

Immediate

F.No.18014/2/2018-LRD
Government of India
Ministry of Rural Development
(Department of Land Resources)

NBO Building, Nirman Bhawan
New Delhi Date 25th June 2019

To

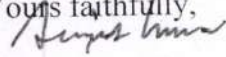
- (i) All the members of PS&MC as per list attached
- (ii) All the participants as per list attached.

Subject: Minutes of the Project Sanctioning and Monitoring Committee (PS&MC) meeting held on 14.06.2019 at 11.00 A.M. under the Chairmanship of Secretary, DoLR in Committee Room of the Department of Land Resources, Ministry of Rural Development, New Delhi.

Sir/Madam,

I am directed to forward herewith the minutes of the Project Sanctioning and Monitoring Committee (PS&MC) meeting under Digital India Land Record Modernization Programme (DILRMP) held under the Chairmanship of Secretary, Department of Land Resources on 14th June, 2019 in Committee Room of the Department, NBO Building, Nirman Bhawan, New Delhi, for information and necessary action.

Yours faithfully,


(Sarvajit Kumar)

Under Secretary to the Government of India
Tele:23044621

Copy for information to:

1. PPS to Secretary (LR)
2. PSO to Additional Secretary & Financial Advisor (RD)
3. PPS to JS (LR)
4. Director (LR)/DS (LR)/DS (IFD)
5. ✓ Sr. Technical Director, NIC, DoLR with the request to upload the minutes on the website of the DoLR
6. Assistant Commissioner (LR)/Assistant Director (LR)
7. Copy to concern file/Guard file

Minutes of the Project Sanctioning and Monitoring Committee (PS&MC) meeting held on 14.06.2019 at 11.00 A.M. under the Chairmanship of Secretary (LR) in Committee Room of the Department of Land Resources, Ministry of Rural Development, New Delhi.

1. Participation:

1.1 A meeting of the Project Sanctioning and Monitoring Committee (PS&MC) was held on 14.06.2019 at 11.00 A.M. under the Chairmanship of Secretary, DoLR to monitor the progress and consider the proposals/annual action plan 2019-20 under the Digital India Land Records Modernization Programme (DILRMP) of the States of (i) Uttarakhand (ii) Andhra Pradesh (iii) Assam (iv) Manipur (v) Mizoram (vi) Himachal Pradesh (vii) Tamil Nadu (viii) Rajasthan and (ix) Odisha. The financial and physical progress of the participating States and new proposals were also discussed.

1.2 The list of participants is at **Annexure I**.

1.3 At the outset, Shri Hukum Singh Meena, Joint Secretary (LR) welcomed all the participants and briefed on the extension of the Digital India Land Records Modernization Programme with due approval of EFC beyond 31st March, 2017 till 31st March, 2020 at a total cost of Rs.950 crore. The salient features of EFC approval were explained including component-wise financial ceilings, release of funds up to 30% as mobilization advance during 2018-19, subsequent releases on reimbursement basis and only on reimbursement basis during 2019-20 through Expenditure Advance Transfer (EAT) Module of Public Finance Management System (PFMS). JS (LR) requested Secretary, DoLR for giving opening remarks before the start of the presentations by the States.

1.4 Secretary, DoLR welcomed all the participants and highlighted the importance of the Programme and commitment of Government of India to have comprehensive Integrated Land Information Management System (ILIMS) in place for the benefit of all stakeholders like landowners, various agencies, entrepreneurs, government departments etc. He emphasized that the success of the Programme depends on how effectively the States/UTs monitor and implement the Programme at all levels as land is the State subject. He insisted for field visits by the officers of DoLR as well as State Govt. officers, to have a know-how and actual progress of the programme for further improvements in its effective implementation. Secretary, DoLR appreciated the efforts of some of the States for good progress in implementation of DILRMP and also expressed his concern regarding slow progress (due to change in funding pattern) in some of the

States. All States were requested to update the progress on MIS portal of DoLR on priority and NIC unit of DoLR to co-ordinate with states for technical issues. States were requested to give priority to complete the sanctioned activities in a time bound manner. He then requested JS (LR) to initiate the proceedings (**Agenda note of the meeting is placed at Annexure II**).

2. **Review of Progress under DILRMP and the consideration of approval on the new projects/proposals of the States of (i) Uttarakhand (ii) Andhra Pradesh (iii) Assam (iv) Manipur (v) Mizoram (vi) Himachal Pradesh (vii) Tamil Nadu (viii) Rajasthan (ix) Odisha. Agenda wise deliberations were held and the decisions taken were as follows:**

2.1 Uttarakhand:

2.1.1 The State of Uttarakhand gave a brief presentation on progress in DILRMP in the state.

2.1.2 JS (LR) presented the **Physical and Financial progress of the State**. The details are attached as **Annexure-III**.

2.1.3 JS (LR) then presented the following proposal of the State for consideration by the Committee:

Proposal - Uttarakhand				
			Rs in Lakh	
Item	Unit cost/rate approved by Central Govt.	Proposal for activities	Amount requested by the State Govt.	Proposal to be considered by PS&MC
1.Computerization of Land Records				
Digitization of maps	Rs 1500 per map per Village	60225 Maps	903.4	903.4
District/Tehsil/Sub-divisions data centres	Rs 8.5 lakh per district		814.5	Not admissible as per guidelines of DILRMP

Connectivity among Revenue offices	Rs 5 lakh per SRO		668.5	Not admissible as per guidelines of DILRMP
Computerization of Land Records - Total			2386.4	903.4
2.Modern Record Rooms	Rs 25 lakh per Tehsil	108 Tehsils	2700	2700
Grand Total			7472.8	3603.4

2.1.4 PS&MC considered the proposals of the State and recommended as below:

Proposal considered by PS & MC on its meeting held on 14.06.2019 in respect of Uttarakhand.

Summary:

S. No.	Component	Amount (Rs in Lakh)
1.	Computerization of Land Records	903.375
2	Modern Record Room	2700
	Total	3603.375

Details:	Amount (Rs in lakh)													Total
	Districts													
Components	Bageshwar	Chamoli	Champanawat	Dehradun	Haridwar	Nainital	Pithoragarh	Rudraprayag	Tehri Garhwal	Udham Singh Nagar	Uttarakashi	Almora	Pauri Garhwal	Total
Computerization of Land Records														
Digitization of Cadastral Maps (@ Rs 1500/Map)														
No. of Maps considered	7383	2861	7348	2088	1593	4975	13197	2379	9554	1001	7846	0	0	60225
Amount considered for Digitization of Maps	110.745	42.915	110.2	31.32	23.895	74.625	197.96	35.685	143.31	15.02	117.69	0	0	903.375
Amount considered under Computerization of Land Records	110.745	42.915	110.2	31.32	23.895	74.625	197.96	35.685	143.31	15.025	117.69	0	0	903.375
Modern Record Room (@ Rs 25 Lakh/ MRR)														
No. of Tehsils to be considered	7	12	7	7	6	10	13	4	14	9	10	6	3	108
Modern Record Room (Amount)	175	300	175	175	150	250	325	100	350	225	250	150	75	2700
Grand Total (Amount)	188.65	318.93	185.4	187.015	159.65	266.39	349.59	110.22	377.9	235.26	260.38	150	75	3603.375
Note: 1. 10 MRR sanctioned for Almora during 2014-15. Remaining 6 Tehsils considered. 2. 10 MRR sanctioned for Pauri Garhwal in 2014-15. Remaining 3 Tehsils are considered.														

- 2.1.5 The State Government then requested the fund for Survey/Resurvey. Since this component is not permitted as per new guidelines, however the Committee instructed the State to send the proposal so that the same can be taken up with appropriate authority.
- 2.1.6 The State was instructed to update MIS data which is not reflecting actual progress presented by the State before the Committee.
- 2.1.7 NRSC representative suggested that digitization of cadastral maps should be geo referenced and states must ensure the same. This was appreciated and the LR Division was directed to issue a letter to all States/UTs in this regard.
- 2.1.8 State was requested to update the data on MIS as it is not giving the correct and real picture of sanctions and physical progress. State was requested to validate LGD data and reconcile master data under DILRMP with that of LGD as per actual.

