

No. Z.11011/06/2018 (e: 3009065)
Government of India
Ministry of Rural Development
Department of Land Resources
(Watershed Management Division)

2nd Floor, Shivaji Stadium Annexe
Connaught Place, New Delhi-110001

Dated: 21.11.2022

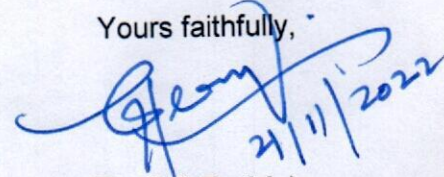
OFFICE MEMORANDUM

Subject: Minutes of the Regional Review Meeting of States of Western Region on WDC-PMKSY held on 17.10.2022 at Jaipur, Rajasthan-reg

A copy of the Minutes of the Regional Review Meeting of States of Western Region on WDC-PMKSY held on 17.10.2022 at Jaipur, Rajasthan under the Chairmanship of Additional Secretary (DoLR) is enclosed for immediate necessary action. Action taken report on minutes of the Regional Review Meeting may please be submitted to DoLR by 30.11.2022 positively.

2. This issues with the approval of Competent Authority.

Yours faithfully,



(Dr. C.P Reddy)

Senior Additional Commissioner

Encl - As above.

Distribution:

1. Chairman of SLNA (ACS/ Principal Secretary / Secretary) - Goa, Gujarat, Madhya Pradesh, Maharashtra and Rajasthan.
2. CEO of SLNA - Goa, Gujarat, Madhya Pradesh, Maharashtra and Rajasthan

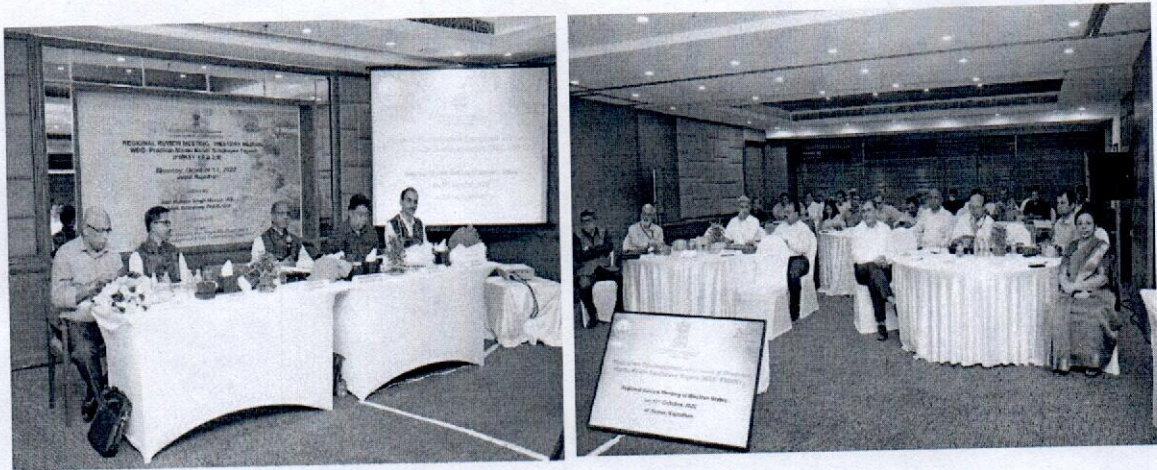
Copy to: Chief Secretary - Goa, Gujarat, Madhya Pradesh, Maharashtra and Rajasthan for information.

Copy to:

1. Sr. PPS to Secretary, DoLR.
2. PPS to Additional Secretary, DoLR.
3. PPS to AS&FA, DoLR.
4. PPS to JS (WM), DoLR.

Minutes of the Regional Review Meeting of States of Western Region held on 17th October, 2022 at Jaipur, Rajasthan to review implementation of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 1.0 & 2.0 (WDC-PMKSY 1.0 & 2.0)

The regional review meeting of Western Region States comprising Goa, Gujarat, Madhya Pradesh, Maharashtra and Rajasthan was held on 17th October, 2022 at Jaipur, Rajasthan to review implementation of WDC-PMKSY 1.0 & 2.0. The meeting was Chaired by Additional Secretary, Department of Land Resources (DoLR), GoI. The Joint Secretary (WM), DoLR, Secretary, Panchayati Raj Department, Government of Rajasthan and Chief Executive Officers and other Officials of participating States, Programme Officers from DoLR and Academia from MNIT, Jaipur participated in the meeting. The list of participants is given at **Annexure I**.



