

No. 1-1/2019-TE(WM) (e: 3009243)
Government of India
Ministry of Rural Development
Department of Land Resources
(Watershed Management Division)

2nd Floor, Shivaji Stadium Annexe
Connaught Place, New Delhi-110001

Dated: 25.11.2022

OFFICE MEMORANDUM

Subject: Minutes of the Regional Review Meeting of States of Southern Region on WDC-PMKSY held on 13.10.2022 at Hyderabad, Telangana - reg

A copy of the minutes of the Regional Review Meeting of States of Southern Region on WDC-PMKSY held on 13.10.2022 at Hyderabad, Telangana under the Chairmanship of Secretary (DoLR) is enclosed for immediate necessary action. Action taken report on minutes of the Regional Review Meeting may please be submitted to DoLR by 02.12.2022 positively.

2. This issues with the approval of Competent Authority.



(Dr. C.P Reddy)

Senior Additional Commissioner

Encl - As above.

Distribution:

1. Chairman of SLNA (ACS/ Principal Secretary / Secretary) - Andhra Pradesh, Karnataka, Kerala, Tamil Nadu & Telangana
2. CEO of SLNA - Andhra Pradesh, Karnataka, Kerala, Tamil Nadu & Telangana

Copy to: Chief Secretary - Andhra Pradesh, Karnataka, Kerala, Tamil Nadu & Telangana for information.

Copy to:

1. Sr. PPS to Secretary, DoLR.
2. PPS to Additional Secretary, DoLR.
3. PPS to AS&FA, DoLR.
4. PPS to JS (WM), DoLR.

Minutes of the Regional Review Meeting (RRM) of States of Southern Region held on 13th October, 2022 under the Chairmanship of Secretary (DoLR) to review implementation of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 1.0 & 2.0 (WDC-PMKSY 1.0 & 2.0) at Dr. MCR HRD Institute, Hyderabad, Telangana

The RRM of Southern Region States comprising Andhra Pradesh, Karnataka, Kerala, Tamil Nadu & Telangana was held on 13th October, 2022 at Hyderabad, Telangana to review implementation of WDC-PMKSY 1.0 & 2.0. The meeting was chaired by Secretary, Department of Land Resources (DoLR), GoI. The Additional Secretary, DoLR, Joint Secretary (WM), DoLR, and Chief Executive Officers and other Officials of participating States, Programme Officers from DoLR participated in the meeting. The list of participants is given at **Annexure I**.



2. While welcoming the participants, Spl. Commissioner, RD/SLNA, Telangana acknowledged the opportunity given by DoLR, GoI to host the RRM at Hyderabad, Telangana.

3. Secretary, DoLR in his key note address mentioned that the purpose of organizing the RRM is to share learning, best practices and innovations amongst States of the regions for adoption, as well as to discuss issues and find out suitable solutions for speedy implementation of project works. Secretary, DoLR informed that the benefits of watershed programme are appreciated at various forums in India and abroad. He stressed that there is need for grounding of activities envisaged under the programme benefiting farmers. The chair also impressed upon the urgency to execute field activities. He highlighted key differences between WDC-PMKSY 1.0 and 2.0 projects and motivated States. Secretary, DoLR also mentioned that the State intending to complete the project in 3 years needs not to

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wait for release of funds for 5 years. Accordingly States may revise their Annual Action Plans for the financial year 2022-23 and submit to DoLR with the approval of SLSC of the State concerned for consideration and release of funds. He mentioned that State officials should impress upon their State Governments to release the matching State share immediately to the SLNAs for immediate grounding of activities and requested to bring issues if any to the notice of JS (WM) for resolving. He requested participating States to submit the proposals to DoLR for release of 1st tranche by 20th November' 2022.

4. Senior Additional Commissioner, DoLR presented latest progress of all participating States and emphasized upon the need for better efforts for making adequate progress. A copy of the presentation is at **Annexure II**. The salient features of presentation and decisions arrived in respect of each of the participating States are summarized as below:

Andhra Pradesh:

