

Schemewise Statement of Budget Estimates of Secondary Education for the year 2022-23		
(Part - I State Schemes)		
		(Rs. In Lakhs)
Major Head / Sub Head / Scheme Object		Budget Estimate 2022-23
2202-General Education 02-Secondary Education		
001-Direction and Administration		
[99] Administrative Staff.		
1	(99) Head Quarter Establishment (HQ)	6558.00
2	(98) D.E.O's Establishment (Field Staff)	8591.00
3	Strengthening of Education Management, Administration and Planning in Schools - Printing of Monthly Magazine & Teachers Dairy.	200.00
4	(97) Information Communication Technology (ICT) Schools.	7000.00
5	[92] Performance linked outlay (PLO) for Department of Secondary Education (EDS-PLO- REV).	10000.00
004-Research and Training		
6	[99] Setting up of State Council of Research and Training Gurgaon.	10833.00
7	[96] Organization of Science Exhibition / Fair at District / State level.	60.00
053-Maintenance of Buildings.		
8	[99] Addition and alterations in Government Schools and Solar System.	10000.00
105-Teachers Training		
9	[98] Junior Basic Training Institutions.	593.00
107- Scholarships		
10	[99] Scholarships (Secondary Schools) { Education Encouragement for Excellence (EEE)- Rajiv Gandhi Scholarship for High/ Senior Secondary Schools Students and Punjabi langauge}.	160.00
11	(90) Students Safety Insurance Policy. { All Students of Classes 1st to 12th covered under this scheme}	100.00
12	(87) Monthly Stipend to BPL students in Classes IX-XII.	600.00
13	(86) Monthly Stipend to BCA students in Classes IX-XII.	2700.00
14	[84] Haryana State Merit Scholarship Secondary Stage.	240.00
15	(83) Book Banks / Library. { Strengthening of Book Bank/ Libraries in Govt. High and Senior Secondary Schools}	30000.00
16	(82) Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	2.00
17	(81) Girl Students Transport Safety Scheme.	550.00
18	[80] Reimbursement of examination fees of BC Students in the Board of School Education Bhiwani.	3000.00
19	[79] Mukhyamantri Saksham Merit based Scholarship scheme to Students studying in classes 9th to 12th in Government Schools.	477.00
108-Examinations		
20	(99) National Talent Search Scholarship. Examination for classes 10th to 12th.	20.00
109-Government Secondary Schools		
[99] Teaching Staff including other Establishments.		
21	(98) Teaching Staff including other Establishments-Establishment Expenses.	463621.00
22	Promotion of Science Education in Govt. Schools.	7000.00
23	Provision of Duel Desk in Govt. High / Senior Secondary Schools.	3000.00
24	Mukhya Mantri School Sondariya Karan Protsahan Puruskar Yojna.	171.00
25	Legal Literacy Competitions.	140.00
26	[85] Opening of Model School in Educationally Backward Blocks.	10000.00
27	(83) Continuous and Comprehensive Evaluation.	500.00
110-Assistance to Non-Government Secondary Schools.		

Major Head / Sub Head / Scheme Object		Budget Estimate 2022-23
28	[98] Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	10500.00
29	[96] Introduction of pension scheme for Non-Government aided Secondary Schools.	10000.00
30	[95] Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	28.00
	789- Special Component Plan for Scheduled Caste.	
31	[99] Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th.	600.00
32	[97] Cash Award Scheme for Scheduled Caste Classes 9th to 12th .	2500.00
33	[96] Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th.	4900.00
34	[95] Reimbursement of examination fees of SC students in the Board of School Education Bhiwani.	3000.00
	800-Other Expenditure	
35	[98] Grant in aid to National Foundation of Teacher's Welfare.	1.00
	[97] Swaran Jayanti Programme	
36	(99) Swachh Prangan.	700.00
37	(98) Sugam Shiksha-Providing of teachers to all schools.	1000.00
38	(97) Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	2000.00
39	(96) Cultural Programme for Students.	300.00
	Total 02 - Secondary Education	611645.00
	04-Adult Education	
	200-Other Adult Education Programme	
40	[98] Other Adult Education Programme.	50.00
	2204-Sports and Youth Services	
	800-Other Expenditure.	
41	[98] Grant-in-aid to National School Games Championship.	150.00
42	[97] Scouting & Guiding Assistance	200.00
43	[96] Provision of Sport & Equipment and development of play grounds in Schools.	200.00
	Total 2204- Sport & Youth Services	550.00
	4202-Capital Outlay on Education	
	01- General Education 202- Secondary Education.	
44	[99] Secondary School Buildings. { Major Works/ construction of High and Senior Secondary Schools Buildings under Capital Head.}	15000.00
45	[97] Construction of Separate Girls Toilets/ Handpump in Sr. Secondary and High Schools Building under NABARD .	15000.00
46	[96] Performance Linked Outlay (PLO) of EDS-Education (Secondary) (EDS-PLO-CAP)	5000.00
	Total = 4202 - Capital Outlay on Education	35000.00
	Grand Total = State Schemes	647245.00
	Total= CSS Schemes	59382.52
	Grand Total:- Secondary Education	706627.52

Scheme wise Budget Estimates of Secondary Education for the Year 2022-23 (Secondary Education) Centrally Sponsored Schemes (C.S.S)		
		(Rs. In Lakhs)
Sr. No.	Major Head / Sub Head /Scheme Objects	Budget Estimates 2022-23
	2202-General Education	
	02-Secondary Education	
	105-Teachers Training	
1	[92] Setting Up of District Institute of Education & Training (DIET's) { 60:40 }	8741.00
	State Share	3496.00
	Centre Share	5245.00
2	[91] Setting up of Block Institute of Education and Training (BIET's). { 60:40 }	227.00
	State Share	90.80
	Centre Share	136.20
3	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	65.00
	State Share	26.00
	Centre Share	39.00
	107-Scholarships	
4	[89] National Merit Scholarship. { 60:40 }	20.00
	State Share	8.00
	Centre Share	12.00
	109- Government Secondary Schools	
5	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA) { 60:40 }	40400.00
	State Share	16160.00
	Centre Share	24240.00
	793-Special Central Assistance for Scheduled Castes Component Plan	
6	[98] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	8924.02
	State Share	3569.61
	Centre Share	5354.41
	2204- Sports & Youth Services	
	102- Youth Welfare Programmes for Students.	
7	[94] Filed Staff. {50:50}	5.50
	State Share	2.75
	Centre Share	2.75
	04-Adult Education	
	200-Other Adult Education Programme	
8	[97]Sakshar Bhart Scheme Renamed as Padhna Likhna Abhiyan	1000.00
	State Share	400.00
	Centre Share	600.00
	Grand Total	59382.52
	State Share	23753.16
	Centre Share	35629.36