2. The meeting was initiated with a welcome address by CEO, SLNA, Government of Rajasthan. While welcoming the participants, CEO, Rajasthan has acknowledged the opportunity given by DoLR, GoI to host the Regional Review Meeting at Jaipur, Rajasthan.

3. Additional Secretary, DoLR in his key note address has explained the purpose of organising the regional review meeting. He said that the purpose is to share learnings, best practices, innovations amongst the States of the regions for adoption as well as to discuss the issues of concern and to find solutions to resolve the region specific issues for speedy implementation of the program and to achieve the desired results. He advised the States that even if a State takes up watershed project in a small area, it should be done in a better quality which can be replicated not only by the neighbouring States but also by the States/UTs across the country. He also highlighted the importance of watershed development programme in the Western Region States which consists of one third of country's rainfed and degraded areas

including wastelands. He requested the States to focus on effective utilisation of available funds, timely submission of proposals to DoLR for release of Central share, explore convergence with other relevant schemes and Scientific DPRs preparation using RS&GS technology. He expressed concern about non utilization / slow utilization of available funds and advised the States representatives to prepare a detailed plan of action for speedy utilisation of available funds and submission of complete proposals to DoLR to facilitate release of 1st tranche of funds to States by 15th November, 2022. He further emphasized the importance of convergence of relevant Central and State schemes in watershed projects and highlighted that there is an urgent need for additional efforts for convergence in animal husbandry and pisciculture activities. He also appreciated SLNA Rajasthan for publication of "Watershed Management Planning Manual - An Application of Remote Sensing and GIS" and its circulation in the meeting. This manual is very informative about application of Remote Sensing and GIS in Watershed Management. He also instructed other participant States to make use of this manual for effective use of RS & GIS technology in planning, implementation and monitoring of watershed projects and also documents best practices/initiatives in respective States.

4. Secretary, Panchayati Raj Department, Government of Rajasthan has emphasised and advised to ensure quality of watershed interventions rather than their focus on quantity. He also indicated that the livelihood sector which was not given much importance earlier is now given priority in the State even under watershed projects. He suggested the officials to explore the feasibility of using artificial intelligence for preparation and implementation of DPRs. Further, he also advised to saturate the watershed project area by converging activities of MGNREGS works.

5. Senior Additional Commissioner (WD), DoLR made a detailed presentation on the latest progress of all the participating States and emphasized the importance and need for better progress in the participating States. A copy of the presentation is given at **Annexure II**. He indicated that about 40% of the total WDC 2.0 projects area is being covered in the western region States viz Rajasthan, Maharashtra, Madhya Pradesh, Gujarat and Goa. Hence, the progress and performance of these States have greatest influence on the overall performance of WDC 2.0 at National level. He listed and highlighted the key differences between WDC-PMKSY 1.0 and 2.0 projects and motivated the States by saying if any State is able to complete project in 3 years, then it can avail all the Central share as per project cost in 3 years only without waiting for 5 years.

As per the Guidelines of Ministry of Finance, GoI, States need to incur expenditure of 75% of available funds for claiming release of Central funds. States were informed that as per the

minutes of 1st meeting of the Steering Committee for WDC 2.0 held on 04.01.2022 under the Chairmanship of Secretary, DoLR, for effective utilization of available time, States/UTs may initiate certain activities i.e. plantation including horticulture and Natural Resource Management (NRM) activities even before finalization of DPR. However, such activities will be necessarily should be part of the DPR and will strictly comply with the Guidelines of WDC-PMKSY 2.0. The salient features of presentation and decisions arrived in respect of each of the participating States are summarized as below:

Rajasthan:

