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## Formats for Distribution

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SPC

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Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-1

Summary of Annual Revenue Requirement

(Figures in Rs Crore)

| S. No. | Item                                                                            | Previous Year (FY25) | Current Year (FY26) |                     |                       | Ensuing Year (FY27) |
|--------|---------------------------------------------------------------------------------|----------------------|---------------------|---------------------|-----------------------|---------------------|
|        |                                                                                 | (Actuals/Audited)    | Apr-Sep (Actual)    | Oct-Mar (Estimated) | Total (April - March) | Projected           |
| 1      | Power Purchase Cost including RPO Water Tax                                     | 7,676.23             | 4,132.96            | 4,132.96            | 8,265.92              | 8,813.41            |
|        | Water Tax                                                                       | 231.61               | 119.77              | 119.77              | 239.54                | 253.75              |
|        | UJVNL Arrears/(Surplus)                                                         |                      |                     |                     |                       |                     |
|        | <b>Transmission Charges</b>                                                     |                      |                     |                     |                       |                     |
|        | PGCIL                                                                           | 591.82               | 347.52              | 347.52              | 695.03                | 754.23              |
|        | PTCUL (incl. SLDC charges)                                                      | 384.39               | 234.19              | 234.19              | 468.38                | 514.27              |
|        | Arrears (PTCUL charges)                                                         |                      |                     |                     |                       |                     |
|        | <b>Sub-Total (Power Purchase and Transmission)</b>                              | <b>8,884.06</b>      | <b>4,834.44</b>     | <b>4,834.44</b>     | <b>9,668.87</b>       | <b>10,335.67</b>    |
| 2      | Interest and Finance charges (including interest on consumer security deposits) | 168.00               | 172.75              | 172.75              | 345.50                | 404.49              |
| 3      | Depreciation                                                                    | 209.86               | 116.88              | 116.88              | 233.76                | 259.23              |
| 4      | <b>O&amp;M expenses</b>                                                         | <b>868.77</b>        | <b>569.05</b>       | <b>569.05</b>       | <b>1,138.10</b>       | <b>1,221.50</b>     |
| 5      | Employee Expenses                                                               | 461.97               | 230.37              | 230.37              | 460.73                | 481.38              |
| 6      | R&M Expenses                                                                    | 334.17               | 284.25              | 284.25              | 568.49                | 637.10              |
| 7      | A&G Expenses                                                                    | 72.63                | 54.44               | 54.44               | 108.87                | 103.02              |
| 8      | Smart metering OPEX Expense                                                     |                      | 129.24              | 129.24              | 258.47                | 327.72              |
| 9      | Provision for bad Debts                                                         |                      | 58.77               | 58.77               | 117.55                | 125.48              |
| 10     | Interest on Working Capital                                                     | 181.40               | 103.30              | 103.30              | 206.60                | 209.00              |
| 11     | Return on Equity                                                                | 252.33               | 144.53              | 144.53              | 289.06                | 329.19              |
| 12     | Loss/ (Gain) sharing                                                            | (13.93)              |                     |                     |                       |                     |
| 13     | Interest on Consumer Security Deposit                                           |                      |                     |                     |                       |                     |
| 13     | <b>Aggregate Revenue Requirement</b>                                            | <b>10,550.50</b>     | <b>6,128.96</b>     | <b>6,128.96</b>     | <b>12,257.92</b>      | <b>13,212.28</b>    |
| 14     | Less: Non-Tariff Income                                                         | 338.69               | 169.34              | 169.34              | 338.69                | 338.69              |
| 15     | True up impact Gap/(Surplus)                                                    | 897.38               | 319.10              | 319.10              | 638.19                |                     |
| 16     | Additional Claim of pending certificates                                        | 318.48               |                     |                     |                       |                     |
| 17     | <b>Net Annual Revenue Requirement</b>                                           | <b>11,427.66</b>     | <b>6,278.71</b>     | <b>6,278.71</b>     | <b>12,557.42</b>      | <b>12,873.59</b>    |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-2.1

Customer Sales Forecast

(Figures in MUs)

Previous Year (FY25)

| Consumer Category & Consumption Slab        | Apr          | May          | Jun          | Jul          | Aug          | Sep          | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Total         |
|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| RTS - 1: Domestic                           | 284          | 344          | 414          | 420          | 420          | 378          | 340          | 303          | 262          | 321          | 294          | 312          | 4,092         |
| RTS - 2: Non Domestic incl. Commercial      | 143          | 162          | 203          | 205          | 199          | 188          | 188          | 177          | 154          | 168          | 160          | 171          | 2,120         |
| RTS - 3: Government Public Utilities        | 63           | 64           | 69           | 66           | 70           | 64           | 71           | 64           | 77           | 81           | 75           | 105          | 870           |
| RTS - 4: Private Tubewell/Pump Sets         | 1            | 1            | 74           | 26           | 9            | 3            | 2            | 3            | 122          | 16           | 6            | 46           | 310           |
| RTS - 5: Industrial Consumer                | 570          | 591          | 647          | 618          | 610          | 587          | 601          | 595          | 552          | 602          | 598          | 570          | 7,142         |
| LT Industry                                 | 28           | 29           | 34           | 35           | 35           | 32           | 32           | 32           | 30           | 33           | 33           | 35           | 388           |
| HT Industry                                 | 543          | 562          | 613          | 584          | 575          | 555          | 569          | 562          | 522          | 569          | 564          | 535          | 6,755         |
| RTS - 6: Mixed Load                         | 14           | 14           | 17           | 17           | 18           | 18           | 16           | 15           | 15           | 19           | 21           | 17           | 199           |
| RTS - 7: Railway Traction                   | 7            | 8            | 8            | 11           | 9            | 9            | 9            | 9            | 10           | 8            | 8            | 8            | 102           |
| RTS - 8: Electric Vehicle Charging Stations | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2             |
| <b>Total</b>                                | <b>1,084</b> | <b>1,164</b> | <b>1,434</b> | <b>1,364</b> | <b>1,335</b> | <b>1,247</b> | <b>1,227</b> | <b>1,167</b> | <b>1,192</b> | <b>1,215</b> | <b>1,160</b> | <b>1,229</b> | <b>14,838</b> |

Current Year (FY26)

| Consumer Category & Consumption Slab        | Apr          | May          | Jun          | Jul          | Aug          | Sep          | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Total         |
|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| RTS - 1: Domestic                           | 300          | 364          | 437          | 444          | 443          | 399          | 359          | 321          | 277          | 339          | 310          | 329          | 4,322         |
| RTS - 2: Non Domestic incl. Commercial      | 165          | 186          | 234          | 236          | 229          | 216          | 216          | 203          | 177          | 193          | 184          | 197          | 2,437         |
| RTS - 3: Government Public Utilities        | 68           | 68           | 74           | 70           | 75           | 69           | 76           | 69           | 82           | 86           | 80           | 112          | 928           |
| RTS - 4: Private Tubewell/Pump Sets         | 1            | 1            | 81           | 28           | 10           | 4            | 2            | 4            | 132          | 18           | 6            | 50           | 337           |
| RTS - 5: Industrial Consumer                | 588          | 609          | 667          | 637          | 629          | 605          | 619          | 613          | 569          | 621          | 616          | 587          | 7,358         |
| LT Industry                                 | 30           | 31           | 36           | 37           | 37           | 34           | 34           | 34           | 32           | 36           | 35           | 37           | 412           |
| HT Industry                                 | 558          | 578          | 631          | 600          | 592          | 571          | 585          | 578          | 537          | 585          | 580          | 551          | 6,946         |
| RTS - 6: Mixed Load                         | 15           | 14           | 17           | 18           | 18           | 18           | 16           | 15           | 15           | 19           | 21           | 17           | 203           |
| RTS - 7: Railway Traction                   | 9            | 10           | 10           | 14           | 11           | 11           | 12           | 12           | 12           | 10           | 10           | 10           | 131           |
| RTS - 8: Electric Vehicle Charging Stations | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 5             |
| <b>Total</b>                                | <b>1,145</b> | <b>1,252</b> | <b>1,521</b> | <b>1,447</b> | <b>1,415</b> | <b>1,322</b> | <b>1,300</b> | <b>1,236</b> | <b>1,266</b> | <b>1,287</b> | <b>1,227</b> | <b>1,303</b> | <b>15,721</b> |

