

**No. 7-71/2022-WDC-PMKSY (e: 3012355)**

Government of India  
Ministry of Rural Development  
Department of Land Resources  
(Watershed Management Division)

2<sup>nd</sup> Floor, Shivaji Stadium Annexe  
Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi-110001

**Dated: 1.11.2022**

**OFFICE MEMORANDUM**

**Subject: Minutes of the Regional Review Meeting (RRM) of States / UTs of Northern Region on WDC-PMKSY held on 21.10.2022 at SAS Nagar/Mohali (Punjab).**

The undersigned is directed to forward herewith the Minutes of the Regional Review Meeting (RRM) of States / UTs of Northern Region on WDC-PMKSY held on 21.10.2022 at SAS Nagar/Mohali (Punjab) under the Chairmanship of Additional Secretary (DoLR).

2. This issues with the approval of Competent Authority.

**Encl - As above.**



**(Sushil Kumar Daila)**  
Director (WM)  
Tel No. 23340251

To:

1. Chairman of SLNA (ACS/ Principal Secretary/ Secretary) - Haryana, Himachal Pradesh, Jammu & Kashmir, Ladakh, Punjab, Uttar Pradesh and Uttarakhand.
2. CEO of SLNA - Haryana, Himachal Pradesh, Jammu & Kashmir, Ladakh, Punjab, Uttar Pradesh and Uttarakhand.

**Copy to:** Chief Secretary/ Adviser to LG - Haryana, Himachal Pradesh, Jammu & Kashmir, Ladakh, Punjab, Uttar Pradesh and Uttarakhand for information.

**Copy to:**

1. Sr. PPS to Secretary, DoLR.
2. PPS to Additional Secretary, DoLR.
3. PPS to AS&FA, DoLR.
4. PPS to JS (WM), DoLR.

## **Minutes of the Regional Review Meeting on WDC-PMKSY held at SAS Nagar (Punjab) on 21.10.2022 chaired by Additional Secretary (DoLR)**

1. Department of Land Resources (DoLR, GoI) organized a Regional Review Meeting (RRM) of Northern States on WDC-PMKSY on 21<sup>st</sup> October, 2022 at 11 AM at Hotel Radisson RED at SAS Nagar/Mohali (Punjab) chaired by Shri Hukum Singh Meena, Additional Secretary (DoLR). Shri Umakant, Joint Secretary and Shri Sushil Kumar Daila, Director from DoLR and CEOs/senior officers from Haryana, Himachal Pradesh, Jammu & Kashmir, Punjab, Uttar Pradesh and Uttarakhand attended the meeting. List of the Participants is **enclosed**.
2. After a round of introduction, Shri Amit Kumar, Joint Development Commissioner *cum* CEO SLNA, Punjab welcomed the Chairperson and participants and gave the welcome speech.
3. Chairperson made the opening address and underscored the importance of WDC-PMKSY scheme in providing a multitude of benefits to farmers including significant contribution in doubling of their incomes, increase in water table and its availability, diversification of crop, enhanced yield etc. He said that many states had performed well in WDC 1.0 but data on their achievements are lacking. Credible data on achievements are insisted upon by NITI Aayog, Parliament committees and various other committees for evaluating efficacy of the scheme in meeting its goals and objectives. To address this issue, DoLR has redesigned the MIS to capture plot-wise information on vital achievements (output/outcome) for each project. He advised States/UTs to port plot-wise data from the concerned Departments/Authorities through faster and convenient modes such as API for entering/updating in MIS e.g. land records/digitized cadastral maps from Revenue Department. He also mentioned that DoLR had already written to all States/UTs to share digitized land records data for Government schemes like WDC-PMKSY free of cost. It was also informed that States/UTs may take up plantation/nursery works even before the finalization/approval of DPRs as allowed by the National Steering Committee. He exhorted States/UTs to make the best endeavors for successful implementation of the scheme and make India a torchbearer of Watershed Management. He informed that DoLR has decided to incentivize better performing States/UTs under WDC 2.0 by sanctioning additional projects. Similarly, he cautioned that sanctioned projects may be withdrawn from slow or non-performing States/UTs. He prompted all present to use the RRM forum to share the challenges and impediments being faced by them in implementation of WDC 2.0 so that DoLR could address them through necessary interventions, guidance and support.