- Under WDC 2.0, 59 projects covering 2.44 lakh hectares with a project cost of Rs. 563.11 crore (Central share: Rs. 337.86 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 337.86 crore, State has so far availed Rs. 45.73 crore (13.54%) during FY 2021-22.
- State share of Rs. 30.49 crore is yet to be released by treasury to SNA. State Govt. was requested to transfer the same to SNA account immediately.
- As per PFMS, Andhra Pradesh has so far incurred expenditure of only Rs. 3.54 crore (4.65% only) against the required expenditure of Rs. 53.07 crore for claiming 1st tranche of Central share funds during the Current Financial Year (CFY). As far as the expenditure of Andhra Pradesh is concerned, this is lowest expenditure in last five years which needs immediate attention of the State, Senior officials. CEO, SLNA Andhra Pradesh informed that Works under DPR, EPA & NRM of Amruth sarovar works to the extent of Rs. 20.00 Crs. have been completed and payment is under process.
- Revised Annual Action Plan (AAP) for FY 2022-23 of Rs. 357.00 crore (Central share: Rs. 214.20 crore) approved by SLSC.
- State has informed that DPRs for all the projects have been prepared and approved.
- Minor heads of Central & State on PFMS are matching.

- Project period of WDC 1.0 was completed in March, 2022. However, an unspent balance of Rs. 55.06 crore available with State needs to be returned to GoI immediately. State has informed that unspent balance under WDC 1.0 will be returned very soon.
- Further, 56 End-line Evaluation reports of completed projects are yet to be submitted. State has informed that the End-line evaluation reports are in the final stage and will be submitted latest by 31.10.2022.

Karnataka:

- Under WDC 2.0, 57 projects covering 2.75 lakh hectares with a project cost of Rs. 642.26 crore (Central share: Rs. 385.36 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 385.36 crore, State has so far availed Rs. 119.83 crore (31.10%) during FY 2021-22
- There is shortfall of State share of Rs. 10.75 crore, which is yet to be released by treasury to SNA. State Govt. was requested to transfer the same to SNA account immediately.
- For FY 2021-22, Rs. 40.14 released by treasury to SNA account in the month of March, 2022 but same is not reflecting in PFMS. The same may be corrected immediately.
- As per PFMS, Karnataka has so far incurred expenditure of Rs. 122.62 crore (61%) against the required expenditure of Rs. 149.79 crore for claiming 1st tranche of Central share funds during the current financial year (CFY). CEO, SLNA Karnataka has assured that proposal for releases of 1st tranche of Central share shall be submitted to DoLR by the end of October, 2022.
- Revised Annual Action Plan (AAP) for FY 2022-23 of Rs. 500 crore (Central share: Rs. 300 crore) has been approved by SLSC.
- State has informed that DPRs for all the projects have been prepared and approved.
- Minor heads for SC & ST are not available in PFMS. State was informed that there is need to map/open SC/ST minor heads for future release in SC/ST component funds
- CEO, SLNA has informed that State has launched the Karod Vruksha Andolan - A campaign for planting one crore forest/horticulture plants during 2022-23 under PMKSY-WDC 2.0 and other watershed areas and a total of 50 lakhs plants were

already planted. As a convergence with MGNREGS, plantations like Dragon fruit, Fig, Bamboo, Butter fruit, Hybrid Tamarind & Mulberry are being introduced.

Telangana:

- Under WDC 2.0, 34 projects covering 1.42 lakh hectares with a project cost of Rs. 357.66 crore (Central share: Rs. 214.59 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 214.59 crore, State has so far availed Rs. 27.60 crore (12.86 % only) during FY 2021-22.
- State share of Rs. 18.40 crore is yet to be released by treasury to SNA. State Govt. was requested to transfer the same to SNA account immediately.
- As per PFMS, Telangana has so far incurred expenditure of only Rs. 5.14 crore (11.20% only) against the required expenditure of Rs. 34.50 crore for claiming 1st tranche of Central share funds during the current financial year (CFY).
- AAP for FY 2022-23 is yet to be approved by SLSC. State was requested to expedite the approval of AAP and submit to DoLR in a week time. It was also suggested in case of delay in organizing SLSC, approval of Chairman SLSC for AAP may be taken on file subject to post facto approval in the SLSC meeting.
- State has informed that DPRs for all the project have been prepared and approved.
- Minor heads of Central & State on PFMS are matching.
- Project period of WDC 1.0 was completed in March, 2022. However, completion of 19 projects and 51 End-line Evaluation reports of completed projects are yet to be submitted. State has informed that the End-line evaluation reports are in the final stage and will be submitted latest by 31.10.2022.
- CEO, SLNA Telangana has informed that as far as Amrit Sarovars under WDC-PMKSY 2.0 is concerned, 150 Amrit Sarovar works are completed as against 240 under NRM component and balance are under various stages of execution.


