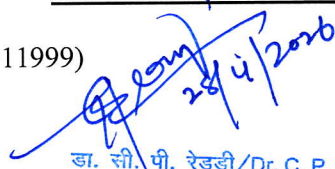


No. K-11011/30/2022-WDC 2.0/ Goa (e-3011999)
Government of India
Ministry of Rural Development
Department of Land Resources
(Watershed Management Division)


डा. सी. पी. रेड्डी/Dr. C. P. REDDY
वरिष्ठ अवर आयुक्त
Senior Additional Commissioner
भारत सरकार/Government of India
भूमि संसाधन विभाग/D/o Land Resources
2nd Floor, Shivaji Stadium Annex, Connaught Place, New Delhi-110001

Dated: 28.4.2026

To

The Secretary (Agriculture),
Government of Goa
Krishi Bhawan, Tonca,
Caranzalem, Goa.

Subject: Administrative approval of the first Mother sanction for an amount of Rs. 2.37 crore as Central share to Govt of Goa for Q1 + Q2 of the year 2026-27 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) upto 30.9.2026 - reg.

Sir/ Madam,

I am directed to convey the Administrative approval for the first Mother Sanction generated vide **Dy. No. 10/IFD/LR/2026-27 dt. 22.4.2026** for an amount of **Rs. 2.37 crore (Rupees Two Crore and Thirty Seven Lakh only)** as Central share to Government of Goa for implementation of projects in Q1 + Q2 of the financial year 2026-27 (i.e upto 30.9.2026 only) under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in the State as per details given under:

Sr. No.	Head of Account (Demand No. 88 Department of Land Resources)	Amount (Rs. in Crore)
	3601.06.101.53.00.31-PMKSY-WDC (Grant-in-aid General)	2.37

2. The above administrative approval is subject to following conditions:

- The funding pattern between Centre & State is 60:40 for Watershed Development Component of PMKSY.
- The State Government is required to contribute matching State share (40%) under the scheme.
- The State Implementing Department / Agency should ensure to follow procedure for release and utilization of the funds under WDC-PMKSY 2.0 as per the O.M. No. 1(27)PFMS/2022 dated 13th July, 2023, dated 18th July, 2023 and subsequent OMs of Department of Expenditure, Ministry of Finance, Government of India issued from time to time on the matter.
- The SLNA shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about their progress of projects works and eligibility for claim of Central fund is correct and valid.
- Adherence to the provisions of General Financial Rules, 2017 related to Centrally Sponsored Schemes and the unspent balance.

- vi. Administrative expenditure under the projects **shall not exceed** the ceiling of 10% of the actual expenditure. Any administrative expenditure over and above 10% ceiling should be borne by the State Government and should not be charged on WDC-PMKSY 2.0.
3. The State and District authorities shall ensure that the Central share now being released is gainfully utilized as per the approved cost norms and Guidelines of the scheme.
4. The timely and accurate updating of relevant columns in the online MIS of the scheme is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.
5. The State Government shall ensure uploading of DPRs on their website. Other terms and conditions laid down in **Annexure-I shall be strictly complied with.**
6. The Implementing Agency shall maintain proper accounts of expenditure incurred and submit the Audited Statement of Accounts (ASAs) and Utilization Certificates (UCs) to this Department as soon as possible after the closure of the financial year as per the extant rules/ procedure. The Implementing Agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agency shall follow all applicable provisions contained in the General Financial Rules, 2017 as amended from time to time.
7. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Principal Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR, 2017. The Accounts of the grantee institutions are liable to be audited by the Comptroller and Auditor General of India.