4. A detailed PPT presentation was made by Director (DoLR) which highlighted State/UT-wise information on number of projects, area, total project cost, Central share sanctioned, Central share availed, expenditure incurred, approval of Annual Action Plan for 2022-23, status of DPR preparation, transfer of Central/State share by State Treasury to SNA, mapping of Minor Heads in PFMS, submission of Completion Report (CR)/ Endline Evaluation Reports (EER) and return of unspent balance under WDC 1.0, submission of monthly reports under JSA-CTR, status of Amrit Sarovars, MIS entries, submission of quarterly output-outcome indicators etc. States/UTs were also informed about their respective major issues and pending tasks and were requested to respond after the presentation. Copy of the PPT is **enclosed**.
5. CEOs of States responded to the issues raised in PPT and offered explanations and assurances thereon which are summarized below State/UT-wise:

S.N.	State/UT	Issues and Response given by State/Remarks
1	Haryana	<ul style="list-style-type: none"> <li>i. Out of total 9 projects, 8 DPRs approved and 1 DPR (Charkhi Dadri) will be approved by 31.10.2022.</li> <li>ii. One CR (Batch V) will be submitted by 10.11.2022.</li> <li>iii. 28 EER (Batch IV-13, Batch V-15) will be submitted by 10.11.2022.</li> <li>iv. Shape files of project areas under WDC 2.0 will be submitted by 31.10.2022.</li> <li>v. Audited Statement of Accounts (ASA) for 2021-22 under WDC 1.0 and WDC 2.0 will be submitted by 5.11.2022.</li> <li>vi. State reported NIL Unspent Balance under WDC 1.0.</li> <li>vii. Minor heads matching and mapped in PFMS.</li> <li>viii. State was advised to take plot-wise details on land records etc. from online portal of State Revenue Department or directly from them.</li> <li>ix. PFMS shows combined expenditure of WDC 1.0 and WDC 2.0. State making expenditure under WDC 1.0 using State funds only with prior permission of State Government. To avoid confusion and better monitoring, State should de-link the WDC 1.0 expenditure/account from PFMS. Only</li> </ul>

		<p>expenditure under WDC 2.0 should be reflected in PFMS.</p> <p>x. Expenditure is only 38% (Rs. 1.93 cr out of total Rs. 5.03 cr). Slow pace due to delay in release of state share to SNA (May 2022), PFMS mapping took considerable time, heavy rains hampered field works and ongoing panchayat elections. Estimates of Rs. 92 lakh held up due to MCC for panchayat elections.</p> <p>xi. <b>1<sup>st</sup> tranche release proposal for 2022-23 will be submitted by 5.11.2022.</b></p>
2	Himachal Pradesh	<p>i. DPRs of all 26 projects approved.</p> <p>ii. 3 CR (Batch IV) will be submitted by 31.10.2022.</p> <p>iii. Shape files of project areas under WDC 2.0 will be submitted by 15.11.2022.</p> <p>iv. As per PFMS, balance State share of Rs. 45 (General category) yet to be transferred from State Treasury to SNA (1<sup>st</sup> tranche of 2022-23). State to verify and take immediate action.</p> <p>v. Audited Statement of Accounts (ASA) for 2021-22 under WDC 1.0 and WDC 2.0 will be submitted by 31.10.2022.</p> <p>vi. Unspent Balance under WDC 1.0 will be ascertained through audit of accounts and returned to DoLR by 15.11.2022.</p> <p>vii. Minor heads matching and mapped in PFMS.</p> <p>viii. State has planned convergence with MGNREGS and NRLM. State was requested to send convergence proposals to DoLR after approval from Chairman, SLSC for sanction of additional projects/areas.</p> <p>ix. Detailed PPT Presentation was made showing activities on awareness, livelihood, Amrit Sarovars etc.</p> <p>x. State was appreciated for already availing 1<sup>st</sup> tranche of Rs. 6.43 crore for 2022-23 from DoLR on 16.8.2022.</p> <p>xi. Expenditure is 45% (Rs. 7.50 cr out of total Rs. 16.59 cr). MCC in force for coming Assembly</p>

