energy Charges	35,00,000
	G.Total	31,91,50,000

Total: 001-Direction & Administration ₹ 117,59,50,000/-

Minor Head:104 - SPORTS & GAMES

69) SPORTS NURSERY

(R)

06)	Rent Rate Taxes (RRT)	4,00,000
12)	Scholarships/Stipends	40,00,00,000
18)	Maintenance	10,00,000
34)	OC	15,00,000
40)	Water Charges	2,00,000
92)	Energy Charges	5,00,000
93)	Uniform/liveries	15,00,000
	Total:-	40,51,00,000

57) INFRASTRUCTURE SCHEME

(N)

Sr. No.	Name of the Post	Grade Now change in different level
1.	One post of Mali	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
2.	19 posts of Sweepers	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
3.	05 post of Chowkidars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
4.	135 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

**On Contract/
DC Rates**

18) Maintenance	29,00,00,000
33) Payment for Professional and Special Services	3,00,000
43) Grants for creation of capital assets	7,00,00,000
47) Stores and Equipment	39,13,00,000
69) Contractual Services	1,80,00,000
92) Energy Charges	3,04,00,000
Total:-	80,00,00,000

56) HUMAN RESORUCE DEVELOPMENT SCHEME**(N)**

05) Office Expenses	25,00,000
07) Publication	10,00,000
09) Grant-in-Aid- General	20,00,000
13) Hospitality/Entertainment Expenses	10,00,000
21) Motor Vehicles	2,40,00,000
34) Other Charges	5,00,00,000
45) Petrol Oil Lubricants	30,00,000
59) Prizes and Awards	5,00,000
69) Contractual Services	19,00,00,000
85) Research and Development	1,00,000
86) Training	20,00,000
93) Uniforms/Liveries	50,00,000
98) Furniture	20,00,000
Total:-	28,31,00,000

53) MODERNIZATION OF INFORMATION SYSTEM**(N)**

33) Payment for Professional and Special Services	22,00,000
34) Other Charges	15,00,000
88) Computerization (IT)	25,00,000
Total	62,00,000

52) SPORTS AWARD & INCENTIVE**(N)**

09)Grant-in –Aid General	8,70,00,000
12) Scholarship/Stipends	15,69,473
34) Other Charges	4,87,31,277
39) Reward	10,35,00,000
59) Prizes and Awards	52,31,61,250
87) Honorarium	4,23,38,000
Total	80,00,00,000

51) STATE SPORTS COUNCIL

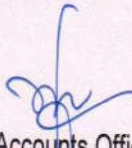
(N)

09) Grant-in-aid-General	1,00,00,000
Total	1,00,00,000

Total Part-1 State Plan 104-Sports & Games : ₹230,44,00,000
(In words ₹ Two Hundred thirty crores forty four lacs only)

Minor Head/Sub-Head-188-Assiatance to Autonomous Bodies	
99) Sports and Physical Fitness Authority of Haryana (N)	
09) Grant-in -aid-General	9,00,00,000
43) Grant for creation of capital assets	1,00,00,000
Total:-	10,00,00,000
Minor Head/Sub-Head-190-Assiatance to Public Sector and other Undertakings	
99) Sports University of Haryana, Rai Sonipat (N)	
09) Grant-in -aid-General	49,99,90,000
43) Grant for creation of capital assets	10,000
Total:-	50,00,00,000
Minor Head/Sub-Head-789-Special Component Plan for Scheduled Castes	
99) Infrastructure Scheme for Scheduled Castes	
12) Scholarships and Stipends	7,00,00,000
74) Special Component Plan for SC	3,00,00,000
Total:-	10,00,00,000
Minor Head/Sub Head: 792-Irrecoverable Loans Written Off	
99) Irrecoverable loans written off	
31) Write off loans/Losses	1,00,000
Total:-	1,00,000
Overall G. Total:-	418,04,50,000

G. TOTAL: - Minor Head: 001-Direction & Administration, 104- Sports & Games, Minor Head-188-Assiatance to Autonomous Bodies Minor Head-190-Assiatance to Public Sector and other Undertakings, Minor Head-789-Special Component Plan for Scheduled Castes, Minor Head- 792-Irrecoverable Loans Written Off ₹ 418,04,50,000/- (₹ Four hundred Eighteen crore four lacs fifty thousand only)


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Haryana, Chandigarh.