Kerala:

- Under WDC 2.0, 6 projects covering 26,163 hectares with a project cost of Rs. 73.26 crore (Central share: Rs. 43.95 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 43.95 crore, State has so far availed Rs. 13.24 crore (30.13%) during FY 2021-22

- As per PFMS, Kerala has so far incurred expenditure of Rs. 4.56 crore (21%) against the required expenditure of Rs. 16.56 crore for claiming 1st tranche of Central share funds during the current financial year (CFY). CEO, SLNA Kerala has assured that proposal for releases of 1st tranche of Central share will be submitted to DoLR end of October, 2022.
- Annual Action Plan (AAP) for FY 2022-23 of Rs. 24.33 crore (Central share: Rs. 14.60 crore) approved by SLSC. CEO, SLNA has informed that revised AAP will be submitted by 20th October, 2022
- State has informed that DPRs for all projects have been prepared and approved.
- Minor heads for General, SC & ST of Central & State in PFMS are matching.
- CEO, SLNA has informed that SLNA is promoting floriculture in all the WDC-PMKSY 2.0 Projects. Further ground activities with an estimated cost of Rs. 43.88 crore is being planning in convergence with MGNREGS

Tamil Nadu

- Under WDC 2.0, 27 projects covering 1.30 lakh hectares with a project cost of Rs. 286.73 crore (Central share: Rs. 172.04 crore) were sanctioned in January, 2022.
 - Against total Central share of Rs. 172.04 crore, State could avail only Rs. 10.752 crore in FY 2021-22 (6.25% only). However, State availed 1st tranche of Rs 21.42 crore on 30.09.2022. However, same is yet to be transferred to SNA account by Treasury.
 - As per PFMS, Tamil Nadu has so far incurred expenditure of Rs. 13.15 crore (24.50%) against the required expenditure of Rs. 40.22 crore for claiming 2nd tranche of Central share funds during the CFY.
 - Revised Annual Action Plan (AAP) for FY 2022-23 of Rs. 160.77 crore (Central share: Rs. 96.46 crore) approved by SLSC.
 - State has informed that DPRs for all the projects have been prepared and approved.
 - Minor heads of Central & State on PFMS are not matching. State was informed that there is need to map minor heads for future release of funds.
5. Secretary, DoLR expressed displeasure over non-attendance of such important meetings by senior officers of States. Secretary, DoLR directed that the States should expedite their works and meet the desired targets of expenditure/physical progress as per schedule - month-wise. Plantation/



Horticulture activities should be taken up on priority with the objective of Doubling Farmers Income. GIS based plans should be ensured.

6. Additional Secretary, DoLR suggested to all States to replicate best practices without re-inventing it. He appreciated the activity of Injection Well undertaken by Andhra Pradesh State under WDC 1.0 projects and suggested others to implement such activities. He also emphasized on proper documentation of success stories and sharing the same with DoLR from time to time. Further, he highlighted the importance of convergence with relevant schemes under WDC 2.0.

7. Joint Secretary (WM) requested States to expedite implementation of WDC-PMKSY 2.0 projects and also emphasized on interaction of States with each other to share the best practices etc. He also informed States that WDC 2.0 came into existence after lot of persuasion at various forums by DoLR. Therefore, all States should have a proper plan of action and its effective implementation for completion of projects within the sanctioned project period. He also requested States to focus on plantation activities, updation of data on MIS and also on JSA-CTR portal etc and also ensure quality data. States were also requested to return unspent balance under WDC-PMKSY 1.0 as well as interest earned under WDC-PMKSY 2.0 immediately.

The meeting ended with a Vote of Thanks to the Chair and all the participants.

List of Officers from Department of Land Resources and SLNAs participated in the Regional Review Meeting of Southern States held on 13.10.2022

A. The following were present on behalf of DoLR:

1. Shri Ajay Tirkey, Secretary (DoLR)- In Chair
2. Shri Hukum Singh Meena, Addl. Secretary (DoLR)
3. Shri Umakant, Joint Secretary (WM)
4. Dr.C.P. Reddy, Senior Additional Commissioner (WD)
5. Shri Rajesh Kumar Singh, Director(WM)

B. The following were present on behalf of States:

Andhra Pradesh

1. Shri P.V.R.M. Reddy, Director (WS), SLNA, Andhra Pradesh
2. Shri B. Janardhan Reddy, JC (WS), SLNA, Andhra Pradesh
3. Shri R. Shashidar Reddy, DC (WS), SLNA, Andhra Pradesh