Ensuing Year (FY27)

| Consumer Category & Consumption Slab        | Apr          | May          | Jun          | Jul          | Aug          | Sep          | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Total         |
|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| RTS - 1: Domestic                           | 321          | 388          | 467          | 474          | 473          | 427          | 383          | 342          | 296          | 362          | 331          | 352          | 4,617         |
| RTS - 2: Non Domestic incl. Commercial      | 190          | 215          | 269          | 272          | 264          | 249          | 249          | 234          | 204          | 222          | 211          | 227          | 2,806         |
| RTS - 3: Government Public Utilities        | 73           | 74           | 80           | 76           | 81           | 74           | 82           | 74           | 89           | 93           | 86           | 120          | 1,002         |
| RTS - 4: Private Tubewell/Pump Sets         | 1            | 1            | 87           | 30           | 11           | 4            | 2            | 4            | 144          | 19           | 7            | 54           | 365           |
| RTS - 5: Industrial Consumer                | 605          | 627          | 687          | 656          | 648          | 623          | 638          | 631          | 586          | 639          | 634          | 605          | 7,581         |
| LT Industry                                 | 31           | 33           | 38           | 39           | 39           | 36           | 36           | 37           | 34           | 38           | 38           | 39           | 438           |
| HT Industry                                 | 574          | 594          | 649          | 617          | 608          | 587          | 602          | 595          | 552          | 602          | 597          | 566          | 7,143         |
| RTS - 6: Mixed Load                         | 15           | 14           | 18           | 18           | 18           | 18           | 17           | 15           | 15           | 20           | 21           | 17           | 206           |
| RTS - 7: Railway Traction                   | 12           | 12           | 13           | 18           | 14           | 14           | 15           | 15           | 16           | 13           | 13           | 13           | 169           |
| RTS - 8: Electric Vehicle Charging Stations | 0            | 0            | 0            | 0            | 1            | 1            | 1            | 1            | 3            | 3            | 3            | 3            | 15            |
| <b>Total</b>                                | <b>1,217</b> | <b>1,332</b> | <b>1,623</b> | <b>1,545</b> | <b>1,510</b> | <b>1,410</b> | <b>1,387</b> | <b>1,317</b> | <b>1,352</b> | <b>1,371</b> | <b>1,306</b> | <b>1,391</b> | <b>16,761</b> |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-2.2

No of Consumers Forecast

(Figures in Numbers)

Previous Year (FY25)

| Consumer Category & Consumption Slab         | Apr          | May              | Jun              | Jul              | Aug              | Sep              | Oct              | Nov              | Dec              | Jan              | Feb              | March            |
|----------------------------------------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| RTS - 1: Domestic                            | 25,29,549    | 25,29,681        | 25,37,497        | 25,48,072        | 25,57,951        | 25,62,474        | 25,67,028        | 25,71,123        | 25,74,865        | 25,79,770        | 25,85,768        | 25,92,562        |
| RTS - 2: Non Domestic incl. Commercial       | 3,15,854     | 3,14,776         | 3,15,422         | 3,18,641         | 3,21,294         | 3,23,670         | 3,24,370         | 3,24,856         | 3,25,394         | 3,26,325         | 3,26,831         | 3,28,869         |
| RTS - 3: Government Public Utilities         | 8,278        | 8,208            | 8,292            | 8,382            | 8,449            | 8,531            | 8,579            | 8,612            | 8,629            | 8,724            | 8,726            | 8,740            |
| RTS - 4: Private Tubewell/Pump Sets          | 46,089       | 46,427           | 46,898           | 47,283           | 47,469           | 47,620           | 49,455           | 49,574           | 49,670           | 49,588           | 49,691           | 49,932           |
| RTS - 5: Industrial Consumer                 | 19,192       | 19,164           | 19,187           | 19,219           | 19,270           | 19,306           | 19,236           | 19,116           | 19,038           | 19,059           | 19,283           | 19,348           |
| LT Industry                                  | 16,382       | 16,390           | 16,408           | 16,431           | 16,468           | 16,501           | 16,401           | 16,272           | 16,188           | 16,207           | 16,343           | 16,400           |
| HT Industry                                  | 2,810        | 2,774            | 2,779            | 2,788            | 2,802            | 2,805            | 2,835            | 2,844            | 2,850            | 2,852            | 2,940            | 2,948            |
| RTS - 6: Mixed Load                          | 89           | 89               | 89               | 89               | 90               | 90               | 87               | 87               | 87               | 86               | 86               | 86               |
| RTS - 7: Railway Traction                    | 4            | 4                | 4                | 5                | 5                | 5                | 5                | 5                | 5                | 5                | 5                | 5                |
| RTS - 8 : Electric Vehicle Charging Stations | 27           | 28               | 29               | 40               | 42               | 46               | 54               | 55               | 59               | 59               | 61               | 67               |
| Inter - State/ Country Supply                | 4            | 4                | 4                | 4                | 4                | 4                | 4                | 4                | 4                | 4                | 4                | 4                |
| <b>Total</b>                                 | <b>#####</b> | <b>29,18,381</b> | <b>29,27,422</b> | <b>29,41,735</b> | <b>29,54,574</b> | <b>29,61,746</b> | <b>29,68,818</b> | <b>29,73,432</b> | <b>29,77,751</b> | <b>29,83,620</b> | <b>29,90,455</b> | <b>29,99,613</b> |

FY 26 & FY27

| Consumer Category & Consumption Slab         | End of (FY26)    | End of (FY27)    |
|----------------------------------------------|------------------|------------------|
| RTS - 1: Domestic                            | 26,75,299        | 27,60,677        |
| RTS - 2: Non Domestic incl. Commercial       | 3,43,663         | 3,59,123         |
| RTS - 3: Government Public Utilities         | 9,403            | 10,128           |
| RTS - 4: Private Tubewell/Pump Sets          | 52,878           | 55,998           |
| RTS - 5: Industrial Consumer                 | 20,556           | 21,839           |
| LT Industry                                  | 17,427           | 18,518           |
| HT Industry                                  | 3,129            | 3,321            |
| RTS - 6: Mixed Load                          | 88               | 90               |
| RTS - 7: Railway Traction                    | 6                | 7                |
| RTS - 8 : Electric Vehicle Charging Stations | 173              | 446              |
| Inter - State/ Country Supply                | 4                | 4                |
| <b>Total</b>                                 | <b>31,02,070</b> | <b>32,08,312</b> |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-2.3

Load Forecast

Previous Year (FY25)

| Consumer Category & Consumption Slab         | Unit   | Apr              | May              | Jun              | Jul              | Aug              | Sep              | Oct              | Nov              | Dec              | Jan              | Feb              | March            |
|----------------------------------------------|--------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| RTS - 1: Domestic                            | kW/kVA | 38,99,787        | 39,15,745        | 39,43,245        | 40,74,664        | 40,90,184        | 41,03,395        | 41,18,061        | 41,27,289        | 41,36,171        | 41,48,958        | 41,58,953        | 41,72,369        |
| RTS - 2: Non Domestic incl. Commercial       |        | 15,80,237        | 15,84,413        | 15,93,337        | 16,13,189        | 16,21,317        | 16,35,300        | 16,79,183        | 16,47,645        | 16,49,617        | 16,61,034        | 16,69,839        | 16,75,471        |
| RTS - 3: Government Public Utilities         |        | 2,57,694         | 2,58,057         | 2,60,633         | 2,61,858         | 2,63,872         | 2,63,373         | 2,65,019         | 2,66,622         | 2,69,177         | 2,72,066         | 2,72,455         | 2,70,073         |
| RTS - 4: Private Tubewell/Pump Sets          |        | 2,74,647         | 2,76,203         | 2,78,527         | 2,81,779         | 2,82,681         | 2,83,651         | 3,00,843         | 3,01,462         | 3,01,950         | 3,03,781         | 3,00,877         | 3,02,159         |
| RTS - 5: Industrial Consumer                 |        | 23,74,482        | 23,61,994        | 23,71,873        | 23,85,430        | 23,93,394        | 23,96,685        | 24,23,495        | 24,24,023        | 24,27,200        | 24,33,343        | 24,14,395        | 24,26,027        |
| LT Industry                                  |        | 3,44,046         | 3,44,503         | 3,45,223         | 3,46,055         | 3,46,799         | 3,47,528         | 3,47,070         | 3,46,539         | 3,46,710         | 3,47,183         | 3,51,051         | 3,56,331         |
| HT Industry                                  |        | 20,30,436        | 20,17,491        | 20,26,650        | 20,39,375        | 20,46,595        | 20,49,157        | 20,76,425        | 20,77,484        | 20,80,490        | 20,86,160        | 20,63,344        | 20,69,696        |
| RTS - 6: Mixed Load                          |        | 60,014           | 60,014           | 59,785           | 59,785           | 59,410           | 59,410           | 61,863           | 61,863           | 61,863           | 61,761           | 61,761           | 61,761           |
| RTS - 7: Railway Traction                    |        | 29,550           | 29,550           | 29,550           | 32,550           | 32,550           | 33,550           | 33,550           | 33,550           | 33,550           | 33,550           | 33,550           | 33,550           |
| RTS - 8 : Electric Vehicle Charging Stations |        | 747              | 819              | 823              | 1,471            | 1,564            | 1,717            | 2,235            | 2,250            | 2,400            | 2,543            | 3,103            | 3,450            |
| Inter - State/ Country Supply                |        | 900              | 900              | 900              | 900              | 900              | 900              | 900              | 900              | 900              | 900              | 900              | 900              |
| <b>Total</b>                                 |        | <b>84,78,058</b> | <b>84,87,695</b> | <b>85,38,673</b> | <b>87,11,626</b> | <b>87,45,872</b> | <b>87,77,981</b> | <b>88,85,149</b> | <b>88,65,604</b> | <b>88,82,828</b> | <b>89,17,936</b> | <b>89,15,833</b> | <b>89,45,760</b> |

Ensuing Years

| Consumer Category & Consumption Slab         | Unit   | End of (FY26)    | End of (FY27)    |
|----------------------------------------------|--------|------------------|------------------|
| RTS - 1: Domestic                            | kW/kVA | 43,75,012        | 45,87,496        |
| RTS - 2: Non Domestic incl. Commercial       |        | 18,04,703        | 19,43,903        |
| RTS - 3: Government Public Utilities         |        | 2,86,261         | 3,03,541         |
| RTS - 4: Private Tubewell/Pump Sets          |        | 3,24,687         | 3,48,895         |
| RTS - 5: Industrial Consumer                 |        | 25,18,599        | 26,15,143        |
| LT Industry                                  |        | 3,81,499         | 4,08,443         |
| HT Industry                                  |        | 21,37,100        | 22,06,699        |
| RTS - 6: Mixed Load                          |        | 62,907           | 64,074           |
| RTS - 7: Railway Traction                    |        | 39,958           | 47,590           |
| RTS - 8 : Electric Vehicle Charging Stations |        | 16,150           | 75,600           |
| Inter - State/ Country Supply                |        | 900              | 900              |
| <b>Total</b>                                 |        | <b>94,29,177</b> | <b>99,87,142</b> |

Petitioner

#REF!