2.2 Andhra Pradesh

- 2.2.1 The State of A.P. gave a brief presentation on progress and best practices in A.P.
- 2.2.2 JS (LR) presented the Physical and Financial progress of the State. The details are attached as **Annexure-IV**.
- 2.2.3 JS (LR) then presented the following proposal of the State for consideration by the Committee:

Proposal- Andhra Pradesh				
				Rs in Lakh
Item	Unit cost/rate approved by Central Govt.	Proposal for activities	Total amount requested by the State Govt.	Proposal to be considered by PS&MC
Computerization of Registration				

Computerization of Registration Offices	Rs 10 lakh per SRO (if not started) and Rs 2.5 lakh if already computerized	295 SROs	737.5	Rs 555 lakh (for 222 SROs)
Data entry of valuation details	Rs.50000/- per SRO	295 SROs	147.5	Rs 111 lakh (for 222 SROs)
Data entry of legacy encumbrance data	Rs 50000/- per SRO	295 SROs	147.5	Rs 111 lakh (for 222 SROs)
Scanning and preservation of old documents	Rs 1.25 lakh per SRO	295 SROs	368.75	Rs 277.5 lakh (for 222 SROs)
No. of Registration office connected with the concerned tehsil office	Rs 3.5 lakh per SRO	295 SROs	1032.5	Rs 777 lakh (for 222 SROs)
Computerization of Registration - Total			2433.75	1831.5
Modern Record Rooms*	Rs 25 lakh per Tehsil	484 Tehsils	12100	Rs 10325 lakh (for 413 Tehsils)
Modern Record Room - Total			12100	10325
Capacity Building			1300.05	Not admissible as per guidelines of DILRMP
Grand Total			15833.8	12156.5
MRR already sanctioned in Srikakulam and Anantpur during 2011-12 and not considered in this proposal.				

2.2.4 JS (LR) apprised the committee that 73 SROs have been sanctioned under Computerization of Registration in A.P. till date and remaining 222 SROs are to be sanctioned by PSMC. However, the State has shown cent percent progress in this component

(Computerization of Registration) utilizing state funds. However, the Director Land Records, Government of AP has explained that their system of Registration is eighteen to twenty years old that requires up-dation in order to make it compatible with the DoLR developed NGDRS software application for the registration. The Committee considered the proposal of state government and recommended for sanction of remaining 222 SROs.

2.2.5. Proposal considered by PS & MC on its meeting held on 14.06.2019 in respect of Andhra Pradesh:

Summary:

S. No.	Component	Amount (Rs in Lakh)
1	Computerization of Registration	1831.5
2	Modern Record Room	10325
	Total	12156.5

Details: Amount (Rs.in Lakh)

Components	Districts													Total
	Vizianagaram	Vishakhapatnam	East Godavari	West Godavari	Krishna	Guntur	Prakasham	Chittoor	Kurnool	Srikakulam	Nellore	Kadapa	Anantapur	
Computerization of Registration														
Total No. of SROs	13	19	32	27	28	36	18	25	24	15	19	18	21	295
No. of SROs considered by PS&MC	13	19	32	27	28	36	18	25	24	0	0	0	0	222
Amount considered for Computerization of SRO.	32.5	47.5	80	67.5	70	90	45	62.5	60	0	0	0	0	555
Amount considered for Data entry of valuation details (Rs 0.5 lakh per SRO)	6.5	9.5	16	13.5	14	18	9	12.5	12	0	0	0	0	111

Amount considered for data entry of legacy encumbrance data (Rs 0.5 lakh per SRO)	6.5	9.5	16	13.5	14	18	9	12.5	12	0	0	0	0	111
Amount considered for scanning and preservation of old documents (Rs 1.25 lakh per SRO)	16.25	23.75	40	33.75	35	45	22.5	31.25	30	0	0	0	0	277.5
Amount considered for connectivity of SRO with Revenue office (Rs 3.50 lakh / SRO)	45.5	66.5	112	94.5	98	126	63	87.5	84	0	0	0	0	777
Amount considered under Computerization of Registration	107.25	156.75	264	222.75	231	297	148.5	206.25	198	0	0	0	0	1831.5
Modern Record Rooms														
No. of MRR already sanctioned.	15	15	15	15	15	15	15	15	15	15	15	15	15	195
No. of MRR to be sanctioned	19	31	49	33	38	43	41	51	40	0	32	36	0	413
Amount considered under - Modern Record Room.	475	775	1225	825	950	1075	1025	1275	1000	0	800	900	0	10325
Total amount considered.	582.25	931.75	1489	1047.75	1181	1372	1173	1481.25	1198	0	800	900	0	12156

*38 Modern Record Rooms were sanctioned to Srikakulam and 63 MRR were sanctioned to Anantapur during 2011-12.

2.2.6 The State proposed to take up resurvey of entire State using modern technology called Continuous Operational Reference Station (CORS) as spatial infrastructure and requested to sanction the resurvey project under DILRMP. Since presently this component is not approved, therefore, Government of AP was requested to send a proposal to take a view on this in consultation with appropriate authorities.

2.2.7 AP also raised the issue regarding their proposals for funding towards training and separate DILRMP Cell for AP (as the existing Cell went to Telangana after bifurcation). As regards the funding for training of revenue officials, the Committee agrees *in principle for the training*. The cost norms for funding of training, the proposal should be examined by the NIC in consultation with Govt. of AP, thereafter, based on the recommendation/comments of NIC, approval of the proposal may be obtained in file from Chairman, PS & MC. Committee recommended for setting up of DILRMP cell for AP.

2.2.8 State was requested to update the data on MIS as it is not giving the correct and real picture of sanctions and physical progress presented before the Committee. State was requested to validate LGD data and reconcile master data under DILRMP with that of LGD as per actual.

2.2.9 The State requested for funding of village maps in addition to FMB already approved. JS (LR) stated that both village maps and FMBs cannot be given as village maps are created by mosaicing of FMBs for which the State has already been provided funds.

2.2.10 Govt of AP stated that there are 1,09,318 FMBs missing sporadically and need to create land records by conducting field survey under DILRMP. Since this activity is not approved as on date, therefore, Govt of AP was requested to send a proposal in this regard for examination and taking approval of the competent authority.

2.3 Assam

2.3.1 The State of Assam gave a brief presentation on progress in the state of Assam.

2.3.2 JS (LR) presented the Physical and Financial progress of the State. The details are attached as **Annexure-V**.

2.3.3 JS (LR) then presented the following proposal of the State for consideration by the Committee as below:

Proposal- Assam				
			Rs in Lakh	
Item	Unit cost/rate approved by Central Govt.	Proposal for activities	Total amount requested by the State Govt.	Proposal considered by PS&MC
State Level Data Centre	Rs 200 lakh for State		250	Rs 200 lakh
Computerization of Registration				
Computerization of Registration Offices	Rs 10 lakh per SRO (if not started) and Rs 2.5 lakh if already computerized	81 SROs	202.5	Rs 202.5 lakh (for 81 SROs)
Data entry of valuation details	Rs.50000/- per SRO	80 SROs	40	Rs 40 lakh (for 80 SROs)

Data entry of legacy encumbrance data	Rs 50000/- per SRO	80 SROs	40	Rs 40 lakh (for 80 SROs)
Scanning and preservation of old documents	Rs 1.25 lakh per SRO	80 SROs	100	Rs 100 lakh (for 80 SROs)
No. of Registration office connected with the concerned tehsil office	Rs 3.5 lakh per SRO	80 SROs	280	Rs 280 lakh (for 80 SROs)
Computerization of Registration - Total			662.5	662.5
Modern Record Rooms	Rs 25 lakh per Tehsil	85 Revenue circles	2125	Rs 75 lakh (for 3 Revenue circles)
Modern Record Rooms -Total			2125	75
Grand Total			3037.5	937.5

2.3.4 The Committee was informed by the State Government official that there are total of 154 Revenue which is based on district wise Revenue Circles shown in their proposal sent to DoLR. The Committee considered the proposal for three components viz. Computerization of Registration, Modern Record Room and State Level Data Centre. The proposal for Computerization of Registration and SDC was approved as presented whereas for MRR, the Committee approved for three Revenue circles as out of 154 Revenue Circles, MRR for 151 Revenue Circles has already been approved as indicated in above table.

