



Pradhan Mantri Gram Sadak Yojana (PMGSY)

Upto 31.12.14

Uttarakhand Rural Roads Development Agency (URRDA)
Ministry of Rural Development, Government of Uttarakhand.

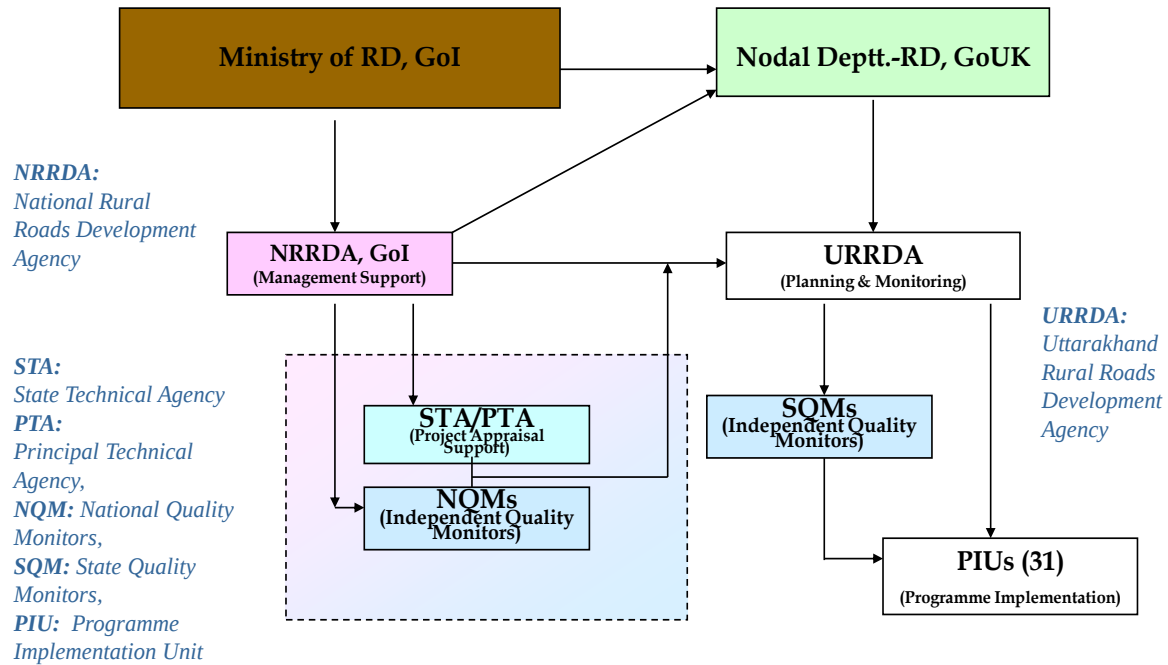
PMGSY : AN OVERVIEW



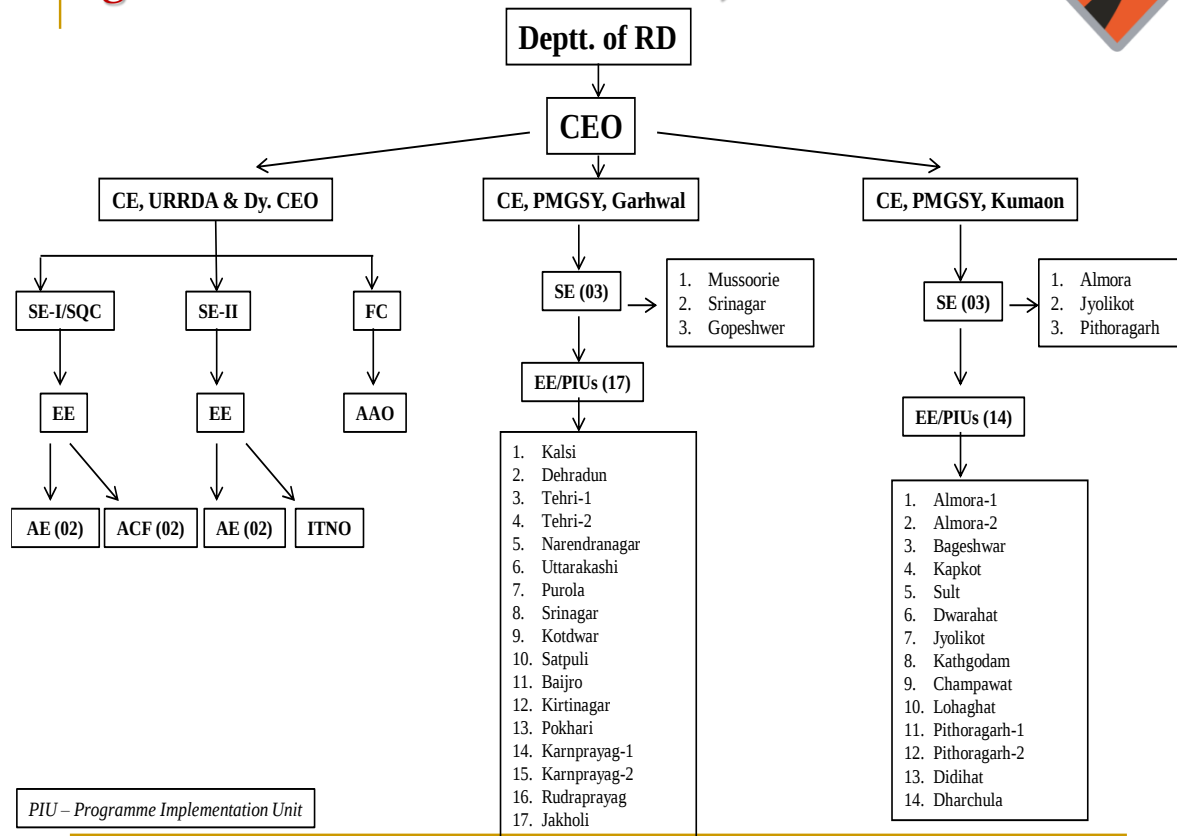
- ◉ Provision of all-weather road connectivity to all the habitations with population of 1000+, 500+ in normal areas & 250+ in hilly and special areas.
- ◉ Upgradation of existing through routes.
- ◉ 100% financing of Construction Cost by Central Govt.
- ◉ Maintenance by States and five year maintenance with same contractor.
- ◉ Dedicated implementing machinery at State and District level.
- ◉ Core Network in place which forms the basis for selection of projects.
- ◉ Total E-procurement.
- ◉ Strong quality assurance mechanism : Department/SQM/NQM.
- ◉ Full Transparency- Online Monitoring System (OMMAS).



Institutional Architecture : PMGSY



Organization Structure of PMGSY, UK



Organization Structure of PMGSY, UK



URRDA (Head Quarter)				
S.N.	Post	Sanctioned (Nos.)	Filled (Nos.)	Vacant (Nos.)
1	Chief Executive Officer	01	01	-
2	Chief Engineer	01	01	-
3	Suptg. Engineer	02	02	-
4	Executive Engineer	02	02	-