- Under WDC 2.0, 145 projects covering 7.498 lakh hectares with a project cost of Rs. 1857.70 crore (Central share: Rs. 1114.62 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 1114.62 crore, State has so far availed Rs. 282.56 crore (25.35%) during FY 2021-22.
- As per PFMS, Rajasthan has so far incurred expenditure of only Rs. 43.57 crore (9.25% only) against the required expenditure of Rs. 353.20 crore for claiming 1st tranche of Central share funds during the current financial year (CFY). As far as the expenditure of Rajasthan is concerned, this is lowest expenditure in last five years which needs immediate attention of the State.
- Annual Action Plan (AAP) for CFY is yet to be approved by SLSC. State was requested to expedite the approval of AAP and submit to DoLR in a week time. It was also suggested in case of delay in organizing SLSC, approval of Chairman SLSC for AAP may be taken on file subject to post facto approval in the SLSC meeting.
- Minor heads for General, SC & ST of Central & State in PFMS are not matching with each other which need to be corrected by State. State has informed that issue of matching of heads on PFMS is being taken up with State PFMS unit as well as Central PFMS and hopefully it will be resolved soon. JS (WM) has suggested that, if there is need of intervention of DoLR, then State may inform to DoLR. Secretary Panchayati Raj Department, Government of Rajasthan has assured that issues will be resolved within a couple of days. JS (WM) has clarified that expenditure of 75% should be reflected on PFMS for release of Central share.
- State has informed that all the 145 DPR have been prepared and approved.
- State was advised to prepare road map for utilization of available funds, expedite utilization of available funds and submit proposal for release of 1st tranche to DoLR by 15th November, 2022.
- State has assured that the entry of baseline data will be completed by November 2022.

- SLNA informed that for strengthening SHGs in the State and effective implementation of livelihoods, a MoU with Rajeevika is being processed. In this regard, State was advised to follow PFMS as well as programme Guidelines in letter and spirit while entering MoU with any organization. Instead of creating new SHGs / FPO, strengthening the existing ones in the project area may be given priority.
- Project period of WDC 1.0 was completed in March, 2022. However, an unspent balance of Rs. 30.18 crore (Central share) available with State needs to be returned to GoI immediately. State has informed that unspent balance under WDC 1.0 will be returned within a week time.

Madhya Pradesh:

- Under WDC-PMKSY 2.0, 82 projects covering 4.95 lakh hectares with a project cost of Rs. 1088.27 crore (Central share: Rs. 652.96 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 652.96 crore, State so far availed Rs. 247.66 crore (37.93%). Madhya Pradesh is the only State, which could avail 2nd tranche of Central share during CFY.
- State was requested to avail 3rd tranche of Central share in the 2nd week of December, 2022.
- Additional Secretary, DoLR has suggested the State to do some innovative works to showcase at National level.
- DPRs of all sanctioned projects are yet to be approved by State. CEO, SLNA assured that all the DPRs will be prepared by 15th November 2022.
- Minor heads for General, SC & ST of Central & State in PFMS are not matching with each other which need to be corrected by State. State has informed that issue of matching of heads on PFMS is being reviewed on day to day basis and same will be resolved shortly. Director (WM) has informed that minor heads for General, SC & ST of Central & State is available on PFMS, mapping of same will solve the issue.

Maharashtra:

- Under WDC-PMKSY 2.0, 144 projects covering 5.65 lakh hectares with a project cost of Rs. 1335.57 crore (Central share: Rs. 801.34 crore) were sanctioned in January, 2022.
- Against Central share of Rs. 801.34 crore, State has so far availed Rs. 50.08 crore (6.25%) only.

- State has not incurred any expenditure (against the required expenditure of Rs. 62.60 crore) for claiming Central share.
- Annual Action Plan (AAP) for FY 2022-23 is yet to be approved by SLSC.
- Appointment of staff at field level is yet to be completed. State has assured that appointment of proposed staffs and experts will be completed by 25th October, 2022.
- State representatives assured that DPRs of all sanctioned projects will be prepared by 15th November, 2022.
- Project duration of WDC-PMKSY 1.0 was completed in March, 2022. Completion Reports of 153 projects and End-line reports of 214 projects including 61 completed projects are still awaited. State has assured that 153 Completion reports and 214 End line Evaluation report will be submitted latest by 31st October, 2022.
- State was requested to prepare road map for effective and optimal utilization of available funds and submission of same by 20th October 2022. If State is not adhering to the time line and achieve the progress within the last week of October 2022, then DoLR will initiate measures to cancel the sanctioned projects of Maharashtra and allocate it to better performing States.