2

From

The Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

To

The Director,
Sports Department Haryana,
Panchkula.

Memo No.-Sports-Budget-2023/ 12341

Dated: 6/4/2023

**Subject:- BUDGET ESTIMATES FOR THE YEAR 2023-2024 UNDER MAJOR HEAD 4202-CAPITAL
OUTLAY ON EDUCATION, SPORTS, ART & CULTURE.**

Demand No.13

**Major Head: 4202-Capital Outlay on Education, Sports, Art & Culture
Head of Institution: Principal & Director, MNSS, Rai**

The Governor of Haryana is pleased to accord sanction in the Budget Estimates for incurring of expenditure on capital works at MNSS, Rai for the year 2023-2024. This sanction issues with the concurrence of Finance Department conveyed vide their U.O. No. 02/01/2023-1B&C dated 31/03/2023.

Sub Major Head: 03-Sports & Youth Service	
Minor Head : 101-Youth Hostels	15,00,00,000
Sub Head: 99) Building (Youth Hostels) - 16) Major Works	
Total:-	15,00,00,000

In words : (₹Fifteen Crore only)

- l) The Department is also to incur the expenditure under budgeted limit to the extent of Powers delegated to them from time to time by Finance Department.

Dated, Chandigarh.

Chief Accounts Officer,
For Additional Chief Secretary to Govt.
Haryana, Sports Department, Chandigarh

Endst.No.Sports-Budget-2023/ 12342

Dated: 6/4/2023

A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary.

Chief Accounts Officer,
For Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Endst.No.Sports-Budget-2023/ 12343

Dated: 6/4/2023

A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department with reference to their U.O.No. referred above.

Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Endst.No.Sports-Budget-2023/ 12344-360

Dated: 06/04/2023

A copy is forwarded to the following for information and necessary action:-

1. Chief Engineer (Buildings) Haryana, PWD (B&R) Department, Chandigarh.
2. Principal & Director, Motilal Nehru School of Sports Rai.
3. PA/Director Sports, at H.Q.
4. Clerk/Additional Director, Admn.at H.Q.
5. All Deputy Director Sports.
6. All Treasury Officers in the State.
7. All the District Sports Officers in the State.
8. Sports Officer (H.Q.)
9. Assistant Director, Yoga (H.Q.)
10. All Superintendents at H.Q.
11. Computer Cell.

Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

From

The Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

To

The Director,
Sports Department, Haryana,
Panchkula.

Memo No.-Sports-Budget-2023/ 12361 Dated: 6/4/ 2023

Subject:- BUDGET ESTIMATES FOR THE YEAR 2023-2024 UNDER MAJOR HEAD 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART & CULTURE.

Demand No.13

Major Head: 4202-Capital Outlay on Education, Sports, Art & Culture
Head of Institution: Director, Sports Department, Haryana

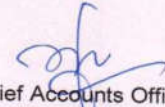
The Governor of Haryana is pleased to accord sanction in the Budget Estimates of ₹ 80,00,00,000 (₹ Eighty crore only) for incurring of expenditure on capital works for department for the year 2023-2024.

Sub Major Head: 03-Sports & Youth Service	
Minor Head : 102-Sports Stadia	
Sub Head: 99) - Infrastructure Scheme-16) Major Works	80,00,00,000
Total:-	80,00,00,000

In words: (₹ Eighty crore only)

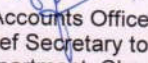
1. The expenditure involved shall be debitable to the Major Head "4202-Capital Outlay on Education, Sports, Art and Culture-During the year 2023-2024 and will be incurred to the extent the funds are voted by the legislature.
2. This sanction issues with the concurrence of Finance Department Conveyed vide their U.O. No. 02/01/2023-1B&C dated 31/03/2023.
3. The Department is also allowed to incur the expenditure under the budgeted limit to the extent of Powers delegated to them from time to time by Finance Department.
4. DDO wise allocation will be finalized after issue of this sanction.

