

Schemewise Statement of Budget Estimates of Secondary Education for the year 2026-27 (State Schemes & Centrally Sponsered Schemes)		
(Rs. In Lakhs)		
Major Head / Sub Head / Scheme Object		Budget Estimate 2026-27
2202-General Education 02-Secondary Education		
001-Direction and Administration		
[99] Administrative Staff.		
1	(99) Head Quarter Establishment (HQ)	5629.00
2	(98) D.E.O's Establishment (Field Staff)	8374.10
3	(97) Information Communication Technology (ICT) Schools.	6537.26
004-Research and Training		
4	[99] Setting up of State Council of Research and Training Gurgaon.	1925.00
5	[96] Organization of Science Exhibition / Fair at District / State level.	60.00
053-Maintenance of Buildings.		
6	[99] Addition and alterations in Government Schools and Solar System.	1001.00
105-Teachers Training		
7	[98] Junior Basic Training Institutions.	8030.50
107- Scholarships		
8	[99] Scholarships (Secondary Schools)	200.00
9	(90) Students Safety Insurance Policy.	0.50
10	(87) Monthly Stipend to BPL students in Classes IX-XII.	1200.00
11	(86) Monthly Stipend to BCA students in Classes IX-XII.	3500.00
12	[84] Haryana State Merit Scholarship Secondary Stage.	215.00
13	(83) Book Banks / Library.	6200.00
14	(82) Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	1.00
15	(81) Students Transport Safety Scheme.	3800.00
16	[80] Reimbursement of examination fees of BC Students in the Board of School Education Bhiwani.	1000.00
109-Government Secondary Schools		
[99] Teaching Staff including other Establishments.		
17	(98) Teaching Staff including other Establishments-Establishment Expenses.	570741.00
18	[85] Opening of Model School in Educationally Backward Blocks.	6000.00
19	(83) Continuous and Comprehensive Evaluation.	400.00

Major Head / Sub Head / Scheme Object		Budget Estimate 2026-27
20	(80) Pratibha Khoj Scheme.	4000.00
	110-Assistance to Non-Government Secondary Schools.	
21	[98] Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	100.00
22	[96] Introduction of pension scheme for Non-Government aided Secondary Schools	8000.00
23	[95] Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	1.00
24	[94] Chief Minister Policy for Equal Education Relief.	400.00
	188-Assistance to Autonomous Bodies	
25	99) Samagra Shiksha	10500.00
	789- Special Component Plan for Scheduled Caste.	
26	[99] Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th	300.00
27	[97] Cash Award Scheme for Scheduled Caste Classes 9th to 12th .	14700.00
28	[95] Reimbursement of examination fees of SC students in the Board of School Education Bhiwani.	1000.00
	792- Write of Loans/ Loses	
29	[99] Write of Loans/ Loses	50.00
	800-Other Expenditure	
30	[98] Grant in aid to National Foundation of Teacher's Welfare.	1.00
	[97] Swaran Jayanti Programme	
31	(99) Swachh Prangan.	100.00
32	(97) Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	4000.00
33	(96) Cultural Programme for Students.	1000.00
	04-Adult Education 200-Other Adult Education Programme	
34	[98] Other Adult Education Programme.	107.25
	Total 02 - Secondary Education	669073.61
	2204-Sports and Youth Services 800-Other Expenditure.	
35	[98] Grant-in-aid to National School Games Championship.	300.00
36	[97] Scouting & Guiding Assistance	180.00
37	[96] Provision of Sport & Equipment and development of play grounds in Schools.	100.00
	Total 2204- Sport & Youth Services	580.00
	4202-Capital Outlay on Education	
	01- General Education 202- Secondary Education.	
38	[99] Secondary School Buildings. { Major Works/ construction of High and Senior Secondary Schools Buildings under Capital Head. }	25000.00
39	[97] Construction of Separate Girls Toilets/ Handpump in Sr. Secondary and High Schools Building under NABARD .	2000.00

Major Head / Sub Head / Scheme Object		Budget Estimate 2026-27
40	[95] Scheme for creation / purchase of Capital outlay assets of Secondary Education	16100.00
	Total = 4202 - Capital Outlay on Education	43100.00
	Grand Total = State Schemes	712753.61
Scheme wise Budget Estimates of Secondary Education for the Year 2026-27p (Secondary Education) Centrally Sponsored Schemes (C.S.S)		
	105-Teachers Training	
1	[92] Setting Up of District Institute of Education & Training (DIET's) { 60:40	2282.00
	State Share	909.80
	Centre Share	1372.20
2	[91] Setting up of Block Institute of Education and Training (BIET's). { 60:40	597.78
	State Share	239.11
	Centre Share	358.67
3	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	65.00
	State Share	26.00
	Centre Share	39.00
	107-Scholarships	
4	[89] National Merit Scholarship. { 60:40 }	125.00
	State Share	50.00
	Centre Share	75.00
	109- Government Secondary Schools	
5	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA) { 60:40 }	48750.00
	State Share	19500.00
	Centre Share	29250.00
6	[94] Area Incentive Programme for Educationally Backward Minority. 100%	1.00
	199- Assistance to Other Non- Government Institution.	
7	[99] PM SHRI (PM Schools for Rising India) Schemes.	9001.65
	State Share	3600.66
	Centre Share	5400.99
	789- Special Component Plan for Scheduled Castes	
8	[94] PM SHRI (PM Schools for Rising India) Schemes.	2048.25
	State Share	819.00
	Centre Share	1229.25

Major Head / Sub Head / Scheme Object		Budget Estimate 2026-27
	793-Special Central Assistance for Scheduled Castes Component Plan	
9	[98] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	9816.42
	State Share	3926.57
	Centre Share	5889.85
	04-Adult Education 200-Other Adult Education Programme	
10	[97] Sakshar Bhart Scheme Renamed as Padhna Likhna Abhiyan	800.00
	State Share	320.00
	Centre Share	480.00
	Grand Total	73487.10
	State Share	29391.14
	Centre Share	44095.96
	Part-I State Schemes (State Share Schemes)	712753.61
	Total= CSS Schemes	73487.10
	Part-II State Share	29391.14
	Part-II & III Centre Share	44095.96
	Grand Total:- Secondary Education	786240.71