2.3.5. Proposal considered by PS & MC on its meeting held on 14.06.2019 in respect of Assam.

Summary:

S. No.	Component	Amount (Rs in Lakh)
1	Computerization of Registration	662.5
2	Modern Record Room	75.0
3	State Level Data Centre	200
	Total	937.5

Details: Amount (Rs.in Lakh)

Components	Districts											
	1. Baksa	2. Barpeta	3. Bongaigaon	4. Cachar	5. Chirang	6. Darrang	7. Dhemaji	8. Dhubri	9. Dibrugrah	10. Dima Hasao	11. Goalpara	12. Golaghat
Computerization of Registration												
No. of SROs	2	7	2	6	1	3	2	5	2	1	2	3
No. of SROs considered by PS&MC	2	7	2	6	1	3	2	5	2	1	2	3
Amount considered for computerization of SRO (Rs 2.5 lakh per SRO)	5	17.5	5	15	2.5	7.5	5	12.5	5	2.5	5	7.5
Amount considered for data entry of valuation details (Rs 0.5 lakh per SRO)	1	3.5	1	3	0.5	1.5	1	2.5	1	0	1	1.5
Amount considered for data entry of legacy encumbrance data (Rs 0.5 lakh per SRO)	1	3.5	1	3	0.5	1.5	1	2.5	1	0	1	1.5
Amount considered for scanning and preservation of old documents (Rs 1.25 lakh per SRO)	2.5	8.75	2.5	7.5	1.25	3.75	2.5	6.25	2.5	0	2.5	3.75
Amount considered for interconnectivity of SRO with revenue office (Rs 3.50 lakh per SRO) (Amount)	7	24.5	7	21	3.5	10.5	7	17.5	7	0	7	10.5
Amount considered under- Computerization of Registration	16.5	57.75	16.5	49.5	8.25	24.75	16.5	41.25	16.5	2.5	16.5	24.75
Modern Record Room (MRR)												
Total No. of revenue circles	6	8	5	5	1	4	4	9	7	2	5	6
No of Revenue circles already approved	6	8	3	5	3	4	4	8	7	1	5	6
Amount already sanctioned (in lakh)	75	100	37.5	62.5	37.5	50	50	100	87.5	12.5	62.5	75
Proposal of State Government												
No. of revenue circles	6	5	2	4	1	0	3	8	4	2	0	0
Amount	150	125	50	100	25	0	75	200	100	50	0	0
Proposal to be considered for PS&MC												
No. of revenue circles	0	0	1	0	0	0	0	0	0	1	0	0
Amount	0	0	25	0	0	0	0	0	0	25	0	0
Amount considered under - MRR	0	0	25	0	0	0	0	0	0	25	0	0
Total amount	16.5	57.75	41.5	49.5	8.25	24.75	16.5	41.25	16.5	27.5	16.5	24.75

Note: 2 MRRs and 1 MRR have already been extra sanctioned to Chirang and udaguri and these have been adjusted in Bongaigaon, Dhubri and Sonitpur

Components	Amount (Rs.in Lakh)																Total
	13. Hail akandi	14. Jorhat	15. Kamrup metro	16. Kamrup	17. Karbi	18. Karimganj	19. Kokrajhar	20. Lakhimpur	21. Morigaon	22. Nagaon	23. Nalbari	24. Sivasaigar	25. Sonitpur	26. Tinsukia	27. Udalguri		
Computerization of Registration																	
No. of SROs	2	2	2	4	0	5	2	2	1	8	6	3	4	3	1	81	
No. of SROs considered by PS&MC	2	2	2	4	0	5	2	2	1	8	6	3	4	3	1	81	
Amount considered for computerization of SRO (Rs 2.5 lakh per SRO)	5	5	5	10	0	12.5	5	5	2.5	20	15	7.5	10	7.5	2.5	202.5	
Amount considered for data entry of valuation details (Rs 0.5 lakh per SRO)	1	1	1	2	0	2.5	1	1	0.5	4	3	1.5	2	1.5	0.5	40	
Amount considered for data entry of legacy encumbrance data (Rs 0.5 lakh per SRO)	1	1	1	2	0	2.5	1	1	0.5	4	3	1.5	2	1.5	0.5	40	
Amount considered for scanning and preservation of old documents (Rs 1.25 lakh per SRO)	2.5	2.5	2.5	5	0	6.25	2.5	2.5	1.25	10	7.5	3.75	5	3.75	1.25	100	
Amount considered for interconnectivity of SRO with revenue office (Rs 3.50 lakh per SRO) (Amount)	7	7	7	14	0	17.5	7	7	3.5	28	21	10.5	14	10.5	3.5	280	
Amount considered under-Computerization of Registration	16.5	16.5	16.5	33	0	41.25	16.5	16.5	8.25	66	49.5	24.75	33	24.75	8.25	662.5	
Modern Record Room (MRR)																	
Total No. of revenue circles	4	6	5	11	4	5	5	7	5	10	7	7	8	4	4	154	
No. of Revenue circles already approved	4	6	5	11	4	5	5	7	5	10	7	6	7	4	5	151	
Amount already sanctioned	50	75	62.5	137.5	50	62.5	62.5	87.5	62.5	125	87.5	75	87.5	50	62.5	1887.5	
Proposal of State Government	No. of revenue circles	3	2	1	4	4	4	5	6	2	2	1	3	6	3	4	85
	Amount	75	50	25	100	100	100	125	150	50	50	25	75	150	75	100	2125
Proposal to be considered for PS&MC	No. of revenue circles	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	3
	Amount	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	75
Amount considered for - MRR	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	75	
Total amount	16.5	16.5	16.5	33	0	41.25	16.5	16.5	8.25	66	49.5	49.75	33	24.75	8.25	737.5	
Note: 2 MRRs and 1 MRR have already been extra sanctioned to Chirang and udaguri and these have been adjusted in Bongaigaon, Dhubri and Sonitpur																	

2.3.6 State of Assam requested the Committee to consider the sanction for digitization of remaining Cadastral Maps. This issue was examined in detail by LR Division with state representative and it was found that this component was not included by state in their detailed district wise proposal. State has been instructed to send the proposal for examination and consideration in the next PS&MC meeting.

2.3.7 State was requested to update the data on MIS as it is not giving the correct and real picture from what has been presented to the Committee particularly for number of Revenue Circles. State was requested to validate LGD data and reconcile master data under DILRMP with that of LGD as per actual.

2.3.8 Although, there has been some physical progress in computerization of Registration, however, it has been reported by the state government that it is neither sanctioned by DoLR nor fulfilling the needs of the people as it is outdated and old version. Therefore, it is in the interest of public service that this component may be considered by the committee.

2.4 Manipur

2.4.1 JS (LR) presented the **Physical and Financial progress of the State**. The details are attached as **Annexure-VI**.

2.4.2 JS (LR) then presented the following proposal of the State for consideration by the Committee:

Proposal - Manipur				
Item	Unit cost/rate approved by Central Govt.	Proposal for activities	Rs in Lakh	
			Amount requested by the State Govt.	Proposal to be considered by PS&MC
Computerization of Land Records				
Data entry/re-entry/data conversion	Rs 5 lakh per District	6 districts	30	Rs 10 lakh (for 2 districts)
Digitization of maps	Rs 1500 per map/Rs 33 per FMB	1623 Maps	24.345	Rs 21.3 lakh (for 1420 Maps)
Tehsil level data centres	Rs 6 lakh per tehsil	35 Tehsils	210	Not permitted by EFC

Sub-divisions level data centres	Rs 1 lakh per Sub-division	16 Sub-divisions	16	Not permitted by EFC
Connectivity among Revenue offices	Rs 5 lakh per SRO	35 tehsils and 16 subdivisions (3.5 lakh per each)	178.5	Not permitted by EFC
Total - Computerization of Land Records			458.845	31.3
Computerization of Registration				
Computerization of Registration Offices	Rs 10 lakh per SRO (if not started) and Rs 2.5 lakh if already computerized	16 SRO	40	Rs 30 lakh (for 12 SROs)
Data entry of valuation details	Rs.50000/- per SRO	16 SRO	8	Rs 8 lakh (for 16 SROs)
Data entry of legacy encumbrance data	Rs 50000/- per SRO	16 SRO	8	Rs 8 lakh (for 16 SROs)
Scanning and preservation of old documents	Rs 1.25 lakh per SRO	16 SRO	20	Rs 20 lakh (for 16 SROs)
No. of Registration office connected with the concerned tehsil office	Rs 3.5 lakh per SRO	16 SRO	56	Rs 42 lakh (for 12 SROs)
Total- Computerization of Registration			132	108
Modern Record Rooms	Rs 25 lakh per Tehsil	35 Tehsil	875	875
Survey/Re-survey	Rs 15000 per sq.km	2200	330	Not permitted by EFC
IEC/ Capacity Building			201	Not permitted by EFC
Grand Total			1996.845	1014.3

2.4.3 PS&MC considered the proposal of the State Government and recommended for sanction of their proposals as under:

Proposal considered by PS & MC on its meeting held on 14.06.2019 in respect of state of Manipur.

