

Allocations & Expenditure under FTE & DTE Heads of the Department 2021-2022

Budget Allocations : Major Head : 3451(Non Scheme)

(In Lakhs)

	BE(2021-22)	RE(2021-22)	Actual (2021-22)	BE(2022-23)
FTE 41.00.12	2.00	2.00	0.00	2.00
DTE 41.00.11	40.00	15.54.00	13.89	40.00

WM Division

Budget Allocations : Under WDC-PMKSY

(in lakhs)

	BE(2021-22)	RE(2021-22)	Actual (2021-22)	BE(2022-23)
FTE 11.02.12	20.00	10.00	-	40.00
DTE 11.02.11	40.00	10.00	11.44290	40.00

LR Division

Budget Allocations : DILRMP

(in lakhs)

	BE(2021-22)	RE(2021-22)	Actual (2021-22)	BE(2022-23)
Code Head : 06.00.12				
FTE	4.00	4.00	-	4.00
Code Head : 06.00.11				
DTE	6.00	6.00	-	6.00

(in lakhs)

	BE(2021-22)	RE(2021-22)	Actual (2021-22)	BE(2022-23)
Code Head : 07.02.12				
FTE	8.00	8.00	-	0.00
Code Head : 07.02.11				
DTE	10.00	10.00	3.68	0.00

Foreign Visits

1. Details of Foreign visits under taken by the officers of Department of Land Resources of the rank of Joint Secretary and above (including Heads of the Department) during 2021-22:

Sl. No	i) Name (Sh./Ms.) and Designation of the officer ii) Name of members in official delegations	Place of visit	Period of Visit	Expenditure on the visit	Purpose
	NIL	NA	NA	NA	NA