5	Asstt. Engineer	04	04	-

Field Level				
S.N.	Post	Sanctioned (Nos.)	Filled (Nos.)	Vacant (Nos.)
1	Chief Engineer	02	02	-
2	Suptg. Engineer	06	04	02
3	Executive Engineer	31	31	-
4	Asstt. Engineer	143	137	06
5	Junior Engineer	414	298	116

PMGSY : Connectivity Status as on 31.12.2014



S. N.	Type of Habitation	Total No. of Habitation (As per OMMAS) (01.04.2000)	Habitation connected before PMGSY (01.04.2000)	Balance Unconnected Habitation (As per OMMAS) (01.04.2000)	Sanctioned under PMGSY upto Ph-XII/ Connected	Sanctioned under PWD/ Connected	Balance Habitations for Sanction	DPRs under preparation		Habitations for which DPRs can not be framed
								Habitations	DPR (Roads)	
1	1000+	1091	940	151	118/113	17/17	16	15	14	1*
2	500-999	1973	1281	692	468/392	117/117	107	103	79	4 [#]
3	250-499	3793	2099	1694	501/225	168/168	1024	701	489	324 ^{\$}
Total		6857	4320	2537	1087/730	302/302	1147	819	582	329

* - Unauthorised habitation in forest land district-US Nagar. (Gautha-2934)

: Detail of 04 habitations of 500+ which are under Sanctuary:

- 1.Bhitri-859, Distt.-Uttarkashi.
- 2.Khansyani-598, Distt.-Uttarkashi.
- 3.Dhatmeer-686, Distt.-Uttarkashi.
- 4.Osala-618, Distt.-Uttarkashi.