Summary:

S. No.	Component	Amount (Rs in Lakh)
1	Computerization of Land Records	31.3
2	Computerization of Registration	108
3	Modern Record Room	875
	Total	1014.3

Details:

(Amount Rs in Lakh)

Components	Districts							Total
	Imphal West	Imphal East	Bishnupur	Thoubal	Kakching	Jiribam		
1. Computerization of Land Records								
Data entry/re-entry/data conversion (@ Rs 5 Lakh / Distt.)- Amount considered	0	0	0	0	5	5	10	
Digitization of Cadastral Maps (@ Rs 1500 per Map)								
Total No. of Maps	412	390	269	382	60	110	1623	
No. of Maps already sanctioned	86	69	7	41	0	0	203	
No. of Maps considered	326	321	262	341	60	110	1420	
Digitization of maps - Amount considered	4.89	4.815	3.93	5.115	0.9	1.65	21.3	
Total amount considered under Computerization of Land Records.	4.89	4.815	3.93	5.115	5.9	6.65	31.3	
2. Computerization of Registration								
Total No. of SRO	4	3	3	2	2	2	16	
Computerization of Registration Offices	No. of SROs considered	3	2	2	1	2	12	
	Amount	7.5	5	5	2.5	5	30	
Data entry of valuation details	No. of SROs considered	4	3	3	2	2	16	
	Amount	2	1.5	1.5	1	1	8	

Data entry of legacy encumbrance data	No. of SROs considered	4	3	3	2	2	2	16
	Amount	2	1.5	1.5	1	1	1	8
Scanning and preservation of old documents	No. of SROs considered	4	3	3	2	2	2	16
	Amount	5	3.75	3.75	2.5	2.5	2.5	20
No. of Registration office connected with the concerned tehsil office	No. of SROs considered	3	2	2	1	2	2	12
	Amount	10.5	7	7	3.5	7	7	42
Total amount considered under Computerization of Registration		27	18.75	18.75	10.5	16.5	16.5	108
3. Modern Record Rooms	Amount considered (@ Rs 25 Lakh/ MRR)	250	175	150	150	100	50	875
Grand total amount		281.89	198.565	172.68	165.615	122.4	73.15	1014.3

2.4.4 Director (LR), DoLR highlighted that physical progress is not reflected on MIS as stated by the State. The state was requested to update the progress in MIS which is presented before the Committee and NIC to coordinate for technical issues. State was requested to validate LGD data and reconcile master data under DILRMP with that of LGD as per actual.

2.5.5 The State informed that establishment of PMU is in progress in the State and details will be sent to DoLR very soon for mapping etc.

2.5.6 State requested for funds under Survey/ Resurvey and requested the release on advance basis in view of financial condition of state. As these issues are not permitted under new guidelines, however state was requested to send the proposal separately for escalation at appropriate level.

2.5.7 As regards Capacity Building, the Committee in principle approved and decided that separate proposal may be sent so that the same can be taken up with NIC for cost norms etc. As regards IEC, the Committee decided to send a detailed proposal for examination and deciding cost norms.

2.5 Mizoram

2.5.1 The state of Mizoram gave a brief presentation on the activities and progress.

2.5.2 JS (LR) presented the **Physical and Financial progress of the State**. The details are attached as **Annexure-VII**.

2.5.3 The proposal of Mizoram was presented before the committee as under:

Proposal - Mizoram				
			Rs in Lakh	
Item	Unit cost/rate approved by Central Govt.	Proposal for activities	Total amount requested by the State Govt.	Proposal to be considered by PS&MC
State Level Data Centre	Rs 100 lakh for Small States		100	100
Computerization of Land Records				
Data entry/re-entry/data conversion	Rs 5 lakh per District	Rs 5/district lakh for 4 districts and Rs 10 lakh/district for 2 districts	40	Rs 10 lakh for 2 districts
Digitization of maps	Rs 1500 per map/Rs 33 per FMB	315582 FMBs	104.14	Rs 104.14206 for 315582 FMBs
District data centres	Rs 8.5 lakh per district	NIL	NIL	Not permitted by EFC
Tehsil level data centres	Rs 6 lakh per tehsil	Rs 8.5 lakh per Tehsils for 10 tehsils	85	Not permitted by EFC

Connectivity among Revenue offices	Rs 5 lakh per SRO	Rs 3.5 lakh/tehsil for 10 tehsils	35	Not permitted by EFC
Computerization of Land Records - Total			264.14	114.14
Computerization of Registration				
Computerization of Registration Offices	Rs 10 lakh per SRO (if not started) and Rs 2.5 lakh if already computerized	Rs 10 lakh per SRO for 18 SROs	180	Rs 180 lakh for 18 SROs
Data entry of valuation details	Rs.50000/- per SRO	18 SROs	9	Rs 9 lakh for 18 SROs
Data entry of legacy encumbrance data	Rs 50000/- per SRO	18 SROs	9	Rs 9 lakh for 18 SROs
Scanning and preservation of old documents	Rs 1.25 lakh per SRO	18 SROs	22.5	Rs 22.5 lakh for 18 SROs
No. of Registration office connected with the concerned tehsil office	Rs 3.5 lakh per SRO	18 SROs	63	Rs 63 lakh for 18 SROs
Computerization of Registration - Total			283.5	283.5
Survey/Re-survey	Rs 15000 per sq.km	3283.313 sq. km	492.497	Not permitted by EFC
Capacity Building			204.475	Not permitted by EFC
Grand Total			1344.61	497.6421

2.5.4 The Committee considered the proposal of the State and approved as presented.

Proposal considered by PS & MC on its meeting held on 14.06.2019 in respect of state of Mizoram.

Summary:

S. No.	Component	Amount (Rs in Lakh)
1	Computerization of Land Records	114.11
2	Computerization of Registration	283.5
3	State Level Data Centre	100
	Total	497.61

Details:

Amount (Rs in Lakh)

Components	Districts						Total
	Aizwal	Lunglei	Champai	Serchhip	Koalasib	Mamit	
Computerization of Land Records							
Amount considered for Data entry/re-entry/data conversion (Rs 5 Lakh per District)	0	0	0	0	5	5	10
Digitization of Maps							
No. of FMBs	186679	46403	27379	13610	20421	21090	315582
Amount considered for Digitization of Maps (Rs 33 per FMB)	61.6	15.31	9.03	4.49	6.73	6.95	104.11
Amount considered under - Computerization of Land Records	61.6	15.31	9.03	4.49	11.73	11.95	114.11
Computerization of Registration							
No. of SROs	3	3	3	3	3	3	18
No of SROs considered by PS&MC	3	3	3	3	3	3	18
Amount considered for computerization of SRO (@ Rs 10 lakh if already not computerized)	30	30	30	30	30	30	180
Amount considered for Data entry of valuation details (Rs 0.5 lakh per SRO)	1.5	1.5	1.5	1.5	1.5	1.5	9

Amount considered for Data entry of legacy encumbrance data (Rs 0.5 lakh per SRO)	1.5	1.5	1.5	1.5	1.5	1.5	9
Amount considered for Scanning and preservation of old documents (Rs 1.25 lakh per SRO)	3.75	3.75	3.75	3.75	3.75	3.75	22.5
Amount considered for interconnectivity of SRO with revenue office (Rs 3.50 lakh per SRO)	10.5	10.5	10.5	10.5	10.5	10.5	63
Amount considered under - Computerization of Registration	47.25	47.25	47.25	47.25	47.25	47.25	283.5
Total Amount	108.85	62.56	56.28	51.74	58.98	59.2	397.61

2.5.5 As regards the request of the State for funding for training of revenue officials, the Committee *in principle* approved funding of training from DoLR and directed that such proposals should be taken up with NIC for deciding cost norms as NIC has been doing such training in the past. Thereafter, based on the recommendations of the NIC, financial approval of the proposal may be obtained from the Chairman of the PS & MC

2.5.6 On the request of the State for allowing funding for Survey/Resurvey (which has been done away with during 2017-2020), Secretary, DoLR suggested the State to send a proposal for taking up the matter with appropriate authority. Secretary, DoLR then raised the issue of survey of land owned by Community which is prevalent in North East States and suggested that such hindrances have been addressed by Arunachal Pradesh to a large extent and Mizoram should also follow the same practice. He also suggested organizing a conference of such states wherein presentation from Arunachal Pradesh may be requested to present their success stories so that other NE States can replicate.