		<p>Elections. State needs to utilize another Rs. 5 cr to reach 75% expenditure; but it will be able to utilize only Rs. 3 crore till Nov 2022.</p> <p>xii. <b>2<sup>nd</sup> tranche release proposal for 2022-23 will be submitted in Dec 2022.</b></p>
3	Jammu & Kashmir	<p>i. Out of total 18 projects, 5 DPRs prepared. All DPRs will be prepared &amp; approved by 15.11.2022.</p> <p>ii. 16 CR (Batch IV-9, Batch V-7) will be submitted by 31.10.2022.</p> <p>iii. 119 EER (Batch III-37, Batch IV-41, Batch V-41) will be submitted by 15.1.2023.</p> <p>iv. Shape files of project areas under WDC 2.0 already submitted to DoLR.</p> <p>v. Audited Statement of Accounts (ASA) for 2021-22 under WDC 1.0 and WDC 2.0 will be submitted by 20.11.2022.</p> <p>vi. “NIL” Unspent Balance under WDC 1.0 reported by UT does not tally with Bank Balance. UT to verify and return Unspent Balance to DoLR by 10.11.2022.</p> <p>vii. Gen/SC Minor heads mapped in PFMS but ST minor head not available. UT to verify and ensure availability of all minor heads (Gen/SC/ST) and their mapping in PFMS by 5.11.2022.</p> <p>viii. Expenditure is only 14% (Rs. 1.68 cr out of total Rs. 11.87 cr).</p> <p>ix. <b>1<sup>st</sup> tranche release proposal for 2022-23 will be submitted by 15.11.2022.</b></p>
4	Punjab	<p>i. DPRs of all 7 projects will be finalized &amp; approved by 15.11.2022.</p> <p>ii. 14 EER (Batch III) will be submitted by 10.11.2022.</p> <p>iii. Shape files of project areas under WDC 2.0 already submitted to DoLR.</p> <p>iv. Audited Statement of Accounts (ASA) for 2021-22 under WDC 1.0 and WDC 2.0 will be</p>

		<p>submitted by 10.11.2022.</p> <ul style="list-style-type: none"> <li>v. State reported NIL Unspent Balance under WDC 1.0.</li> <li>vi. Minor heads matching and mapped in PFMS.</li> <li>vii. All MIS entries will be made by State by 10.11.2022.</li> <li>viii. Expenditure is only 2% (Rs. 0.11 cr out of total Rs. 5.05 cr).</li> <li>ix. <b>1<sup>st</sup> tranche release proposal for 2022-23 will be submitted by 10.11.2022.</b></li> </ul>
5	Uttar Pradesh	<ul style="list-style-type: none"> <li>i. DPRs of all 53 projects will be prepared &amp; approved by 30.11.2022.</li> <li>ii. GSCAPDA will implement 29 projects (15 districts) and Agriculture Department will implement 24 projects (19 districts).</li> <li>iii. Hard copies of 75 EER (Batch I-33, Batch II-42) will be submitted by 31.10.2022.</li> <li>iv. Shape files of project areas under WDC 2.0 will be submitted to DoLR in Nov, 2022.</li> <li>v. Audited Statement of Accounts (ASA) for 2021-22 under WDC 1.0 and WDC 2.0 will be submitted by 31.10.2022.</li> <li>vi. SLNA has moved State Government and will return Unspent Balance under WDC 1.0 after verification/audit to DoLR by 31.10.2022.</li> <li>vii. Gen/SC Minor heads are mapped in PFMS but ST minor head not available. State to verify and ensure availability of all minor heads (Gen/SC/ST) and their mapping in PFMS by 10.11.2022.</li> <li>viii. State may take assistance/guidance from Karnataka for making 10% LRI.</li> <li>ix. State will be provided MIS training by NIC team from DoLR (initially online, later in physical mode).</li> <li>x. No expenditure till now. (NIL out of total Rs. 36.30 cr).</li> <li>xi. <b>1<sup>st</sup> tranche release proposal for 2022-23 will be submitted by 31.12.2022.</b></li> </ul>