Name of Distribution License Uttarakhand Power Corporation Limited  
Licensed Area of Supply Uttarakhand

Form: F-2.4

Distribution Losses

(Figures in MU)

FY 2024-25

(MU)

| S. No. | Voltage Level | Energy Input | Energy Sent to lower network | Direct Sale | Total Output | Total Losses | Total Losses (% of Energy Input) | Total Technical Loss | Total Losses (% of Energy Input) | Total Commercial Loss | Total Losses (% of Energy Input) |
|--------|---------------|--------------|------------------------------|-------------|--------------|--------------|----------------------------------|----------------------|----------------------------------|-----------------------|----------------------------------|
| 1      |               | 17,192.26    |                              | 14,838.23   |              |              | 13.69%                           |                      |                                  |                       |                                  |

FY 2025-26

(MU)

| S. No. | Voltage Level | Energy Input | Energy Sent to lower network | Direct Sale | Total Output | Total Losses | Total Losses (% of Energy Input) | Total Technical Loss | Total Losses (% of Energy Input) | Total Commercial Loss | Total Losses (% of Energy Input) |
|--------|---------------|--------------|------------------------------|-------------|--------------|--------------|----------------------------------|----------------------|----------------------------------|-----------------------|----------------------------------|
| 1      |               | 18,018.13    |                              | 15,720.82   |              |              | 12.75%                           |                      |                                  |                       |                                  |

| (MU)   |               |              |                              |             |              |              |                                  |                       |                                  |                        |                                  |
|--------|---------------|--------------|------------------------------|-------------|--------------|--------------|----------------------------------|-----------------------|----------------------------------|------------------------|----------------------------------|
| S. No. | Voltage Level | Energy Input | Energy Sent to lower network | Direct Sale | Total Output | Total Losses | Total Losses (% of Energy Input) | Total Technic al Loss | Total Losses (% of Energy Input) | Total Commer cial Loss | Total Losses (% of Energy Input) |
|        |               |              |                              |             |              |              |                                  |                       |                                  |                        |                                  |
| 1      |               | 19,100.61    |                              | 16,760.78   |              |              | 12.25%                           |                       |                                  |                        |                                  |
|        |               |              |                              |             |              |              |                                  |                       |                                  |                        |                                  |

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201



Name of Distribution Licensee Uttarakhand Power Corporation Limited  
 Licensed Area of Supply Uttarakhand

Form: F-2.5  
 Energy Distribution

Previous Year (FY 2024-25)

(Figures in MU)

