

Schemewise Budget Estimates for the Year 2017-18 (Part-I State Schemes)		
(Rs. In Lacs)		
Sr. No.	Major Head / Sub Head / Name of the Schemes 2202-General Education 02-Secondary Education	Budget Estimates
	001-Direction and Administration [99] Administrative Staff.	
1	Head Quarter Establishment (H.Q)	3686.00
2	D.E.O's Establishment (Field Staff)	4760.31
3	Strengthening of Education Management, Administration and Planning in Schools - Printing of Monthly Magazine & Teachers Dairy.	125.00
4	Information Communication Technology (ICT) Schools.	485.00
5	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Education (Secondary).	1.00
	004-Research and Training	
6	Setting up of State Council of Research and Training Gurgaon.	930.00
7	Organization of Science Exhibition / Fair at District / State level.	30.00
	053-Maintenance of Buildings.	
8	Addition and alterations in Government Schools.	1800.00
	105-Teachers Training	
9	Junior Basic Training Institutions.	327.00
10	In service Training to Teachers (Secondary)	60.00
11	Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar.	517.00
	107- Scholarships	
12	Scholarships (Secondary Schools) {Education Encouragement for Excellence (EEE) - Rajiv Gandhi Scholarship for High / Senior Secondary School Students and Punjabi Language}	160.54
13	Students Safety Insurance Policy. {Students of classes 1st to 12th covered under this scheme}	25.00
14	Monthly Stipend to BPL students in Classes IX-XII	800.00
15	Monthly Stipend to BCA students in Classes IX-XII	4000.00
16	Haryana State Merit Scholarship Secondary Stage.	230.00
17	Book Bank / Library. { Strengthening of Book Banks / Libraries in Govt. High and Senior Secondary Schools.}	110.00
18	Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	8.00

Major Head / Sub Head / Name of the Schemes 2202-General Education 02-Secondary Education		Budget Estimates
	108-Examination	
19	National Talent Search Scholarship. { Examination for classes 10th to 12th }	14.00
	109-Government Secondary Schools	
20	Teaching Staff including other Establishments-Establishment Expenses.	253981.00
21	Promotion of Science Education in Govt. Schools.	200.00
22	Provision of Duel Desk in Govt. High / Senior Secondary Schools.	3500.00
23	Mukhya Mantri School Sondariya Karan Protsahan Puruskar Yojna.	171.00
24	Legal Literacy Competitions.	50.00
25	Opening of Model School in Educationally Backward Blocks.	3000.00
26	Continuous and Comprehensive Evaluation.	400.00
	110-Assistance to Non-Government Secondary Schools.	
27	Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	13500.00
28	Introduction of pension scheme for Non-Government aided Secondary Schools.	6000.00
29	Grant-in-aid to Gurukuls / Sanskrit Pathshalas.	35.00
	192-Assistance to other Non-Government Institutions.	
30	Grant to Panchyati Raj Institutions (PRI's) by Education (Secondary).	1.00
	789- Special Component Plan for Scheduled Caste	
31	Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th.	1000.00
32	Cash Award Scheme for Scheduled Caste Classes 9th to 12th.	3500.00
33	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th.	8000.00
	800-Other Expenditure	
34	Grant in aid to National Foundation of Teacher's Welfare.	1.00
	Swaran Jayanti Programme	
35	Swachh Prangan.	150.00
36	Sugam Shiksha-Providing of teachers to all schools.	5000.00
37	Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	2000.00

Major Head / Sub Head / Name of the Schemes 2202-General Education 02-Secondary Education		Budget Estimates
38	Cultural Programme for Students.	200.00
	Total 02 - Secondary Education	318757.85
	04-Adult Education 200- Other Adult Education Programme	
39	Other Adult Education Programme.	96.00
	Total - 2202-General Education	318853.85
	2204-Sports and Youth Services 800-Other Expenditure	
40	Grant-in-aid to Bharat Scout And Guides.	55.00
41	Grant-in-aid to National School Games Championship.	115.00
42	Scouting & Guiding Assistance.	300.00
43	Provision of Sport & Equipment and development of play grounds in Schools.	300.00
	Total 2204-Sport & Youth Services	770.00
	4202-Capital Outlay on Education	
	01-General Education 202-Secondary Education	
44	Secondary School Buildings. { Major Works / Construction of High and Senior Secondary Schools Buildings under Capital Head. }	13000.00
45	Construction of Separate Girls Toilets / Handpump in Sr. Secondary / High Schools (NABARD).	10000.00
	Total=4202-Capital Outlay on Edu.	23000.00
	Grand Total = State Schemes	342623.85
	Total = CSS Schemes	67715.00
	Grand Total:- Secondary Education	410338.85

Objectwise Budget Estimates for the Year 2017-18 (Secondary Education)		
Centrally Sponsored Schemes (C.S.S)		
(Rs. In Lacs)		
Sr. No.	Major Head / Sub Head / Scheme Objects 2202-General Education	Budget Estimates
	<u>02-Secondary Education</u>	
	001- Direction and Administration	
1	[97] Computer Literacy and Studies in Schools. { 60:40 }	9657.00
	State Share	9080.19
	Centre Share	576.81
	105-Teachers Training	
2	[92] Setting Up of District Institute of Education & Training (DIET's). { 60:40 }	4898.00
	State Share	1959.20
	Centre Share	2938.80
3	[91] Setting up of Block Institute of Education and Training (BIET's). { 60:40 }	221.00
	State Share	88.40
	Centre Share	132.60
4	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	45.00
	State Share	18.00
	Centre Share	27.00
	107-Scholarships	
5	[89] National Merit Scholarship. { 60:40 }	6.00
	State Share	2.40
	Centre Share	3.60
	109- Government Secondary Schools	
6	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA) { 60:40 }	40000.00
	State Share	16000.00
	Center Share	24000.00
7	[84] Construction and running of Girl's Hostel for Students of Secondary & Higher Secondary Schools in Educationally Backward Blocks. {60:40}	1278.00
	State Share	511.20
	Centre Share	766.80
8	[82] Inclusive Education for Disabled at Secondary Stage. (IEDSS) { 60:40 }	1600.00
	State Share	640.00
	Centre Share	960.00
9	[94] Area Intensive Programme for Educationally Backward Minority. { 100% }	20.00
	793-Special Central Assistance for Scheduled Castes Component Plan	
10	[98] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	8000.00
	State Share	3200.00
	Centre Share	4800.00

Sr. No.	Major Head / Sub Head / Scheme Objects 2202-General Education	Budget Estimates
	04-Adult Education 200-Other Adult Education Programme	
11	97) Sakshar Bharat Scheme. { 60:40 }	1900.00
	State Share	760.00
	Centre Share	1140.00
	Grand Total	67625.00
	State Share	32259.39
	Centre Share	35365.61
	2204- Sports & youth Services 102- Youth Welfare Programmes for Students.	
12	[94] Field Staff. { 50:50 }	90.00
	State Share	45.00
	Centre Share	45.00
	Grand Total	67715.00
	State Share	32304.39
	Centre Share	35410.61