

From

Principal Secretary to Govt. Haryana
Department of Sports & Youth Affairs, Haryana.

To Director,
Department of Sports & Youth Affairs,
Haryana, Panchkula.

Memo No.-Sports-Budget-2020/ 16921

Dated : 03/06/2020

SUB:- **BUDGET ESTIMATES FOR THE YEAR 2020-21 UNDER MAJOR HEAD 2204-SPORTS & YOUTH SERVICES.**

(Demand No.11) Major Head 2204-Sports & Youth Services (Voted)

Head of Deptt.-Director, Sports & Youth Affairs, Haryana

The Governor of Haryana is pleased to accord sanction in the Budget Estimates of ₹ **264,09,10,000/-** (₹ **Two hundred sixty four Crore Nine lacs ten thousand only**) for incurring expenditure in the following Schemes of the Sports & Youth Affairs Department, Haryana for the financial year 2020-2021:-

Minor Head/Sub-Head 001-DIRECTION & ADMINISTRATION:-	Budget
<u>Name of Schemes</u>	
99) Appointment of Essential Staff for Sports Directorate (R)	6,06,50,000
98) Establishment of Sports Coaching Camps (R)	25,08,10,000
97) Motilal Nehru School of Sports,Rai Maintenance of Landscaping (R)	65,00,000
96) Civil Services Tournaments (R)	0
95) Motilal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai (R)	21,92,30,000
94) Sports Library Scheme (R)	1,00,000
93) Special Training Scheme for Gymnasts (R)	0
92) Chetna Sangh Scheme (R)	0
91) New Coaching Scheme (R)	1,44,90,000
85) Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Sports and Youth Welfare (R)	0
84) Performance Linked outlay (PLO) for sports & youth welfare(SYW-PLO-REV)	1,00,00,000
Total 001-Direction & Administration:-	56,17,80,000

₹ 56,17,80,000/- (Fifty six crore seventeen lacs eighty thousand only)

Minor Head/Sub-Head-104-SPORTS & GAMES :

99) Sports Hostel (R)	10,70,000
97) Sports Council Grant -in-aid (R)	0
96) Scholarships to School Children (R)	30,00,000

95) Old Age Pension (R)	0
94) Maintenance of Playfields (R)	0
93) Cash Award (R)	0
91) Nehru Yuva Kendra Scheme (R)	2,15,00,000
86) Sports Equipments (N)	15,00,00,000
85) Yoga Centre (R)	21,00,000
69) Sports Nursery (R)	6,18,00,000
57) Infrastructure Scheme (N)	12,01,10,000
56) Human Resource Development Scheme (N)	84,50,10,000
55) Mass Popularization of Sports (N)	89,60,000
54) Youth Development Scheme (N)	2,55,30,000
53) Modernization of Information System Scheme (N)	30,50,000
52) Sports Awards and Incentive Scheme (N)	2,10,00,000
51) State Sports Council Scheme (N)	1,00,00,000
47) Promotion of Sports Activities (E&T) (N)	60,00,00,000
45) Establishment of State Youth Commission	60,00,000
Total of Part-I 104 Sports & Games:-	187,91,30,000

₹ 187,91,30,000/- (One hundred eighty seven crore ninety one lacs thirty thousand only)

Minor Head/Sub-Head-104-SPORTS & GAMES: Part-III (Centrally Sponsored Schemes 100%)	
57) Infrastructure Scheme (N)	
09) Grant-in-Aid General	0
48) Panchayti Yuva Krida & Khel Abiyan (PYKKA) Renamed as Khelo India-National Programme for Development of Sports-Central Sector Scheme Grant-in-aid (N)	
09) Grant-in-Aid General	0
Total Part-III	0
Total 104-Sports and Games	187,91,30,000
Minor Head/Sub-Head-789-Special Component Plan for Scheduled Castes	
99) Infrastructure Scheme for Scheduled Castes (N)	
74) Special Component Plan for SC	20,00,00,000
Total:-	20,00,00,000
Overall G.Total:-	264,09,10,000

G. Total:- (₹ Two Hundred Sixty Four Crore Nine Lacs Ten Thousand only)

1. The expenditure involved shall be debitable to the Major Head “2204-Sports & Youth Services during the year 2020-21 and will be incurred to the extent the funds are voted by the legislature.
2. This sanction issues with the concurrence of Finance Department Conveyed vide their Endst.No. **14/01/2020-IB&C dated 07/04/2020.**

3. The Department is also allowed to incur the expenditure under Development and Non Development budget to the extent of Powers delegated to them from time to time by Finance Department.