2.5.7 It was highlighted by Director (LR) that No Progress is reported by state of Mizoram on MIS portal and needs to regularly update the same. Secretary, DoLR directed state to update the progress on MIS and NIC to coordinate for technical issues if any so that MIS portal of department reflects actual status of progress.

2.5.8 State was also requested to validate LGD data and reconcile master data under DILRMP with that of LGD as per actual.

2.6 Odisha

2.6.1 The financial and physical progress of Odisha is attached as **Annexure-VIII**.

2.6.2 The following proposal was presented before the Committee:

Proposals placed before Project Sanctioning and Monitoring Committee in respect of Odisha.

Details: (Rs. in lakhs)

Item	Total project cost	Total amount sanctioned by Central Government	Amount released by the central Government	State share due /released corresponding to central share released up to 31.3.2016		Balance amount yet to be sanctioned by central government after becoming CSS	Total Amount to be released by central government {col. (2/2 or 2x3/4-5) + (3-4)}	Remarks	To be approved by PS&MC
				Due	Release				
1	2	3	4	5	6	7	8	9	10
1. Modern Record Rooms (50:50)	6872.00	3436.00	2181.38	2181.38	2181.38	1254.62	2509.24	*	1254.62
Computerization of Registration (25:75)	2240.42	560.13	370.93	1112.8	1112.80	568.11	757.31	*	568.11
Survey / Re-survey (50:50)	17874.90	8937.45	5617.69	5617.69	5617.69	3319.76	8937.45	No fund allocation in the revised guideline	
Grand total	26429.83	12933.58	8170.00	8911.87	8911.87	5876.38	12748.69		

* IFD, while examining a proposal relating to inter component transfer of fund, inter alia advised to place the state share also before PS&MC in respect of projects sanctioned before 31.3.2016 as these have to be released 100% by Central government after the scheme became Central Sector Scheme w.e.f. 1.4.2016.

2.6.3 Principle Secretary, Revenue and Disaster Management Department Government of Odisha while submitting the proposal, stated that this is purely a technical / financial matter that has to be sorted out by the DoLR itself as this is not specific to Odisha but relates to all similarly placed states.

2.6.4 JS (LR) informed the Committee that this issue was earlier taken up with IFD in September 2016 and IFD had *inter alia* advised / commented as under:

"2... Upto 31.3.2016: Being Centrally Sponsored Scheme, Gol grants were transferred to state treasuries through Major Head 3601/3602. Thus the States have to contribute their share corresponding to all Gol grants released till FY 2015-16. It is irrelevant whether the grants were utilized or not.

From 01.04.2016: Being Central Sector Scheme, DILRMP would be implemented by DoLR through their designated agencies with 100% Gol grants on all components through Major Head 2506. It is irrelevant whether fund being given as second or subsequent instalments.

3. As regards query on page 71/ante (para iii), the PD may send proposal to Ministry of Finance, with approval of competent Authority, if they still have doubt even after above clarification."

2.6.5 Minutes of the EFC Meeting held on 24.08.2017 inter-alia provide: The funds lying in the districts where work has not yet started will be diverted and used for the components continuing in the revamped scheme of the Digital India Land Records Modernization Programme (DILRMP) – a Central Sector Scheme with 100% Central funding with effect from 2016-17 (01-04-2016). From 01-04-2016 onwards funds under DILRMP are being released to the States on a 100% funding basis. However, in respect of funds released up to 31-03-2016, the State Governments have to release their corresponding State shares.

2.6.6 In respect of the projects sanctioned prior to 01.04.2016, the Committee deliberated on the issue and keeping in view the advice of IFD given in 2016 and approval of the Ministry of Finance on EFC, recommended that:

- (i) in respect of the components having state share provision viz. survey / re-survey (50:50), modern record rooms (50:50) and computerization of registration (25:75), the states have to release their share corresponding to the central share released up to 31.03.2016;
- (ii) The remaining state share which is not covered under para 2.6.6 (i) above, have to be borne by the Central Government with effect from the date from which centrally sponsored scheme became central sector scheme; and
- (iii) The state share covered under para 2.6.6(ii) above, may now be treated as to have been sanctioned by the PS&MC across the states subject to availability of fund for actual release in respect of existing components.

2.6.7 The Committee further advised the Programme Division and Integrated Finance to expedite proposals of all States / UTs relating to inter component transfer of funds and use of accrued interest, if any, to accelerate the work at one hand and reduce unutilized balance on the other hand.

2.6.8 State was requested to align the master data under DILRMP with that of LGD.

2.7 Tamil Nadu:

2.7.1 The financial and physical progress of Tamilnadu is attached as Annexure-IX.

2.7.2 The following proposal was presented before the Committee:

Proposals placed before Project Sanctioning and Monitoring Committee in respect of Tamil Nadu:

Details: Amount (Rs in Lakh)

Item	Unit cost / rate approved by Central Government	Requested by the State	Amount Admissible as per norms	Remarks	Approved by PS&MC
DILRMP Cell at Chennai	245.57	245.57	245.57	<p>The Project Sanctioning and Monitoring Committee (PS&MC) in its meeting held on 28-07-2016 considered sanction of an additional NRLMP Cell at Chennai. The matter was taken up with Integrated Finance Division (IFD) who vide their Note dated 29.11.2019 who inter alia advised:</p> <p>Though one additional NLRMP (DILRMP) Cell was sanctioned by PS & MC held on 28.07.2016, no release was made till date. Even this DILRMP Cell at Chennai was in addition to the NLRMP Cell at Orathanadu, Thanjavur. Hence this may not be considered as ongoing sanctioned work. Thus, question of release of Rs. 73.67 lakhs for establishment of additional NLRMP (DILRMP) center at Chennai does not arise. PD is advised to place the proposal again in the PS &MC meeting for fresh approval with proper justification for a second DILRMP Cell at State Level.</p>	

Item	Unit cost / rate approved by Central Government	Requested by the State	Amount Admissible as per norms	Remarks	Approved by PS&MC
				Accordingly, the Government of Tamil Nadu is placing this proposal before PS&MC.	

2.7.3 The Committee considered and recommended for sanction the proposal of Rs. 245.57 lakhs for establishment of an additional DILRMP Cell at Chennai to cater to the rising demand of the State.

2.7.4. State was requested to align the master data under DILRMP with that of LGD

2.8 Rajasthan:

2.8.1 The financial and physical progress of Rajasthan is attached as **Annexure-X**.

2.8.2 The following proposal was presented before the Committee:

Proposals placed before Project Sanctioning and Monitoring Committee in respect of Rajasthan:

Details: (Rs. in lakh)

Item	Unit cost / rate approved by Central Government	Requested by the State	Amount Admissible as per norms	Remarks
1. PMU	39.20 for 1 st year and 34.20 for subsequent years	210.20 (from 2008-09 to 2017-18)	-	The revised guideline of the programme does not have provision for establishment of PMU. If agreed a case may again be made to Ministry of Finance. Funds may be released for prospective activities only once allocation for this component is made. The revised guidelines inter alia provide that with regard to Core GIS, Programme Management and rehabilitation / resettlement, the committed liabilities of ongoing

Item	Unit cost / rate approved by Central Government	Requested by the State	Amount Admissible as per norms	Remarks
				sanctioned works will be met out from the overall sanctioned outlay of Rs.950 crore as flexibility of inter se allocation among various components has been provided
2. Survey /re-survey in remaining 22 districts				No allocation of funds for Survey / Resurvey work in the revised guidelines. All committed liabilities and ongoing sanctioned works under Survey / Resurvey has to be implemented out of the unutilized funds. As such, request of the State Government cannot be agreed to. However, if considered, a case may again be made to Ministry of Finance.
3. software for Land Records GIS Application for Rajasthan	-	735	-	They have submitted a proposal for release of Rs.735 lacs for development of mobile apps and other software modules and stated that states be allowed to spend up to 5% of the total budget allocation to that particular state on developing and deploying innovative software solutions. In this connection it may be stated that as per revised guideline of the programme there is no allocation of the fund for Core GIS. However, there is inter alia budget provision for IEC activities. Further, guideline inter alia provide: With regard to Core GIS, Programme Management and rehabilitation / resettlement, the committed

Item	Unit cost / rate approved by Central Government	Requested by the State	Amount Admissible as per norms	Remarks
				liabilities of ongoing sanctioned works will be met out from the overall sanctioned outlay of Rs.950 crore as flexibility of inter se allocation among various components has been provided. The expenditure will be borne from the concerned components including "Computerization of registration", Digitalization of Cadastral Maps", and other relevant head(s) as deemed appropriate by DoLR.

