

Schemewise Statement of Budget Estimates of Secondary Education for the year 2021-22 (Part - I State Schemes)		
(Rs. In Lakhs)		
Major Head / Sub Head / Scheme Object	Budget Estimate 2021-22	Modified Budget 2021-22
2202-General Education 02-Secondary Education		
001-Direction and Administration		
[99] Administrative Staff.		
1 (99) Head Quarter Establishment (HQ)	5808.00	5808.00
2 (98) D.E.O's Establishment (Field Staff)	7466.00	7466.00
3 Strengthening of Education Management, Administration and Planning in Schools - Printing of Monthly Magazine & Teachers Dairy.	400.00	400.00
4 (97) Information Communication Technology (ICT) Schools.	8000.00	8000.00
5 [92] Performance linked outlay (PLO) for Department of Secondary Education (EDS- PLO- REV).	4500.00	4500.00
004-Research and Training		
6 [99] Setting up of State Council of Research and Training Gurgaon.	1234.00	1234.00
7 [96] Organization of Science Exhibition / Fair at District / State level.	40.00	40.00
053-Maintenance of Buildings.		
8 [99] Addition and alterations in Government Schools and Solar System.	15000.00	15000.00
105-Teachers Training		
9 [98] Junior Basic Training Institutions.	476.00	476.00
10 [93] Setting up of Autonomous State Level Teacher Training Institute at Jhajjar.	700.00	700.00
107- Scholarships		
11 [99] Scholarships (Secondary Schools) { Education Encouragement for Excellence (EEE)- Rajiv Gandhi Scholarship for High/ Senior Secondary Schools Students and Punjabi language}.	160.00	160.00
12 (90) Students Safety Insurance Policy. { All Students of Classes 1st to 12th covered under this scheme}	50.00	50.00
13 (87) Monthly Stipend to BPL students in Classes IX-XII.	500.00	500.00
14 (86) Monthly Stipend to BCA students in Classes IX-XII.	2500.00	2500.00
15 [84] Haryana State Merit Scholarship Secondary Stage.	240.00	240.00
16 (83) Book Banks / Library. { Strengthening of Book Bank/ Libraries in Govt. High and Senior Secondary Schools}	3500.00	55464.00
17 (82) Monthly stipends for the welfare of Grandson and Granddaughters of freedom fighter.	2.00	2.00
18 (81) Girl Students Transport Safety Scheme.	500.00	500.00
19 [80] Reimbursement of examination fees of BC Students in the Board of School Education Bhiwani.	6000.00	6000.00
20 [79] Mukhyamantri Saksham Merit based Scholarship scheme to Students studying in classes 9th to 12th in Government Schools.	477.00	477.00
108-Examinations		
21 (99) National Talent Search Scholarship. Examination for classes 10th to 12th.	20.00	20.00
109-Government Secondary Schools		
[99] Teaching Staff including other Establishments.		
22 (98) Teaching Staff including other Establishments- Establishment Expenses.	422332.00	422332.00
23 Promotion of Science Education in Govt. Schools.	4000.00	4000.00

