

<b>Schemewise Statement of Budget Estimates of Secondary Education for the year 2024-25 ( State Schemes &amp; Centrally Sponsered Schemes)</b>		<b>(Rs. In Lakhs)</b>
<b>Major Head / Sub Head / Scheme Object</b>		<b>Budget Estimate 2024-25</b>
<b>2202-General Education 02-Secondary Education</b>		
	<b>001-Direction and Administration</b>	
	<b>[99] Administrative Staff.</b>	
1	(99) Head Quarter Establishment (HQ)	6443.00
2	(98) D.E.O's Establishment ( Field Staff )	8801.10
3	(97) Information Communication Technology (ICT) Schools.	6000.00
	<b>004-Research and Training</b>	
4	[99] Setting up of State Council of Research and Training Gurgaon.	2851.00
5	[96] Organization of Science Exhibition / Fair at District / State level.	60.00
	<b>053-Maintenance of Buildings.</b>	
6	[99] Addition and alterations in Government Schools and Solar System.	10500.00
	<b>105-Teachers Training</b>	
7	[98] Junior Basic Training Institutions.	7180.00
	<b>107- Scholarships</b>	
8	[99] Scholarships (Secondary Schools)	160.00
9	(90) Students Safety Insurance Policy.	1.00
10	(87) Monthly Stipend to BPL students in Classes IX-XII.	500.00
11	(86) Monthly Stipend to BCA students in Classes IX-XII.	3000.00
12	[84] Haryana State Merit Scholarship Secondary Stage.	145.00
13	(83) Book Banks / Library.	8000.00
14	(82) Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	1.00
15	(81) Students Transport Safety Scheme.	4000.00
16	[80] Reimbursement of examination fees of BC Students in the Board of School Education Bhiwani.	2000.00
17	[79] Mukhyamantri Saksham Merit based Scholarship scheme to Students studying in classes 9th to 12th in Government Schools.	10.00
	<b>109-Government Secondary Schools</b>	
	<b>[99] Teaching Staff including other Establishments.</b>	
18	(98) Teaching Staff including other Establishments-Establishment Expenses.	528926.00
19	[85] Opening of Model School in Educationally Backward Blocks.	7000.00
20	(83) Continuous and Comprehensive Evaluation.	500.00

Major Head / Sub Head / Scheme Object		Budget Estimate 2024-25
21	(80) Pratibha Khoj Scheme.	1180.00
	<b>110-Assistance to Non-Government Secondary Schools.</b>	
22	[98] Grant-in-aid to Non-Govt. Secondary Schools. ( Salary Grant )	300.00
23	[96] Introduction of pension scheme for Non-Government aided Secondary Schools.	10000.00
24	[95] Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	60.00
25	[94] Chief Minister Policy for Equal Education Relief.	500.00
	<b>789- Special Component Plan for Scheduled Caste.</b>	
26	[99] Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th.	1000.00
27	[97] Cash Award Scheme for Scheduled Caste Classes 9th to 12th .	2500.00
28	[96] Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th.	7000.00
29	[95] Reimbursement of examination fees of SC students in the Board of School Education Bhiwani.	3000.00
	<b>792- Write of Loans/ Loses</b>	
30	[99] Write of Loans/ Loses	500.00
	<b>800-Other Expenditure</b>	
31	[98] Grant in aid to National Foundation of Teacher's Welfare.	1.00
	<b>[97] Swaran Jayanti Programme</b>	
32	(99) Swachh Prangan.	400.00
33	(97) Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	700.00
34	(96) Cultural Programme for Students.	700.00
	<b>04-Adult Education 200-Other Adult Education Programme</b>	
35	[98] Other Adult Education Programme.	36.00
	<b>Total 02 - Secondary Education</b>	<b>623955.10</b>
	<b>2204-Sports and Youth Services 800-Other Expenditure.</b>	
36	[98] Grant-in-aid to National School Games Championship.	150.00
37	[97] Scouting & Guiding Assistance	200.00
38	[96] Provision of Sport & Equipment and development of play grounds in Schools.	150.00
	<b>Total 2204- Sport &amp; Youth Services</b>	<b>500.00</b>
	<b>4202-Capital Outlay on Education</b>	
	<b>01- General Education 202- Secondary Education.</b>	
39	[99] Secondary School Buildings. { Major Works/ construction of High and Senior Secondary Schools Buildings under Capital Head.}	15000.00
40	[97] Construction of Separate Girls Toilets/ Handpump in Sr. Secondary and High Schools Building under NABARD .	4000.00
41	[95] Scheme for creation / purchase of Capital outlay assets of Secondary Education.	3700.00
	<b>Total = 4202 - Capital Outlay on Education</b>	<b>22700.00</b>
	<b>Grand Total = State Schemes</b>	<b>647155.10</b>