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>NHPC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Salal                          | 690                | 38.20                                       | 4.00%                               | 36.67                                  | 1.26%                               | 36.21                                      |        |
| Tanakpur                       | 94                 | 11.77                                       | 4.00%                               | 11.30                                  | 1.26%                               | 11.16                                      |        |
| Chamera I                      | 540                | 71.63                                       | 4.00%                               | 68.76                                  | 1.26%                               | 67.90                                      |        |
| Chamera II                     | 300                | 25.51                                       | 4.00%                               | 24.49                                  | 1.26%                               | 24.18                                      |        |
| Chamera III                    | 231                | 56.57                                       | 4.00%                               | 54.31                                  | 1.26%                               | 53.62                                      |        |
| Uri                            | 480                | 64.87                                       | 4.00%                               | 62.28                                  | 1.26%                               | 61.49                                      |        |
| Dhauliganga                    | 280                | 60.14                                       | 4.00%                               | 57.74                                  | 1.26%                               | 57.01                                      |        |
| Dulhasti                       | 390                | 127.56                                      | 4.00%                               | 122.45                                 | 1.26%                               | 120.91                                     |        |
| Sewa II                        | 120                | 22.69                                       | 4.00%                               | 21.79                                  | 1.26%                               | 21.51                                      |        |
| Uri II                         | 240                | 67.49                                       | 4.00%                               | 64.79                                  | 1.26%                               | 63.97                                      |        |
| Parbati III                    | 520                | 30.33                                       | 4.00%                               | 29.12                                  | 1.26%                               | 28.75                                      |        |
| Kishnaganga                    | 330                | 20.98                                       | 4.00%                               | 20.14                                  | 1.26%                               | 19.89                                      |        |
| <b>Sub-Total</b>               | <b>4,215</b>       | <b>597.74</b>                               | <b>0.00%</b>                        | <b>573.83</b>                          | <b>0.00%</b>                        | <b>566.61</b>                              |        |
|                                |                    |                                             |                                     |                                        |                                     |                                            |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>SJVNL</b>                   |                    |                                             |                                     |                                        |                                     |                                            |        |
| Nathpa Jhakri                  | 1,500              | 71.70                                       | 4.00%                               | 68.83                                  | 1.26%                               | 67.96                                      |        |
| Rampur Equity Power            | 412                | 228.29                                      | 4.00%                               | 219.16                                 | 1.26%                               | 216.40                                     |        |
| Rampur Free Power              | -                  | -                                           | 0.00%                               | -                                      | 1.26%                               | -                                          |        |
| <b>Sub-Total</b>               | <b>1,912</b>       | <b>299.99</b>                               | <b>0.00%</b>                        | <b>287.99</b>                          | <b>0.00%</b>                        | <b>284.36</b>                              |        |
| <b>THDC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Tehri HEP I                    | 1,000              | 126.52                                      | 4.00%                               | 121.46                                 | 1.26%                               | 119.93                                     |        |
| Koteshwar                      | 400                | 82.25                                       | 4.00%                               | 78.96                                  | 1.26%                               | 77.96                                      |        |
| KHURJA STPP                    | 1,320              | 33.00                                       | 4.00%                               | 31.68                                  | 1.26%                               | 31.28                                      |        |
| <b>Sub-Total</b>               | <b>2,720</b>       | <b>241.77</b>                               | <b>0.00%</b>                        | <b>232.10</b>                          | <b>0.00%</b>                        | <b>229.17</b>                              |        |
| <b>NTPC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Singrauli                      | 2,000              | 777.53                                      | 4.00%                               | 746.43                                 | 1.26%                               | 737.03                                     |        |
| F G Unchahar-I                 | 420                | 103.79                                      | 4.00%                               | 99.64                                  | 1.26%                               | 98.39                                      |        |
| F G Unchahar-2                 | 420                | 56.45                                       | 4.00%                               | 54.19                                  | 1.26%                               | 53.51                                      |        |
| F G Unchahar-3                 | 210                | 40.78                                       | 4.00%                               | 39.15                                  | 1.26%                               | 38.65                                      |        |
| F G Unchahar-4                 | 500                | 116.12                                      | 4.00%                               | 111.47                                 | 1.26%                               | 110.07                                     |        |
| N C T Dadri:2                  | 980                | 12.11                                       | 4.00%                               | 11.63                                  | 1.26%                               | 11.48                                      |        |
| Rihand-1 STPS                  | 1,000              | 308.99                                      | 4.00%                               | 296.63                                 | 1.26%                               | 292.90                                     |        |
| Rihand-2 STPS                  | 1,000              | 306.87                                      | 4.00%                               | 294.60                                 | 1.26%                               | 290.89                                     |        |
| Rihand-3 STPS                  | 1,000              | 331.49                                      | 4.00%                               | 318.23                                 | 1.26%                               | 314.22                                     |        |
| Kahalgaoon-II                  | 1,500              | 170.01                                      | 4.00%                               | 163.21                                 | 1.26%                               | 161.15                                     |        |
| Jhajjar Aravali                | 1,500              | 42.03                                       | 4.00%                               | 40.35                                  | 1.26%                               | 39.84                                      |        |
| Singrauli SHEP                 | 8                  | 0.39                                        | 4.00%                               | 0.38                                   | 1.26%                               | 0.37                                       |        |
| Koldam (Hydro)                 | 800                | 221.32                                      | 4.00%                               | 212.46                                 | 1.26%                               | 209.79                                     |        |
| Ramagundam STPS-I              | 2,100              | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Ramagundam STPS-III            | 500                | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| TANDA-II                       | 1,320              | 192.31                                      | 4.00%                               | 184.62                                 | 1.26%                               | 182.29                                     |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Bongaigaon TPS                 | 750                | 18.53                                       | 4.00%                                | 17.79                                  | 1.26%                                | 17.56                                      |        |
| KUDGI TPS                      | 2,400              | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Simhadri STPS-II               | 1,000              | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Talcher STPS-II                | 2,000              | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Anta Gas                       | 419                | 1.90                                        | 4.00%                                | 1.82                                   | 1.26%                                | 1.80                                       |        |
| Auraiya Gas                    | 663                | 3.26                                        | 4.00%                                | 3.13                                   | 1.26%                                | 3.09                                       |        |
| Dadri Gas                      | 830                | 12.98                                       | 4.00%                                | 12.46                                  | 1.26%                                | 12.31                                      |        |
| Telangana STPS-1               | 800                | 653.69                                      | 4.00%                                | 627.54                                 | 1.26%                                | 619.64                                     |        |
| Barh Super Thermal Power 1 S   | -                  | -                                           | 0.00%                                | -                                      | 1.26%                                | -                                          |        |
| Darlipalli STPS Stg-I          | -                  | -                                           | 0.00%                                | -                                      | 1.26%                                | -                                          |        |
| Farakka Super Thermal Stn-3    | -                  | -                                           | 0.00%                                | -                                      | 1.26%                                | -                                          |        |
| Gadarwara STPS-I               | -                  | 7.17                                        | 4.00%                                | 6.88                                   | 1.26%                                | 6.80                                       |        |
| Jhanor_Gandhar Gas Stn ABT-5   | -                  | 0.01                                        | 4.00%                                | 0.01                                   | 1.26%                                | 0.01                                       |        |
| Khargone Super Thermal Pwr S   | -                  | 9.27                                        | 4.00%                                | 8.90                                   | 1.26%                                | 8.79                                       |        |
| I ahalgaoon STPS 1             | -                  | -                                           | 0.00%                                | -                                      | 1.26%                                | -                                          |        |
| Korba Super Thermal Power St   | -                  | 9.40                                        | 4.00%                                | 9.02                                   | 1.26%                                | 8.91                                       |        |
| Korba STPS Stage-3 ABT-4       | -                  | 3.66                                        | 4.00%                                | 3.51                                   | 1.26%                                | 3.47                                       |        |
| Kawas Gas Pwr Stn ABT-5        | -                  | 0.00                                        | 4.00%                                | 0.00                                   | 1.26%                                | 0.00                                       |        |
| Lara Super Thermal Pwr Stn - 1 | -                  | 13.94                                       | 4.00%                                | 13.38                                  | 1.26%                                | 13.21                                      |        |
| Mouda Super Thermal Power S    | -                  | 5.41                                        | 4.00%                                | 5.19                                   | 1.26%                                | 5.12                                       |        |
| Mouda Super Thermal Power S    | -                  | 9.81                                        | 4.00%                                | 9.42                                   | 1.26%                                | 9.30                                       |        |
| Solapur Thermal Power Station  | -                  | 6.86                                        | 4.00%                                | 6.58                                   | 1.26%                                | 6.50                                       |        |
| Sipat Super Thermal Power Str  | -                  | 17.22                                       | 4.00%                                | 16.53                                  | 1.26%                                | 16.32                                      |        |
| Sipat Super Thermal Power Str  | -                  | 6.77                                        | 4.00%                                | 6.50                                   | 1.26%                                | 6.41                                       |        |
| Vindhyachal Super Thermal Pov  | -                  | 7.35                                        | 4.00%                                | 7.06                                   | 1.26%                                | 6.97                                       |        |
| Vindhyachal Super Thermal Pov  | -                  | 6.69                                        | 4.00%                                | 6.42                                   | 1.26%                                | 6.34                                       |        |
| Vindhyachal Super Thermal Pov  | -                  | 5.43                                        | 4.00%                                | 5.21                                   | 1.26%                                | 5.15                                       |        |
| Vindhyachal Super Thermal Pov  | -                  | 9.68                                        | 4.00%                                | 9.29                                   | 1.26%                                | 9.17                                       |        |
| Vindhyachal Super Thermal Pov  | -                  | 4.87                                        | 4.00%                                | 4.68                                   | 1.26%                                | 4.62                                       |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| <b>Sub-Total</b>               | <b>24,120</b>      | <b>3,494.07</b>                             | <b>0.00%</b>                         | <b>3,354.31</b>                        | <b>0.00%</b>                         | <b>3,312.07</b>                            |        |
| <b>NPCIL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| Narora APP                     | 440                | 187.61                                      | 4.00%                                | 180.10                                 | 1.26%                                | 177.83                                     |        |
| Rajasthan APP                  | 440                | 190.15                                      | 4.00%                                | 182.55                                 | 1.26%                                | 180.25                                     |        |
| <b>Sub-Total</b>               | <b>880</b>         | <b>377.76</b>                               | <b>0.00%</b>                         | <b>362.65</b>                          | <b>0.00%</b>                         | <b>358.08</b>                              |        |
| <b>Total CSGS</b>              | <b>33,847</b>      | <b>5,011.33</b>                             | <b>0.00%</b>                         | <b>4,810.88</b>                        | <b>0.00%</b>                         | <b>4,750.30</b>                            |        |
| <b>UJVNL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Large Hydro</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Dhakrani                       | 34                 | 78.78                                       | 0.00%                                | 78.78                                  | 1.26%                                | 77.79                                      |        |
| Dhalipur                       | 51                 | 164.01                                      | 0.00%                                | 164.01                                 | 1.26%                                | 161.94                                     |        |
| Chibro                         | 240                | 563.90                                      | 0.00%                                | 563.90                                 | 1.26%                                | 556.80                                     |        |
| Khodri                         | 120                | 264.89                                      | 0.00%                                | 264.89                                 | 1.26%                                | 261.55                                     |        |
| Kulhal                         | 30                 | 109.93                                      | 0.00%                                | 109.93                                 | 1.26%                                | 108.54                                     |        |
| Ramganga                       | 198                | 362.99                                      | 0.00%                                | 362.99                                 | 1.26%                                | 358.42                                     |        |
| Tiloth                         | 90                 | 494.30                                      | 0.00%                                | 494.30                                 | 1.26%                                | 488.08                                     |        |
| Chilla                         | 144                | 695.47                                      | 0.00%                                | 695.47                                 | 1.26%                                | 686.72                                     |        |
| Khatima                        | 41                 | 180.10                                      | 0.00%                                | 180.10                                 | 1.26%                                | 177.83                                     |        |
| Vyasi Hydro Power Project      | 120                | 300.67                                      | 0.00%                                | 300.67                                 | 1.26%                                | 296.89                                     |        |
| <b>Sub-Total</b>               | <b>1,068</b>       | <b>3,215.04</b>                             | <b>0.00%</b>                         | <b>3,215.04</b>                        | <b>0.00%</b>                         | <b>3,174.56</b>                            |        |
| <b>Maneri Bhali II</b>         | <b>304</b>         | <b>1,277.00</b>                             | <b>0.00%</b>                         | <b>1,277.00</b>                        | <b>1.26%</b>                         | <b>1,260.92</b>                            |        |
| <b>Small Hydro</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Mohd. Pur                      | 9                  | 43.27                                       | 0.00%                                | 43.27                                  | 1.26%                                | 42.72                                      |        |
| Pathri                         | 20                 | 101.64                                      | 0.00%                                | 101.64                                 | 1.26%                                | 100.36                                     |        |
| UJVNL Income Tax               | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Chhirkila                      | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Kulagarh                       | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Relagad                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Dunao SHP 1.5 MW               | 2                  | 2.89                                        | 0.00%                               | 2.89                                   | 0.00%                               | 2.89                                       |        |
| Suringarh                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Sapteshwar                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Gauri                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Pandukeshwar                   | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Taleshwar                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Chharandev                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Kotabagh                       | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Harsil                         | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Pilangad                       | 2                  | 7.99                                        | 0.00%                               | 7.99                                   | 0.00%                               | 7.99                                       |        |
| Kaliganga-II                   | 5                  | 12.90                                       | 0.00%                               | 12.90                                  | 0.00%                               | 12.90                                      |        |
| Urgam                          | 3                  | 7.04                                        | 0.00%                               | 7.04                                   | 0.00%                               | 7.04                                       |        |
| Soneprayag                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Badrinath                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Tilwara                        | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Tapovan                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Jumma                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Galogi                         | 3                  | 7.98                                        | 0.00%                               | 7.98                                   | 0.00%                               | 7.98                                       |        |
| Kaliganga-I                    | 4                  | 10.09                                       | 0.00%                               | 10.09                                  | 0.00%                               | 10.09                                      |        |
| Madhyamaheshwar                | 15                 | 28.83                                       | 0.00%                               | 28.83                                  | 0.00%                               | 28.83                                      |        |
| Suringarh-II                   | 5                  | 2.53                                        | 0.00%                               | 2.53                                   | 0.00%                               | 2.53                                       |        |
| <b>Sub-Total</b>               | <b>68</b>          | <b>225.15</b>                               | <b>0.00%</b>                        | <b>225.15</b>                          | <b>0.00%</b>                        | <b>223.32</b>                              |        |
| <b>Total UJVNL</b>             | <b>1,440</b>       | <b>4,717.19</b>                             | <b>0.00%</b>                        | <b>4,717.19</b>                        | <b>0.00%</b>                        | <b>4,658.81</b>                            |        |
| <b>UREDA</b>                   |                    |                                             |                                     |                                        |                                     |                                            |        |
| <b>SHPs</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| UREDA: Bhikuriya Gardh         | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Ramgarh                        | 0                  | 0.06                                        | 0.00%                               | 0.06                                   | 0.00%                               | 0.06                                       |        |
| Barar + Garaun                 | 1                  | 1.63                                        | 0.00%                               | 1.63                                   | 0.00%                               | 1.63                                       |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Suringarh                      | 1                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Sapteshwar                     | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Gulari                         | 0                  | 0.04                                        | 0.00%                               | 0.04                                   | 0.00%                               | 0.04                                       |        |
| Taleshwar                      | 1                  | 1.44                                        | 0.00%                               | 1.44                                   | 0.00%                               | 1.44                                       |        |
| Chharandev                     | 0                  | 1.12                                        | 0.00%                               | 1.12                                   | 0.00%                               | 1.12                                       |        |
| Janki Chatti                   | 0                  | 0.02                                        | 0.00%                               | 0.02                                   | 0.00%                               | 0.02                                       |        |
| Harsil                         | 0                  | 0.15                                        | 0.00%                               | 0.15                                   | 0.00%                               | 0.15                                       |        |
| Tharali                        | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Badrinath                      | 1                  | 0.19                                        | 0.00%                               | 0.19                                   | 0.00%                               | 0.19                                       |        |
| Pandukeshwar                   | 1                  | 0.42                                        | 0.00%                               | 0.42                                   | 0.00%                               | 0.42                                       |        |
| Rudragaira                     | 0                  | 0.15                                        | 0.00%                               | 0.15                                   | 0.00%                               | 0.15                                       |        |
| Istargaad                      | 0                  | 0.36                                        | 0.00%                               | 0.36                                   | 0.00%                               | 0.36                                       |        |
| Kedarganga                     | 0                  | 0.06                                        | 0.00%                               | 0.06                                   | 0.00%                               | 0.06                                       |        |
| UREDA: Toli                    | 0                  | 0.10                                        | 0.00%                               | 0.10                                   | 0.00%                               | 0.10                                       |        |
| <b>Sub Total</b>               | <b>7</b>           | <b>5.73</b>                                 | <b>0.00%</b>                        | <b>5.73</b>                            | <b>0.00%</b>                        | <b>5.73</b>                                |        |
| <b>UREDA Solar</b>             |                    |                                             |                                     |                                        |                                     |                                            |        |
| Solar Plant Dehra Dun          | -                  | 0.24                                        | 0.00%                               | 0.24                                   | 0.00%                               | 0.24                                       |        |
| <b>Sub Total</b>               | <b>-</b>           | <b>0.24</b>                                 | <b>0.00%</b>                        | <b>0.24</b>                            | <b>0.00%</b>                        | <b>0.24</b>                                |        |
| <b>UREDA Biomass</b>           |                    |                                             |                                     |                                        |                                     |                                            |        |
| Avni Bio Energy                | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>-</b>                                    | <b>0.00%</b>                        | <b>-</b>                               | <b>0.00%</b>                        | <b>-</b>                                   |        |
| <b>IPP Hydro</b>               |                    |                                             |                                     |                                        |                                     |                                            |        |
| Rajwakti Him Urja SHP          | 5                  | 20.46                                       | 0.00%                               | 20.46                                  | 0.00%                               | 20.46                                      |        |
| Hanuman Ganga SHP              | 5                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Greenko Budhil Hydro Power P   | 70                 | 229.27                                      | 4.00%                               | 220.10                                 | 1.26%                               | 217.33                                     |        |
| Debal ,chamoli hydro           | 5                  | 13.91                                       | 0.00%                               | 13.91                                  | 0.00%                               | 13.91                                      |        |
| Loharkhet ( parvatiya power)   | 5                  | 18.33                                       | 0.00%                               | 18.33                                  | 0.00%                               | 18.33                                      |        |
| Gunsola Hydro Agunda Thati     | 3                  | 9.91                                        | 0.00%                               | 9.91                                   | 0.00%                               | 9.91                                       |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Bhilangana(Swasti)             | 23                 | 70.10                                       | 0.00%                                | 70.10                                  | 0.00%                                | 70.10                                      |        |
| Vanala                         | 15                 | 55.24                                       | 0.00%                                | 55.24                                  | 0.00%                                | 55.24                                      |        |
| Motighat                       | 5                  | 20.98                                       | 0.00%                                | 20.98                                  | 0.00%                                | 20.98                                      |        |
| Rishiganga                     | 13                 | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Birahi Ganga                   | 7                  | 23.59                                       | 0.00%                                | 23.59                                  | 0.00%                                | 23.59                                      |        |
| Tanga (HHPL)                   | 5                  | 18.19                                       | 0.00%                                | 18.19                                  | 0.00%                                | 18.19                                      |        |
| HHL: Jalandharigad             | 11                 | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| HHL: Siyangad                  | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| HHL: Kakoragad                 | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Sarju II                       | 13                 | 32.01                                       | 0.00%                                | 32.01                                  | 0.00%                                | 32.01                                      |        |
| Uttar Bharat Sarju III         | 11                 | 25.55                                       | 0.00%                                | 25.55                                  | 0.00%                                | 25.55                                      |        |
| Gangani                        | 8                  | 35.01                                       | 0.00%                                | 35.01                                  | 0.00%                                | 35.01                                      |        |
| Badiyar                        | 5                  | 14.77                                       | 0.00%                                | 14.77                                  | 0.00%                                | 14.77                                      |        |
| <b>Sub-Total</b>               | <b>207</b>         | <b>587.31</b>                               | <b>0.00%</b>                         | <b>578.14</b>                          | <b>0.00%</b>                         | <b>575.37</b>                              |        |
|                                |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Co-Generation</b>           |                    |                                             |                                      |                                        |                                      |                                            |        |
| RBNS Sugar Mill                | 19                 | 25.50                                       | 0.00%                                | 25.50                                  | 1.26%                                | 25.18                                      |        |
| Uttam Sugar Mills              | 13                 | 36.10                                       | 0.00%                                | 36.10                                  | 1.26%                                | 35.65                                      |        |
| Dhanashree Agro/Lakshmi Sug    | 20                 | 6.84                                        | 0.00%                                | 6.84                                   | 1.26%                                | 6.75                                       |        |
| JGN Sugar And Biofuels (P)     | 13                 | 12.94                                       | 0.00%                                | 12.94                                  | 1.26%                                | 12.78                                      |        |
| <b>Sub-Total</b>               | <b>65</b>          | <b>81.38</b>                                | <b>0.00%</b>                         | <b>81.38</b>                           | <b>0.00%</b>                         | <b>80.36</b>                               |        |
|                                |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Gas</b>                     |                    |                                             |                                      |                                        |                                      |                                            |        |
| Gama                           | 107                | 213.54                                      | 0.00%                                | 213.54                                 | 1.26%                                | 210.85                                     |        |
| Beta                           | 107                | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Shravanti                      | 214                | 314.42                                      | 0.00%                                | 314.42                                 | 1.26%                                | 310.46                                     |        |
| <b>Sub-Total</b>               | <b>428</b>         | <b>527.96</b>                               | <b>0.00%</b>                         | <b>527.96</b>                          | <b>0.00%</b>                         | <b>521.31</b>                              |        |
|                                |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Solar</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| RV Akash Ganga solar power It  | 2                  | 2.30                                        | 0.00%                                | 2.30                                   | 0.00%                                | 2.30                                       |        |
| Metro Frozen                   | 1                  | 0.94                                        | 0.00%                                | 0.94                                   | 0.00%                                | 0.94                                       |        |
| Jay Ace Technologies           | 2                  | 2.64                                        | 0.00%                                | 2.64                                   | 0.00%                                | 2.64                                       |        |
| UJVNL (1.466) Dhakrani         | 1                  | 2.55                                        | 0.00%                                | 2.55                                   | 0.00%                                | 2.55                                       |        |
| UJVNL (4.398)khodari           | 4                  | 6.82                                        | 0.00%                                | 6.82                                   | 0.00%                                | 6.82                                       |        |
| Redwoods                       | 2                  | 2.24                                        | 0.00%                                | 2.24                                   | 0.00%                                | 2.24                                       |        |
| Madhav Infra                   | 12                 | 18.46                                       | 0.00%                                | 18.46                                  | 0.00%                                | 18.46                                      |        |
| Purshotam Industries Ltd.- @7  | 1                  | 1.37                                        | 0.00%                                | 1.37                                   | 0.00%                                | 1.37                                       |        |
| Purshotam Industries Ltd.- @7  | 1                  | 1.70                                        | 0.00%                                | 1.70                                   | 0.00%                                | 1.70                                       |        |
| Purshotam Ispat-II @7.96       | 1                  | 1.28                                        | 0.00%                                | 1.28                                   | 0.00%                                | 1.28                                       |        |
| Vivaan Solar Pvt. Ltd.         | 4                  | 5.78                                        | 0.00%                                | 5.78                                   | 0.00%                                | 5.78                                       |        |
| Eastman International          | 1                  | 0.97                                        | 0.00%                                | 0.97                                   | 0.00%                                | 0.97                                       |        |
| Purshotam Ispat- @7.88         | 1                  | 1.78                                        | 0.00%                                | 1.78                                   | 0.00%                                | 1.78                                       |        |
| R.C. Energy                    | 1                  | 1.64                                        | 0.00%                                | 1.64                                   | 0.00%                                | 1.64                                       |        |
| Advika Energy                  | 1                  | 1.71                                        | 0.00%                                | 1.71                                   | 0.00%                                | 1.71                                       |        |
| A.R. Solar Power @5.670        | 1                  | 1.42                                        | 0.00%                                | 1.42                                   | 0.00%                                | 1.42                                       |        |
| A.R. Solar Power- @5.690       | 1                  | 1.47                                        | 0.00%                                | 1.47                                   | 0.00%                                | 1.47                                       |        |
| Devishi Renewal energy         | 13                 | 21.66                                       | 0.00%                                | 21.66                                  | 0.00%                                | 21.66                                      |        |
| Devishi Solar power            | 13                 | 21.81                                       | 0.00%                                | 21.81                                  | 0.00%                                | 21.81                                      |        |
| Eminet Solar power             | 13                 | 20.19                                       | 0.00%                                | 20.19                                  | 0.00%                                | 20.19                                      |        |
| Sunworld Energy pvt            | 13                 | 19.10                                       | 0.00%                                | 19.10                                  | 0.00%                                | 19.10                                      |        |
| Electryone/Emami Power Ltd.    | 20                 | 27.66                                       | 0.00%                                | 27.66                                  | 0.00%                                | 27.66                                      |        |
| Hydro Power Engineers          | 1                  | 1.25                                        | 0.00%                                | 1.25                                   | 0.00%                                | 1.25                                       |        |
| Impex India                    | 2                  | 3.68                                        | 0.00%                                | 3.68                                   | 0.00%                                | 3.68                                       |        |
| Technique Solaire Invest       | 5                  | 7.54                                        | 0.00%                                | 7.54                                   | 0.00%                                | 7.54                                       |        |
| Makin Developers Pvt. Ltd      | 1                  | 1.50                                        | 0.00%                                | 1.50                                   | 0.00%                                | 1.50                                       |        |
| Ballupur solar power pvt.Ltd   | 10                 | 14.73                                       | 0.00%                                | 14.73                                  | 0.00%                                | 14.73                                      |        |
| Chudiala Solar power project p | 10                 | 14.82                                       | 0.00%                                | 14.82                                  | 0.00%                                | 14.82                                      |        |
| Shakumbhari solar power proje  | 10                 | 15.04                                       | 0.00%                                | 15.04                                  | 0.00%                                | 15.04                                      |        |



