



Uttarakhand Electricity Regulatory Commission

PRESS NOTE

Date: 31.03.2026

Tariff Order for PTCUL for FY 2026-27 Highlights

- PTCUL had filed the Petition for approval of Annual Performance Review (APR) for FY 2025-26 and Aggregate Revenue Requirement (ARR) for FY 2026-27 along with truing-up for FY 2024-25 on November 28, 2025.
- **The Commission in this Order has accordingly carried out the following:**
 - a. Truing-up for FY 2024-25**
 - b. Determination of Annual Transmission Charges for FY 2026-27.**
- PTCUL has projected the total gap of Rs. 74.90 Crore on account of truing-up for FY 2024-25 as against which the Commission has allowed total gap of Rs. 11.68 Crore.
- The Capitalisation claimed by PTCUL and that approved by the Commission as shown in the table given below:

Table: Capitalisation approved by the Commission (Rs. Crore)

Particulars	FY 2024-25		FY 2025-26		FY 2026-27	
	Claimed	Approved	Claimed	Approved	Claimed	Approved
Capitalisation during the year	252.93	236.29	1125.38	327.69	764.40	884.46

- For FY 2026-27, the Annual Transmission Charges claimed by PTCUL and that approved by the Commission with percentage increase is as shown in the table given below:

Table: Annual Transmission Charges (ATC) (Rs. Crore)

Particulars	FY 2025-26	FY 2026-27	
	Approved in the MYT Order 11.04.2025	Claimed	Approved
PTCUL (ATC)	432.51	695.11	527.55
Impact of Truing Up for Past Years along with the carrying cost	35.87	95.01	14.78
Past ROE on Power Development Fund along with the carrying cost	78.56	78.56	93.75
Total	546.94	868.68	636.08
Increase (in %) vis-à-vis previous year	-	58.83%	16.30%

- In continuation of the directions issued in the MYT Order dated April 11, 2025 and in accordance with the phased recovery schedule already approved therein, the Commission hereby approved the ROE on PDF of Rs. 93.75 Crore inclusive of the carrying cost of Rs. 15.19 Crore for FY 2026-27.