\$ - Reconciliation of 324 habitations with PWD is in progress for taking up under PMGSY. A request for the same has been sent to Secretary, PWD vide letter no.-.2086 dated 03.01.15.

Progress since inception – Phase-wise



P h a s e	Year of Sanction	Physical Progress (Works in Nos., Length in Km. & Habs in Nos.)										Financial Progress (Rs. in Cr.)						
		No. of Works						Road Length		Habitations-250+		Sanctioned			Received			Expn.
		Sanctd.	Comp.	On going	Unstarted													
					Under Tendering/ Award	Under Forest	To be dropped	Sanctd.	Comp.	Sanctd.	Connecte d	From GoI	From State (Works)	Total	From GoI	From State (Works)	Total	
I	Mar, 01	68	68	0	0	0		298.96	298.96	6	6	60.33	-	60.33	60.63	0.00	60.63	
II	Mar, 02	95	95	0	0	0		465.98	471.19	108	113	135.59	1.36	136.95	140.41	1.36	141.77	142.43
III	June, 04	46	45	1	0	0		394.18	394.55	58	58	56.15	40.76	96.91	54.15	37.79	91.94	88.61
IV	Nov, 05	79	79	0	0	0		590.13	589.89	133	130	104.25	23.03	127.28	98.53	21.98	120.51	122.27
V	Oct, 06	101	89	10	2	0		888.31	867.33	167	168	203.20	34.14	237.34	200.28	28.44	228.72	220.54
VI	Mar, 08	88	73	9	3	3		727.81	670.70	149	122	219.92	24.50	244.42	197.70	21.93	219.63	208.11
VII	May, 09	117	59	49	1	7	1	1051.03	852.85	156	92	363.32	-	363.32	209.60	0.00	209.60	238.31
VIII	Sept, 10	101	53	43	1	4		711.40	615.48	73	29	245.38	-	245.38	155.22	0.00	155.22	168.48
XII-RP	Feb, 14	132	0	70	23	39		1304.62	41.75	156	0	620.07	-	620.07	0.00	0.00	0.00	42.47
Total-R. PMGSY		827	561	182	30	53	1	6432.42	4802.70	1006	718	2008.21	123.79	2132.00	1116.52	111.50	1228.02	1288.82
IX	Oct, 11	29	2	20	7	0		34.74	26.75	8	1	44.12	1.24	45.36	35.32	1.24	36.56	20.49
X	Feb, 13	126	17	108	0	1		1139.78	533.59	24	10	471.36	-	471.36	235.19	0.00	235.19	279.12
XI	July, 13	109	4	84	13	8		674.85	105.15	39	1	335.55	-	335.55	188.10	0.00	188.10	107.52
XII-WB	Feb, 14	34	0	22	11	1		317.31	0.00	10	0	151.00	-	151.00	0.00	0.00	0.00	14.19
Total-WB		298	23	234	31	10	0	2166.68	665.49	81	12	1002.03	1.24	1003.27	458.61	1.24	459.85	421.32
Grand Total		1125	584	416	61	63	1	8599.10	5468.19	1087	730	3010.24	125.03	3135.27	1575.13	112.74	1687.87	1710.14

