

**Budget Allocation for the Year 2026-27 under various heads is follows:**

<b>Revenue Budget Head</b>	<b>BE 2026-27</b>
Salaries	10,00,00,000
Rewards	2,00,000
Medical	25,00,000
Allowance	15,35,00,000
Leave Travel Concession	15,00,000
Training Expenditure	30,00,000
Domestic Travel Expenses	1,10,00,000
Foreign Travel Expenses	10,00,000
Office Expenses	8,50,00,000
RRT for Land and Building	6,50,00,000
Printing & Publishing	2,00,000
Rent for Others	1,30,00,000
Digital Equipment	60,00,000
Fuel and Lubricants	2,00,000
Advertising & Publicity	10,00,000
Minor Civil & Elec	15,00,000
Professional Services	9,00,00,000
Repair and Maintenance	25,00,000
Secret Service Expenditure	50,00,000
Other Revenue Expenditure	10,00,000
Motor Vehicle	1,00,000
Machinery & Equip	10,00,000
(ICT) Equipment	5,00,00,000
Furniture & Fixture	8,00,000
<b>Total SFIO Budget</b>	<b>59,50,00,000</b>

## Financial Year 2025-26

Revenue Budget Head	BE 2025-26	RE 2025-26	2025-26 Expenditure
Salaries	90,000,000	90,000,000	114,060.237
Rewards	190,000	190,000	2,50,758
Medical	2,500,000	2,500,000	3,071,856
Allowance	1,22,430,000	1,22,430,000	129,895,375
Leave Travel Concession	1,500,000	1,035,000	2,203,332
Training Expenditure	5,000,000	2,000,000	5,296,531
Domestic Travel Expenses	8,000,000	10,000,000	12,891,786
Foreign Travel Expenses	1,000,000	1,000,000	0
Office Expenses	85,000,000	85,000,000	90,165,691
RRT for Land and Building	60,000,000	60,000,000	67,064,303
Printing & Publishing	150,000	150,000	133,340
Rent for Others	12,000,000	12,000,000	14,172,338
Digital Equipment	6,000,000	6,000,000	5,047,890
Fuel and Lubricants	200,000	200,000	154,155
Advertising & Publicity	2,500,000	1,000,000	2,263,772
Minor Civil & Elec	2,430,000	1,500,000	100,000
Professional Services	90,000,000	90,000,000	106,286,855
Repair and Maintenance	4,000,000	2,500,000	2,600,052
Secret Service Expenditure	4,000,000	4,000,000	4,000,000
Other Revenue Expenditure	10,000,000	1,000,000	8,366,573
Machinery & Equip	1000,000	100,000	45,716
Information Comm and Tech	50,000,000	62,500,000	62,223,502
Furniture & Fixture	700,000	700,000	269,999
<b>Total SFIO Budget</b>	<b>5,58,600,000</b>	<b>5,55,805,000</b>	<b>630,564,061</b>