Major Head / Sub Head / Scheme Object		Budget Estimate 2021-22	Modified Budget 2021-22
24	Provision of Duel Desk in Govt. High / Senior Secondary Schools.	3000.00	3000.00
26	Mukhya Mantri School Sondariya Karan Protsahan Puruskar Yojna.	171.00	171.00
27	Legal Literacy Competitions.	140.00	140.00
28	[85] Opening of Model School in Educationally Backward Blocks.	4000.00	4000.00
29	(83) Continuous and Comprehensive Evaluation.	500.00	500.00
	110-Assistance to Non-Government Secondary Schools.		
30	[98] Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	1500.00	1500.00
31	[96] Introduction of pension scheme for Non-Government aided Secondary Schools.	8000.00	8000.00
32	[95] Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	28.00	28.00
	789- Special Component Plan for Scheduled Caste.		
33	[99] Providing of free bicycle to Scheduled Caste Students in classes 9th & 11th.	600.00	600.00
34	[97] Cash Award Scheme for Scheduled Caste Classes 9th to 12th .	2000.00	2000.00
35	[96] Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th.	5000.00	5000.00
36	[95] Reimbursement of examination fees of SC students in the Board of School Education Bhiwani.	6000.00	6000.00
	800-Other Expenditure		
37	[98] Grant in aid to National Foundation of Teacher's Welfare.	1.00	1.00
	[97] Swaran Jayanti Programme		
38	(99) Swachh Prangan.	700.00	700.00
39	(98) Sugam Shiksha-Providing of teachers to all schools.	400.00	400.00
40	(97) Su-Sanskar-Beti Bachao Beti Padhao (BBBP).	1000.00	1000.00
41	(96) Cultural Programme for Students.	250.00	250.00
	Total 02 - Secondary Education	517195.00	569159.00
	04-Adult Education 200-Other Adult Education		
42	[98] Other Adult Education Programme.	50.00	50.00
	2204-Sports and Youth Services		
	800-Other Expenditure.		
43	[99] Grant-in-aid to Bharat Scout And Guides.	50.00	50.00
44	[98] Grant-in-aid to National School Games Championship.	150.00	150.00
45	[97] Scouting & Guiding Assistance	100.00	100.00
46	[96] Provision of Sport & Equipment and development of play grounds in Schools.	400.00	400.00
	Total 2204- Sport & Youth Services	700.00	700.00
	4202-Capital Outlay on Education		
	01- General Education 202- Secondary Education.		
47	[99] Secondary School Buildings. { Major Works/ construction of High and Senior Secondary Schools Buildings under Capital Head. }	18000.00	18000.00
48	[97] Construction of Separate Girls Toilets/ Handpump in Sr. Secondary and High Schools Building under NABARD .	10000.00	10000.00
49	[96] Performance Linked Outlay (PLO) of EDS-Education (Secondary)	990.75	990.75
	Total = 4202 - Capital Outlay on Education	28990.75	28990.75
	Grand Total = State Schemes	546935.75	598899.75
	Total= CSS Schemes	42929.00	42929.00
	Grand Total:- Secondary Education	589864.75	641828.75

Scheme wise Budget Estimates of Secondary Education for the Year 2021-22 (Secondary Education) Centrally Sponsored Schemes (C.S.S)			
(Rs. In Lakhs)			
Sr. No.	Major Head / Sub Head /Scheme Objects	Budget Estimtes 2021-22	Modified Budget 2021-22
	2202-General Education		
	02-Secondary Education		
	105-Teachers Training		
1	[92] Setting Up of District Institute of Education & Training (DIET's) { 60:40 }	7932.00	7932.00
	State Share	3173.00	3173.00
	Centre Share	4759.00	4759.00
2	[91] Setting up of Block Institute of Education and Training (BIET's). { 60:40 }	217.00	217.00
	State Share	87.00	87.00
	Centre Share	130.00	130.00
3	[90] Strengthing of SCERT Haryana Gurgaon. { 60:40 }	20.00	20.00
	State Share	8.00	8.00
	Centre Share	12.00	12.00
	107-Scholarships		
4	[89] National Merit Scholarship. { 60:40 }	20.00	20.00
	State Share	8.00	8.00
	Centre Share	12.00	12.00
	109- Government Secondary Schools		
5	[86] Rashtriya Madhaymik Shiksha Abhiyan (RMSA) { 60:40 }	22917.98	22917.98
	State Share	9167.19	9167.19
	Centre Share	13750.79	13750.79
6	[94] Area Intensive Programme for Educationally Backward Minority. (100%)	10.00	10.00
	State Share	0.00	0.00
	Centre Share	10.00	10.00
	793-Special Central Assistance for Scheduled Castes Component Plan		
7	[98] Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	9808.02	9808.02
	State Share	3923.21	3923.21
	Centre Share	5884.81	5884.81
	2204- Sports & Youth Services		
	102- Youth Welfare Programmes for Students.		
8	[94] Filed Staff. {50:50}	4.00	4.00
	State Share	2.00	2.00
	Centre Share	2.00	2.00
	04-Adult Education		
	200-Other Adult Education Programme		
9	[97]Sakshar Bhart Scheme	2000.00	2000.00
	State Share	800.00	800.00
	Centre Share	1200.00	1200.00
	Grand Total	42929.00	42929.00
	State Share	17168.40	17168.40
	Centre Share	25760.60	25760.60