6	Uttarakhand	<ul style="list-style-type: none"> <li>i. DPRs of all 12 projects will be finalized &amp; approved by 31.10.2022.</li> <li>ii. Shape files of project areas under WDC 2.0 already submitted to DoLR.</li> <li>iii. Balance State share of Rs. 3,05,445 (related to 1<sup>st</sup> tranche of 2021-22) will be transferred from State Treasury to SNA by 31.10.2022.</li> <li>iv. Audited Statement of Accounts (ASA) for 2021-22 under WDC 1.0 and WDC 2.0 will be submitted by 31.10.2022.</li> <li>v. Unspent Balance under WDC 1.0 will be ascertained through audit of accounts and returned to DoLR by 7.11.2022.</li> <li>vi. Minor heads are mapped in PFMS but both Gen and SC minor heads are shown same (101) in PFMS. State to ensure proper minor heads (Gen/SC/ST) and map them in PFMS by 10.11.2022.</li> <li>vii. State may enhance its Annual Action Plan based on actual requirement and expenditure capacity and try to complete the projects in 3 years.</li> <li>viii. Video presentation was made on Amrit Sarovars constructed under WDC 2.0.</li> <li>ix. State assured to surpass target of Springshed development.</li> <li>x. Expenditure is merely 0.8% (Rs. 0.10 cr out of total Rs. 12.29 cr).</li> <li>xi. Expenditure will be possible only after marking of new SNA account in BoB and unmarking of old SNA account in SBI by PFMS HQ. State and DoLR taking up this matter with PFMS HQ since 15.9.2022. PFMS HQ will be requested to complete the task at the earliest on priority.</li> <li>xii. <b>1<sup>st</sup> tranche release proposal for 2022-23 will be submitted within 2 weeks from the date of fixing of SNA Bank account issue (unmarking/markings by PFMS HQ).</b></li> </ul>
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6. Joint Secretary (DoLR) thanked Punjab SLNA for making apt arrangements for the meeting. He told the States that the current spirit is not adequate and that they need to leapfrog now for successful implementation of the scheme. He encouraged States/UTs to take advantage of the joint advisory issued by Department of Rural Development and Department of Land Resources regarding convergence of MGNREGS works with WDC-PMKSY works and submit proposals for additional areas based on the proposed/planned convergence. He also informed that Ministry of Finance would review the scheme after 2 years and may allocate more resources and areas under WDC 2.0. He also advocated for at least one Integrated Farming System in each project and establishment/strengthening of FPOs as per the scheme guidelines to augment farmers' income. JS WM also advised the States to visit other States/UTs for exposure and learning best practices. He stressed that MIS data entries are very crucial and States should update MIS regularly. The States were also requested to submit JSA-CTR monthly reports and Quarterly Output-Outcome Indicators reports on time and regularly update Amrit Sarovar portal as well. He further informed that in lieu of the proposed National Watershed Awards, DoLR would be ranking the States according to their performance. He asked all States to accelerate expenditure and submit fund release proposals at the earliest so that full budget allocated under the scheme for 2022-23 is utilized on time. **He also expressed his concern and displeasure over absence of Ladakh CEO/representative in this key meeting.**
  
7. Chairperson made the concluding remarks and reiterated the significance of regular MIS updating by States. He urged the States to excel in at least one theme at State/District level such as pastures, plantations, water conservation, livelihood etc. for making it the best model in the country. He told that impact of the scheme works ought to be the prime objective rather than the work/component *per se* while implementing the scheme. He informed that DoLR would use satellite imagery and modern analytical tools for monitoring WDC 2.0 works and their outcomes/impact (pre-project status *vis-a-vis* post-project status). States were asked to upload their success stories and best practices on the MIS page built for this purpose. He said that by and large, he was satisfied with the progress of States and hoped that they would implement the scheme in the desired manner.
  