4. DDO wise allocation will be finalized after issue of this sanction.

Dated Chandigarh,

Principal Secretary to Govt. Haryana, Department
of Sports & Youth Affairs, Chandigarh. W

Endst.No.Sports-Budget-2020/ 16921(A)

Dated: 03/06/2020

A copy is forwarded to the Principal Secretary to Govt. Haryana, Finance Department with reference to his U.O.No.referred above.

Accounts Officer,

For: Principal Secretary to Govt. Haryana, Department of
Sports & Youth Affairs, Chandigarh.

Endst.No.Sports-Budget-2020/ 16922

Dated: 03/06/2020

A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary action.

Accounts Officer,

For: Principal Secretary to Govt. Haryana, Department of
Sports & Youth Affairs, Chandigarh

Endst.No.Sports-Budget-2020/ 16951-77022

Dated: 04/06/2020

A copy is forwarded to the following for information and necessary action:-

1. Principal & Director, Motilal Nehru School of Sports Rai.
2. PS Director, Sports at H.Q.
3. Additional Director, Sports at H.Q.
4. Joint Director, Sports at H.Q.
5. All Deputy Director Sports at Headquarter.
6. All Treasury Officers in the State.
7. All District Sports & Youth Affairs Officers in the State.
8. Sports Officer (H.Q.)
9. Assistant Director, Yoga (H.Q.)
10. All Superintendents at H.Q.
11. All Deputy Superintendent at H.Q.
12. All concerned Assistants/Dealings.
13. Computer Cell.

Accounts Officer,

For: Principal Secretary to Govt. Haryana, Department of
Sports & Youth Affairs, Chandigarh

DETAIL OF SNE's

001 - DIRECTION & ADMINISTRATION

99) APPOINTMENT OF ESSENTIAL STAFF FOR DIRECTORATE

Sr. No.	Name of the Post	Grade Now change in different level
1.	One post of Director Sports	PB-4 of Rs. 37400-67000+ Grade Pay 8700- Level-16
2.	One post of Additional Director (Admn.)	PB-3-15600-39100+Grade Pay 7600-Level-12
3.	Chief Accounts Officer	PB-3-15600-39100+Grade Pay 7600-Level-12
4.	One post of Deputy Director, Admn.	PB-3 of Rs.15600-39100+Grade Pay 6600 Level-11
5.	One post of Joint Director	PB-3-15600-39100+Grade Pay 6600 Level-11
6.	06 post of Deputy Director, Sports	PB-3-15600-39100+Grade Pay 6600 Level-11
7.	One post of Deputy Director (Yoga)	PB-3-15600-39100+Grade Pay 6600 Level-11
8.	One post of Accounts Officer	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
9.	One post of Assistant District Attorney	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
10.	One posts of District Sports & Youth Affairs Officers	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
11.	One post of Assistant Director Yoga	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
12.	One post of Section Officer (A)	PB-2 of RS.9300-34800+Grade Pay 4600+100 Spl.pay Level-7
13.	One post of Establishment Officer	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
14.	One post of Budget & Planning Officer	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
15.	02 posts of Superintendent	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
16.	One post of Private Secretary/Director	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
17.	07 posts of Deputy Superintendent	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
18.	One post of Senior Scale steno	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
19.	One post of Librarian	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
20.	07posts of Assistants	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
21.	03 posts of Store keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
22.	04 post of Jr. Scale Steno	PB-I of Rs.5200-20200+Grade Pay 2400 Level-4
23.	03 posts of Drivers	PB-I of Rs.5200-20200+Grade Pay 2400+200 Spl. Level-4
24.	05 posts of Steno-Typists	PB-I of Rs.5200-20200+Grade Pay 1900+100 Spl Level-2
25.	19 posts of Clerks	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
26.	16 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
27.	15 posts of Chowkidars	Pay band of -IS of Rs.4440-7440+ Grade Pay 1650 DL
28.	02 posts of Groundmen	Pay band of -IS of Rs.4440-7440+ Grade Pay 1650 DL

(R)

01)	Salaries	4,67,50,000
02)	Wages	6,00,000
03)	DA	66,00,000
04)	TE	1,50,000
05)	OE	4,50,000
12)	Scholarships and stipends	10,00,000
18)	Maintenance	3,00,000
21)	Motor Vehicle	5,00,000
34)	OC	1,00,000
67)	Medical Reimbursement	35,00,000
70)	LTC	7,00,000
	Total:-	6,06,50,000

