

Allocations & Expenditure under FTE & DTE Heads of the Department 2023-2024

Budget Allocations : Major Head : 3451(Non Scheme)

(in lakhs)

	BE(2023-24)	RE(2023-24)	Actual (2023-24)	BE(2024-25)
FTE 41.00.12	2.00	0.00	0.00	2.00
DTE 41.00.11	40.00	34.60	31.71	35.00

WM Division

Budget Allocations : Under WDC-PMKSY

(in lakhs)

	BE(2023-24)	RE(2023-24)	Actual (2023-24)	BE(2024-25)
FTE 11.02.12	70.00	70.00	-	
DTE 11.02.11	70.00	30.00	14.39955	

LR Division

Budget Allocations : DILRMP

(in lakhs)

	BE(2023-24)	RE(2023-24)	Actual (2023-24)	BE(2024-25)
Code Head : 06.00.12				
FTE	4.00	4.00	-	4.00
Code Head : 06.00.11				
DTE	6.00	6.00	2.00	6.00

(in lakhs)

	BE(2023-24)	RE(2023-24)	Actual (2023-24)	BE(2024-25)
Code Head : 07.02.12				
FTE	10.00	10.00	10.00	0.00
Code Head : 07.02.11				
DTE	0.00	0.00	0.00	0.00

Foreign Visits

1. Details of Foreign visits under taken by the officers of Department of Land Resources of the rank of Joint Secretary and above (including Heads of the Department) during 2023-24:

Sl. No	i) Name (Sh./Ms.) and Designation of the officer ii) Name of members in official delegations	Place of visit	Period of Visit	Expenditure on the visit	Purpose
1.	Shri Manoj Joshi, Secretary (LR)	Participation in Washington DC, USA	13 th -17 th Mar 2024	1184992.50	Participation in World Bank Land Conference in Washington DC, USA