Karnataka

4. Shri Dr. M. V.V. Venketesh, IAS, CEO, SLNA & Commissioner, WDD
5. Shri Thimmaiah, A.G., DD, Agril, SLNA
6. Shri L.R. Naveen, AO, Agril, SLNA

Kerala

7. Shri M. G. Rajamanickam IAS CEO, SLNA, Kerala & Principal Commissioner, LSGD
8. Shri Sudhis Kumar. K Technical Expert, SLNA

Tamil Nadu

9. Thiru T. Abraham, IAS, CEO, SLNA (FAC)
10. Smt S. Manamalli, Assistant Director of Agriculture, SLNA
11. Thiru K. Balraj, Assistant Engineer, SLNA

Telangana

12. Shri V.S.N.V. Prasad, IFS, Spl. Commissioner, SLNA
13. Shri M. Seshu Kumar, Joint Commissioner, SLNA
14. Smt T.K. Jayasree, Chief Finance Officer, SLNA



Annexure II



DEPARTMENT OF LAND RESOURCES
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA

Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)

Regional Review Meeting of Southern States

on 13th October, 2022

at Hyderabad, Telangana



Andhra Pradesh

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **59 projects** covering **2.44 lakh hectares** sanctioned with a **project cost** of **Rs. 563.11 crore** (Central share: Rs. 337.86 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 337.86 crore, **State could avail only Rs. 45.73 crore (13.54% only)**.*
- As per the Guidelines of MoF, Gol, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 3.54 crore (4.65%)** against the required expenditure of **Rs. 57.17 crore**.



Andhra Pradesh

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- Revised AAP for FY 2022-23 of Rs. 357.00 crore (Central share: Rs. 214.20 crore) approved by SLSC.
- State share of **Rs. 30.49** crore is yet to be released by treasury to SNA. However, Rs 6.0 crore in addition of CS received in FY 2022-23 is reflecting in PFMS.
- DPRs of all projects of WDC 2.0 approved by the State.
- Minor heads of Central & State on PFMS are matching.
- WDC 1.0 ended in March, 2022, an **unspent balance of Rs. 55.06 crore is yet to be returned to Gol.**
- **56 End-line Evaluation Reports** of completed WDC 1.0 projects are yet to be submitted.



Karnataka

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **57 projects** covering **2.75 lakh hectares** sanctioned with a **project cost of Rs. 642.26 crore** (Central share: Rs. 385.35 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 385.35 crore, **State availed** Rs. 119.83 crore FY 2021-22 (31.10% only).*
- As per the Guidelines of MoF, Gol, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 122.62 crore (61%)** against the required expenditure of **Rs. 149.79 crore**.



Karnataka

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- Revised AAP for FY 2022-23 of Rs. 500.00 crore (Central share: Rs. 300.00 crore) approved by SLSC.
- There is shortfall of State share of Rs. 10.75 crore, which is yet to be released by treasury to SNA, **However, fund release (Rs 40.14 crore) in FY 2021-22 is not reflecting in PFMS, which is mandatory requirement for GoI release.**
- DPRs of all projects of WDC 2.0 approved by the State.
- Minor heads for SC & ST are not available in PFMS. Need to map/open SC/ST minor heads for future release in SC/ST component funds.



Kerala

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **6 projects** covering **0.26 lakh hectares** sanctioned with a **project cost of Rs. 73.26 crore** (Central share: Rs. 43.95 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 43.95 crore, **State availed** Rs. 13.24 crore in FY 2021-22 (30.13% only).*
- As per the Guidelines of MoF, GoI, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 4.56 crore (21.0%)** against the required expenditure of **Rs. 16.56 crore**.



Kerala

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- AAP for FY 2022-23 of Rs. 24.33 crore (Central share: Rs. 14.60 crore) approved by SLSC. (Revised AAP is awaited from State).
- DPRs of all projects of WDC 2.0 approved by the State.
- Minor heads for General, SC & ST of Central & State in PFMS are matching.



Tamil Nadu

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **27 projects** covering **1.30 lakh hectares** sanctioned with a **project cost of Rs. 286.73 crore** (Central share: Rs. 172.04 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 172.04 crore, **State could avail only Rs. 10.752 crore in FY 2021-22 (6.25% only)**. However, State availed 1st tranche of Rs 21.42 crore in CFY.*
- As per the Guidelines of MoF, GoI, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 13.15 crore (24.50%)** against the required expenditure of **Rs. 40.22 crore**.



