



Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',
Near ISBT, PO- Majra, Dehradun-248171

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No. UERC/7/CL/909/Petition No. 91 of 2025/ **1564**

Date: **13**-January, 2026

To,

Chief Engineer,
State Load Dispatch Centre (SLDC),
Vidyut Bhawan, Majra,
Dehradun

Sub: Petitions for Approval of True-up for FY 2024-25, Annual Performance Review (APR) for FY 2025-26 and Aggregate Revenue Requirement (ARR) for FY 2026-27 of SLDC.

Sir,

This is with reference to the Technical Validation Session held on 09.01.2026 at 3:30 PM at the Commission's office on the above-mentioned subject. In this regard, the minutes of the said TVS meeting are enclosed as **Annexure-A**. You are required to submit your reply in seven copies alongwith the soft copy of the same accompanied with an affidavit latest by **23.01.2026**.

Yours sincerely,

Encl. as above


(Neeraj Sati)
Secretary


Technical Validation Session on

SLDC's Petitions for True Up of FY 2024-25, Annual Performance Review (APR) of FY 2025-26 and Aggregate Revenue Requirement for 2026-27

Minutes of Meeting (Technical Validation Session) held at UERC office on January 09, 2026

Present:

Shri M. L. Prasad (Chairman), UERC

Shri Anurag Sharma, Member (Law), UERC.

Shri Prabhat Kishore Dimri, Member (Technical), UERC

UERC:

Shri Neeraj Sati, Secretary

Shri Deepak Pandey, Director (Finance/Tariff), UERC.

Shri Yashwardhan Dimri, Director (Technical), UERC.

Shri Gaurav Sabarwal, Joint Director (Finance/Tariff), UERC

Shri Vineet Mall, Assistant Director (Costing & Licensing)

Shri Suresh Gehani, Director (ABPS Infra.), Consultant, UERC

Shri Manish Ranjan, Deputy Manager (ABPS Infra.), Consultant, UERC

Power Transmission Corporation of Uttarakhand (PTCUL) & SLDC

Shri P.C. Dhyani, Managing Director, PTCUL

Shri A.K. Juyal, G.M. (HR), PTCUL

Shri G.S. Budiya, Director (Operation), PTCUL

Shri Mant Ram, Chief Engineer, PTCUL

Shri H.S. Hyanki, Chief Engineer, PTCUL

Shri Anupam Singh, Chief Engineer, PTCUL

Shri Jitendra Chaturvedi, Chief Engineer, PTCUL

Shri Illa Chandra, Chief Engineer, PTCUL

Shri Pankaj Kumar, Chief Engineer, PTCUL

Shri Vikalp Gautam, Superintendent Engineer (PI), PTCUL

Shri Pramod Kumar Dhyani, Superintendent Engineer, PTCUL

Shri Amit Kumar Singh, Superintendent Engineer PTCUL/SLDC

Shri Sanjeev Kumar Gupta, Superintendent Engineer, PTCUL

Shri Jyotir B.S. Rawat, Superintendent Engineer, PTCUL

Shri Rakesh Kumar, Superintending Engineer (PI), PTCUL

Shri Saima Kamal, Superintending Engineer (C&R), PTCUL

Shri S.K. Ravi, Executive Engineer (PI), PTCUL

Shri P. Dabral, Executive Engineer, PTCUL

Shri Ashok Kumar, Executive Engineer, PTCUL

Shri Pankaj Kumar, Executive Engineer (O&M), PTCUL

Shri Rakesh Bijalwan, Executive Engineer (O&M), PTCUL

Shri Santosh Vashisth, Executive Engineer, PTCUL

Shri Pankaj, AE (O&M), PTCUL

Shri C.P. Joshi, AE (O&M), PTCUL

Shri Tarun Singhal, SAO, PTCUL

Shri Rahul Panwar, AO, PTCUL

Shri Shubham Pant, Consultant, PTCUL

The queries raised by the Commission and the replies submitted by PTCUL were discussed in detail as follows:

A. True up for FY 2024-25

1. It was observed that SLDC, in Form-6.1(B), has submitted the scheme-wise break-up of capitalisation amounting to Rs. 3.59 Crore for FY 2024-25, whereas in the Fixed Asset details of the Audited Balance Sheet, an amount of Rs. 5.71 Lakh has been booked under "Other Works." In this regard, SLDC has agreed to provide the details of "Other Works," including scheme-wise and item-wise break-up, nature of expenditure, and clarification regarding whether this amount pertains to adjustment of stock issues.
2. It was observed that SLDC in its reply dated 29.12.2025 has submitted the revised formats with respect to present Petition. In this regard SLDC has agreed to verify and clarify the date of completion and date of start of work in form 6.1 as follows:

Name/No. of Construction/supply/service package	Scope of works (in line with head of cost break-ups as applicable)	Date of Award	Date of Start of work	Date of Completion of Work
Supply and Installation of Battery Bank & Battery Charger	Auxiliary Power Supply System for Communication System	20/07/2024	20/07/2024	08-03-2024

3. It was observed that SLDC has capitalised the work i.e. "Construction of SLDC at Rishikesh and 2 Nos. Sub-SLDCs at Kashipur and Dehradun along with associated communication network," amounting to Rs. 37.40 Lakh. While SLDC has submitted the corresponding vouchers in support of the capitalised work, the Letter of Award (LoA) has not been submitted. In this regard, SLDC has agreed to submit the LoA against the aforesaid capitalised work.

B. APR for FY 2025-26

4. It was observed that SLDC, in its reply dated 29.12.2025 with respect to Query No. 11, has submitted expenditure amounting to Rs. 3.40 Lakh towards "Integration of existing NOC portal with NOAR portal." However, only internal notes and order have been submitted in support of the aforesaid work. In this regard, SLDC has agreed to submit the Work Order against the executed work.

C. ARR for FY 2026-27

5. It was observed that SLDC, in its reply dated 29.12.2025 with respect to Query No. 16, has submitted the details of physical and financial progress for FY 2026-27. However, the works mentioned at Sl. No. 5 and 7, amounting to Rs. 16.72 Crore, appear to be within the scope of PTCUL. In this regard, SLDC has agreed to clarify the reasons for claiming the aforesaid works under its capitalisation.
6. It was observed that SLDC, in its reply dated 29.12.2025 with respect to Query No. 16, has reported NIL progress against most of the works proposed to be capitalised in FY 2026-27. In this regard, SLDC has agreed to re-assess the likely dates of completion by correlating the actual physical progress with the corresponding financial progress and to submit the revised capitalisation dates for such schemes.

Sl. No.	Name of Scheme	Amount (in Rs Crore)	Physical Progress (%)	Financial Progress (%)
1	Development of Application Software for Operator Assistance	0.75	NIL	NIL
2	Energy Accounting Balancing & Settlement Mechanism.	0.50	NIL	NIL
3	Infrastructural Development	0.20	NIL	NIL
4	Construction of separate SLDC building at 132 kV S/s Majra	32.04	77%	64%
	Sub-total	33.49		
5	Supply & Erection of optical Communication link for 220kV Baram-Jauljibi Line	4.64	NIL	NIL
6	Installation of Firewall and Other accessories for Cyber Security Requirement	8.45	NIL	NIL
7	Supply & Erection of optical Communication link for 132kV Lohaghat - Chandak, 132kV Ranikhet - Bageshwar transmission line	12.08	NIL	NIL
	Sub-Total	25.17		
	Total	58.66		