Gujarat:

- Under WDC-PMKSY 2.0, 51 projects covering 2.92 lakh hectares with a project cost of Rs. 687.81 crore (Central share: Rs. 412.68 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 412.68 crore, State so far could avail Rs. 25.79 crore (6.25%) only.
- As per PFMS, State has so far incurred expenditure of only Rs. 5.22 crore (12.14%) against the required expenditure of Rs. 32.24 crore for claiming 1st tranche of Central share funds during CFY.
- State was requested to prepare road map for effective and optimal utilization of available funds and submission of same to DoLR latest by 20th October 2022.
- If State is not adhering to the time line and achieve the progress within the last week of October 2022, then DoLR will initiate measures to cancel the sanctioned projects of Gujarat and allocate it to better performing States.
- AAP for FY 2022-23 is yet to be approved by SLSC. State has informed that Annual Action Plan for FY 2022-23 of worth Rs. 385.17 Cr is prepared which includes Central share of Rs. 231.10 Cr and State Share of Rs. 154.07 Cr. The same has been submitted for approval of SLSC. It will be approved by SLSC within a week.

- For FY2021-22, Central share (Rs. 25.79 core) and State share (Rs. 17.20 core) released by treasury to SLNA account in the month of March, 2022 but same is not reflecting in PFMS, this is one of the mandatory requirements for release of Central share.
- DPRs of all projects of WDC-PMKSY 2.0 are prepared and approved by the State. State has informed that all DPRs have been prepared using GIS based Scientific Planning and prioritization in PMKSY-WDC with the help of BISAG.
- Project duration of WDC 1.0 was completed in March, 2022. However, 59 End-line Evaluation reports of completed projects are yet to be submitted. State has informed that the End-line evaluation reports are in the final stage and will be submitted latest by 07.11.2022
- State has been advised to adhere the below mentioned timelines as assured by CEO, SLNA, Gujarat:
 - Floating of tenders by 24.10.2022
 - Issuing work orders before 30.10.2022
 - Submission of proposal to DoLR for claiming 1st tranche of Central share by 15th November, 2022
 - Baseline data entry on MIS by 30.10.2022
 - Submission of End-line evaluation reports of 59 completed projects of Batch-IV by 07.11.2022

Goa

- Under WDC-PMKSY 2.0, 5 projects covering 0.199 lakh hectares with a project cost of Rs. 55.96 crore (Central share: Rs. 33.57 crore) were sanctioned in January, 2022.
- Against total Central share of Rs. 33.57 crore, State so far could avail only Rs. 2.09 crore (6.25%).
- As per PFMS, State has so far incurred expenditure of only Rs. 0.05 crore (1.5%) against the required expenditure of Rs. 2.62 crore for claiming 1st tranche of Central share during CFY.
- AAP for FY 2022-23 is yet to be approved by SLSC.
- DPRs of all sanctioned projects are yet to be prepared.
- Minor heads for SC & ST are not available in PFMS. Need to map/open SC/ST minor heads for future release in SC/ST component.
- Representative of State has informed that Goa is new for watershed programme implementation as there were no project under WDC-PMKSY 1.0 and due to Panchayat election in recent times, State has not able to achieve the progress. However, State has now geared up where in the works have already been started, training of officials / staffs has been conducted with the help of Karnataka Govt.



officials. DPRs will be prepared by November, 2022 and proposal for Central share will also be submitted by November, 2022.

- Director (WM) has informed for preparation of e-DPR tie up between SLNA and C-DAC has been done.
- Additional Secretary, DoLR has advised State to prepare activity-wise plan.

6. On other agenda points regarding Jal Shakti Abhiyan: Catch the Rain (JSA-CTR), Amrit Sarovars under WDC-PMKSY 2.0, updation of WDC-PMKSY 2.0 MIS data, submission of information on Output-outcome indicators and Quarterly return of interest, following points were deliberated and decided:

- Goa and Maharashtra have no entry on JSA-CTR, whereas Gujarat has entry only on some parameters. States were requested to give equal importance for updation of entries on JSA-CTR portal.
- Springshed development is an important activity under WDC-PMKSY 2.0, Maharashtra was suggested to take up Springshed development activity in Western Ghat and Konkan region of the State.
- States were requested to enter baseline data on MIS for WDC-PMKSY 2.0 within 10 days. Additional Secretary, DoLR has suggested that most of the land record data is available with Revenue Department of State and the same may be taken for the purpose of baseline data entry on MIS. He also informed that water quality parameters will be also added on MIS.
- Rajasthan has informed that there may be issue on uploading plot wise data on MIS and requested to make a provision for uploading excel file on MIS. In this regard, Additional Secretary, DoLR has assured that NIC officials at DoLR will be requested to explore the possibility of data entry through API.