Progress since inception – Year-wise



Financial Year	Financial Status (Rs. In Cr.)										Physical Status (Works & Habitations in Nos. and Length in Km.)					
	Programme Fund						State Fund				Sanctd. Works	Comp.	Sanctd. Length	Comp. Length	Habitations -250+	
	Sanctd. Cost	Op. Bal.	Int.	Received from Govt.	Total Av. Fund	Expn.	Recd. for NPV, Comp., Maintt.	Transfer to Prog. Fund for works	Available in State Fund for NPV, Comp., Maintt.	Expn. on NPV, Comp., Maintt.					Sanctd.	Connctd.
2000-01	60.33	0.00	0.00	60.63	60.63	0.00	0.00	0.00	0.00	0.00	68	-	298.96	-	6	98
2001-02	135.59	60.63	0.00	60.00	120.63	13.78	0.00	0.00	0.00	0.00	95	-	465.98	-	108	
2002-03	0.00	106.85	0.00	10.00	116.85	14.55	5.26	0.00	5.26	2.37	0	37	0.00	140.69	0	
2003-04	0.00	102.30	9.52	70.41	182.23	9.95	22.00	0.00	22.00	17.54	0	49	0.00	142.82	0	
2004-05	56.15	172.28	6.05	0.00	178.33	79.44	22.00	0.00	22.00	14.71	46	22	394.18	89.78	58	
2005-06	104.25	98.89	5.12	14.29	118.30	27.05	22.00	0.00	22.00	35.61	79	21	590.13	92.61	133	
2006-07	203.20	91.25	4.74	12.79	108.78	65.71	54.80	6.30	48.50	47.77	101	18	888.31	105.89	167	
2007-08	219.92	43.07	6.43	78.74	128.24	96.39	75.37	36.13	39.24	40.52	88	67	727.81	842.08	149	72
2008-09	0.00	31.85	8.08	146.75	186.68	153.30	85.02	16.82	68.20	68.23	0	25	0.00	645.60	0	132
2009-10	363.32	33.38	0.96	164.95	199.29	186.80	45.45	36.10	9.35	9.90	117	101	1051.03	764.49	156	159
2010-11	245.38	12.49	3.49	237.96	253.94	200.73	59.45	5.72	53.73	52.84	101	58	711.40	588.05	73	120
2011-12	44.12	53.21	3.73	295.32	352.26	198.33	49.71	1.67	48.04	52.30	29	79	34.74	639.58	8	68
2012-13	471.36	153.93	29.31	149.24	332.48	108.44	43.73	0.00	43.73	32.72	126	22	1139.78	474.43	24	24
2013-14	1106.62	224.04	18.53	97.45	340.02	298.04	63.47	0.00	63.47	68.42	275	37	2296.78	405.16	205	26
2014-15	-	41.98		238.21	280.19	257.74	44.15	10.00	34.15	32.62	-	48	-	537.01	-	31
Total	3010.24		95.96	1636.74	1732.70	1710.25	592.41	112.74	479.67	475.55	1125	584	8599.10	5468.19	1087	730