8. The meeting ended with a vote of thanks from/to the Chair.

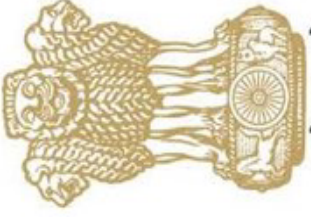
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**Regional Review Meeting on WDC-PMKSY held on 21.10.2022**

**Venue: SAS Nagar/Mohali (Punjab)**

**List of Participants**

<b>S.N.</b>	<b>State/DoLR</b>	<b>Name &amp; Designation</b>
1	DoLR, GoI	Sh. Hukum Singh Meena, Additional Secretary, DoLR
2		Sh. Umakant, Joint Secretary, DoLR
3		Sh. Sushil Kumar Daila, Director, DoLR
4	Haryana	Sh. Sanjay Joon, CEO
5		Sh. B S Duggal, Technical Expert, SLNA
6	Himachal Pradesh	Sh. Rugved Thakur, CEO
7		Smt. Kalyani Gupta, Project Director, SLNA
8	Jammu & Kashmir	Dr. Bharat Bhushan, CEO
9	Punjab	Sh. K Siva Prasad, Chairman, SLNA
10		Sh. Amit Kumar, CEO
11		Sh. Sanjeev Garg, Joint Director, RDD
12		Sh. Gurwinder Singh Dhillon , DSCO
13	Uttar Pradesh	Sh. Hari Pratap Shahi, CEO
14	Uttarakhand	Smt. Neena Grewal, Addl CEO



DEPARTMENT OF LAND RESOURCES  
MINISTRY OF RURAL DEVELOPMENT  
GOVERNMENT OF INDIA



# Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)

**Regional Review Meeting of Northern States**  
**(Haryana, HP, J&K, Ladakh, Punjab, UP, Uttarakhand)**

**21<sup>st</sup> October, 2022**

**SAS Nagar, Punjab**



## Haryana (1/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- **9 projects** covering **0.31 lakh hectares** sanctioned with a **project cost of Rs. 80.59 crore** (Central share: Rs. 48.35 crore) in February, 2022.
- CFY is 2<sup>nd</sup> year of implementation. **Against Central share of Rs. 48.35 crore, State could avail only Rs. 3.02 crore (6.25% only).**
- State has so far reached expenditure of only 38% (Rs. 1.93 crore) against the minimum expenditure of 75% (Rs 3.76 crore) required for claiming the next installment.



## Haryana (2/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- AAP for FY 2022-23 for Rs. 25.20 crore (Central share: Rs. 15.12 crore) approved.
- Out of 9 projects, DPRs of 8 projects prepared and approved whereas 1 DPR is under preparation.
- Minor heads of Central & State on PFMS are matching and have been mapped.
- **28 End-line Evaluation Reports (EER)** of completed WDC 1.0 projects are yet to be submitted.



## Himachal Pradesh <sup>(1/2)</sup> WDC-PMKSY 2.0 & 1.0: Implementation issues

- **26 projects covering 0.54 lakh hectares sanctioned with a project cost of Rs. 151.20 crore (Central share: Rs. 136.08 crore) in February, 2022.**
- **CFY is 2<sup>nd</sup> year of implementation. Against Central share of Rs. 136.08 crore, *State could avail only Rs. 14.93 crore (11% only).***
- **State has so far reached expenditure of only 45% (Rs 7.50 crore against the minimum expenditure of 75% (Rs 12.31 crore) required for claiming the next installment.**



## Himachal Pradesh (2/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- AAP for FY 2022-23 for Rs. 37.80 crore (Central share: Rs. 34.02 crore) approved.
- **Rs. 4.45 crore of Central Share and Rs. 45 of State Share are yet to be released from Treasury to SLNA.**
- DPRs of all projects of WDC 2.0 approved by the State.
- Minor heads of Central & State on PFMS are matching and have been mapped.
- WDC 1.0 ended on March 31, 2022, the reconciliation of Accounts is under process. Accordingly the **unspent balance which is to be returned to Gol (Central Share) has not been reported.**
- 3 CR of completed WDC 1.0 projects are yet to be submitted.



## Jammu & Kashmir <sup>(1/2)</sup> WDC-PMKSY 2.0 & 1.0: Implementation issues

- **18 projects** covering **0.67 lakh hectares** sanctioned with a **project cost of Rs. 189.91 crore** ( 100% Central share) in February, 2022.
- CFY is 2<sup>nd</sup> year of implementation. *Against Central share of Rs. 189.91 crore, **UT could avail only Rs. 11.87 crore (6.25% only).***
- UT has so far reached expenditure of only 14% (Rs 1.68 crore) against the minimum expenditure of 75% (Rs 8.90 crore) required for claiming the next installment.