7. Additional Secretary, DoLR expressed gratitude to the Ministry of Rural Development and Panchayati Raj, Government of Rajasthan for extending infrastructural supports for holding this Regional Review meeting in Jaipur.

8. Joint Secretary (WM), requested the States to expedite the implementation of WDC-PMKSY 2.0 projects and also emphasized that business as usual will not work, and all States need to gear up. States are to focus on plantations activities, updation of data on MIS and also on JSA-CTR portal etc and also ensure quality data. States were also requested to return unspent balance under WDC-PMKSY 1.0 as well as interest earned under WDC-PMKSY 2.0

immediately. All States are requested to ensure proper documentation of activities, sharing with DoLR and uploading the same on website of respective States.

The meeting ended with a Vote of Thanks to the Chair and all the participants

List of Participants in the Regional Review Meeting of States of Western Region regarding Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 1.0 & 2.0 (WDC-PMKSY 1.0 & 2.0), held on 17th October, 2022 at Jaipur, Rajasthan

Department of Land Resources:-

- 1 Sh. Hukum Singh Meena, Additional Secretary,
- 2 Sh. Umakant, Joint Secretary
- 3 Dr. C.P Reddy, Senior Additional Commissioner
- 4 Sh. R.K Singh, Director
- 5 Sh. Pradeep Kumar, Technical Officer
- 6 Sh. Manoj Kumar Gaour, Technical Officer

MNIT, Jaipur

- 7 Sh. Mahesh K. Professor, MNIT, Jaipur

Goa

- 8 Sh. Rajesh B. Desai, Deputy Director Agri.
- 9 Sh. Dattaprasad Desai, Assistant Director Agri.

Gujarat

- 10 Dr. Navnath Gavhane, IAS, CEO GSWMA
- 11 Sh. Hardeep Yadav, Professional Expert SWC
- 12 Sh. Radheshyam Jat, Technical Expert GSWMA
- 13 Sh. Kitan Kumar Baias, Technical Expert GSWMA

Madhya Pradesh

- 14 Dr. Kedar Singh, IAS, CEO, SLNA
- 15 Sh Vivek Dave, Joint Commissioner, SLNA

Maharashtra

- 16 Sh. Madhukar Ardad IAS, Commissioner SWC & CEO SLNA
- 17 Sh. Ravindra Bhosale. Director SWC & Addl. CEO, SLNA

Rajasthan

- 18 Sh. Naveen Jain, Secretary Panchayati Raj Department, Government of Rajasthan
- 19 Smt. Rashmi Gupta, Director WDSC & CEO, SLNA
- 20 Sh. Balveer Singh Choudhary, Addl. Director WDSC
- 21 Sh. Mohan Lal Barupal, Joint Director (SSIC)
- 22 Sh. Dharpal, Joint Director (IWMP)
- 23 Smt. Sushila Yadav, Joint Director (PFC/MIS)
- 24 Sh Rajendra Prasad, Joint Director (MGNREGA)
- 25 Sh. Hitendra Kr. Gera, Joint Director (Trg.)
- 26 Sh. Radheshyam Meena, Joint Director (Agr.)
- 27 Sh. Sanjay Mathur, Deputy Director (PFC/MIS)
- 28 Sh. Vivek Sukhija, Deputy Director Hydr.
- 29 Sh. Sanjay Sharma, AEn(PFC)
- 30 Sh. Ravikant Vijay, AEn (SSIC)
- 31 Sh. Naveen Vasishth, AEn(MIS)
- 32 Sh. Amit Pathak, AEn(Enq.)
- 33 Sh. Kriti Singh, AEn (Store)
- 34 Sh. Vinod Kumar Dotaniya, JEn (SSIC)
- 35 Sh. Manoj Kumar, FA
- 36 Sh. Rajnish Sharma, PRO



