

Copy of Memo No. 12/3-2014 CCA(2) dated 08-05-2014 from the Principal Secretary to Govt. of Haryana, School Education Department, Chandigarh addressed to the Director School Education Haryana, Panchkula and Others.

Subject:- Provision of Sports Equipment and Development of Play Grounds Rs. 300.00 Lac(Plan) SNE for the year 2014-15.

Sanction of the Governor of Haryana is hereby accorded to the issuance of the administrative approval for the inclusion of the Scheme cited as subject in the schedule to new expenditure for the year 2014-15 and incurring of an expenditure on Plan side on non recurring basis at a cost of Rs. 3,00,00,000/- (Rs. Three Crore Only) for the purchase of sports equipment and development of playgrounds in the schools subject to the following conditions:-

1. स्कीम वर्ष 2014-15 में शामिल हो तथा विभाग का खर्चा बढ़ने न पाए चाहे बाद में कटौती भी क्यों न लगाने पड़े।
2. खर्चा स्वीकृति बजट व्यवस्था के अन्दर तथा approved Source के माध्यम से करना होगा।
3. खर्चा सक्षम अधिकारी द्वारा निर्धारित नार्म/नियमानुसार करना होगा।

The expenditure involved will be debitable to the Head "2204-Sports and Youth Services-800-other expenditure-[96] Provision of Sports Equipment and Development of Playgrounds in the Schools (Plan) Grant in aid".

This sanction issues with the approval of the Principal Secretary to Govt. of Haryana, School Education Department, Chandigarh conveyed vide their U.O. No. 1397-PSSE dated 18-04-2014.

OFFICE OF THE DIRECTOR SCHOOL EDUCATION HARYANA, PANCHKULA

Endst. No. 12/3-2014 CCA(2)

Dated, Panchkula 23-12-2014

A copy is forwarded to the following for information and necessary action:-

1. The Accountant General (A&E), Haryana, Chandigarh.
2. The District Education Officer, Ambala, Fatehabad, Hisar, Jhajjar, Karnal, Kaithal, Narnaul, Rewari, Sonapat and Yamuna Nagar are hereby directed to draw and disburse the amount to the concerned Heads of the schools relating to their respective districts as mentioned against each school in the **Annexure-I**. They are further directed that a committee consisting of the Principal/Headmaster, One Senior Master/Lecturer, One PTI/DPE as the case may be constituted for this purpose and expenditure may be made strictly in accordance with the relevant instructions/rules on the issues and any deviation will be treated seriously. Special attention should be paid in regard to quality of equipment to be purchased and they will be personally responsible for any lapse in this regard and are liable for strict disciplinary action against them. The amount for the schools mentioned at 1 to 70 of the **Annexure-I** is to be utilized for the purchase of consumable/Non consumable Sports Equipments as per the requirement is to be utilized for the construction of Basket Ball playground for the students of the school.

Handwritten signature and date
23/12/14

The rough cost estimate and layout plan for construction for Basketball ground are attached herewith. The utilization certificate to this effect may please be provided to this directorate by **31-01-2015 positively**.

3. The Treasury Officer, Ambala, Fatehabad, Hisar, Jhajjar, Karnal, Kaithal, Narnaul, Rewari, Sonapat and Yamuna Nagar.
4. Concerned Principal/Head Master of the Schools.
5. Superintendent Planning/Budget Branch (Local). It is requested that the funds allotted under the scheme may please be made on line. **(As per Annexure-I)**.

(Signature)
Assistant Director CCA
for Director Secondary Education Haryana,
Panchkula
(Signature)
23/12/14


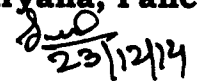
ANNEXURE-I

DETAILS OF THE SCHOOL ALONGWITH THE DETAILS OF THE FUNDS TO BE DISBURSED BY THE CONCERN DEOS FOR THE PURPOSE OF CONSTRUCTION OF PLAY GROUNDS AND PURCHASE OF SPORTS EQUIPMENTS AS PER REQUIREMENT FOR THE YEAR 2014-15.