Progress since inception – PIU/Circle-wise

Kumaon Zone



S. N.	PIUs/Circle	Total No. of Works (Since inception)									Progress during the year 2014-15							
		Sanctd.	Comp.	On going	Unstarted						Financial Progress (Rs. in Cr.)			Physical Progress (Length in Km)			Habitations-250+ (in Nos)	
					Under Tendering				Under Forest	To be dropped	Revised Annual Targets	Total Progress	% age against Annual Target	Revised Annual Targets	Total Progress	% age against Annual Target	Annual Targets	Achievements
					Total	Govt.	Rebid	Under Evaluation/ Award										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Almora-ID	42	26	10	2		1	1	1		16.88	10.49	62%	31.00	18.29	59%	3	0
2	Almora-PWD	15	7	7	3		1	2	1		6.87	4.02	59%	5.00	2.50	50%	2	0
3	Bageshwar	52	22	24	4			4	2		23.88	13.63	57%	26.00	17.16	66%	3	3
4	Kapkot	49	23	14	7		2	5	5		10.10	6.35	63%	7.00	3.30	47%	0	0
	Almora-Circle	158	78	55	16	0	4	12	9	0	57.73	34.49	60%	69.00	41.25	60%	8	3
5	Sult	22	14	7	1		1		0		11.57	8.54	74%	24.66	22.50	91%	5	5
6	Dwarahat	13	5	6	2			2	0		5.60	2.76	49%	5.00	3.30	66%	1	0
7	Jyolikot	46	23	20	1	1			2		9.36	5.20	56%	15.16	12.06	80%	1	0
8	Kathgodam	69	57	12					0		12.62	8.42	67%	25.00	19.25	77%	0	0
	Jyolikot-Circle	150	99	45	4	1	1	2	2	0	39.16	24.92	64%	69.82	57.11	82%	7	5
9	Champawat	28	15	8	3		2	1	1		6.63	3.85	58%	10.00	8.00	80%	0	0
10	Lohaghat	27	18	10					0		9.48	6.61	70%	25.00	25.00	100%	0	0
11	Pithoragarh-ID	21	12	6	1			1	2		5.26	3.90	74%	17.50	17.50	100%	1	0
12	Pithoragarh-PWD	33	16	16					1		22.42	13.12	59%	39.00	40.50	104%	3	3
13	Didihat	31	9	14	2			2	6		13.75	12.36	65%	15.50	14.50	64%	3	0
14	Dharchula	0	0		0				0		5.26			7.00				
	Pithoragarh Circle	140	70	54	6	0	2	4	10	0	62.79	39.84	63%	114.00	105.50	93%	7	3
	Kumaon Zone	448	247	154	26	1	7	18	21	0	159.68	99.25	62%	252.82	203.86	81%	22	11

Progress since inception – PIU/Circle-wise

Garhwal Zone



S. N.	PIUs/Circle	Total No. of Works (Since inception)									Progress during the year 2014-15							
		Sanctd.	Comp.	On going	Unstarted						Financial Progress (Rs. in Cr.)			Physical Progress (Length in Km)			Habitations-250+ (in Nos)	
					Under Tendering				Under Forest	To be dropped	Revised Annual Targets	Total Progress	% age against Annual Target	Revised Annual Targets	Total Progress	% age against Annual Target	Annual Targets	Achmnts
					Total	Govt.	Rebid	Under Evaluation/ Award										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
15	Kalsi	70	31	21	7	2	1	4	10		18.09	10.08	56%	35.76	19.52	55%	1	0
16	Dehradun	80	60	16	4		4		1		12.05	3.20	27%	6.00	48.83	814%	0	0
17	Tehri-1	68	37	25	3			3	3		21.62	11.27	52%	38.21	21.58	56%	4	3
18	Tehri-2	22	14	7					1		6.48	3.25	50%	8.00	6.95	87%	1	1
19	Narendranagar	22	9	13					0		19.46	12.77	66%	40.00	32.00	80%	0	0
20	Uttarkashi	30	14	14	1			1	1		8.43	5.86	70%	25.00	14.65	59%	6	0
21	Purola	28	15	10					2	1	7.36	3.12	42%	23.00	9.70	42%	7	0
	Mussoorie Circle	320	180	106	15	2	5	8	18	1	93.49	49.55	53%	175.97	153.23	87%	19	4
22	Srinagar	50	30	15					5		19.81	12.88	65%	40.00	37.04	93%	0	0
23	Kotdwar	39	16	18	1			1	3		19.64	12.88	66%	23.00	32.12	140%	1	1
24	Satpuli	32	15	16					1		12.92	9.00	70%	19.00	13.82	73%	1	1
25	Baijro	17	9	8					1		12.82	6.89	54%	9.00	9.43	105%	0	0
26	Kirtinagar	18	4	9	4		3	1	1		9.47	6.31	67%	19.00	22.28	117%	0	0
	Srinagar Circle	156	74	66	5	0	3	2	11	0	74.66	47.96	64%	110.00	114.69	104%	2	2
27	Pokhari	45	16	19	3	1	1	1	5		10.52	3.01	29%	21.00	16.12	77%	10	8
28	Karnprayag-RES	65	25	36	1			1	5		33.66	24.11	72%	45.00	36.81	82%	3	0
29	Karnprayag-PWD	20	7	11	1			1	1		13.68	8.90	65%	12.00	1.30	11%	3	3
30	Rudraprayag	41	17	15	9		2	7	0		23.14	12.60	54%	22.00	9.50	43%	3	3
31	Jakholi	30	18	9	1		1		2		15.78	12.35	78%	14.00	1.50	11%	1	0
	Gopeshwar Circle	201	83	90	15	1	4	10	13	0	96.78	60.97	63%	114.00	65.23	57%	20	14
	Garhwal Zone	677	337	262	35	3	12	20	42	1	264.94	158.48	60%	399.97	333.15	83%	41	20
	Grand Total	1125	584	416	61	4	19	38	63	1	425.01	257.73	61%	653.00	537.01	82%	63	31

