

Schemewise Statement of Budget Estimates 2025-26		
Major Head / Sub Head / Scheme Object		(Rs. In Lakhs)
		Budget Estimate 2025-26
2202-General Education		
001-Direction and Administration		
[99] Administrative Staff.		
1	(99) Head Quarter Establishment (HQ)	5788.10
2	(98) D.E.O's Establishment (Field Staff)	14215.51
3	(97) Information Communication Technology (ICT) Schools.	6600.00
004-Research and Training		
4	[99] Setting up of State Council of Research and Training Gurgaon.	2113.94
5	[96] Organization of Science Exhibition / Fair at District / State level.	60.00
053-Maintenance of Buildings.		
6	[99] Addition and alterations in Government Schools and Solar System.	1700.00
105-Teachers Training		
7	[98] Junior Basic Training Institutions.	6881.60
107- Scholarships		
8	[99] Scholarships (Secondary Schools) and Mukhyamantri Saksham	195.00
9	(90) Students Safety Insurance Policy.	0.50
10	(87) Monthly Stipend to BPL students in Classes IX-XII.	1000.00
11	(86) Monthly Stipend to BCA students in Classes IX-XII.	3500.00
12	[84] Haryana State Merit Scholarship Secondary Stage.	80.00
13	(83) Book Banks / Library.	100.00
14	(82) Monthly stipends for the welfare of Grandson and Granddaughters	1.00
15	(81) Students Transport Safety Scheme.	3800.00
16	[80] Reimbursement of examination fees of BC Students in the Board	1701.00
109-Government Secondary Schools		
[99] Teaching Staff including other Establishments.		
17	(98) Teaching Staff including other Establishments-Establishment	526778.55
18	[85] Opening of Model School in Educationally Backward Blocks.	6500.00
19	(83) Continuous and Comprehensive Evaluation.	450.00
20	(80) Pratibha Khoj Scheme.	4000.00
110-Assistance to Non-Government Secondary Schools.		
21	[98] Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	200.00
22	[96] Introduction of pension scheme for Non-Government aided	11500.00
23	[95] Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	60.00
24	[94] Chief Minister Policy for Equal Education Relief.	450.00
789- Special Component Plan for Scheduled Caste.		
25	[99] Providing of free bicycle to Scheduled Caste Students in classes	300.00
26	[97] Cash Award Scheme for Scheduled Caste Classes 9th to 12th and	12000.00
27	[95] Reimbursement of examination fees of SC students in the Board of	4200.00
792- Write of Loans/ Loses		
28	[99] Write of Loans/ Loses	100.00
800-Other Expenditure		
26	[98] Grant in aid to National Foundation of Teacher's Welfare.	1.00
[97] Swaran Jayanti Programme		
30	(99) Swachh Prangan.	370.00
31	(97) Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	600.00
32	(96) Cultural Programme for Students.	1000.00
04-Adult Education		
33	[98] Other Adult Education Programme.	516.00
Total 02 - Secondary Education		616762.20
2204-Sports and Youth Services		
34	[98] Grant-in-aid to National School Games Championship.	200.00
35	[97] Scouting & Guiding Assistance	180.00
36	[96] Provision of Sport & Equipment and development of play grounds	200.00
Total 2204- Sport & Youth Services		580.00
4202-Capital Outlay on Education		
01- General Education		

37	[99] Secondary School Buildings.	20570.00
38	[97] Construction of Separate Girls Toilets/ Handpump in Sr.	2000.00
39	[95] Scheme for creation / purchase of Capital outlay assets of	5000.00
	Total = 4202 - Capital Outlay on Education	27570.00
	Grand Total = State Schemes	644912.20
	(C.S.S) Schemes	
	105-Teachers Training	
1	[92] Setting Up of District Institute of Education & Training (DIET's)	7215.00
	State Share	2886.00
	Centre Share	4329.00
2	[91] Setting up of Block Institute of Education and Training (BIET's)	300.00
	State Share	120.00
	Centre Share	180.00
3	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	65.00
	State Share	26.00
	Centre Share	39.00
	107-Scholarships	
4	[89] National Merit Scholarship.	50.00
	State Share	20.00
	Centre Share	30.00
	109- Government Secondary Schools	
5	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	51113.40
	State Share	20445.36
	Centre Share	30668.04
6	[94] Area Incentive Programme for Educationally Backward Minority.	1.00
	199- Assistance to Other Non- Government Institution.	
7	[99] PM SHRI (PM Schools for Rising India) Schemes.	6925.05
	State Share	2770.02
	Centre Share	4155.03
	789- Special Component Plan for Scheduled Castes	
8	[94] PM SHRI (PM Schools for Rising India) Schemes.	974.95
	State Share	389.98
	Centre Share	584.97
	793-Special Central Assistance for Scheduled Castes Component	
9	[98] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	8924.02
	State Share	3569.61
	Centre Share	5354.41
	04-Adult Education	
10	[97] Sakshar Bhart Scheme Renamed as Padhna Likhna Abhiyan	900.00
	State Share	360.00
	Centre Share	540.00
	Grand Total	76468.42
	State Share	30586.97
	Centre Share	45881.45
	Part-I State Schemes (State Share Schemes)	644912.20
	Total= CSS Schemes	76468.42
	Part-II State Share	30586.97
	Part-II & III Centre Share	45881.45
	Grand Total:- Secondary Education	721380.62