

No.P-17029/2/2012-RC Government of India Ministry of Rural Development

Krishi Bhawan, New Delhi, Dated the 8th February, 2013

То

The Secretary,
Department of Rural Development,
Government of Uttarakhand,
Secretariat, 4-B, Subash Road,
Dehradun, Uttarakhand-248001.

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Subject:- Pradhan Mantri Gram Sadak Yojana (PMGSY) - Clearance of project proposals of the State of Uttarakhand under Phase-X (World Bank - RRP-II-Tranche-II) - regarding.

Sir,

I am directed to refer to the Project Proposal sent by the State Government of Uttarakhand for New Connectivity, Bridges and Upgradation with assistance of World Bank-RRP-II (Tranche-II) of Phase-X under PMGSY and to say that these proposals were considered by Empowered Committee in its meeting held on 24th December, 2012. On the basis of the recommendations of the Empowered Committee, the Ministry hereby accords clearance of 118 road works covering a length of 1139.78 km. and 8 bridges valued at Rs.471.36 crore. A copy of the road list is enclosed. The details of the proposal are as given below:-

Phase-X - New Connectivity, Bridges and Upgradation with assistance from World Bank RRP-II (Tranche-II)

Item	New Connectivity	Bridges	Upgradation	Total
Value (Rs. in Crores)	456.92	11.02	3.42	471.36*
No. of Road Works	117	8	01	118 (Roads) 8 (Bridges)
Length in Km	1132.75	262 mtr	7.03	1139.78 262 m (Bridges)
Average Cost in lakh/ Km	40.34	4.21 / mtr	48.64	41.44
No. of Habitations	7 of 500 + 17 of 250+ 13 of <250 (incidental)		-	7 of 500 + 17 of 250+ 13 of <250 (incidental)

*MoRD Share: Rs.470.37 Cr. State Share: Rs.0.99 Cr.

- 2. The Empowered Committee in its meeting had reviewed the progress by the State and considered the institutional capacity of the State to efficiently execute the PMGSY works with requisite attention to quality. The Empowered Committee also considered attainment of PMGSY public disclosure norms in terms of the physical, financial and accounting data entered by the State in the programme software, OMMAS and the diligence in maintenance of the high quality assets created under the programme for the long term reduction of poverty. Accordingly, Ministry expects the State to complete following activities before demanding funds for the works considered by the Empowered Committee:-
- (i) The State will update the OMMAS data. The PCI data and details of roads completed under State schemes need to be updated by the State.

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(ii) A regular and dedicated financial controller for PMGSY should be in place at the level of SRRDA.

(iii) Balance Sheet/ Audit Report for the year 2011-12 should be generated through account module of OMMAS. State would credit balance maintenance amount of Rs.18.63 crore (including Rs.6.19

crore) to SRRDA.

- (iv) Importance should be given by SRRDA to the financial closure of works in all previous phases to ensure the completion of sanctioned projects in all manners. There are still 186 works, prior to 2008-09, pending for financial closure against the physically completed 487 works. The SRRDA needs to bridge the gap at earliest.
- (v) Action will be initiated against the unsatisfactory reports regarding construction of roads, especially in the case of Haridwar and Tehri Districts. A team of SQMs should be sent to evaluate the previous inspection reports regarding qualitative implementation. The need of structured training for orientation of SQMs and performance evaluation should be kept on high priority.
- (vi) Joint inspection Report by STA and SE for Long Span Bridges has not been sent by the State. The same would be sent by the State to NRRDA.
- (vii) The inspections of roads by SQMs are less than required as per norms. State is to strengthen the second tier monitoring mechanism to have efficient implementation of works under the scheme and also increase the number of inspections. The State will ensure uploading of 10 digital photographs taken by the SQMs during its inspections.
- (viii) A total of 48 ATRs are pending with the State. The pending ATRs will be sent by the State to NRRDA. The State will also upload all ATRs.
- (ix) The State will complete the Road Condition Survey and upload the PCI value of roads for planning the maintenance and up gradation. The PCI survey needs to be initiated within the year 2012-13.
- (x) The State will publish the Road-List including a column on maintenance cost and expenditure in Hindi and English and make it available to Hon'ble Members of Parliament and other State Representatives.
- (xi) The State would incorporate the recommendations of Expert Committee for reduction in cost of rural roads in the DPRs while giving technical sanction and before execution of works and the same should be intimated to NRRDA with due certification by SRRDA. The State will use new technology for execution of present proposals for a substantial length, which will reduce the maintenance needs in long run.
- (xii) Citizen information boards should be displayed in local language and the board should be placed in a prominent location in the benefitted habitation for each road works being executed under this programme.
- (xiii) The executing agencies should re-check the BoQ and the estimates while giving technical sanction before tendering the work.

Yours faithfully,

Deputy Secretary to the Government of India

Copy to:-

Director (Tech.)/Director(P.I)//Director(P-III)/Director(F&A), NRRDA, New Delhi.

Shri Ganesh Khadanga, Technical Director (NIC), New Delhi.

Copy also to:- PS to Hon'ble Minister (RD)/ PS to Hon'ble MOS (RD-LK)/ PPS to Secretary (RD)/ PPS to AS & FA/ PS to AS (RD)/ PS to JS (RC)/ Director (RC-YSD)/ Director (RC-PMK)