Sr. No.	Name of District	Name of School	Particulars	Amount allotted	District wise distribution of funds to DEOs
1.	Ambala	GSSS Kanwala	Sports Equipment as per school requirement	20,000	2,10,000
2.		GHS Chormastpur	Sports Equipment as per school requirement	20,000	
3.		GHS Kaleran	Sports Equipment as per school requirement	20,000	
4.		GHS Mohra	Sports Equipment as per school requirement	20,000	
5.		GSSS Shazadpur (G)	Sports Equipment as per school requirement	30,000	
6.		GSSS Naringarh (B)	Sports Equipment as per school requirement	20,000	
7.		GSSS Barara	Sports Equipment as per school requirement	20,000	
8.		GHS Rampur Chapra	Sports Equipment as per school requirement	20,000	
9.		GSSS Main Branch (Ambala Cantt.)	Sports Equipment as per school requirement	20,000	
10		GSSS Khuda Kalan	Sports Equipment as per school requirement	20,000	
11	Fatehabad	GSSS Dhingsara	Sports Equipment as per school requirement	20,000	1,80,000/-
12		GSSS Chander Kalan	Sports Equipment as per school requirement	20,000	
13		Aarohi Model SSS Bangaon	Sports Equipment as per school requirement	20,000	
14		Aarohi Model SSS Jallopur	Sports Equipment as per school requirement	20,000	
15		GHS Bajalpur	Sports Equipment as per school requirement	20,000	
16		GHS Ramsara	Sports Equipment as per school requirement	20,000	
17		GSSS Daryapur	Sports Equipment as per school requirement	20,000	
18		GSSS Kirdhan	Sports Equipment as per school requirement	20,000	
19		GSSS Bighar	Sports Equipment as per school requirement	20,000	
20	Hisar	Govt. High School Satrod Kalan Hisar-I	Sports Equipment as per school requirement	20,000	60,000
21		Govt. High School Khanpur Hisar	Sports Equipment as per school requirement	20,000	
22		GSSS Bhaini Amirpur Hisar	Sports Equipment as per school requirement	20,000	
23	Jhajjar	S.L.R.C. GSSS Kheri Asara Jhajjar	Construction of Basket Ball ground	4,00,000	4,00,000/-
24	Karnal	GSSS Padhana	Construction of Basket Ball Ground	4,00,000	4,00,000/-
25	Kaithal	GSSS Cheeka	Construction of Basket	4,00,000	4,00,000/-

		Kaithal	Ball ground		
26	Narnaul	GSSS Pathera	Construction of Basket Ball ground	4,00,000	20,20,000/-
27		GGSSS Rattankalan	Sports Equipment as per school requirement	30,000	
28		GSSS Gahali	Sports Equipment as per school requirement	20,000	
29		GSSS Akbarpur	Sports Equipment as per school requirement	20,000	
30		GSSS Nizampur	Construction of Basket Ball ground	4,00,000	
31		GGSSS Dalanwas	Construction of Basket Ball ground	4,00,000	
32		GSSS Kheri Talwan	Construction of Basket Ball ground	4,00,000	
33		GSSS Madhogarh	Sports Equipment as per school requirement	20,000	
34		GSSS Satnali	Sports Equipment as per school requirement	20,000	
35		GSSS Narnaul	Sports Equipment as per school requirement	20,000	
36		GSSS Krishan Nagar	Sports Equipment as per school requirement	20,000	
37		GSSS Ateli	Sports Equipment as per school requirement	20,000	
38		GSSS Nirpur	Sports Equipment as per school requirement	20,000	
39		GSSS Mahendergarh	Sports Equipment as per school requirement	20,000	
40		GGSSS Mahendergarh	Sports Equipment as per school requirement	30,000	
41		GSSS Gamrdi	Sports Equipment as per school requirement	20,000	
42		GGSSS Kanina	Sports Equipment as per school requirement	30,000	
43		GSSS Kanina	Sports Equipment as per school requirement	20,000	
44		GSSS Bihali	Sports Equipment as per school requirement	20,000	
45		GHS Khatod	Sports Equipment as per school requirement	20,000	
46		GGSSS Satnali	Sports Equipment as per school requirement	30,000	
47		GSSS Pali	Sports Equipment as per school requirement	20,000	
48		GSSS Kamania	Sports Equipment as per school requirement	20,000	
49	Rewari	GSSS Masani	Construction of Basket Ball ground	4,00,000	11,60,000/-
50		GSSS Rewari (Boys)	Construction of Basket Ball ground	4,00,000	
51		GMSSSS T.P. Istmurar	Sports Equipment as per school requirement	20,000	
52		GSSS Jadra	Sports Equipment as per school requirement	20,000	
53		GSSS Bhudpur	Sports Equipment as per school requirement	20,000	
54		GSSS Shabajpur Padiawas	Sports Equipment as per school requirement	20,000	
55		GSSS Bawwa	Sports Equipment as per school requirement	20,000	