98 **ESTABLISHMENT OF SPORTS COACHING CAMPS**

Sr. No.	Name of the Post	Grade Now change in different level
1.	19 Posts of District Sports & Youth Affairs Officers	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
2.	One post of Assistant Director, Hockey (Ex-cadre)	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
3.	One post of Assistant Director, Shooting (Ex-cadre)	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
4.	293 posts of Coaches	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
5.	24 posts of Yoga Coaches	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
6.	19 posts of Junior Coaches	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
7.	15 posts of Deputy Superintendents	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
8.	17 Posts of Store-Keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
9.	26 posts of Assistants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
10.	One post of Accountant	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
11.	One post of Assistant Gymnastic Coach	PB-I of Rs.5200-20200+Grade Pay 2400 Level-4
12.	One Supernumerary post of Steno-Typist under Section-47 of Disability Act, 1995	PB-I of Rs.5200-20200+Grade Pay 2400+100 Special Pay Level-4
13.	19 posts of Steno-Typists	PB-I of Rs.5200-20200+Grade Pay 1900+100 Spl Level-2
14.	24 posts of Clerk	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
15.	08 posts of Cooks	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
16.	08 posts of Helper Cooks	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
17.	One post of Jamadar	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

18.	32 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
19.	One post of Sweeper	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
20.	25 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
21.	06 posts of Mali	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
22.	Two posts of Chowkidar	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

(R)

01)	Salaries	21,45,00,000
03)	DA	2,64,00,000
04)	TE	5,50,000
05)	OE	4,50,000
12)	Scholarships and Stipends	5,00,000
27)	Pension	10,000
34)	O.C	17,00,000
45)	POL	4,00,000
67)	Medical Reimbursement	50,00,000
70)	LTC	8,00,000
86)	Training	0
93)	Uniforms/Liveries	5,00,000
	Total	25,08,10,000

97) **MOTILAL NEHRU SCHOOL OF SPORTS RAI MAINTENANCE OF LAND SCAPING**

(R)

18)	Maintenance	65,00,000
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96) **CIVIL SERVICES TOURNAMENTS SCHEME**

(R)

34)	OC	0
93)	Uniform/Liveries	0
	G.Total:-	0

95) **MOTILAL NEHRU SCHOOL OF SPORTS RAI (SONIPAT) AND KAMLA NEHRU SCHOOL OF SPORTS**

(R)

Sr.No.	Name of the Post	Grade Now change in different level
1.	One post of Principal & Director	PB-4 of Rs.37400-67000+Grade Pay 8700 Level-14
2.	02 posts of Medical Officers	PB-3 of Rs. 15600-39100+7600 GP Level-12

3.	One post of Vice-Principal	PB-3 of Rs. 9300-34800+Grade Pay 6600 Level-11
4.	One post of Accounts Officer	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
5.	One post of Headmistress	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
6.	39 posts of Masters	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
7.	One post of Counselor	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
8.	One post of Office Superintendent	PB-2 of Rs.9300-34800+Grade Pay 4600 Level-7
9.	19 posts of Masters	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
10.	One post of P.T.I.	PB-2 of Rs.9300-34800+Grade Pay 4600 Level-7
11.	14 posts of Coaches	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
12.	One post of Riding Instructor	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
13.	One post of Librarian	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
14.	07 posts of Hostel Supdts./Matrons	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
15.	One post of Assistant Librarian	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
16.	One post of Deputy Superintendent	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
17.	One post of Deputy Supdt. (Store)	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
18.	02 posts of Accountants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
19.	One post of Security Supervisor	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
20.	One post of Sr. Accounts Clerk	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
21.	One post of P.A. to Principal & Director	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
22.	One post of Cashier	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
23.	02 posts of Store Keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
24.	02 posts of Mess Supervisors	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
25.	One post of Store Keeper-cum-Cashier	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
26.	One post of Band Master	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
27.	02 posts of Assistants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
28.	One Post of Pharmacist	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
29.	03 Posts of Staff Nurses	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
30.	One post of Foreman	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
31.	02 posts of Library Assistants	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
32.	One post of Steno Typist	PB-I of Rs.5200-20200+Grade Pay 1900+100 S.P. Level-2
33.	04 posts of Drivers	PB-I of Rs. 5200-20200+Grade Pay 2400+100 S.P. Level-4
34.	One posts of Tractor Driver	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
35.	One post of Laboratory Technician	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
36.	One post of Steno Typist	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
37.	11 posts of Clerks	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2

