



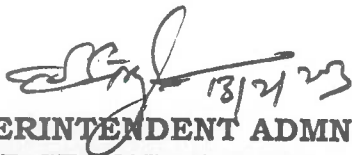
**OFFICE OF DIRECTOR SECONDARY EDUCATION HARYANA
PANCHKULA**

Order No. 10/44-2015Admn(4)

Dated, Panchkula the 23/2/23

A copy of letter No. 5/1/2023-5 B&C Dated 23.01.2023 received from Additional Chief Secretary to Government of Haryana, Finance Department regarding to incur expenditure under Capital/Revenue Schemes is forwarded to the following for information and strict compliance:-

1. Director Elementary Education Haryana, Panchkula.
2. Director SCERT Haryana, Gurgram.
3. All District Education Officer's in the State.
4. All DIET's in the State.
5. All the Officers (HQ).
6. Registrar Education (Secondary).
7. All the Superintendent/Dy.Suptd.(HQ).
8. Superintendent Accounts (HQ).
9. Superintendent Budget (HQ).
10. PA/DSE.
11. PA/ Additional Director Admn-I
12. PA/Additional Director Admn.-II
13. PA/ Additional Director Academic.
14. PA/Joint Director (MSS).
15. All the Assistants Admn. Branch (Sec.).
16. All the Officials (HQ).
17. IT Cell (HQ) for website.


**SUPERINTENDENT ADMN.
for DIRECTOR SECONDARY EDUCATION
HARYANA PANCHKULA**

S.E.

783AD(4)

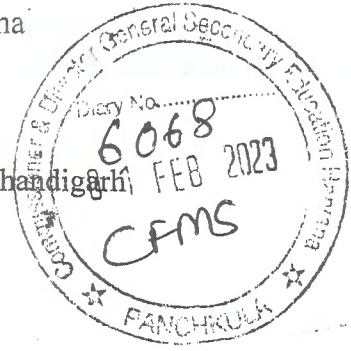
07/02/2023

From

Additional Chief Secretary to Government of Haryana
Finance Department

To

1. All the Heads of Departments, Haryana
2. Registrar General, Punjab & Haryana High Court, Chandigarh
3. All the Commissioners of Divisions, Haryana
4. All the Deputy Commissioners, Haryana



DSE

03-02-2023

Memo. No. 5/1/2023-5B&C
Dated, Chandigarh, the January 23, 2023

Subject: - To incur expenditure under Capital/Revenue Schemes.

This is in continuation of Finance Department's instruction No. 5/6/2005-5B&C dated 26.03.2009 regarding quarter-wise ceiling on expenditure.

2. As per the aforementioned instructions, Departments are allowed to incur expenditure upto 30% of Budget Estimates in the last quarter of fiscal i.e. January to March. In the past, it has been observed that these instructions are not being followed by the Departments, which result in quantum jump in expenditure in last quarter particularly in the month of March.

3. Hence, for prudent fiscal management and to avoid rush of expenditure in last quarter, it has been decided that Departments will not be allowed to incur expenditure more than 30% of Budget Estimates in the 4th quarter of financial year (i.e. January to March, 2023) excluding exempted categories such as Salary, DA, Ex-gratia, Medical Re-imburement, PSS, Wages, Contractual Services. All the Departments are requested to follow these instructions scrupulously.

4. In case Departments need exemption in this instruction, the request of Administrative Department may be reached Finance Department by the month of February, 2023 with the approval of Minister-in-charge.

S. Malik
Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department

A copy is forwarded to all the Additional Chief Secretaries/Principal Secretaries to Government of Haryana for information and necessary action.

S. Malik
Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department

To

All the Additional Chief Secretaries/
Principal Secretaries to Govt. of Haryana

U.O. No. 5/1/2023-5B&C
Endst. No.5/1/2023-5B&C

Dated: 23.01.2023
Dated: 23.01.2023

A copy is forwarded to the Principal Accountant General (A&E/Audit), Haryana, Chandigarh for information

S. Malik
Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department

Endst. No.5/1/2023-5B&C

Dated: 23.01.2023

A copy is forwarded to all the Treasury Officers/Assitant Treasury Officers for information and necessary action.

Dmalil
Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department *AM*

Endst. No.5/1/2023-5B&C

Dated: 23.01.2023

A copy is forwarded to the Incharge, Computer Cell of Finance Department for information and necessary action. He is also requested to upload the instructions on the website of Finance Department, Haryana.

Dmalil
Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. of Haryana
Finance Department *AM*