## Jammu & Kashmir (2/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- AAP for FY 2022-23 for Rs. 50.00 crore (100% Central share) approved.
- DPRs of all 18 projects of WDC 2.0 are under preparation.
- Minor head (ST) on PFMS not available/mapped.
- WDC 1.0 ended on March 31, 2022. Unspent balance is reported NIL by the UT which does not tally with bank balance.
- **119 End-line Evaluation Reports (EER)** of completed WDC 1.0 projects yet to be submitted.
- **16 CR** of completed WDC 1.0 projects yet to be submitted.



## Ladakh <sup>(1/2)</sup> WDC-PMKSY 2.0 & 1.0: Implementation issues

- **11 projects** covering **0.21 lakh hectares** sanctioned with a **project cost of Rs. 60.86 crore** (100% Central share: Rs. 60.86 crore) in August, 2022.
- *Against Central share of Rs. 60.86 crore, 1<sup>st</sup> tranche of Rs. 3.8 crore (6.24% only) released on 17.8.2022.*
- No expenditure incurred by the UT so far. However, minimum expenditure of 75% (Rs.2.85 crore) is required for claiming the next installment.



## Ladakh (2/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- AAP for FY 2022-23 is yet to be approved.
- DPRs of all 11 projects of WDC 2.0 are under preparation.
- Ladakh being a UT without legislature, Matching Minor heads of Central & UT on PFMS are not required. SNA Account and child accounts to be opened/mapped on PFMS.
- **11 End-line Evaluation Reports (EER)** of completed WDC 1.0 projects yet to be submitted.
- **9 CR** of completed WDC 1.0 projects yet to be submitted.



## Punjab <sup>(1/2)</sup>

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- **7 projects** covering **0.29 lakh hectares** sanctioned with a **project cost of Rs. 80.82 crore** (Central share: Rs. 48.49 crore) in March, 2022.
- CFY is 2<sup>nd</sup> year of implementation. **Against Central share of Rs. 48.49 crore, State could avail only Rs. 3.03 crore (6.24% only).**
- State has so far reached expenditure of only 2% (Rs 0.11 crore) against the minimum expenditure of 75% (Rs.3.78 crore) required for claiming the next installment.



## Punjab <sup>(2/2)</sup>

### WDC-PMKSY 2.0 & 1.0: Implementation issues



- AAP for FY 2022-23 for Rs. 40.42 crore (Central share: Rs. 24.25 crore) approved.
- DPRs of all 7 projects of WDC 2.0 are under preparation.
- Minor heads of Central & State on PFMS are available.
- 14 End-line Evaluation Reports (EER) of completed WDC 1.0 projects yet to be submitted.



## Uttar Pradesh <sup>(1/2)</sup>

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- **53 projects** covering **2.63 lakh hectares** sanctioned with a **project cost of Rs. 580.71 crore** (Central share: Rs. 348.42 crore) in February, 2022.
- CFY is 2<sup>nd</sup> year of implementation. *Against Central share of Rs. 348.42 crore, **State could avail only Rs. 21.77 crore (6.24% only)**.*
- State has incurred no expenditure so far, whereas minimum expenditure of 75% (Rs. 27.22 crore) is required for claiming the next installment.



## Uttar Pradesh (2/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- AAP for FY 2022-23 for Rs. 290.35 crore (Central share: Rs. 174.21 crore) approved.
- DPRs of all 53 projects of WDC 2.0 are still under preparation.
- Minor heads of Central & State on PFMS are available.
- WDC 1.0 ended on March 31, 2022, **Unspent Balance (total reported Rs. 8.33 crore) yet to be returned to Gol.**
- 249 End-line Evaluation Reports (EER) of completed WDC 1.0 projects have been submitted (**physical reports of 75 projects pending**).



## Uttarakhand <sup>(1/2)</sup>

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- **12 projects** covering **0.70 lakh hectares** sanctioned with a **project cost of Rs. 196.64 crore** (Central share: Rs. 176.98 crore) in February, 2022.
- CFY is 2<sup>nd</sup> year of implementation. *Against Central share of Rs. 176.98 crore, **State could avail** only Rs. 11.06 crore **(6.24% only)**.*
- State has so far reached expenditure of only 0.8% (Rs 0.10 crore) against the minimum expenditure of 75% (Rs. 9.21 crore) required for claiming the next installment.