38.	One post of Life Saver	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
39.	One post of Cinema Projectnist	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
40.	One post of Lab. Assistant	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
41.	03 posts of Field Guards	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
42.	One post of Baker	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
43.	05 posts of Laboratory Attendants	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
44.	05 posts of Cooks	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
45.	04 posts of Assistant Technicians	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
46.	One post of Duplicating operator-cum-Daftari	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
47.	One post of Tabla Player	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
48.	One post of Assistant Rifle shooting	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
49.	One Post of Carpenter	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
50.	02 posts of Lib. Attendants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
51.	05 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
52.	One post of Pantry Man	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
53.	04 posts of Tandooria	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
54.	43 posts of Mess Assistants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
55.	09 posts of Aya	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
56.	09 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
57.	One post of Tube well Operator	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
58.	04 posts of Beldars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
59.	03 posts of Ward Attendants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
60.	05 posts of Warder	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
61.	21 posts of Chowkidars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
62.	One post of Head Chowkidar	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
63.	04 posts of Mali	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
64.	03 Posts of Syces	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
65.	One post of Cart man	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
66.	One post of Head Sweeper	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
67.	36 posts of Sweepers	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

(R)

01)	Salaries	12,43,00,000
02)	Wages	2,00,00,000
03)	DA	1,65,00,000
04)	TE	3,30,000

05)	OE	30,00,000
18)	Maintenance & Repair	2,00,000
21)	Motor Vehicle	15,00,000
34)	OC	3,25,00,000
45)	POL	2,00,000
67)	Medical Reimbursement	15,00,000
70)	L.T.C.	43,00,000
79)	Ex-Gratia	37,00,000
92)	Energy Charges	1,12,00,000
	G.Total	21,92,30,000

94) **SPORTS LIBRARY SCHEME**

(R)

34)	OC	1,00,000
	G.Total:	1,00,000

93) **SPECIAL TRAINING SCHEME FOR GYMNASTS**

(R)

34)	OC	0
93)	Uniform/Liveries	0
	G. Total:-	0

92) **CHETNA SANGH SCHEME**

(R)

04)	TE	0
05)	OE	0
67)	Medical Reimb	0
	G. Total:-	0

91) **NEW COACHING SCHEME**

(R)

04)	TE	2,50,000
05)	OE	2,50,000
07)	Publication	0
12)	Scholarships and Stipends	2,00,000
34)	O.C.	0
40)	Water Charges	0

45)	POL	50,000
67)	Medical Reimbursement	15,00,000
69)	Contractual Service	0
79)	Ex-Gratia	1,10,00,000
84)	Legal Fee to Counsels	20,000
87)	Honorarium	20,000
92)	Energy Charges	12,00,000
	G.Total	1,44,90,000

85) IMPLEMENTATION OF RECOMMENDATION OF HARYANA GOVERNANCE REFORM AUTHORITY (HGRA) BY SPORTS AND YOUTH WELFARE

(R)

34)	OC	0
	G. Total:-	0

84) PERFORMANCE LINKED OUTLAY (PLO) FOR SPORTS & YOUTH WELFARE(SYW- PLO-REV) SCHEME

34)	OC	1,00,00,000
	G. Total:-	1,00,00,000

Total 001-Direction & Administration Rs. 56,17,80,000/-

Minor Head:104 - SPORTS & GAMES

99)SPORTS HOSTEL

(R)

06)	RRT	3,00,000
18)	Maintenance	1,00,000
34)	OC	5,00,000
40)	Water Charges	20,000
92)	Energy Charges	1,00,000
93)	Uniform/Liveries	50,000
	G. Total:-	10,70,000

97) SPORTS COUNCIL GRANT-IN AID SCHEME

(R)

09) Grant-in-Aid General	0
Total:-	0

96) SCHOLARSHIP TO SCHOOL CHILDREN

(R)

12) Scholarship & Stipends	30,00,000
Total:-	30,00,000

95) OLD AGE PENSION

(R)

27) Pension	0
Total:-	0

94) MAINTENANCE OF PLAYFIELDS

(R)

18) Maintenance	0
Total:-	0

93) CASH AWARDS

(R)

59) Prizes & Awards	0
Total:-	0

92) STIPENDS

(R)

12) Scholarship & Stipends	0
Total:-	0

91) NEHRU YUVA KENDRA SCHEME

(R)

Sr.No.	Name of the Post	Grade Now change in different level
1.	05 of Youth & Cultural Organizer (in diminishing cadre)	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
2.	10 posts of Junior YCO	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6

(R)

01)	Salaries	1,76,00,000
03)	D.A.	22,00,000
04)	T.E.	3,00,000

05)	OE	4,00,000
34)	OC	0
67)	Medical Reimbursement	10,00,000
70)	LTC	0
	G. Total:-	2,15,00,000

86) **SPORTS EQUIPMENTS**

(N)

34) Other Charges	15,00,00,000
Total:-	15,00,00,000

85 **YOGA CENTER**

(R)

