

**Allocations & Expenditure under FTE & DTE Heads of the Department 2022-2023**

**Budget Allocations : Major Head : 3451(Non Scheme)**

(in lakhs)

	<b>BE(2022-23)</b>	<b>RE(2022-23)</b>	<b>Actual (2022-23)</b>	<b>BE(2023-24)</b>
<b>FTE 41.00.12</b>	2.00	2.00	0.14	2.00
<b>DTE 41.00.11</b>	50.00	40.00	39.21	40.00

WM Division

**Budget Allocations : Under WDC-PMKSY**

(in lakhs)

	<b>BE(2022-23)</b>	<b>RE(2022-23)</b>	<b>Actual (2022-23)</b>	<b>BE(2023-24)</b>
<b>FTE 11.02.12</b>	40.00	25.00	1.13	70.00
<b>DTE 11.02.11</b>	40.00	15.00	2.80	70.00

LR Division

**Budget Allocations : DILRMP**

(in lakhs)

	<b>BE(2022-23)</b>	<b>RE(2022-23)</b>	<b>Actual (2022-23)</b>	<b>BE(2023-24)</b>
<b>Code Head : 06.00.12</b>				
<b>FTE</b>	4.00	4.00	-	4.00
<b>Code Head : 06.00.11</b>				
<b>DTE</b>	6.00	6.00	2.00	6.00

(in lakhs)

	<b>BE(2022-23)</b>	<b>RE(2022-23)</b>	<b>Actual (2022-23)</b>	<b>BE(2023-24)</b>
<b>Code Head : 07.02.12</b>				
<b>FTE</b>	0.00	0.00	0.00	0.00
<b>Code Head : 07.02.11</b>				
<b>DTE</b>	0.00	0.00	0.00	0.00

## Foreign Visits

1. Details of Foreign visits under taken by the officers of Department of Land Resources of the rank of Joint Secretary and above (including Heads of the Department) during 2022-23:

Sl. No	i) Name (Sh./Ms.) and Designation of the officer ii) Name of members in official delegations	Place of visit	Period of Visit	Expenditure on the visit	Purpose
1.	Shri Sonmoni Borah, Joint Secretary (LR)	Taets Art & Event Park, Amsterdam-ZNSTD Netherlands	09.5.2022 to 13.05.2022	470917.00	Participation in Geospatial World Forum 2022 sessions and to accept the Geospatial World Excellence Award 2022 in Taets Art & Event Park, Amsterdam-ZNSTD Netherlands
3.	Shri Umakant, Joint Secretary	Abidjan, Cote D Ivoire (Lvory Coast)	16 <sup>th</sup> -20 <sup>th</sup> May 2022	743884.00	Participation in 15 <sup>th</sup> Session of Conference of Parties (COP) of United Nations Convention to Combat Desertification (UNCCD) at Abidjan, Cote D Ivoire (Lvory Coast)