

**Allocations & Expenditure under FTE & DTE Heads of the Department 2020-2021**

**Budget Allocations : Major Head : 3451(Non Scheme)**

(In Lakhs)

	BE(2020-21)	RE(2020-21)	Actual Expenditure (2020-21)	BE(2021-22)
FTE 41.00.12	2.00	2.00	0.00	2.00
DTE 41.00.11	40.00	40.00	16.73	40.00

**WM Division**

**Budget Allocations : Under WDC-PMKSY**

(in lakhs)

	BE(2020-21)	RE(2020-21)	Actual (2020-21)	BE(2021-22)
FTE 11.02.12	22.00	11.00	-	20.00
DTE 11.02.11	40.00	20.00	1.12	40.00

**LR Division**

**Budget Allocations : DILRMP**

(in lakhs)

	BE(2020-21)	RE(2020-21)	Actual (2020-21)	BE(2021-22)
<b>Code Head : 06.00.12</b>				
FTE	10.00	10.00	10.00	4.00
<b>Code Head : 06.00.11</b>				
DTE	20.00	20.00	20.00	6.00

(in lakhs)

	BE(2020-21)	RE(2020-21)	Actual (2020-21)	BE(2021-22)
<b>Code Head : 07.02.12</b>				
FTE	10.00	10.00	10.00	8.00
<b>Code Head : 07.02.11</b>				
DTE	20.00	20.00	16.00	10.00

**Foreign Visits**

1. Details of Foreign visits under taken by the officers of Department of Land Resources of the rank of Joint Secretary and above (including Heads of the Department) during 2020-21:

Sl. No	i) Name (Sh./Ms.) and Designation of the officer ii) Name of members in official delegations	Place of visit	Period of Visit	Expenditure on the visit	Purpose
	NIL	NA	NA	NA	NA