34)	OC	20,00,000
93)	Uniform/Liveries	1,00,000
	G. Total:-	21,00,000

69) **SPORTS NURSERY**

(R)

04)	T.E	20,000
05)	O.E.	2,00,000
12)	Scholarships/Stipends	6,00,00,000
34)	OC	30,000
45)	POL	9,00,000
67)	Medical Reimbursement	2,50,000
79)	Ex-Gratia	4,00,000
	Total:-	6,18,00,000

57) **INFRASTRUCTURE SCHEME**

(N)

Sr. No.	Name of the Post	Grade Now change in different level
1.	One post of Mali	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
2.	19 posts of Sweepers	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
3.	05 post of Chowkidars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
4.	135 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

On Contract/
DC Rates

09) Grant-in-Aid General	5,00,000
18) Maintenance	40,00,000
33) Payment for Professional and Special Services	5,00,000
43) Grants for creation of capital assets	10,91,00,000
69) Contractual Services	30,00,000
92) Energy Charges	30,10,000
Total:-	12,01,10,000

56) HUMAN RESRESOURCE DEVELOPMENT SCHEME

Sr. No.	Name of the Post	Grade Now change in different level
1.	03 post of District Sports & Youth Affairs Officer	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
2.	02 posts of Assistant Coach (Paralympics Athletes	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
3.	04 posts of Superintendent	PB-2 of RS.9300-34800+Grade Pay 4600 Level-7
4.	15 posts of Coaches	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
5.	03 posts of Deputy Superintendent	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
6.	730 posts of Junior Coaches included Jr, Yoga Coaches	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
7.	07 posts of Assistant	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
8.	03 posts of Store Keeper	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
9.	One post of Computer programmer	PB-2 of RS.9300-34800+Grade Pay 4200 Level-6
10.	09 posts of Driver	PB-2 of RS.9300-34800+Grade Pay 2400 Level-4
11.	05 posts of Clerk	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
12.	03 posts of Steno typist	PB-I of Rs.5200-20200+Grade Pay 1900+100 spl. Level-2
13.	08 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
14.	One post of Sweeper	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
15.	03 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
16.	02 posts of Chowkidars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

(N)

01) Salaries	35,00,00,000
03) Dearness Allowances	4,00,00,000
05) Office Expenses	15,00,000
09) Grant-in-Aid- General	14,89,10,000
12) Scholarship/Stipends	2,00,00,000

21) Motor Vehicles	70,00,000
34) Other Charges	11,00,00,000
45) Petrol Oil Lubricants	10,00,000
67) Medical Reimbursement	15,00,000
69) Contractual Services	15,00,00,000
70) Leave Travel Concession	60,00,000
85) Research and Development	4,00,000
86) Training	15,00,000
87) Honorarium	2,00,000
93) Uniforms/Liveries	30,00,000
98) Furniture	40,00,000
Total:-	84,50,10,000

55) MASS POPULARIZATION OF SPORTS

(N)

07) Publication	10,00,000
09) Grant-in-Aid-General	19,60,000
13) Hospitality /Entertainment Expenses	2,50,000
34) Other Charges	49,00,000
54) Expenses of Conduct Tours	3,00,000
59) Prizes and Awards	5,50,000
Total:-	89,60,000

54) YOUTH DEVELOPMENT SCHEME

21 Posts of District Youth Development Officers in the scale of G.P 4200 Level 6	Token Provision
120 Posts of Youth Communicators @ 8000/- P.M. Fixed.	
20 Posts of peons in the pay scale of Rs.4440-7440+ Grade Pay 1650 DL	

(N)

09) Grant-in-Aid General	50,00,000
13) Hospitality/Entertainment Expenses	5,00,000
34) Other Charges	1,04,30,000
37) Payment out of Discretionary Grant	10,00,000
45) Petrol Oil Lubricants	9,00,000
52) Gifts	5,00,000
54) Expenses of Conduct Tours	0
59) Prizes and Awards	70,00,000
60) T.A. D.A to Non Official	2,00,000

Total:-	2,55,30,000
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53) MODERNIZATION OF INFORMATION SYSTEM

(N)

33) Payment for Professional and Special Services	8,00,000
34) Other Charges	10,00,000
88) Computerization(IT)	12,50,000
Total	30,50,000

52) SPORTS AWARD & INCENTIVE

(N)

39) Reward	20,00,000
59) Prizes and Awards	20,00,000
87) Honorarium	1,70,00,000
Total	2,10,00,000

51) STATE SPORTS COUNCIL

(N)

09) GIA General	1,00,00,000
Total	1,00,00,000

47) PROMOTION OF SPORTS ACTIVITIES (E&T)

(N)