56		GSSS Kosli(Boys)	Sports Equipment as per school requirement	20,000	
57		GSSS Bawal (Boys)	Sports Equipment as per school requirement	20,000	
58		GHS Jarthal	Sports Equipment as per school requirement	20,000	
59		GSSS Ghari Bolini	Sports Equipment as per school requirement	20,000	
60		GSSS Sulkha	Sports Equipment as per school requirement	20,000	
61		GSSS Khori	Sports Equipment as per school requirement	20,000	
62		GSSS Kund	Sports Equipment as per school requirement	20,000	
63		GSSS Pil Hrwas	Sports Equipment as per school requirement	20,000	
64		GSSS Nangal Pathani	Sports Equipment as per school requirement	20,000	
65		GSSS Jatusna	Sports Equipment as per school requirement	20,000	
66		GSSS Asia Ki Gorawas	Sports Equipment as per school requirement	20,000	
67		GHS Baldhan	Sports Equipment as per school requirement	20,000	
68		GSSS Kanwali	Sports Equipment as per school requirement	20,000	
69	Sonepat	GSSS Kheri Gujjar Sonepat	Sports Equipment as per school requirement	4,00,000	4,00,000/-
70	Yamunagar	GSSS Topra Kalan Yamuna Nagar	Sports Equipment as per school requirement	20,000	20,000/-
	Total			52,50,000	52,50,000/-

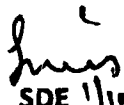

Assistant Director CCA
for Director Secondary Education
Haryana, Panchkula

23/12/14

Rough cost Estimate for Construction of Basket Ball Ground (Except Pole) at various Schools In Haryana.

Sr No.	Description of Item	No.	L	B	H/D	Quantity	Amount
1.	Earth work in excavation in foundations, trenches, etc. in all kinds of soils, not exceeding 2 metres depth including dressing of bottom and sides of trenches, stacking the excavated soil, clear from the edge of excavation and subsequent filling around masonry, in 15 cm layers with compaction, including disposal of all surplus soil, as directed within a lead of 30 metres (H.S.R. 6.6) including 2 metres run off track 91.20 cum @ Rs.1108 per % cum + 425% Premium	1	32	19	0.15	91.20	5305/-
2.	Preparation of sub grade including trenching, rough dressing of spoil final dressing of earth to given levels and camber watering rolling with road roller, and compacting the bed (H.S.R. 24.1) including 2 metres run off track 608 sqm @ Rs. 0.82 per sqm + 370 % Premium	1	32	19	-	608.00 Sqm.	2372/-
3.	Cement concrete 1:8:16 with brick ballast 40 mm nominal size in foundation and plinth (H.S.R. 10.26) including 2 metres run off track 61 cum @ Rs. 300.20 per cum +450 % premium	1	32	19	0.10	61cum	100717/-
4.	Cement concrete 1:2:4 with stone aggregate 20mm nominal size in pavement, roads, taxi track and runways laid to required slope and camber, including consolidation finishing and tamping complete (H.S.R. 10.132) including 2 meters run off track Note:- to be laid in panels of size 3mx3.50m by casting alternatively, 61 cum @ Rs. 642.46 per cum+450% premium	1	32	19	0.10	61cum	215525/-
5.	Provision of Making of side line, centre line and other marking by means of painting.	-	-	-	-	L.S	3000/
6.	Provision of laying concrete benches including carriage from market to site work 4No. @ Rs. 3000/- each	-	-	-	-	4No.	12000/-
7.	Provision for scorers tables with chairs	-	-	-	-	1 No.	

1No.@ 3000 each	-	-	-	-	-	3000/-
					Total	3411919/-
Add 18% extra on item No. 1 to 4 as price escalation i.e. on Rs. 323919/- (as intimated by EIC HR PWD B&R Memo. No. 404-W1 dated 15/01/2014)						58306/-
					Grand Total	400225/-
					Say	400000/-


 J.E. 11/01/2014
 DSE, Panchkula


 SDE 11/01/2014
 DSE, Panchkula

