MINISTRY OF RURAL DEVELOPMENT DEPARTMENT OF LAND RESOURCES

1. WATERSHED DEVELOPMENT COMPONENT 2.0 OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26			OUTCOMES 2025-26			
2025-26	Output	Indicators	Targets 2025-26	Outcome	Indicators	Target 2025-26	
2505.00	Development of rainfed /degraded lands in watershed	1.1 Number of water harvesting structures created/ renovated (in FY 2025-26)	60,000	Improved efficiency of Watershed projects	1.1 Area brought from nil to single crop/single crop to multiple crops (in ha) (in FY 2025-26)	35,000	
	projects	1.2 Area of degraded land covered/ rainfed area developed (in ha) (in FY 2025-26)	2,50,000		1.3 Area covered under diversified crops/change in cropping systems (in ha) (in FY 2025-26)	30,000	
		1.3 Area covered with soil and moisture conservation activities (in ha) (in FY 2025-26)	1,00,000		1.4 Area brought under protective irrigation (in ha) (in FY 2025-26)	1,00,000	

1.4 Area brought under plantation (Afforestation/horticulture etc.) (in ha) (in FY 2025-26)	40,000	1.5 Increase in gross cropped area (ha) (in FY 2025-26)	70,000
1.5 Number of springs rejuvenated (in FY 2025-26)	1,000	1.5 Number of farmers benefitted (in FY 2025-26)	4,00,000
		1.6 Improvement in Ground Water	2-3 mbgl *(Range)
		Table (in meter) (in FY 2025-26)	[After 3 years of
			Project
			Completion]

^{*}mgbl = meters below ground level

#Above figures are provisional, as information/inputs related to Output- Outcome Targets during 2025-26 requested from States/Implementing Agencies are awaited from them.

Annual and Quarterly Targets for Output-Outcome indicators under WDC 2.0 for the financial Year 2025-26

OOMF Indicators	Quarter I Target	Quarter II Target	Quarter III Target	Quarter IV Target	Total Target 2025- 26
Output Indicators					9
1.1 Number of water harvesting structures created/ renovated (in FY 2025-26)	4978	5203	19928	29,891	60,000
1.2 Area of degraded land covered/ rainfed area developed (in ha) (in FY 2025-26)	51600.29	64966.93	53373.11	80,059.67	2,50,000
1.3 Area covered with soil and moisture conservation activities (in ha) (in FY 2025-26)	20390.05	23447.16	22465.12	33,697.67	1,00,000
1.4 Area brought under plantation (Afforestation/horticulture etc.) (in ha) (in FY 2025-26)	2161.16	5956.26	12753.03	19,129.55	40,000
1.5 Number of springs rejuvenated (in FY 2025-26)	NA	NA	NA	NA	1,000 (BIENNIAL)
Outcome Indicators			:		I.
1.1 Area brought from nil to single crop/single crop to multiple crops (in ha) (in FY 2025-26)	NA	NA	NA	NA	35,000 (ANNUAL)
1.2 Area covered under diversified crops/change in cropping systems (in ha) (in FY 2025-26)	NA	NA	NA	NA	30,000 (ANNUAL)
1.3 Area brought under protective irrigation (in ha) (in FY 2025-26)	18353.98	4334.92	38655.55	38,655.55	1,00,000
1.4 Increase in gross cropped area (ha) (in FY 2025-26)	NA	NA	NA	NA	70,000 (ANNUAL)
1.5 Number of farmers benefitted (in FY 2025-26)	116478	164129	59696.5	59,696.50	4,00,000
1.6 Improvement in Ground Water Table (in meter) (in FY 2025-26)	NA	NA	NA	NA	2-3 mbgl *(Range) [After 3 years of Project Completion]

#Above figures are provisional, as information/inputs related to Output- Outcome Targets during 2025-26 requested from States/Implementing Agencies are awaited from them.

2. Digital India Land Records Modernization Programme (DILRMP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2025-26				OUTCOMES 2025-26	
2025-26	Output	Output Indicators	Targets 2025-26	Outcome	Outcome Indicators	Target 2025-26
	1. Computerization	1.1 Number of villages where RoRs computerized	10,000			
	of Land Records across districts of the	1.2 Number of RoRs linked with Aadhaar	20,00,000			100
	country(except NE States having	1.3 Number of cadastral maps digitized	60,000		1.1 Number of Districts in which subdivision of land parcels is as per current ownership	
	issue) 1.4 Number of Tippans/FMBs 2,00,000 digitized 1.5 Number of villages where cadastral maps/ FMBs/ Tippans are linked with RoR 2,00,000 Ease of Living		2,00,000			
		cadastral maps/ FMBs/ Tippans are	1,00,000			
120.00			1,00,00,000	of		
	2. Computerization of Registration	2.1 Number of SROs computerized	100		1.2 Number of States where legally valid	
	across districts of the country	2.2 Number of Revenue courts computerized	1200		digitally signed RoR available online for download by citizens	12

		1.3 Number of States	
		where Registration	
		process is	3
	77	completely online &	¥ :==
		paperless	

Annual and Quarterly Targets for Output-Outcome indicators under DILRMP for the financial Year 2025-26

Output/Outcome	Proposed Indicators	1st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Annual Target
Output Indicators						
1. Computerization of Land Records across	1.1 Number of villages where RoRs computerized	2500	2500	2500	2500	10,000
districts of the country(except NE States	1.2 Number of RoRs linked with Aadhaar	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
having community rights issue)	1.3 Number of cadastral maps digitized	15,000	15,000	15,000	15,000	60,000
	1.4 Number of Tippans/FMBs digitized	50,000	50,000	50,000	50,000	2,00,000
	1.5 Number of villages where cadastral maps/ FMBs/ Tippans are linked with RoR	25,000	25,000	25,000	25,000	1,00,000
	1.6 Number of geo-referenced land parcels	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
	1.7 Number of Land Parcels assigned ULPIN	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000

2. Computerization of	2.1 Number of SROs computerized	25	25	25	25	100
Registration across districts of the country	2.2 Number of Revenue courts computerized	300	300	300	300	1200
Outcome Indicators			,			
	1.1 Number of Districts in which sub-division of land parcels is as per current ownership					100
1. Ease of Living of Citizens	1.2 Number of States where legally valid digitally signed RoR available online for download by citizens					12
	1.3 Number of States where Registration process is completely online & paperless					3