Dated :
Place : Chandigarh


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,,
Sports Department, Chandigarh

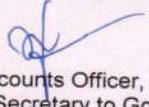
Endst.No.Sports-Budget-2023/ 12362
A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary.

Dated: 6/4/2023


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh

Endst.No.Sports-Budget-2023/ 12363
A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department with reference to their U.O.No. referred above.

Dated: 6/4/2023



Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh

Endst.No.Sports-Budget-2023/ 12364-377

Dated: 06/04/2023

A copy is forwarded to the following for information and necessary action:-

1. PA/Director Sports, at H.Q.
2. Clerk/Additional Director, Admn.
3. All Deputy Director Sports.
4. All Treasury Officers in the State.
5. All the District Sports Officers in the State.
6. Sports Officer (H.Q.)
7. Assistant Director, Yoga (H.Q.)
8. All Superintendents at H.Q.
9. Computer Cell.


Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh

From

The Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

To

The Director,
Sports Department, Haryana,
Panchkula.

Memo No.-Sports-Budget-2023/ 12378

Dated : 6/4/2023.

Subject:- BUDGET ESTIMATES FOR THE YEAR 2023-2024 UNDER MAJOR HEAD 6202 -LOANS FOR EDUCATION, SPORTS, ART AND CULTURE.

Demand No.13

Major Head: 6202-Loans for Education, Sports, Art & Culture
Head of Institution: Vice Chancellor, Sports University, Motilal Nehru School of Sports, Rai, Sonipat

The Governor of Haryana is pleased to accord sanction in the Budget Estimates of (₹ 50,00,00,000 (₹ Fifty crore only) for granting loans for Sports University of Haryana, Rai, Sonipat in the following scheme for the year 2023-2024:-

Sub Major Head: 01-General Education	Budget
Minor Head : 203-University and Higher Education	
Sub Head: 98) – Loans to Sports University of Haryana Rai, Haryana Sonipat	50,00,00,000
Total:-	50,00,00,000

In words: (₹ Fifty crore only)

1. The expenditure involved shall be debatable to Major Head: 6202-Loans for Education, Sports, Art & Culture during the year 2023-2024 and will be incurred to the extent the funds are voted by the legislature.
2. This sanction issues with the concurrence of Finance Department Conveyed vide their U.O. No. 02/01/2023-1B&C dated 31/03/2023.
3. The Department is also allowed to incur the expenditure under the budgeted limit to the extent of Powers delegated to them from time to time by Finance Department.

Dated :
Place : Chandigarh

Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,,
Sports Department, Chandigarh

Dated: 6/4/2023²

Endst.No.Sports-Budget-2023/ 12379
A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary.

Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Dated: 6/4/2023²

Endst.No.Sports-Budget-2023/ 12380
A copy is forwarded to the Additional Chief Secretary to Govt. Haryana, Finance Department with reference to their U.O.No. referred above.

Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

Endst.No.Sports-Budget-2023/ 12380-394

Dated: 6/4/2023

- A copy is forwarded to the following for information and necessary action:-
1. Vice Chancellor, Sports University, Motilal Nehru School of Sports, Rai, Sonipat.
 2. PA/Director Sports, at H.Q.
 3. Principal & Director, Motilal Nehru School of Sports, Rai, Sonipat.
 4. Clerk/Additional Director, Admn.
 5. All Deputy Director Sports.
 6. All Treasury Officers in the State.
 7. All the District Sports Officers in the State.
 8. Sports Officer (H.Q.)
 9. Assistant Director, Yoga (H.Q.)
 10. All Superintendents at H.Q.
 11. All Deputy Superintendent at H.Q.
 12. Computer Cell.

Chief Accounts Officer,
For: Additional Chief Secretary to Govt. Haryana,
Sports Department, Chandigarh.

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