DEPARTMENT OF LAND RESOURCES
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA

Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)

**Regional Review Meeting of Western States
on 17th October, 2022
at Jaipur, Rajasthan**



Rajasthan

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **145 projects** covering **7.498 lakh hectares** sanctioned with a **project cost** of **Rs. 1857.70 crore** (Central share: Rs. 1114.62 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 1114.62 crore, **State availed** Rs. 282.56 crore (25.35% 1st tranche & 2nd tranche)* during FY 2021-22.
- As per the Guidelines of MoF, GoI, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of only **Rs. 43.57 crore (9.25% only)** against the required expenditure of **Rs. 353.20 crore**.



Rajasthan

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- AAP of Rs. 754.14 crore (Central share: Rs. 452.48 crore) for FY 2022-23 is yet to be approved by SLSC.
- Minor heads for General, SC & ST of Central & State in PFMS **are not matching** with each other - to be corrected.
- DPRs of all 145 projects of WDC 2.0 approved by the State.
- WDC 1.0 ended in March, 2022, an **unspent balance of Rs. 30.18 crore (Central share) is yet to be returned to Gol.**



Madhya Pradesh

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **82 projects** covering **4.95 lakh hectares** sanctioned with a **project cost of Rs. 1088.27 crore** (Central share: Rs. 652.96 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 652.96 crore, **State availed Rs. 247.66 crore (37.93%)** [11.49% in FY 2021-22 and 26.44% in FY2022-23].*
- As per the Guidelines of MoF, GoI, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 145.64 crore (35.3%)** against the required expenditure of **Rs. 309.56 crore**.



Madhya Pradesh

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- Revised AAP for FY 2022-23 of Rs. 700.46 crore (**Central share: Rs. 420.27 crore**) approved by SLSC.
- State availed 1st & 2nd tranche amounting to Rs. 172.62 crore in CFY.
- DPRs of all sanctioned projects are yet to be approved by State.
- Minor heads for General, SC & ST of Central & State in PFMS **are not matching** with each other - to be corrected.



Maharashtra

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **144 projects** covering **5.65 lakh hectares** sanctioned with a **project cost of Rs. 1335.57 crore** (Central share: Rs. 801.34 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 801.34 crore, **State could avail only Rs. 50.08 crore (6.25% only)** during FY 2021-22.*
- As per the Guidelines of MoF, Gol, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has incurred **NIL expenditure** against the required expenditure of **Rs. 62.60 crore**.



Maharashtra

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- AAP of Rs. 807.14 crore (Central share: Rs. 484.28 crore) for FY 2022-23 is yet to be approved by SLSC.
- Appointment of staff at field level is yet to be completed.
- DPRs of all sanctioned projects are yet to be prepared and approved by State.
- Minor heads of Central & State on PFMS are matching.
- WDC 1.0 ended in March, 2022. **Completion Reports of 153 projects and End-line reports of 61 completed projects under WDC 1.0 are still awaited.**



Gujarat

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **51 projects** covering **2.92 lakh hectares** sanctioned with a **project cost of Rs. 687.81 crore** (Central share: Rs. 412.68 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 412.68 crore, **State could avail only Rs. 25.79 crore (6.25% only)** during FY 2021-22.*
- As per the Guidelines of MoF, Gol, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 5.22 crore (12.14% only)** against the required expenditure of **Rs. 32.24 crore**.



Gujarat

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- Annual Action Plan for FY 2022-23 of Rs. 385.17 Cr (**Central share: Rs. 231.10 Cr**) is prepared by State. However, **AAP for FY 2022-23 is yet to be approved by SLSC.**
- For FY2021-22, entire Central (Rs. 25.79 core) and State share (Rs. 17.20 core) released by Treasury to SNA account in the month of March, 2022 but same is not reflecting on PFMS, which is mandatory requirement for GoI release.
- Minor heads of Central & State on PFMS are matching.
- DPRs of all projects of WDC 2.0 approved by the State.
- WDC 1.0 ended in March, 2022. **59 End-line Evaluation reports** of completed projects are yet to be submitted.