09) Grant-in-Aid- General	50,00,00,000
34) Other Charges	10,00,00,000
Total:-	60,00,00,000

45) Establishment of State Youth Commission

(N)

04) Travel Expenses	10,00,000	
06) Rent, Rate and Taxes	2,00,000	
21) Motor Vehicle	6,00,000	
34)Other Charges	1,00,000	Token Provision
67) Medical Reimbursement	1,00,000	
69) Contractual Service	36,00,000	

88) Computerization (IT)	2,00,000	
96) Furniture	2,00,000	
Total	60,00,000	

Part-1 -104-Sports & Games: 187,91,30,000/-

104-Sports & Games Part-III Centrally Sponsored Schemes (100%)

57) INFRASTRUCTURE SCHEME

(N)

09) Grant-in-Aid-General	0
Total:-	0

PANCHYATI YUVA KRIDA KHEL ABHIYAN (PYKKA) RENAMED AS KHELO INDIA NATIONAL PROGF
DEVELOPMENT OF SPORTS CENTRAL SECTOR SCHEME

48)

(N)

09) Grant-in-Aid-General	0
Total:-	0
Part-III G.Total:-	0

Total Part-1 State Plan 104-Sports & Games : 187,91,30,000/-

Part-I State Plan Scheme

Minor Head 789-Special Component Plan for Scheduled Castes

99) INFRASTRUCTURE SCHEME FOR SCHEDULED CASTES

(N)

74) Special Component for SC	20,00,00,000
Total:-	20,00,00,000

G. TOTAL:- Minor Head: 001-Direction & Administration, 104-Sports & Games , 789-Special Component Plan for Scheduled Castes:- ₹ 264,09,10,000/- (₹ Two hundred sixty four crore nine lacs ten thousand only).


 Accounts Officer,
 For: Principal Secretary to Govt. Haryana,
 Department of Sports & Youth Affairs, Chandigarh.

From

The Principal Secretary to Govt. Haryana,
Department of Sports & Youth Affairs,
Chandigarh.

To

The Director,
Department of Sports & Youth Affairs,
Haryana, Panchkula.

Memo No.-Sports-Budget-2020/17091 Dated : 03/06/2020.

Subject:- BUDGET ESTIMATES FOR THE YEAR 2020-2021 UNDER MAJOR HEAD 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART & CULTURE.

Demand No.8

Major Head: 4202-Capital Outlay on Education, Sports, Art & Culture
Head of Institution: Principal & Director, MNSS, Rai


The Governor of Haryana is pleased to accord sanction in the Budget Estimates for incurring of expenditure on capital works at MNSS, Rai for the year 2020-2021. This sanction issues with the concurrence of Finance Department conveyed vide their U.O. No. 14/01/2020-IB&C dated 07/04/2020.

Sub Major Head: 03-Sports & Youth Service		
Minor Head : 101-Youth Hostels		
Sub Head: 99) Building (Youth Hostels) - 16) Major Works		10,00,00,000
Total:-		10,00,00,000

In words : (Rupees Ten Crore only)

- I) The Department is also to incur the expenditure under budgeted limit to the extent of Powers delegated to them from time to time by Finance Department.

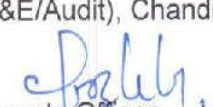
Dated, Chandigarh.


Principal Secretary to Govt. Haryana,
Department of Sports & Youth Affairs, Chandigarh

Endst.No.Sports-Budget-2020/ 17092

Dated: 03/06/2020

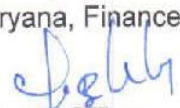
A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary.


Accounts Officer,
For: Principal Secretary to Govt. Haryana, Department of Sports
& Youth Affairs, Chandigarh.

Endst.No.Sports-Budget-2020/ 17093

Dated: 03/06/2020

A copy is forwarded to the Principal Secretary to Govt. Haryana, Finance Department with reference to their U.O.No. referred above.


Accounts Officer,
For: Principal Secretary to Govt. Haryana, Department of Sports
& Youth Affairs, Chandigarh.

Endst.No.Sports-Budget-2020/17094-17161

Dated: 03/04/2020

A copy is forwarded to the following for information and necessary action:-

1. PS, Additional Chief Secretary, Chandigarh.
2. Chief Engineer (Buildings) Haryana, PW(B&R) Department, Chandigarh.
3. Principal & Director, Motilal Nehru School of Sports Rai.
4. PS Director Sports, at H.Q.
5. Additional Director, Sports, H.Q.
6. Joint Director, Sports at H.Q.
7. All Deputy Director Sports.
8. Proctor, Sports Hostel, Gurugram.
9. All Treasury Officers in the State.
10. All the District Sports & Youth Affairs Officers in the State.
11. Sports Officer (H.Q.)
12. Assistant Director, Yoga (H.Q.)
13. All Superintendents at H.Q.
14. All Deputy Superintendent at H.Q.
15. Computer Cell.