2.8.3 Settlement Commission, Government of Rajasthan gave a detailed presentation and live demo on software for Land Records GIS Application for Rajasthan which was appreciated by the Chair.

Some members while commending the initiative, raised issue relating to costing and technical safety.

After due discussion, it was decided that this issue be further examined by the NIC team of the DoLR in a time bound manner and report be submitted for further consideration of the Committee. It was also suggested that this initiative may also be demonstrated in a meeting to be convened after Parliament Session is over.

2.8.4 As regards sanction of new PMUs and release of fund for Survey/Resurvey, it was decided that the matter may be taken up with Ministry of Finance through IFD.

2.8.5 State was requested to align the master data under DILRMP with that of LGD.

2.9 Himachal Pradesh

2.9.1 State of H.P. gave a brief presentation on progress and best practices under DILRMP in the state.

2.9.2 The financial and physical progress of H.P. is attached as **Annexure-XI**.

2.9.3 The following proposal was presented before the Committee:

Proposal considered for PS & MC meeting scheduled to be held on 14.06.2019 in respect of Himachal Pradesh:

Summary:

S. No.	Component	Amount (in Rs Lakh)
1	Computerization of Registration	Rs 621
2	Modern Record Room	Rs 1325
	Total	Rs 1946

Details: Amount (Rs in Lakhs)														Amount
Components	Districts													
	Bilaspur	Chamba	Hamirpur	Kullu	Kinnaur	Kangra	Solan	Shimla	Mandi	Sirmaur	L/Spiti	Una	Total	
Computerization of Registration														
No of SROs sanctioned	6	10	7	7	6	20	9	17	16	10	3	5	116	226.29
To be sanctioned	1	2	2	2	1	10	4	6	9	3	0	6	46	460
Computerization of Registration Offices (Rs 2.50 lakh per SRO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Data entry of valuation details (Rs 0.5 lakh per SRO)															-
Data entry of legacy encumbrance data (Rs 0.5 lakh per SRO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scanning and preservation of old documents (Rs 1.25 lakh per SRO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. of Registration office connected with the concerned tehsil office (Rs 3.50 lakh per SRO)	1	2	2	2	1	10	4	6	9	3	0	6	46	161	
Total - Computerization of Registration														621	
Modern Record Rooms															
No. of Tehsils sanctioned (Rs 25 lakh per Tehsil)	6	10	7	7	6	20	9	17	16	10	3	5	116	1687.5	
No. of units to be sanctioned in 2019-20	1	3	3	2	1	13	3	8	9	3	0	7	53	1325	
Total - Modern Record Room	7	13	10	8	7	34	12	25	25	13	3	12	169		
Grand Total														1946	
IEC / Capacity Building*	Taken up as a separate item.													100*	

2.9.4 The Committee considered and approved the proposals i.e. Rs. 621 lakhs for 46 SROs and Rs.1325 lakh for 53 Modern Record Rooms as detailed above. The proposal of IEC/Capacity Building (Rs.100 lakh) was not agreed to and State was advised to submit a detailed proposal including cost analysis to DoLR for further examination in consultation with NIC.

2.9.5 State was requested align the master data under DILRMP with that of LGD.

The meeting ended with a vote of thanks to the Chair.

Annexure-I

List of the participants of the Project Sanctioning and Monitoring Committee (PS&MC) meeting held on 14.06.2019 at 11.00 AM under the Chairmanship of Secretary, DoLR in Committee Room of the Department of Land Resources, Ministry of Rural Development, New Delhi.

Department of Land Resources (DoLR):

1. Shri Ruolkhumlien Buhiril, Secretary, Department of Land Resources - In Chair
2. Shri Hukum Singh Meena, Joint Secretary (LR)
3. Shri Vijay Prakash, Director (LR)
4. Shri Phool Chandra Prasad, Deputy Secretary (LR)
5. Shri Niraj Kumar, Deputy Secretary (IFD)
6. Shri Sarvajit Kumar, Under Secretary (LR)
7. Shri V. Srinivas, Assistant Commissioner
8. Smt. Vineetha O.K., Assistant Director (LR)

From Government of India, Ministry / Department / Agencies:

9. Lt Col. S.K. Dwivedi, Survey of India
10. Shri Pankaj Mishra, Director (Technical), Survey of India.
11. Dr. V. M. Chowdhary, Sci/Engg. 'SG', NRSC (ISRO).
12. Dr. G. Sreenivasan, Sci/Engg. 'SG', RRSC – North NRSC, ISRO.

From State Governments/ Agencies:

13. Dr. R. Selvaraj (IAS), Director of Survey, Tamil Nadu.
14. Dr. N. Randhir Singh, Director (MARSAC) Manipur.
15. Shri Madan Mohan, Technical Advisor, Board of Revenue, Uttarakhand.
16. Shri Anoop Negi, ARO, Board of Revenue, Dehradun, Uttarakhand.
17. Shri S.L. Semwal, Staff Officer, Project Director, Board of Revenue, Uttarakhand.
18. Shri B.M. Misra, Addl. Secretary, Revenue Department, Government of Uttarakhand.
19. Dr. V. M. Chowdhary, Sci/Engg. 'SG', NRSC (ISRO).
20. Dr. G. Sreenivasan, Sci/Engg. 'SG', RRSC – North NRSC, ISRO.
21. Shri Pankaj Mishra (Sr. Programmer) Directorate of Land Records, Shimla, Himachal Pradesh.
22. Smt. Sushma Watts, Additional Director, Directorate of Land Records, Shimla, Himachal Pradesh.
23. Shri Ranveer Bora, ACS, Additional Director, Assam.
24. Dr. N. Prabhakara Reddy IAS, Director Survey, Settlement and Land Records, Andhra Pradesh.
25. Shri N. B. Bhat, Principal Secretary, Revenue, Odisha.
26. Shri Pankaj Mishra, Director (Technical), Sol.
27. Shri Dilip Kumar Mahapatra, Assistant Director (CLR), Odisha.
28. Shri A. Venkateshwara Rao, Deputy Director, (SSLR).
29. Shri M. V. V. Satyanarayana, Supdt. Gr-I
30. Shri Kapil Dev, Land Record, HP
31. Shri Bhonrilal Sharma, Rajasthan
32. Shri K.Lalhmingliama, Land Record, Mizoram
33. Shri Lalmunuperin, Mizoram
34. Shri R. K. Pandey, DS, NE/Division, (MHA)
35. Shri Ambrish Kumar, Settlement Commissioner, Rajasthan.

NIC Team, Department of Land Resources

36. Shri Rajiv Goel, HoD & Sr. Technical Director
37. Shri Dinesh Kumar, Technical Director

Annexure-II

AGENDA ITEMS FOR THE MEETING OF THE PROJECT SANCTIONING AND MONITORING COMMITTEE UNDER THE DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP)

14th JUNE, 2019 AT 11.00 AM

1. Welcome - Joint Secretary (LR), Department of Land Resources
2. Opening Remarks - Secretary, Department of Land Resources
3. Presentations by participating States of: (i) Uttarakhand (ii) Andhra Pradesh (iii) Manipur (iv) Mizoram (v) Assam (vi) Himachal Pradesh (vii) Tamil Nadu (viii) Rajasthan (ix) Odisha
4. Consideration of the Proposals of the States of: (i) Uttarakhand (ii) Andhra Pradesh (iii) Manipur (iv) Mizoram (v) Assam (vi) Himachal Pradesh (vii) Tamil Nadu (viii) Rajasthan (ix) Odisha
5. Any other item with the permission of the Chair
6. Vote of Thanks - Joint Secretary (LR)