Yours faithfully,

[Signature]
28/4/2026

(Dr. C.P. Reddy)

Sr. Additional Commissioner (WM)

Copy to:

1. The Pay and Accounts Officer, Department of Land Resources, Ministry of Rural Development, CGO Complex, 11th Block, Lodhi Road, New Delhi -110 003.
2. The Director of Agriculture & Chief Executive Officer, SLNA, Directorate of Agriculture, Govt. of Goa, Krishi Bhawan, Tonca, Caranzalem, Goa.
3. The Secretary, Finance Department, Government of Goa, Panajim.
4. The Secretary, Planning Department, Government of Goa, Panajim.
5. The Accountant General (A&E), Goa, Panajim.
6. Chief Controller of Accounts, Department of Land Resources, Kartavya Bhawan, New Delhi.
7. Deputy Secretary, IFD, Department of Land Resources, Kartavya Bhawan, New Delhi.
8. Audit Officer, Internal Audit Wing, O/o. CCA, Kartavya Bhawan, New Delhi.
9. Sr. Technical Director (NIC) for WDC-PMKSY, CGO Complex, New Delhi with a request to make arrangement for uploading of this sanction order on the website of the Department.
10. Sanction Order Folder.

[Signature]
28/4/2026

(Dr. C.P. Reddy)

Sr. Additional Commissioner (WM)

डा. सी. पी. रेड्डी/Dr. C. P. REDDY
वरिष्ठ अपर आयुक्त
भारत सरकार/Government of India
भूमि संसाधन विभाग/D/o Land Resources
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
नई दिल्ली/New Delhi

Terms and Conditions

1. The total treatable area under projects will be treated within the project period, as prescribed in the DPRs, as per provisions contained in the Guidelines for WDC-PMKSY 2.0, and revised from time to time, and instructions issued by the Department of Land Resources from time to time.
2. **Terms and Conditions for release of project funds to State / SLNA and its utilization:**
 - i. The State /UT Government shall ensure that the accounts at State /UT level as well at District / PIA / WC levels are audited by a Chartered Accountant selected from a panel approved by the CAG, within six months of the closer of the financial year. The SLNA will furnish consolidated Audited Statement of Accounts and Utilization Certificate for release of funds every year, by the end of September of the following financial year.
 - ii. The institutions at various levels i.e. SLNA/ District level/PIA/WC shall maintain the required registers and documents.
 - iii. Purchase of vehicles, construction of buildings and such other capital items is **not permitted** under the Programme.
3. The SLNA shall ensure the compliance with the following:
 - i. It shall ensure timely auditing of project accounts by a Chartered Accountant selected from a panel approved by the CAG. The SLNA shall submit a consolidated ASA taking into consideration the audit of the accounts of District Agencies, PIAs and WCs for all the projects sanctioned under WDC-PMKSY 2.0 in the State. The report should be made available to DoLR latest by the end of September of the following financial year.
 - ii. The ASA shall clearly indicate the interest accrued on the project fund lying in the account of SNA.
 - iii. The ASA shall also indicate component-wise expenditure, balance sheet, income & expenditure statement, receipt & payment account and Bank reconciliation statement.
 - iv. The proportionate Central share of interest accrued shall be returned to DoLR as per PFMS Guidelines.
4. The SLNA shall submit year-wise consolidated Utilization Certificate to Department of Land Resources along with Expenditure Statements & UCs of the State Level and District Level agencies in respect of utilization of funds released to all the projects during the financial year.
5. The SLNA & District Agency shall ensure that **sign boards**, indicating the name of the project, name of the work, expenditure for the work, locations including GPS coordinates and name of implementing Departments (both Central and State) are displayed prominently at project sites for ensuring transparency and awareness about the projects.
6. The updating of entries in the online MIS at all levels starting from SLNA to PIA is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day and the Progress Report shall be updated on real time basis in the MIS portal.


 डा. सी. पी. रेड्डी / Dr. C. P. REDDY
 वरिष्ठ अवर आयुक्त
 Senior Additional Commissioner
 भारत सरकार / Government of India
 भूमि संसाधन विभाग / D/o Land Resources
 ग्रामीण विकास मंत्रालय / Min. of Rural Dev.
 नई दिल्ली / New Delhi