| Source of Power (Station wise)   | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|----------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Bindookharak solar power proje   | 5                  | 7.69                                        | 0.00%                                | 7.69                                   | 0.00%                                | 7.69                                       |        |
| Bhagwanpur solar projects priv   | 5                  | 7.69                                        | 0.00%                                | 7.69                                   | 0.00%                                | 7.69                                       |        |
| PL sunrays power limited         | 10                 | 16.94                                       | 0.00%                                | 16.94                                  | 0.00%                                | 16.94                                      |        |
| PL surya vidyut ltd              | 10                 | 16.61                                       | 0.00%                                | 16.61                                  | 0.00%                                | 16.61                                      |        |
| PL solar Renewable ltd           | 10                 | 16.95                                       | 0.00%                                | 16.95                                  | 0.00%                                | 16.95                                      |        |
| Haridwar solar projects pvt ltd  | 10                 | 14.93                                       | 0.00%                                | 14.93                                  | 0.00%                                | 14.93                                      |        |
| Haridwar solar projects pvt ltd  | 10                 | 15.22                                       | 0.00%                                | 15.22                                  | 0.00%                                | 15.22                                      |        |
| Sunheti solar power proj pvt ltd | 5                  | 7.28                                        | 0.00%                                | 7.28                                   | 0.00%                                | 7.28                                       |        |
| AB Renewable Energy pvt ltd      | 5                  | 7.74                                        | 0.00%                                | 7.74                                   | 0.00%                                | 7.74                                       |        |
| Canal Bank Solar pv plant Dhal   | 7                  | 9.62                                        | 0.00%                                | 9.62                                   | 0.00%                                | 9.62                                       |        |
| Canal Bank Solar pv plant Dhal   | 8                  | 10.16                                       | 0.00%                                | 10.16                                  | 0.00%                                | 10.16                                      |        |
| Canal Top Solar pv plant Dhalip  | 1                  | 1.22                                        | 0.00%                                | 1.22                                   | 0.00%                                | 1.22                                       |        |
| Dakpatthar canal Bank (4.5 MV    | 5                  | 5.41                                        | 0.00%                                | 5.41                                   | 0.00%                                | 5.41                                       |        |
| <b>Sub-Total</b>                 | <b>236</b>         | <b>361.50</b>                               | <b>0.00%</b>                         | <b>361.50</b>                          | <b>0.00%</b>                         | <b>361.50</b>                              |        |
| <b>Solar Rooftop</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| EDC DEHRADUN                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC SRINAGAR                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC TEHRI                        | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| UDC DEHRADUN                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC HARIDWAR                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC ROORKEE                      | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC HALDWANI                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC KASHIPUR                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| EDC RANIKHET                     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Solar PV Plant (203 MW Schem     | 169                | 246.79                                      | 0.00%                                | 246.79                                 | 0.00%                                | 246.79                                     |        |
| Solar Roof-Top                   | 22                 | 19.67                                       | 0.00%                                | 19.67                                  | 0.00%                                | 19.67                                      |        |
| <b>Sub-Total</b>                 | <b>191</b>         | <b>266.46</b>                               | <b>0.00%</b>                         | <b>266.46</b>                          | <b>0.00%</b>                         | <b>266.46</b>                              |        |