Annexure-III

A. Financial Status of NLRMP/ DILRMP in Uttarakhand based on MIS/ State Report/ Records as on 31-05-2019:

S No	Component	Sanctioned Amount (Rs in Lakh)			Released Amount (Rs in Lakh)		
		Central Share	State Share Due	Total	Central Share	State Share Due	Total
1	Computerization of Land Records (100% Centre share)	560.57	0	560.57	197.79	0	197.79
2	Computerization of Registration (Centre 25%, State 75%)	181.12	543.36	724.48	90.56	271.68	362.24
3	Establishment of Modern Record Room (Centre 50%, State 50%)	250	250	500	125	125	250
4	Survey - Resurvey (Centre 50%, State 50%)	412.88	412.88	825.76	206.44	206.44	412.88
5	NLRMP Cell (100% Centre)	262.87	0	245.57	122.79	0	122.79
6	PMU (100% Centre)	39.2	0	39.2	36.35	0	36.55
	Total	1689	1206	2895	779	603	1382

	Sanctioned/Due	Released / Due	UC	Balance
Centre	1689	779	626	153
State Total	1206	1358 / 603	570	33
Total	2895	2137 / 1382	1196	186

B. Physical Status of NLRMP/DILRMP in Uttarakhand based on State Report/ MIS as on 31-05-2019:

S No.	Component	Units	Total No.	Completed (No.)
1	Computerization of Land Records			
a	Computerization of Record of Rights (RoRs)	No. of Villages	12085	11304 (93.5%)
b	Digitization of Cadastral Maps/FMBs	No. of Maps / FMBs	*85282	12335 (15%)
2	Computerization of Registration			
a	Computerization of SRO's	No. of SROs	54 (46 Sanctioned)	45 (83%)
b	Integration of SROs and Revenue Office	No. of SROs	54 (46 Sanctioned)	0
3	Establishment of Modern Record Room	No. of Tehsils	130 (21 Sanctioned)	12 (9%)
4	Survey / re-Survey	No. of Villages	12085	267 (2%)

*To be updated on MIS by state.

A. Financial Status of NLRMP/DILRMP in Andhra Pradesh based on MIS/State Report/ Records as on 31-05-2019:

S No.	Component	Sanctioned Amount (Rs in Lakh)			Released Amount (Rs in Lakh)		
		Central Share	State Share Due	Total	Central Share	State Share	Total
1	Computerization of Land Records (100% Centre share)	2054.28	0	2054.28	1008.553	0	1008.553
2	Computerization of Registration (Centre 25%, State 75%)	151.28	453.84	605.12	103.89	311.67	415.56
3	Establishment of Modern Record Room (Centre 50%, State 50%)	3012.5	3012.5	6025	1425	1425	2850
4	Survey - Resurvey (Centre 50%, State 50%)	6619.4	6619.4	13238.8	6491	6491	12982
5	NLRMP Cell (100% Centre)	680.27	0	680.27	387.64	0	387.64
6	PMU (100% Centre)	39.2	0	39.2	39.2	0	39.2
	Total	12557	10085	22642	9455	8227.67	17683.12

Share	Sanctioned/ Due	Released/ due	Expenditure	Unspent Balance
Centre	12557	9455	7510	1945
State	10085	1000 / 8228	0	1000
Total	22642	10455 / 17683	7510	2095

B. Physical Status of NLRMP/ DILRMP in A.P. based on State Report/ MIS as on 31-5-2019:

S No.	Component	Units	Total No.	Completed (No.)
1	Computerization of Land Records			
a	Computerization of Record of Rights (RoRs)	No. of villages	17563	17065 (97%)
b	Digitization of Cadastral Maps/FMBs	No. of Maps / FMBs	316048	178910 (57%)
2	Computerization of Registration			
a	Computerization of SRO's	No. of SROs	295 (73 Sanctioned)	291
b	Integration of SROs and Revenue Office	No. of SROs	295 (73 Sanctioned)	291
3	Establishment of Modern Record Room	No. of Tehsils	767 (Sanctioned 296)	9 (1%)
4	Survey / re-Survey	No. of Villages	17563	13

A. Financial Status of NLRMP/DILRMP in Assam based on MIS/ State Report/ Records as on 31-05-2019:

S No	Component	Sanctioned Amount (Rs in Lakh)			Released Amount (Rs in Lakh)		
		Central Share	State Share Due	Total	Central Share	State Share	Total
1	Computerization of Land Records (100% Centre share)	2307.5	0	2307.5	2073	0	2073
2	Computerization of Registration (Centre 25%, State 75%)	0	0	0	0	0	0
3	Establishment of Modern Record Room (Centre 50%, State 50%)	1887.5	188.75	2076.25	1415.625	141.56	1557.2
4	Survey Resurvey (Centre 50%, State 50%)	0	0	0	0	0	0
5	NLRMP Cell (100% Centre)	196.07	0	196	147	0	147
6	PMU (100% Centre)	39	0	39	23	0	23
7.	Misc. (Work shop)	1.81	0	1.81	1.81	0	1.81
	Total	4432	189	4621	3661	142	3803

	Sanctioned	Released/Due	UC	Balance
Centre	4432	3661	1693	1968
State	189	142 / 142	0	142
Total	4621	3803 / 3803	1693	2110

B. Physical Status of NLRMP/DILRMP in Assam based on State Report/ MIS as on 31-05-2019:

S No.	Component	Units	Total No.	Completed (No.)
1	Computerization of Land Records			
a	Computerization of Record of Rights (RoRs)	No. of Villages	26784	13232 (49%)
b	Digitization of Cadastral Maps/FMBs	No. of Maps / FMBs	13713	13023 (95%)
2	Computerization of Registration			
a	Computerization of SRO's	No. of SROs	81	**
b	Integration of SROs and Revenue Office	No. of SROs	81	**
3	Establishment of Modern Record Room	No. of Tehsils	185	3 (2%)
4	Survey / re-Survey	No. of Villages	26784	0

** SRO Computerization not sanctioned for Assam under DILRMP till date.

Annexure-VI

A. Financial Status of NLRMP/DILRMP in Manipur based on MIS/ State Report/ Records as on 31-05-2019:

S No	Component	Sanctioned Amount (Rs in Lakh)			Released Amount (Rs in Lakh)		
		Central Share	State Share Due	Total	Central Share	State Share	Total
1	Computerization of Land Records (100% Centre share)	64.53	0	64.53	48.398	0	48.398
2	Computerization of Registration (Centre 25%, State 75%)	13.5	1.5	15	10.13	1.125	11.25
3	Establishment of Modern Record Room (Centre 50%, State 50%)	0	0	0	0	0	0
4	Survey Resurvey (Centre 50%, State 50%)	141.67	15.74	157.41	106.26	11.80	118.06
5	NLRMP Cell (100% Centre)	5	0	5	3.75	0	3.75
6	PMU (100% Centre)	0	0	0	0	0	0
	Total	225	17.25	242	168.53	13	181.454

	Sanctioned	Released/Due	UC	Balance
Centre	225	168.53	168.53	Nil
State	17	0 / 13	-	13
Total	242	168 / 181.53	168.53	13

B. Physical Status of NLRMP/DILRMP in Manipur based on State Report/ MIS as on 31-05-2019:

S No.	Component	Units	Total No.	Completed (No.)
1	Computerization of Land Records			
a	Computerization of Record of Rights (RoRs)	No. of Villages	2743	363 (13%)
b	Digitization of Cadastral Maps/FMBs	No. of Maps / FMBs	*1623	*1490 (91.8%)
2	Computerization of Registration			
a	Computerization of SRO's	No. of SROs	16 (4 Sanctioned)	2
b	Integration of SROs and Revenue Office	No. of SROs	4	0
3	Establishment of Modern Record Room	No. of Tehsils	52	0
4	Survey / re-Survey	No. of Villages	*2743 (1889 Sq. Km. Sanctioned)	*0

*Reported by S/G but Not updated on MIS.

