

Monthly Reporting Format for Physical and Financial Progress under PMGSY

State: Uttarakhand

Progress upto 30 Sept, 15

(Length in km, Amount in Rs. Lakhs)

#	Phase	Clearance													Cumulative Amount Released by MoRD	Funds Transfere d from State	Total Available Fund
		New Connectivity							Upgradation			Total					
		Nos.	Length	Value	Habitations to be connected				Nos.	Length	Value	Nos.	Length	Value			
1000+	999-500				499- 250 eligible	<250											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	I	6	24.20	716.08	1	3	2	1	62	274.76	5317.29	68	298.96	6033.37	6063.00	0.00	6063.00
2	II	95	465.98	13559.34	46	37	25	51	0	0.00	0.00	95	465.98	13559.34	14041.00	136.00	14177.00
3	III	46	394.18	5615.13	24	16	18	26	0	0.00	0.00	46	394.18	5615.13	5415.00	3779.00	9194.00
4	IV	63	560.88	9737.14	25	59	49	56	16	29.25	687.86	79	590.13	10425.00	9853.00	2317.00	12170.00
5	V	101	888.31	20320.15	14	98	55	98	0	0.00	0.00	101	888.31	20320.15	20028.00	2968.00	22996.00
6	VI	88	727.81	21992.26	3	89	57	11	0	0.00	0.00	88	727.81	21992.26	19770.00	2597.00	22367.00
7	VII	117	1051.03	36331.77	0	96	60	2	0	0.00	0.00	117	1051.03	36331.77	20960.00	25.00	20985.00
8	VIII	101	711.40	24538.00	0	31	42	12	0	0.00	0.00	101	711.40	24538.00	15522.00	8.00	15530.00
9	IX (RRP-II)	29	34.74	4412.76	1	5	2	0	0	0.00	0.00	29	34.74	4412.76	3532.00	230.00	3762.00
10	X (RRP-II)	125	1132.75	46793.82	0	7	17	13	1	7.03	342.23	126	1139.78	47136.05	34819.00	0.00	34819.00
11	XI (RRP-II)	109	674.85	33554.75	2	11	26	8	0	0.00	0.00	109	674.85	33554.75	16974.60	552.00	17526.60
12	XII (RRP-II)	34	317.31	15100.25	0	1	9	8	0	0.00	0.00	34	317.31	15100.25	5993.00	76.00	6069.00
13	XII (Reg. PMGSY)	90	769.00	43289.93	2	15	139	74	42	535.62	18716.98	132	1304.62	62006.91	0.00	1328.00	1328.00
Total		1004	7752.44	275961.38	118	468	501	360	121	846.66	25064.36	1125	8599.10	301025.74	172970.60	14016.00	186986.60
Restoration*		-	-	-	-	-	-	-	-	-	-	-	-	-	6161.00	-	6161.00
Grand Total		1004	7752.44	275961.38	118	468	501	360	121	846.66	25064.36	1125	8599.10	301025.74	179131.60	14016.00	193147.60

State: Uttarakhand

#	Phase	Progress During the Month-Sept, 15												
		New Connectivity			Habitations Connected				Upgradation			Total		
		Works Completed	Length of Completed Road Works	Expenditure	1000+	999-500	499-250 eligible	Total	Works Completed	Length of Completed Road Works	Expenditure	Works Completed	Length of Completed Road Works	Expenditure
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31
1	I							0				0	0.00	0.00
2	II							0				0	0.00	0.00
3	III							0				0	0.00	0.00
4	IV							0				0	0.00	0.00
5	V			8.96				0				0	0.00	8.96
6	VI		0.50	60.89				0				0	0.50	60.89
7	VII	1	5.45	70.39				0				1	5.45	70.39
8	VIII	1	0.50					0				1	0.50	0.00
9	IX (RRP-II)	1		19.99				0				1	0.00	19.99
10	X (RRP-II)	3	9.00	222.11				0	1			4	9.00	222.11
11	XI (RRP-II)	7	6.40	119.96				0				7	6.40	119.96
12	XII (RRP-II)			234.97				0				0	0.00	234.97
13	XII (Reg. PMGSY)							0	1	2.65	680.28	1	2.65	680.28
Total		13	21.85	737.27	0	0	0	0	2	2.65	680.28	15	24.50	1417.55
Restoration*		-	-	0.00	-	-	-	-	-	-	-	-	-	0.00
Grand Total		13	21.85	737.27	0	0	0	0	2	2.65	680.28	15	24.50	1417.55

State: Uttarakhand

#	Phase	Cummulative Progress													
		New Connectivity			Habitations Connected					Upgradation			Total		
		Works Completed	Length of Completed Road Works	Expenditure	1000+	999-500	499-250 eligible	<250	Total	Works Completed	Length of Completed Road Works	Expenditure	Works Completed	Length of Completed Road Works	Expenditure
1	2	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	I	6	24.20	660.88	1	3	2	1	7	62	274.76	5143.36	68	298.96	5804.24
2	II	95	471.19	14448.20	46	37	25	51	159	0	0.00	0.00	95	471.19	14448.20
3	III	45	394.55	8943.77	24	16	18	26	84	0	0.00	0.00	45	394.55	8943.77
4	IV	63	560.64	11772.81	25	59	49	56	189	16	29.25	674.36	79	589.89	12447.17
5	V	91	870.83	22365.80	14	96	51	88	249	0	0.00	0.00	91	870.83	22365.80
6	VI	75	678.85	21587.42	3	86	43	7	139	0	0.00	0.00	75	678.85	21587.42
7	VII	72	896.85	25703.35	0	84	37	0	121	0	0.00	0.00	72	896.85	25703.35
8	VIII	64	643.34	18170.86	0	25	17	5	47	0	0.00	0.00	64	643.34	18170.86
9	IX (RRP-II)	7	27.70	2591.69	1	2	0	0	3	0	0.00	0.00	7	27.70	2591.69
10	X (RRP-II)	59	817.87	33981.72	0	5	11	1	17	1	7.03	283.85	60	824.90	34265.57
11	XI (RRP-II)	26	277.58	17057.38	0	0	3	0	3	0	0.00	0.00	26	277.58	17057.38
12	XII (RRP-II)	2	39.74	4470.89	0	0	0	0	0	0	0.00	0.00	2	39.74	4470.89
13	XII (Reg. PMGSY)	0	126.12	6957.51	0	0	0	0	0	1	63.43	5222.77	1	189.55	12180.28
Total		605	5829.46	188712.28	114	413	256	235	1018	80	374.47	11324.34	685	6203.93	200036.62
Restoration*		-	-	-	-	-	-	-	-	-	-	-	-	-	3721.72
Grand Total		605	5829.46	188712.28	114	413	256	235	1018	80	374.47	11324.34	685	6203.93	203758.34

* - Expenditure under Restoration have been included in total expenditure in various Phases (for ongoing works), hence separate expenditure corrected accordingly.

Note : 1. Cumulative Expenditure included the State Share also.

2. In Col.-44 (length of completed road works), State is reporting partial completed length also but in ommas only the legth of completed roads is being displayed.