Goa

WDC-PMKSY 2.0 & 1.0: Implementation issues (1/2)

- **5 projects** covering **0.199 lakh hectares** sanctioned with a **project cost** of **Rs. 55.96 crore** (Central share: Rs. 33.57 crore) January, 2022.
- Project duration is **3 to 5 years**.
- CFY is 2nd year of implementation. *Against Central share of Rs. 33.57 crore, **State could avail** only Rs. 2.09 crore (**6.23% only**) during FY 2021-22.*
- As per the Guidelines of MoF, GoI, State needs to incur **expenditure of 75% of available funds** for claiming release of Central funds.
- State has so far incurred expen. of **Rs. 0.05 crore (1.5% only)** against the required expenditure of **Rs. 2.62 crore**.



Goa

WDC-PMKSY 2.0 & 1.0: Implementation issues (2/2)

- AAP for FY 2022-23 is yet to be approved by SLSC.
- DPRs of all sanctioned projects are yet to be approved by State.
- Minor heads for SC & ST are not available in PFMS. Need to map/open SC/ST minor heads for future release in SC/ST component funds.



Jal Shakti Abhiyan: Catch the Rain

Under WDC-PMKSY 2.0							
Status Period: 29/03/2022 to 12/10/2022							
Sl. No	State	Water conservation and rainwater harvesting (No's)	Renovation of traditional water bodies/Tanks(No's)	Watershed Development (Soil and Moisture Conservation measures in ha)	Intensive Afforestation (In ha)	Awareness programs (No's)	Springshed Rejuvenation
1	Goa	0	0	0	0	0	0
2	Gujarat	8	0	0	0	116	0
3	Madhya Pradesh	1333	0	785	2102	1229	0
4	Maharashtra	0	0	0	0	0	0
5	Rajasthan	262	45	0	2086	51	0
	Total	1603	45	785	4188	1396	0



Status of Amrit Sarovars under WDC-PMKSY 2.0

S.N.	State	No of Projects	Total Amrit Sarovars identified	Amrit sarovar under progress	Amrit Sarovars completed
1	Goa	5	4	0	0
2	Gujarat	51	106	53	12
3	Madhya Pradesh	82	226	178	106
4	Maharashtra	144	10	5	4
5	Rajasthan	145	92	18	8
	TOTAL	427	438	254	130

Source: Amrit Sarovar portal dated 11.10.2022



Status of updation of WDC 2.0 MIS data

S.N	State	Details of account created at project level				Updation of plot-wise details of baseline survey	No. of projects for which location details entered on MIS
		Total project sanctioned	WCDC Accounts	No. of project for which permission is given	No. of PIA account created		
1	Goa	5	1	5	5	Not updated	0
2	Gujarat	51	32	50	50	Not updated	3
3	Madhya Pradesh	82	35	80	80	Not updated	28
4	Maharashtra	144	29	0	0	Not updated	0
5	Rajasthan	145	28	0	0	Not updated	0



Status of submission of information on Output-outcome indicators and Quarterly return of interest

S.N.	State	Submission of information on Output-Outcome indicators (Yes /No)		Quarterly return of interest	
		Qtr 1	Qtr 2	Qtr 1	Qtr 2
1	Goa	Yes	Yes	No	No
2	Gujarat	Yes	No	Yes	No
3	Madhya Pradesh	Yes	No	Yes	Yes
4	Maharashtra	Yes	No	No	No
5	Rajasthan	Yes	Yes	No	No

Thank you





Details of Minor Heads on PFMS

Mapping of Minor Heads in respect of PMKSY Scheme-PFMS check for Release of Funds							
Ministry of Rural Development							
Department of Land Resources							
Scheme Name: 9183 - Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component							
		General		Minor Head(SC)		Minor Head(ST)	
Centre		101		789		796	
S No	STATE	CENTRAL BUDGET SHARE			STATE BUDGET SHARE		
		GENERAL	MINOR HEAD (SC)	MINOR HEAD (ST)	GENERAL	MINOR HEAD (SC)	MINOR HEAD (ST)
1	GOA	505			505		
2	GUJARAT	105	789	796	105	789	796
3	MADHYA PRADESH	198	198	198	198	198	198
4	MAHARASTRA	702	789	796	702	789	796
5	RAJASTHAN	196	196	196	196	196	196

Minor heads for General, SC & ST of Central & State in PFMS should match with each other