Status of CM Ghoshnayan under PMGSY



Total CM Ghoshnayan under PMGSY	Ghoshnayan Completed	Under Forest	In Progress
20	4	13*	3 [#]

* - **Under Forest** : 01 at GoI level, 09 at Nodal Officer level and 03 at PIU level.

- **In Progress** : DPR under preparation.

Ghoshnayan Completed:

- 1- pdj k kl s e j k s h e k j e k z d k m e j t d j . k
- 2- g' m h v j k e k j e k z d k m e j t d j . k f d ; k t k s l a
- 3- g j v m j n t k m j l s h w e k j e k z d k m e j t d j . k f d ; k t k s l a
- 4- l j u k l s j l c a e k j e k z d k f u e l z k d k z d j k k t k s l a

In Progress :

- 1- f i i y h n m e j h e k j e k z d k m e j t d j . k f d ; k t k s l a
- 2- l j u k l s j l c a e k j e k z d k f u e l z k f d ; k t k s l a
- 3- d t u l s f r g j e k j e k z d k f u e l z k f d ; k t k s l a

Status of forest clearance



S. No.	Category	Total Pending Cases	MoEF, GoI Level		Nodal Officer (Forest)	PIU	
			For Final Sanction	For Principal Sanction		Initial Proposals	After Principal Sanction
1	2	3	4	5	6	7	8
1	DPRs sanctioned by GoI	54	17	1	23	13	
	DPR sanctioned by GoI but temporarily dropped	54	12	7	9	26	
2	CM Ghoshnayan	13*	-	1	9	3	-
	Others for which administrative sanction has been given by State Govt.						
Total							
* - Out of 13 cases of CM Ghoshnayan, DPRs already prepared for 07 Cases.							

Status of DPR Preparation



State	Balance Habitation	DPRs Required					DPR Submitted at URRDA					Habitations catered	Balance Required DPR
		Stage-I	Stage-I&II	Stage-II	Bridge	Total	Stage-I	Stage-I&II	Stage-II	Bridges	Total		
Uttarakhand	748	406	73	40	60	579	19	15	26	11	71	80	508

DPRs sent to GoI							
Particulars	No. of Road	Length (Km)	Cost (Rs. in Lacs)	Habitations			
				500+	250+	<250	Total
Stage-I	12	134.745	8384.68	11	12	17	40
Stage-I&II	5	60.325	3630.12	2	7	4	13
Stage-II	24	250.587	12876.42	-	-	-	-
Total	41	445.657	24891.22	13	19	21	53

Status of Works sanctioned under Restoration

(Funds Received from GoI in May, 14)



S.N.	Circle/Zone	No. of works Sanctioned	Financial Progress (Rs. in Cr.)		No. of works completed under Restoration
			Sanctioned Cost	Expn.	
1	2	3	4	5	6
1	Almora	14	4.52	0.70	3
2	Bageshwar	11	7.61	1.16	0
3	Champawat	10	2.42	0.78	1
4	Nainital	17	3.09	1.48	4
5	Pithoragarh	18	7.47	1.84	1
	Kumaon Zone	70	25.11	5.96	9
6	Dehradun	23	6.88	2.70	6
7	Pauri	34	7.88	1.61	4
8	Chamoli	28	6.10	0.16	2
9	Rudraprayag	15	4.03	1.03	9
10	Tehri	33	5.52	0.07	8
11	Uttarkashi	17	6.07	1.70	1
	Garhwal Zone	150	36.48	7.27	30
	Total	220	61.59	13.23	39