Major Head / Sub Head / Scheme Object		Budget Estimate 2024-25
<b>Scheme wise Budget Estimates of Secondary Education for the Year 2024-25 (Secondary Education) Centrally Sponsored Schemes ( C.S.S )</b>		
	<b>105-Teachers Training</b>	
1	[92] Setting Up of District Institute of Education & Training ( DIET's) { 60:40 }	6000.00
	<b>State Share</b>	<b>2400.00</b>
	<b>Centre Share</b>	<b>3600.00</b>
2	[91] Setting up of Block Institute of Education and Training (BIET's). { 60:40 }	300.00
	<b>State Share</b>	<b>120.00</b>
	<b>Centre Share</b>	<b>180.00</b>
3	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	65.00
	<b>State Share</b>	<b>26.00</b>
	<b>Centre Share</b>	<b>39.00</b>
	<b>107-Scholarships</b>	
4	[89] National Merit Scholarship. { 60:40 }	30.00
	<b>State Share</b>	<b>12.00</b>
	<b>Centre Share</b>	<b>18.00</b>
	<b>109- Government Secondary Schools</b>	
5	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA) { 60:40 }	50000.00
	<b>State Share</b>	<b>20000.00</b>
	<b>Centre Share</b>	<b>30000.00</b>
6	[94] Area Incentive Programme for Educationally Backward Minority. 100%	1.00
	<b>199- Assistance to Other Non- Government Institution.</b>	
7	[99] PM SHRI (PM Schools for Rising India) Schemes.	7150.00
	<b>State Share</b>	<b>2860.00</b>
	<b>Centre Share</b>	<b>4290.00</b>
	<b>789- Special Component Plan for Scheduled Castes</b>	
8	[94] PM SHRI (PM Schools for Rising India) Schemes.	750.00
	<b>State Share</b>	<b>300.00</b>
	<b>Centre Share</b>	<b>450.00</b>
	<b>793-Special Central Assistance for Scheduled Castes Component Plan</b>	
9	[98] Rashtriya Madhaymik Shiksha Abhiyan ( RMSA )	8924.02
	<b>State Share</b>	<b>3569.61</b>
	<b>Centre Share</b>	<b>5354.41</b>

Major Head / Sub Head / Scheme Object		Budget Estimate 2024-25
	<b>2204- Sports &amp; Youth Services</b> <b>102- Youth Welfare Programmes for Students.</b>	
10	[94] Filed Staff. {50:50}	5.50
	State Share	2.75
	Centre Share	2.75
	<b>04-Adult Education</b> <b>200-Other Adult Education Programme</b>	
11	[97] Sakshar Bhart Scheme Renamed as Padhna Likhna Abhiyan	1000.00
	State Share	400.00
	Centre Share	600.00
	<b>Grand Total</b>	74225.52
	State Share	29690.36
	Centre Share	44535.16
	<b>Part-I State Schemes (State Share Schemes)</b>	<b>647155.10</b>
	<b>Total= CSS Schemes</b>	<b>74225.52</b>
	<b>Part-II State Share</b>	<b>29690.36</b>
	<b>Part-II &amp; III Centre Share</b>	<b>44535.16</b>
	<b>Grand Total:- Secondary Education</b>	<b>721380.62</b>