

Scheme wise Budget Estimates of Secondary Education for the Year 2023-24 (Secondary Education) Centrally Sponsored Schemes (C.S.S)		
(Rs. In Lakhs)		
Sr. No.	Major Head / Sub Head /Scheme Objects 2202-General Education	Budget Estimtes 2023-24
	<u>02-Secondary Education</u>	
	105-Teachers Training	
1	[92] Setting Up of District Institute of Education & Training (DIET's) { 60:40 }	10000.00
	State Share	4073.20
	Centre Share	5926.80
2	[91] Setting up of Block Institute of Education and Training (BIET's). { 60:40 }	300.00
	State Share	141.50
	Centre Share	158.50
3	[90] Strengthening of SCERT Haryana Gurgaon. { 60:40 }	250.00
	State Share	127.00
	Centre Share	123.00
	107-Scholarships	
4	[89] National Merit Scholarship. { 60:40 }	20.00
	State Share	8.00
	Centre Share	12.00
	109- Government Secondary Schools	
5	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA) { 60:40 }	60000.00
	State Share	38345.00
	Centre Share	21655.00
6	[94] Area Incentive Programme for Educationally Backward Minority. 100%	1.00
	199- Assistance to Other Non- Government Institution.	
7	[99] PM SHRI (PM Schools for Rising India) Schemes.	7150.00
	State Share	2860.00
	Centre Share	4290.00
	793-Special Central Assistance for Scheduled Castes Component Plan	
8	[98] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	8924.02
	State Share	3569.61
	Centre Share	5354.41
	2204- Sports & Youth Services 102- Youth Welfare Programmes for Students.	
9	[94] Filed Staff. {50:50}	5.50
	State Share	2.75
	Centre Share	2.75
	04-Adult Education 200-Other Adult Education Programme	
10	[97] Sakshar Bhart Scheme Renamed as Padhna Likhna Abhiyan	1000.00
	State Share	400.00
	Centre Share	600.00
	Grand Total	87650.52
	State Share	49527.06
	Centre Share	38123.46

Schemewise Statement of Budget Estimates of Secondary Education for the year 2023-24 (State Schemes)		
(Rs. In Lakhs)		
Major Head / Sub Head / Scheme Object		Budget Estimate 2023-24
2202-General Education 02-Secondary Education		
	001-Direction and Administration	
	[99] Administrative Staff.	
1	(99) Head Quarter Establishment (HQ)	6458.00
2	(98) D.E.O's Establishment (Field Staff)	9550.10
3	(97) Information Communication Technology (ICT) Schools.	6000.00
4	[92] Performance linked outlay (PLO) for Department of Secondary Education (EDS-PLO- REV).	30000.00
	004-Research and Training	
5	[99] Setting up of State Council of Research and Training Gurgaon.	3347.00
6	[96] Organization of Science Exhibition / Fair at District / State level.	60.00
	053-Maintenance of Buildings.	
7	[99] Addition and alterations in Government Schools and Solar System.	9500.00
	105-Teachers Training	
8	[98] Junior Basic Training Institutions.	7135.00
	107- Scholarships	
9	[99] Scholarships (Secondary Schools) { Education Encouragement for Excellence (EEE)- Rajiv Gandhi Scholarship for High/ Senior Secondary Schools Students and Punjabi language }.	160.00
10	(90) Students Safety Insurance Policy. { All Students of Classes 1st to 12th covered under this scheme }	100.00
11	(87) Monthly Stipend to BPL students in Classes IX-XII.	500.00
12	(86) Monthly Stipend to BCA students in Classes IX-XII.	3000.00
13	[84] Haryana State Merit Scholarship Secondary Stage.	240.00
14	(83) Book Banks / Library. { Strengthening of Book Bank/ Libraries in Govt. High and Senior Secondary Schools }	10000.00
15	(82) Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	1.00
16	(81) Girl Students Transport Safety Scheme.	400.00
17	[80] Reimbursement of examination fees of BC Students in the Board of School Education Bhiwani.	1000.00
18	[79] Mukhyamantri Saksham Merit based Scholarship scheme to Students studying in classes 9th to 12th in Government Schools.	10.00
	108-Examinations	
19	(99) National Talent Search Scholarship. Examination for classes 10th to 12th.	20.00
	109-Government Secondary Schools	
	[99] Teaching Staff including other Establishments.	
20	(98) Teaching Staff including other Establishments-Establishment Expenses.	493521.00
21	[85] Opening of Model School in Educationally Backward Blocks.	10000.00

Major Head / Sub Head / Scheme Object		Budget Estimate 2023-24
22	(83) Continuous and Comprehensive Evaluation.	500.00
	110-Assistance to Non-Government Secondary Schools.	
23	[98] Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	1000.00
24	[96] Introduction of pension scheme for Non-Government aided Secondary Schools.	10000.00
25	[95] Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	60.00
26	[94] Chief Minister Policy for Equal Education Relief.	500.00
	789- Special Component Plan for Scheduled Caste.	
27	[99] Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th.	400.00
28	[97] Cash Award Scheme for Scheduled Caste Classes 9th to 12th .	2500.00
29	[96] Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th.	5000.00
30	[95] Reimbursement of examination fees of SC students in the Board of School Education Bhiwani.	2000.00
	792- Write of Loans/ Loses	
31	[99] Write of Loans/ Loses	500.00
	800-Other Expenditure	
32	[98] Grant in aid to National Foundation of Teacher's Welfare.	1.00
	[97] Swaran Jayanti Programme	
33	(99) Swachh Prangan.	400.00
34	(98) Sugam Shiksha-Providing of teachers to all schools.	790.00
35	(97) Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	1000.00
36	(96) Cultural Programme for Students.	2000.00
	Total 02 - Secondary Education	617653.10
	04-Adult Education	
	200-Other Adult Education Programme	
37	[98] Other Adult Education Programme.	55.00
	2204-Sports and Youth Services	
	800-Other Expenditure.	
38	[98] Grant-in-aid to National School Games Championship.	150.00
39	[97] Scouting & Guiding Assistance	200.00
40	[96] Provision of Sport & Equipment and development of play grounds in Schools.	200.00
	Total 2204- Sport & Youth Services	550.00
	4202-Capital Outlay on Education	
	01- General Education	
	202- Secondary Education.	
41	[99] Secondary School Buildings. { Major Works/ construction of High and Senior Secondary Schools Buildings under Capital Head. }	35000.00
42	[97] Construction of Separate Girls Toilets/ Handpump in Sr. Secondary and High Schools Building under NABARD .	4500.00
43	[96] Performance Linked Outlay (PLO) of EDS-Education (Secondary) (EDS-PLO-CAP)	5000.00
	Total = 4202 - Capital Outlay on Education	44500.00
	Grand Total = State Schemes	662758.10

Major Head / Sub Head / Scheme Object		Budget Estimate 2023-24
	Total= CSS Schemes	87650.52
	Grand Total:- Secondary Education	750408.62