Annexure-VII

A. Financial Status of NLRMP/DILRMP in Mizoram based on MIS/ State Report/ Records as on 31-05-2019:

S No	Component	Sanctioned Amount (Rs in Lakh)			Released Amount (Rs in Lakh)		
		Central Share	State Share Due	Total	Central Share	State Share	Total
1	Computerization of Land Records (100% Centre share)	113.9	0	113.9	89	0	89
2	Computerization of Registration (Centre 25%, State 75%)	0	0	0	0	0	0
3	Establishment of Modern Record Room (Centre 50%, State 50%)	355	35.5	390.5	305	18	323
4	Survey Resurvey (Centre 50%, State 50%)	1753	175.3	1928.5	1271	140	1411
5	NLRMP Cell (100% Centre)	305.57	0	305.57	133.67	0	133.67
6	PMU (100% Centre)	39.2	0	39.2	39.2	0	39.2
	Total	2567	211	2778	1838	158	1996

	Sanctioned	Released/Due	UC	Balance
Centre	2567	1838	1811	27
State	211	0 / 158	-	158
Total	2778	1838 / 1996	1811	185

B. Physical Status of NLRMP/DILRMP in Mizoram based on State Report/ MIS as on 31-05-2019:

S No.	Component	Units	Total No.	Completed (No.)
1	Computerization of Land Records			
a	Computerization of Record of Rights (RoRs)	No. of Villages	*826	*396
b	Digitization of Cadastral Maps/FMBs	No. of Maps / FMBs	* 315582	*743
2	Computerization of Registration			
a	Computerization of SRO's	No. of SROs	*18	0
b	Integration of SROs and Revenue Office	No. of SROs	*18	0
3	Establishment of Modern Record Room	No. of Tehsils	29 (12 Sanctioned)	5
4	Survey / re-Survey	No. of Villages	*826	*396

- Reported by State, Not updated on MIS.

Annexure-VIII

A. Financial Status of NLRMP/DILRMP in Odisha based on MIS/ State Report/ Records as on 13-06-2019:

S. No	Component	Central Share (Rs. in lakh)		State Share (Rs. in lakh)		Total Release	Expenditure (Rs. in lakh)	Balance (Rs. in lakh)
		Sanctioned	Released	Due	Released			
1.	Computerization of Land Records	1801.11	1149.11	0	0	1149.11	11835.8	6704.1
2.	Computerization of Registration	560.13	370.93	1112.80	1112.80	1483.73		
3.	Establishment of Modern Record Room	3436	2181.38	2181.38	2181.38	4362.76		
4.	Survey - Resurvey	8937.45	5617.69	5617.69	5617.69	11235.38		
5.	NLRMP Cell	196.07	147.05	0	0	147.05		
6.	PMU	39.20	39.20	0	0	39.20		
7.	Other	2.67	2.67	0	0	2.67		
	Total	15172.60	9628.03	8911.87	8911.87	18539.90	11835.8	6704.1

B. Physical Status of NLRMP /DILRMP in Odisha based on State Report/ MIS as on 13-06-2019:

SL. No.	Activities	Units	Status	
			Total	Completed
1.	Computerization of Land Records	No. of Villages	51701	51701 (100%)
2.	Digitization of Cadastral Maps/FMBs	No. of Maps/FMBs	115232	115232 (100%)
3.	Computerization of Sub-Registrar Office (SROs)	No. of SROs	189	189 (100%)
4.	Integration of SROs and Land Record Office	No. of SROs	189	189 (100%)
5.	Establishment of Modern Record Room	No. of Tehsils	317 (Sanctioned reflected 314, but actually sanctioned 317)	279 (88.01%)

6.	Survey/re-survey	No. of Villages	51701	3182 (6.15%)

Annexure-IX

A. Financial Status of NLRMP/DILRMP in Tamil Nadu based on MIS/ State Report/ Records as on 13-06-2019:

S. No.	Component	Central Share (Rs. in lakh)		State Share (Rs. in lakh)		Total Release	Expenditure (Rs. in lakh)	Balance (Rs. in lakh)
		Sanctioned	Released	Due	Released			
1.	Computerization of Land Records	1328.83	951.40	0	0	1069.32	4183.60	2115.13
2.	Computerization of Registration	0	0	0	0	0		
3.	Establishment of Modern Record Room	5375	2580	1545	1545	4125		
4.	Survey -Resurvey	845	507	507	507	1014		
5.	NLRMP Cell	196.07	157.64	0	0	157.64		
6.	PMU	49.20	49.20	0	0	49.20		
7.	Other	1.49	1.49	0	0	1.49		
	Total	7795.59	4246.73	2052	2052	6298.73	4183.60	2115.13

B. Physical Status of NLRMP/DILRMP in Tamil Nadu based on State Report/ MIS as on 13-06-2019:

SL. No.	Activities	Units	Status	
			Total	Completed
1.	Computerization of Land Records	No. of Villages	16785	16620 (99.02%)
2.	Digitization of Cadastral Maps/FMBs	No. of Maps/FMBs	5300765 (5198043 in good condition)	5198043 (98.06%)
3.	Computerization of Sub-Registrar Office (SROs)	No. of SROs	571	468 (81.96%)
4.	Integration of SROs and Land Record Office	No. of SROs	571	30 (5.25%)
5.	Establishment of Modern Record Room	No. of Tehsils	307 (Sanctioned reflected 161, but actually sanctioned 292)	89 (30.48%)
6.	Survey/re-survey	No. of Villages	16785	705 (4.2%)

Annexure-X

A. Financial Status of NLRMP/DILRMP in Rajasthan based on State Report/
Records as on 13-06-2019:

S N	Component	Central Share (Rs. in lakh)		State Share (Rs. in lakh)		Total Releas e	Expendit ure (Rs. in lakh)	Balanc e (Rs. in lakh)
		Sanction ed	Releas ed	Due	Releas ed			
1	Computerizat ion of Land Records	1849.60	1448.6 0	0	0	1448.6 0	13713.31	8732.04
2	Computerizat ion of Registration	7588.73	1048.0 7	588.2 1	588.21	1636.2 8		
3	Establishmen t of Modern Record Room	8125	2620	870	870	3490		
4	Survey - Resurvey	16226.60	6567.6 0	6567. 60	6567.6 0	15635. 20		
5	NLRMP Cell	392.12	235.27	0	0	235.27		
6	PMU	0	0	0	0	0		
			2500					
	Total	34182.05	14419. 55	8025. 81	8025.8 1	22445. 35	13713.31	8732.04

B. Physical Status of NLRMP/DILRMP in Rajasthan based on State Report/ MIS as on 13-06-2019:

SL. No.	Activities	Units	Status	
			Total	Completed
1.	Computerization of Land Records (RoRs)	No. of Villages	47921	46386 (96.8%)
2.	Digitization of Cadastral Maps/FMBs	No. of Maps/FMBs	107019 (91911 in good condition)	16142 (15.08%)
3.	Computerization of Sub-Registrar Office (SROs)	No. of SROs	529	522 (98.67%)
4.	Integration of SROs and Land Record Office	No. of SROs	529	519 (98.10%)
5.	Establishment of Modern Record Room	No. of Tehsils	314 (sanctioned 228)	44 (14.01%)
6.	Survey/re-survey	No. of Villages	47921	3712 (7.75%)

Annexure-XI

A. Financial Status of NLRMP/DILRMP in Himachal Pradesh based on MIS/ State Report Records as on 13-06-2019:

S. No.	Component	Central Share (Rs. in lakh)		State Share (Rs. in lakh)		Total Release	Expenditure (Rs. in lakh)	Balance (Rs. in lakh)
		Sanctioned	Released	Due	Released			
1.	Computerization of Land Records	2101.76	1298.75	0	0	1298.75	3728.61	2466.52
2.	Computerization of Registration	226.29	143.26	429.78	253.34	396.60		
3.	Establishment of Modern Record Room	1687.50	1074.38	1074.38	627.92	1702.3		
4.	Survey - Resurvey	2652.16	1627.21	1627.21	821.84	2449.05		
5.	NLRMP Cell	196.07	147.44	0	0	147.44		
6.	PMU	64.04	53.20	0	0	53.20		
	Total	6927.82	4344.24	3131.37	1703.10	6047.34	3728.61	2318.73

B. Physical Status of NLRMP/DILRMP in Himachal Pradesh based on State Report/ MIS as on 13-06-2019

SL. No.	Activities	Units	Status	
			Total	completed
1.	Computerization of Land Records	No. of Villages	20799	20693 (99.49%)
2.	Digitization of Cadastral Maps/FMBs	No. of Maps/FMBs	148645 (148453 in good condition)	148351 (99.08%)
3.	Computerization of Sub-Registrar Office (SROs)	No. of SROs	171	123 (71.92%)
4.	Integration of SROs and Land Record Office	No. of SROs	171	123 (71.92%)
5.	Establishment of Modern Record Room	No. of Tehsils	131 (64 sanctioned)	24 (18.32%)
6.	Survey/re-survey	No. of Villages	20637	48 (0.23%)