Accounts Officer,

For: Principal Secretary to Govt. Haryana,
Department of Sports & Youth Affairs, Chandigarh

From

The Principal Secretary to Govt. Haryana,

From

The Principal Secretary to Govt. Haryana,
Department of Sports & Youth Affairs,
Chandigarh.

To

The Director,
Department of Sports & Youth Affairs,
Haryana, Panchkula.

Memo No.-Sports-Budget-2020/17023 Dated : 03/06/2020.

Subject:- BUDGET ESTIMATES FOR THE YEAR 2020-2021 UNDER MAJOR HEAD 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART & CULTURE.

Demand No.11

Major Head: 4202-Capital Outlay on Education, Sports, Art & Culture
Head of Institution: Director, Sports & Youth Affairs, Haryana

The Governor of Haryana is pleased to accord sanction in the Budget Estimates of Rs. 120,00,00,000 (Rs. One hundred twenty Crore only) for incurring of expenditure on capital works for department for the year 2020-2021.

Sub Major Head: 03-Sports & Youth Service	
Minor Head : 102-Sports Stadia	
Sub Head: 99) - Infrastructure Scheme-16) Major Works	120,00,00,000
Total:-	120,00,00,000

In words : (Rupees one hundred twenty crore only)

1. The expenditure involved shall be debitable to the Major Head "4202-Capital Outlay on Education, Sports, Art and Culture-During the year 2019-2020 and will be incurred to the extent the funds are voted by the legislature.
2. This sanction issues with the concurrence of Finance Department Conveyed vide their Endst.No14/01/2020-IB&C dated 07/04/2020.
3. The Department is also allowed to incur the expenditure under the budgeted limit to the extent of Powers delegated to them from time to time by Finance Department.
4. DDO wise allocation will be finalized after issue of this sanction.

Dated :
Place : Chandigarh

Principal Secretary to Govt. Haryana, Department
of Sports & Youth Affairs, Chandigarh

Endst.No.Sports-Budget-2020/ 17024

Dated: 03/06/2020

A copy is forwarded to the Accountant General, Haryana (A&E/Audit), Chandigarh for information and necessary.

Accounts Officer,

For: Principal Secretary to Govt. Haryana, Department of
Sports & Youth Affairs, Chandigarh.

Endst.No.Sports-Budget-2020/ 17025

Dated: 03/06/2020

A copy is forwarded to the Principal Secretary to Govt. Haryana, Finance Department with reference to their U.O.No. referred above.

Accounts Officer,

For: Principal Secretary to Govt. Haryana, Department of
Sports & Youth Affairs, Chandigarh.

Endst.No.Sports-Budget-2020/ 17026-90

Dated: 03/04/2020

A copy is forwarded to the following for information and necessary action:-

1. PS, Additional Chief Secretary, Chandigarh
2. Joint Director, Sports at H.Q.
3. All Deputy Director Sports.
4. Proctor, Sports Hostel, Gurugram.
5. All Treasury Officers in the State.
6. All the District Sports & Youth Affairs Officers in the State.
7. Sports Officer (H.Q.)
8. Assistant Director, Yoga (H.Q.)
9. All Superintendents at H.Q.
10. All Deputy Superintendent at H.Q.
11. Computer Cell.


Accounts Officer,

For: Principal Secretary to Govt. Haryana,
Department of Sports & Youth Affairs, Chandigarh.

57) INFRASTRUCTURE SCHEME – For the year 2020-21

(N)

09) Grant-in-Aid General	5,00,000
18) Maintenance	40,00,000
33) Payment for Professional and Special Services	5,00,000
43) Grants for creation of capital assets	10,91,00,000
69) Contractual Services	30,00,000
92) Energy Charges	30,10,000
Total:-	12,01,10,000

Minor Head:104 - SPORTS & GAMES

99)SPORTS HOSTEL

(R)

06)	RRT	3,00,000
18)	Maintenance	1,00,000
34)	OC	5,00,000
40)	Water Charges	20,000
92)	Energy Charges	1,00,000
93)	Uniform/Liveries	50,000
	G. Total:-	10,70,000

95) MOTILAL NEHRU SCHOOL OF SPORTS RAI (SONIPAT) AND KAMLA NEHRU SCHOOL OF SPORTS

(R)