## Uttarakhand (2/2)

### WDC-PMKSY 2.0 & 1.0: Implementation issues

- AAP for FY 2022-23 for Rs. 98.98 crore (Central share: Rs. 89.08 crore) approved.
- **State share of Rs. 3,05,445 yet to be released by treasury to SNA.**
- DPRs of all 12 projects of WDC 2.0 are still under preparation.
- Minor heads of Central & State on PFMS are available and mapped.
- WDC 1.0 ended on March 31, 2022, figures of **unspent balance and interest reported/returned** (Central Share) not congruent.



# Jal Shakti Abhiyan: Catch the Rain

Under WDC-PMKSY 2.0							
Status Period: 29/03/2022 to 30/09/2022							
Sl. No	State	Water conservation and rainwater harvesting (No's)	Renovation of traditional water bodies/Tank s(No's)	Watershed Development (Soil and Moisture Conservation measures in ha)	Intensive Afforestation (In ha)	Awareness programs (No's)	Springshed Rejuvenation
1	HARYANA	24	4			11	
2	HIMACHAL PRADESH	22	7			24	
3	JAMMU & KASHMIR						
4	LADAKH					05	
5	PUNJAB						
6	UTTARAKHAND					533	
7	UTTAR PRADESH						
	<b>Total</b>						



## Status of Amrit Sarovars under WDC-PMKSY 2.0

S.N.	State	No. of Projects	Total Amrit Sarovars identified	Amrit sarovar under progress	Amrit Sarovars completed
1	HARYANA	9	70	5	9
2	HIMACHAL PRADESH	26	93	51	41
3	JAMMU & KASHMIR	17	17	2	
4	LADAKH	11	49		
5	PUNJAB	7	18	4	
6	UTTARAKHAND	12	36	28	8
7	UTTAR PRADESH	53			
	<b>TOTAL</b>				

Source: Reported by States /UTs



## Status of updation of WDC 2.0 MIS data

S.N.	State	Details of account created at project level				Updation of plot-wise details of baseline survey	No. of projects for which location details entered on MIS
		Total project sanctioned	WDC Accounts	No. of project for which permission is given	No. of PIA account created		
1	Haryana	9	5	9	5	Data collection is under progress	5
2	Himachal Pradesh	26	12	26	26	No (plot wise status is being compiled)	14
3	Jammu & Kashmir	18	17	18	18	DPRs being prepared	Under Compilation
4	Ladakh	11		11	02	-	-
5	Punjab	7	4	7	5	In progress	7
6	Uttarakhand	12	3	12	12	Work in progress at PIA Level and all the entries will be done by last week of Oct.	
7	Uttar Pradesh	53		24	24	Process	-



## Submission Quarterly Output-Outcome Indicators

S.N.	State	Submission of Output-Outcome Indicators (Yes /No)	
		Qtr 1	Qtr 2
1	Haryana	Yes	Yes
2	Himachal Pradesh	No	Yes
3	Jammu & Kashmir	Yes	Yes
4	Ladakh	No	No
5	Punjab	Yes	Yes
6	Uttarakhand	Yes	Yes
7	Uttar Pradesh	No	No



## Details of Minor Heads on PFMS

Mapping of Minor Heads in respect of PMKSY Scheme-PFMS check for Release of Funds									
Ministry of Rural Development									
Department of Land Resources									
Scheme Name: 9183 - Pradhan Mantri Krishi Sinchayi Yojna- Watershed Development Component									
S No	STATE	CENTRAL BUDGET SHARE			STATE BUDGET SHARE			Minor Head(ST)	Centre
		GENERAL	MINOR HEAD (SC)	MINOR HEAD (ST)	GENERAL	MINOR HEAD (SC)	MINOR HEAD (ST)		
1	HARYANA	101	789		101	789		796	
2	HIMACHAL PRADESH	101	789	796	101	789			
3	JAMMU AND KASHMIR	103	800		103	800			
4	PUNJAB	100	789		100	789			
5	UTTAR PRADESH	101	789		102	789			
6	UTTARAKHAND	101	195	101	101	195			101

**Minor heads for General, SC & ST of Central & State in PFMS should match with each other**

**Thank you**