Tamil Nadu

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- Revised AAP for FY 2022-23 of Rs. 160.77 crore (Central share: Rs. 96.46 crore) approved by SLSC.
- Rs. 21.42 crore released as 1st tranche during CFY on 30th September, 2022, State is yet to receive fund in SNA Account from State treasury.
- DPRs of all projects of WDC 2.0 approved by the State.
- Minor heads of Central & State on PFMS are not matching.



Telangana

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **34 projects** covering **1.42 lakh hectares** sanctioned with a **project cost of Rs. 357.66 crore** (Central share: Rs. 214.59 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 214.59 crore, **State could avail only Rs. 27.60 crore (12.86% only)**.*
- As per the Guidelines of MoF, GoI, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 5.14 crore (11.20%)** against the required expenditure of **Rs. 34.50 crore**.



Telangana

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- AAP for FY 2022-23 is yet to be approved by SLSC.
- **State share of Rs. 18.40 crore is yet to be released by treasury to SNA**
- DPRs of all projects of WDC 2.0 approved by the State.
- Minor heads for General, SC & ST of Central & State in PFMS **are matching** with each other - to be corrected.
- WDC 1.0 ended in March, 2022, **completion of 19 projects and 51 End-line Evaluation reports** of completed projects are yet to be submitted.



Jal Shakti Abhiyan: Catch the Rain

Under WDC-PMKSY 2.0

Status Period: 29/03/2022 to 30/09/2022

Sl. No	State	Water conservation and rainwater harvesting (No's)	Renovation of traditional water bodies/Tanks(No's)	Watershed Development (Soil and Moisture Conservation measures in ha)	Intensive Afforestation (In ha)	Awareness programs (No's)	Springshed Rejuvenation
1	ANDHRA PRADESH *	0	0	0	0	13	0
2	KARNATAKA	8865	15	47603	16407	10998	0
3	KERALA	2	1	0	6855	42	0
4	TAMIL NADU	700	312	0	0	0	0
5	TELANGANA*	165	0	0	0	4	0
	Total	9732	328	47603	23262	11057	0

* JSA-CTR report for month September 2022 not received from Andhra Pradesh & Telangana



Status of Amrit Sarovars under WDC-PMKSY 2.0

S.N.	State	No of Projects	Total Amrit Sarovars identified	Amrit sarovar under progress	Amrit Sarovars completed
1	Andhra Pradesh	59	123	7	2
2	Karnataka	57	474	166	97
3	Kerala	6	31	0	0
4	Tamil Nadu	27	64	37	35
5	Telangana	34	288	214	153
	TOTAL	183	980	424	287

Source: Amrit Sarovar portal dated 11.10.2022



Status of updation of WDC 2.0 MIS data

S.N.	State	Details of account created at project level				Updation of plot-wise details of baseline survey	No. of projects for which location details entered on MIS
		Total project sanctioned	WCDC Accounts	No. of project for which permission is given	No. of PIA account created		
1	Andhra Pradesh	59	13	59	27	Updated for 5 District	41
2	Karnataka	57	11	57	57	Updated for 5 District	3
3	Kerala	6	6	5	5	Not updated	0
4	Tamil Nadu	27	7	27	7	Not updated	0
5	Telangana	34	20	34	20	Not updated	6



Status of submission of information on Output-outcome indicators and Quarterly return of interest

S.N.	State	Submission of information on Output-Outcome indicators (Yes /No)		Quarterly return of interest	
		Qtr 1	Qtr 2	Qtr 1	Qtr 2
1	Andhra Pradesh	Yes	Yes	Yes	Yes
2	Karnataka	Yes	Yes	Yes	No
3	Kerala	Yes	Yes	Yes	No
4	Tamil Nadu	Yes	Yes	Yes	Yes
5	Telangana	Yes	No	Yes	No

Thank you





Details of Minor Heads on PFMS

Ministry of Rural Development								
Department of Land Resources								
Scheme Name: 9183 - Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component								
		General		Minor Head(SC)	Minor Head(ST)			
Centre		101	789	796				
S No	STATE	CENTRAL BUDGET SHARE			STATE BUDGET SHARE			
		GENERAL	MINOR HEAD (SC)	MINOR HEAD (ST)	GENERAL	MINOR HEAD (SC)	MINOR HEAD (ST)	
1	ANDHRA PRADESH	101	789	796	101	789	796	
2	KARNATAKA	102			102			
3	KERALA	102	789	796	102	789	796	
4	TAMIL NADU	101	793	794	101	793	794	
5	TELANGANA	800	789	796	800	789	796	

Minor heads for General, SC & ST of Central & State in PFMS should match with each other