Sr.No.	Name of the Post	Grade Now change in different level
68.	One post of Principal & Director	PB-4 of Rs.37400-67000+Grade Pay 8700 Level-14
69.	02 posts of Medical Officers	PB-3 of Rs. 15600-39100+7600 GP Level-12
70.	One post of Vice-Principal	PB-3 of Rs. 9300-34800+Grade Pay 6600 Level-11
71.	One post of Accounts Officer	PB-2 of Rs. 9300-34800+Grade Pay 5400 Level-9
72.	One post of Headmistress	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
73.	39 posts of Masters	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
74.	One post of Counselor	PB-2 of Rs. 9300-34800+Grade Pay 4800 Level-8
75.	One post of Office Superintendent	PB-2 of Rs.9300-34800+Grade Pay 4600 Level-7
76.	19 posts of Masters	PB-2 of Rs. 9300-34800+Grade Pay 4600 Level-7
77.	One post of P.T.I.	PB-2 of Rs.9300-34800+Grade Pay 4600 Level-7
78.	14 posts of Coaches	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
79.	One post of Riding Instructor	PB-2 of Rs.9300-34800+Grade Pay 4200 Level-6
80.	One post of Librarian	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
81.	07 posts of Hostel Supdts./Matrons	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
82.	One post of Assistant Librarian	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
83.	One post of Deputy Superintendent	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
84.	One post of Deputy Supdt. (Store)	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
85.	02 posts of Accountants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
86.	One post of Security Supervisor	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
87.	One post of Sr. Accounts Clerk	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
88.	One post of P.A. to Principal & Director	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
89.	One post of Cashier	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
90.	02 posts of Store Keepers	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
91.	02 posts of Mess Supervisors	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
92.	One post of Store Keeper-cum-Cashier	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
93.	One post of Band Master	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
94.	02 posts of Assistants	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
95.	One Post of Pharmacist	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
96.	03 Posts of Staff Nurses	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
97.	One post of Foreman	PB-2 of Rs. 9300-34800+Grade Pay 4200 Level-6
98.	02 posts of Library Assistants	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4

99.	One post of Steno Typist	PB-I of Rs.5200-20200+Grade Pay 1900+100 S.P. Level-2
100.	04 posts of Drivers	PB-I of Rs. 5200-20200+Grade Pay 2400+100 S.P .Level-4
101.	One posts of Tractor Driver	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
102.	One post of Laboratory Technician	PB-I of Rs. 5200-20200+Grade Pay 2400 Level-4
103.	One post of Steno Typist	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
104.	11 posts of Clerks	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
105.	One post of Life Saver	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
106.	One post of Cinema Projectnist	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
107.	One post of Lab. Assistant	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
108.	03 posts of Field Guards	PB-I of Rs. 5200-20200+Grade Pay 1900 Level-2
109.	One post of Baker	PB-I of Rs.5200-20200+Grade Pay 1900 Level-2
110.	05 posts of Laboratory Attendants	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
111.	05 posts of Cooks	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
112.	04 posts of Assistant Technicians	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
113.	One post of Duplicating operator-cum- Daftari	PB-I of Rs.5200-20200+Grade Pay 1800 Level-1
114.	One post of Tabla Player	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
115.	One post of Assistant Rifle shooting	PB-I of Rs. 5200-20200+Grade Pay 1800 Level-1
116.	One Post of Carpenter	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
117.	02 posts of Lib. Attendants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
118.	05 posts of Peons	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
119.	One post of Pantry Man	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
120.	04 posts of Tandooria	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
121.	43 posts of Mess Assistants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
122.	09 posts of Aya	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
123.	09 posts of Ground men	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
124.	One post of Tube well Operator	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
125.	04 posts of Beldars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
126.	03 posts of Ward Attendants	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
127.	05 posts of Warder	Pay band of -IS of Rs.4440-7440+Grade Pay 1650

		DL
128.	21 posts of Chowkidars	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
129.	One post of Head Chowkidar	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
130.	04 posts of Mali	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
131.	03 Posts of Syces	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
132.	One post of Cart man	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
133.	One post of Head Sweeper	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL
134.	36 posts of Sweepers	Pay band of -IS of Rs.4440-7440+Grade Pay 1650 DL

(R)

01)	Salaries	12,43,00,000
02)	Wages	2,00,00,000
03)	DA	1,65,00,000
04)	TE	3,30,000
05)	OE	30,00,000
18)	Maintenance & Repair	2,00,000
21)	Motor Vehicle	15,00,000
34)	OC	3,25,00,000
45)	POL	2,00,000
67)	Medical Reimbursement	15,00,000
70)	L.T.C.	43,00,000
79)	Ex-Gratia	37,00,000
92)	Energy Charges	1,12,00,000
	G.Total	21,92,30,000