| Source of Power (Station wise)        | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|---------------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| <b>Other Large Private</b>            |                    |                                             |                                      |                                        |                                      |                                            |        |
| Meja Urja Nigam (P) Ltd.              | 1,320              | 266.05                                      | 4.00%                                | 255.40                                 | 1.26%                                | 252.19                                     |        |
| Sasan                                 | 3,960              | 729.31                                      | 4.00%                                | 700.14                                 | 1.26%                                | 691.32                                     |        |
| Renew Surya Vihaan Pvt. Ltd. (        | 100                | 230.83                                      | 4.00%                                | 221.60                                 | 1.26%                                | 218.81                                     |        |
| ReNew Surya Roshni Pvt. Ltd. (        | 100                | 402.22                                      | 4.00%                                | 386.13                                 | 1.26%                                | 381.27                                     |        |
| <b>Sub-Total</b>                      | <b>5,480</b>       | <b>1,628.40</b>                             | <b>0.00%</b>                         | <b>1,563.26</b>                        | <b>0.00%</b>                         | <b>1,543.58</b>                            |        |
| <b>Total IPP</b>                      | <b>6,614</b>       | <b>3,458.99</b>                             | <b>0.00%</b>                         | <b>3,384.68</b>                        | <b>0.00%</b>                         | <b>3,354.55</b>                            |        |
|                                       |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>State Royalty Power</b>            |                    |                                             |                                      |                                        |                                      |                                            |        |
| Dhauriganga                           | 280                | 132.48                                      | 4.00%                                | 127.18                                 | 1.26%                                | 125.58                                     |        |
| Tanakpur                              | 94                 | 45.09                                       | 4.00%                                | 43.28                                  | 1.26%                                | 42.74                                      |        |
| Tehri                                 | 1,000              | 402.36                                      | 4.00%                                | 386.26                                 | 1.26%                                | 381.40                                     |        |
| Koteshwar                             | 400                | 145.56                                      | 4.00%                                | 139.74                                 | 1.26%                                | 137.98                                     |        |
| Vishnu Prayag                         | 400                | 195.32                                      | 4.00%                                | 187.50                                 | 1.26%                                | 185.14                                     |        |
| GVK Srinagar                          | 330                | 166.37                                      | 4.00%                                | 159.72                                 | 1.26%                                | 157.71                                     |        |
| Rajwakti Him Urja SHP                 | 5                  | 2.27                                        | 0.00%                                | 2.27                                   | 1.26%                                | 2.25                                       |        |
| Debal Chamoli Hydro                   | 5                  | 1.55                                        | 0.00%                                | 1.55                                   | 1.26%                                | 1.53                                       |        |
| SJVN Mauri                            | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Loharkhet ( parvatiya power)          | 5                  | 2.04                                        | 0.00%                                | 2.04                                   | 1.26%                                | 2.01                                       |        |
| Lnt Free Power(Renew)                 | 99                 | 56.20                                       | 0.00%                                | 56.20                                  | 1.26%                                | 55.50                                      |        |
| LADF                                  | -                  | 5.79                                        | 0.00%                                | 5.79                                   | 1.26%                                | 5.71                                       |        |
| Natwar mori                           | 60                 | 40.47                                       | 4.00%                                | 38.85                                  | 1.26%                                | 38.36                                      |        |
| Gunsola                               | 3                  | 0.76                                        | 0.00%                                | 0.76                                   | 1.26%                                | 0.75                                       |        |
| Swasti                                | 23                 | 6.27                                        | 0.00%                                | 6.27                                   | 1.26%                                | 6.19                                       |        |
| Vanala                                | 15                 | 1.87                                        | 0.00%                                | 1.87                                   | 0.00%                                | 1.87                                       |        |
| <b>Sub-Total</b>                      | <b>2,718</b>       | <b>1,204.40</b>                             | <b>0.00%</b>                         | <b>1,159.29</b>                        | <b>0.00%</b>                         | <b>1,144.72</b>                            |        |
| <b>Total Power Purchase from</b>      | <b>44,620</b>      | <b>14,391.90</b>                            | <b>0.00%</b>                         | <b>14,072.04</b>                       | <b>0.00%</b>                         | <b>13,908.38</b>                           |        |
| <b>Open Market Purchases &amp; UI</b> |                    |                                             |                                      |                                        |                                      |                                            |        |
| Unallocated Power                     | -                  | 37.98                                       | 4.00%                                | 36.46                                  | 1.26%                                | 36.00                                      |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Banking Received               | -                  | 675.00                                      | 4.00%                               | 648.00                                 | 1.26%                               | 639.84                                     |        |
| UI Net drawal                  | -                  | (42.89)                                     | 4.00%                               | (41.18)                                | 1.26%                               | (40.66)                                    |        |
| Tender Purchases CTU           | -                  | 414.14                                      | 4.00%                               | 397.58                                 | 1.26%                               | 392.57                                     |        |
| Tender Purchases State         | -                  | 503.03                                      | 0.00%                               | 503.03                                 | 1.26%                               | 496.70                                     |        |
| IEX/PXIL (Net Purchases)       | -                  | 2,382.71                                    | 2.75%                               | 2,317.14                               | 1.68%                               | 2,278.30                                   |        |
| Reactive Payables              | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>               | -                  | <b>3,969.97</b>                             | <b>0.00%</b>                        | <b>3,861.03</b>                        | <b>0.00%</b>                        | <b>3,802.75</b>                            |        |
| <b>Total Purchases</b>         | <b>44,620</b>      | <b>18,361.88</b>                            | <b>0.00%</b>                        | <b>17,933.07</b>                       | <b>0.00%</b>                        | <b>17,711.13</b>                           |        |
| Banking Payable                | -                  | 518.87                                      | 0.00%                               | 518.87                                 | 0.00%                               | 518.87                                     |        |
| Reactive Units Receivables     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>               | -                  | <b>518.87</b>                               | <b>0.00%</b>                        | <b>518.87</b>                          | <b>0.00%</b>                        | <b>518.87</b>                              |        |
| <b>State Consumption</b>       | <b>44,620</b>      | <b>17,843.00</b>                            | <b>0.00%</b>                        | <b>17,414.19</b>                       | <b>0.00%</b>                        | <b>17,192.26</b>                           |        |
| <b>Transmission Charges</b>    |                    |                                             |                                     |                                        |                                     |                                            |        |
| PGCIL                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| POC Charges                    | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Non POC                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| POSOCO NRLDC                   | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Open Access Charges + MARGI    | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>               | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |
| <b>PTCUL + SLDC</b>            |                    |                                             |                                     |                                        |                                     |                                            |        |
| PTCUL                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Bhilangana-3                   | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| ULDC                           | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>               | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |

| Source of Power (Station wise)    | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|-----------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>Total Transmission charges</b> | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Gross Consumption</b>          | <b>44,620</b>      | <b>17,843.00</b>                            | <b>0.00%</b>                        | <b>17,414.19</b>                       | <b>0.00%</b>                        | <b>17,192.26</b>                           |        |

Current Year (FY 2025-26)

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>NHPC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Salal                          | 690                | 38.70                                       | 4.00%                               | 37.15                                  | 1.05%                               | 36.76                                      |        |
| Tanakpur                       | 94                 | 28.72                                       | 4.00%                               | 27.57                                  | 1.05%                               | 27.29                                      |        |
| Chamera I                      | 540                | 79.78                                       | 4.00%                               | 76.59                                  | 1.05%                               | 75.78                                      |        |
| Chamera II                     | 300                | 33.66                                       | 4.00%                               | 32.31                                  | 1.05%                               | 31.98                                      |        |
| Chamera III                    | 231                | 52.02                                       | 4.00%                               | 49.94                                  | 1.05%                               | 49.42                                      |        |
| Uri                            | 480                | 75.37                                       | 4.00%                               | 72.35                                  | 1.05%                               | 71.59                                      |        |
| Dhauliganga                    | 280                | 95.22                                       | 4.00%                               | 91.41                                  | 1.05%                               | 90.45                                      |        |
| Dulhasti                       | 390                | 99.95                                       | 4.00%                               | 95.95                                  | 1.05%                               | 94.95                                      |        |
| Sewa II                        | 120                | 24.10                                       | 4.00%                               | 23.14                                  | 1.05%                               | 22.89                                      |        |
| Uri II                         | 240                | 68.91                                       | 4.00%                               | 66.15                                  | 1.05%                               | 65.46                                      |        |
| Parbati III                    | 520                | 75.89                                       | 4.00%                               | 72.85                                  | 1.05%                               | 72.09                                      |        |
| Kishnaganga                    | 330                | 34.04                                       | 4.00%                               | 32.68                                  | 1.05%                               | 32.33                                      |        |
| Parbati II                     | 800                | 67.02                                       | 4.00%                               | 64.34                                  | 1.05%                               | 63.66                                      |        |
| <b>Sub-Total</b>               | <b>5,015</b>       | <b>773.37</b>                               | <b>0.00%</b>                        | <b>742.44</b>                          | <b>0.00%</b>                        | <b>734.64</b>                              |        |
|                                |                    |                                             |                                     |                                        |                                     |                                            |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| <b>SJVNL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| Nathpa Jhakri                  | 1,500              | 97.54                                       | 4.00%                                | 93.64                                  | 1.05%                                | 92.66                                      |        |
| Rampur Equity Power            | 412                | 226.98                                      | 4.00%                                | 217.90                                 | 1.05%                                | 215.61                                     |        |
| Rampur Free Power              | -                  | -                                           | 0.00%                                | -                                      | 1.05%                                | -                                          |        |
| SJVNL:Bikaner II               | 200                | 277.36                                      | 4.00%                                | 266.26                                 | 1.05%                                | 263.47                                     |        |
| <b>Sub-Total</b>               | <b>2,112</b>       | <b>601.88</b>                               |                                      | <b>577.80</b>                          | <b>3.15%</b>                         | <b>571.73</b>                              |        |
| <b>THDC</b>                    |                    |                                             |                                      |                                        |                                      |                                            |        |
| Tehri HEP I                    | 1,000              | 233.96                                      | 4.00%                                | 224.61                                 | 1.05%                                | 222.25                                     |        |
| Koteshwar                      | 400                | 132.05                                      | 4.00%                                | 126.77                                 | 1.05%                                | 125.44                                     |        |
| KHURJA STPP                    | 1,320              | 301.35                                      | 4.00%                                | 289.30                                 | 1.05%                                | 286.26                                     |        |
| <b>Sub-Total</b>               | <b>2,720</b>       | <b>667.37</b>                               | <b>0.00%</b>                         | <b>640.68</b>                          | <b>0.00%</b>                         | <b>633.95</b>                              |        |
| <b>NTPC</b>                    |                    |                                             |                                      |                                        |                                      |                                            |        |
| Singrauli                      | 2,000              | 649.08                                      | 4.00%                                | 623.12                                 | 1.05%                                | 616.58                                     |        |
| F G Unchahar-I                 | 420                | 181.30                                      | 4.00%                                | 174.05                                 | 1.05%                                | 172.22                                     |        |
| F G Unchahar-2                 | 420                | 83.32                                       | 4.00%                                | 79.99                                  | 1.05%                                | 79.15                                      |        |
| F G Unchahar-3                 | 210                | 68.61                                       | 4.00%                                | 65.86                                  | 1.05%                                | 65.17                                      |        |
| F G Unchahar-4                 | 500                | 171.01                                      | 4.00%                                | 164.17                                 | 1.05%                                | 162.45                                     |        |
| N C T Dadri:2                  | 980                | 28.21                                       | 4.00%                                | 27.09                                  | 1.05%                                | 26.80                                      |        |
| Rihand-1 STPS                  | 1,000              | 260.95                                      | 4.00%                                | 250.51                                 | 1.05%                                | 247.88                                     |        |
| Rihand-2 STPS                  | 1,000              | 259.87                                      | 4.00%                                | 249.48                                 | 1.05%                                | 246.86                                     |        |
| Rihand-3 STPS                  | 1,000              | 297.64                                      | 4.00%                                | 285.74                                 | 1.05%                                | 282.74                                     |        |
| Kahalgaoon-II                  | 1,500              | 163.49                                      | 4.00%                                | 156.95                                 | 1.05%                                | 155.30                                     |        |
| Jhajjar Aravali                | 1,500              | 59.05                                       | 4.00%                                | 56.69                                  | 1.05%                                | 56.10                                      |        |
| Singrauli SHEP                 | 8                  | 0.51                                        | 4.00%                                | 0.49                                   | 1.05%                                | 0.48                                       |        |
| Koldam (Hydro)                 | 800                | 246.78                                      | 4.00%                                | 236.91                                 | 1.05%                                | 234.42                                     |        |
| Ramagundam STPS-I              | 2,100              | -                                           | 0.00%                                | -                                      | 1.05%                                | -                                          |        |
| Ramagundam STPS-III            | 500                | -                                           | 0.00%                                | -                                      | 1.05%                                | -                                          |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| TANDA-II                       | 1,320              | 222.31                                      | 4.00%                               | 213.42                                 | 1.05%                               | 211.18                                     |        |
| Bongaigaon TPS                 | 750                | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| KUDGI TPS                      | 2,400              | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Simhadri STPS-II               | 1,000              | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Talcher STPS-II                | 2,000              | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Anta Gas                       | 419                | 2.52                                        | 4.00%                               | 2.42                                   | 1.05%                               | 2.39                                       |        |
| Auraiya Gas                    | 663                | 3.57                                        | 4.00%                               | 3.42                                   | 1.05%                               | 3.39                                       |        |
| Dadri Gas                      | 830                | 5.41                                        | 4.00%                               | 5.20                                   | 1.05%                               | 5.14                                       |        |
| Telangana STPS-1               | 800                | 347.47                                      | 4.00%                               | 333.57                                 | 1.05%                               | 330.07                                     |        |
| Barh Super Thermal Power 1 S   | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Farakka Super Thermal Stn-3    | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Gadarwara STPS-I               | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Jhanor_Gandhar Gas Stn ABT-5   | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Khargone Super Thermal Pwr S   | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Kahalgau STPS 1                | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Korba Super Thermal Power St   | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Korba STPS Stage-3 ABT-4       | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Kawas Gas Pwr Stn ABT-5        | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Lara Super Thermal Pwr Stn - I | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Mouda Super Thermal Power S    | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Mouda Super Thermal Power S    | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Solapur Thermal Power Station  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Sipat Super Thermal Power Str  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Sipat Super Thermal Power Str  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| <b>Sub-Total</b>               | <b>24,120</b>      | <b>3,051.12</b>                             | <b>72.00%</b>                        | <b>2,929.07</b>                        | <b>0.00%</b>                         | <b>2,898.32</b>                            |        |
| <b>NPCIL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| Narora APP                     | 440                | 122.08                                      | 4.00%                                | 117.20                                 | 1.05%                                | 115.97                                     |        |
| Rajasthan APP                  | 440                | 197.41                                      | 4.00%                                | 189.51                                 | 1.05%                                | 187.52                                     |        |
| RAPP 7                         | 305                | 141.75                                      | 4.00%                                | 136.08                                 | 1.05%                                | 134.65                                     |        |
| <b>Sub-Total</b>               | <b>1,185</b>       | <b>461.24</b>                               | <b>0.00%</b>                         | <b>442.79</b>                          | <b>0.00%</b>                         | <b>438.14</b>                              |        |
| <b>Total CSGS</b>              | <b>35,152</b>      | <b>5,554.97</b>                             | <b>0.00%</b>                         | <b>5,332.78</b>                        | <b>0.00%</b>                         | <b>5,276.78</b>                            |        |
| <b>UJVNL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Large Hydro</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Dhakrani                       | 34                 | 86.52                                       | 0.00%                                | 86.52                                  | 1.05%                                | 85.61                                      |        |
| Dhalipur                       | 51                 | 153.00                                      | 0.00%                                | 153.00                                 | 1.05%                                | 151.40                                     |        |
| Chibro                         | 240                | 650.42                                      | 0.00%                                | 650.42                                 | 1.05%                                | 643.60                                     |        |
| Khodri                         | 120                | 306.57                                      | 0.00%                                | 306.57                                 | 1.05%                                | 303.35                                     |        |
| Kulhal                         | 30                 | 99.86                                       | 0.00%                                | 99.86                                  | 1.05%                                | 98.81                                      |        |
| Ramganga                       | 198                | 425.05                                      | 0.00%                                | 425.05                                 | 1.05%                                | 420.59                                     |        |
| Tiloth                         | 90                 | 446.92                                      | 0.00%                                | 446.92                                 | 1.05%                                | 442.23                                     |        |
| Chilla                         | 144                | 528.22                                      | 0.00%                                | 528.22                                 | 1.05%                                | 522.67                                     |        |
| Khatima                        | 41                 | 178.82                                      | 0.00%                                | 178.82                                 | 1.05%                                | 176.95                                     |        |
| Vyasi Hydro Power Project      | 120                | 418.40                                      | 0.00%                                | 418.40                                 | 1.05%                                | 414.01                                     |        |
| <b>Sub-Total</b>               | <b>1,068</b>       | <b>3,293.79</b>                             | <b>0.00%</b>                         | <b>3,293.79</b>                        | <b>0.00%</b>                         | <b>3,259.20</b>                            |        |
| <b>Maneri Bhali II</b>         | <b>304</b>         | <b>1,373.69</b>                             | <b>0.00%</b>                         | <b>1,373.69</b>                        | <b>1.05%</b>                         | <b>1,359.26</b>                            |        |
| <b>Small Hydro</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Mohd. Pur                      | 9                  | 36.25                                       | 0.00%                                | 36.25                                  | 1.05%                                | 35.87                                      |        |
| Pathri                         | 20                 | 82.68                                       | 0.00%                                | 82.68                                  | 1.05%                                | 81.81                                      |        |
| UJVNL Income Tax               | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Kanchauti                      | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Kulagarh                       | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Relagad                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Dunao SHP 1.5 MW               | 2                  | 3.24                                        | 0.00%                               | 3.24                                   | 0.00%                               | 3.24                                       |        |
| Suringarh                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Sapteshwar                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Pandukeshwar                   | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Taleshwar                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Chharandev                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Kotabagh                       | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Harsil                         | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Pilangad                       | 2                  | 6.47                                        | 0.00%                               | 6.47                                   | 0.00%                               | 6.47                                       |        |
| Kaliganga-II                   | 5                  | 12.58                                       | 0.00%                               | 12.58                                  | 0.00%                               | 12.58                                      |        |
| Urgam                          | 3                  | 4.56                                        | 0.00%                               | 4.56                                   | 0.00%                               | 4.56                                       |        |
| Soneprayag                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Badrinath                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Tilwara                        | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Tapovan                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Jumma                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Galogi                         | 3                  | 7.84                                        | 0.00%                               | 7.84                                   | 0.00%                               | 7.84                                       |        |
| Kaliganga-I                    | 4                  | 7.83                                        | 0.00%                               | 7.83                                   | 0.00%                               | 7.83                                       |        |
| Madhyamaheshwar                | 15                 | 41.70                                       | 0.00%                               | 41.70                                  | 0.00%                               | 41.70                                      |        |
| Suringarh-II                   | 5                  | 8.02                                        | 0.00%                               | 8.02                                   | 0.00%                               | 8.02                                       |        |
| <b>Sub-Total</b>               | <b>68</b>          | <b>211.19</b>                               | <b>0.00%</b>                        | <b>211.19</b>                          | <b>0.00%</b>                        | <b>209.94</b>                              |        |
| <b>Total UJVNL</b>             | <b>1,440</b>       | <b>4,878.66</b>                             | <b>0.00%</b>                        | <b>4,878.66</b>                        | <b>0.00%</b>                        | <b>4,828.40</b>                            |        |
| <b>UREDA</b>                   |                    |                                             |                                     |                                        |                                     |                                            |        |
| <b>SHPs</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Ramgarh                        | 0                  | 0.25                                        | 0.00%                               | 0.25                                   | 0.00%                               | 0.25                                       |        |
| Barar + Garaun/Lamabagad       | 1                  | 1.90                                        | 0.00%                               | 1.90                                   | 0.00%                               | 1.90                                       |        |
| Suringarh                      | 1                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |



| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Sapteshwar                     | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Gulari                         | 0                  | 0.02                                        | 0.00%                               | 0.02                                   | 0.00%                               | 0.02                                       |        |
| Taleshwar                      | 1                  | 1.53                                        | 0.00%                               | 1.53                                   | 0.00%                               | 1.53                                       |        |
| Chharandev                     | 0                  | 0.98                                        | 0.00%                               | 0.98                                   | 0.00%                               | 0.98                                       |        |
| Janki Chatti                   | 0                  | 0.01                                        | 0.00%                               | 0.01                                   | 0.00%                               | 0.01                                       |        |
| Harsil                         | 0                  | 0.06                                        | 0.00%                               | 0.06                                   | 0.00%                               | 0.06                                       |        |
| Tharali                        | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Badrinath                      | 1                  | 0.38                                        | 0.00%                               | 0.38                                   | 0.00%                               | 0.38                                       |        |
| Pandukeshwar                   | 1                  | 0.79                                        | 0.00%                               | 0.79                                   | 0.00%                               | 0.79                                       |        |
| Rudragaira                     | 0                  | 0.18                                        | 0.00%                               | 0.18                                   | 0.00%                               | 0.18                                       |        |
| Istargaad                      | 0                  | 0.20                                        | 0.00%                               | 0.20                                   | 0.00%                               | 0.20                                       |        |
| Kedarganga                     | 0                  | 0.13                                        | 0.00%                               | 0.13                                   | 0.00%                               | 0.13                                       |        |
| UREDA: Toli                    | -                  | 0.31                                        | 0.00%                               | 0.31                                   | 0.00%                               | 0.31                                       |        |
| <b>Sub Total</b>               | <b>7</b>           | <b>6.74</b>                                 | <b>0.00%</b>                        | <b>6.74</b>                            | <b>0.00%</b>                        | <b>6.74</b>                                |        |
| <b>UREDA Solar</b>             |                    |                                             |                                     |                                        |                                     |                                            |        |
| Solar Plant Dehra Dun          | -                  | 0.24                                        | 0.00%                               | 0.24                                   | 0.00%                               | 0.24                                       |        |
| <b>Sub Total</b>               | <b>-</b>           | <b>0.24</b>                                 | <b>0.00%</b>                        | <b>0.24</b>                            | <b>0.00%</b>                        | <b>0.24</b>                                |        |
| <b>UREDA Biomass</b>           |                    |                                             |                                     |                                        |                                     |                                            |        |
| Avni Bio Energy                | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>-</b>                                    | <b>0.00%</b>                        | <b>-</b>                               | <b>0.00%</b>                        | <b>-</b>                                   |        |
| <b>IPP Hydro</b>               |                    |                                             |                                     |                                        |                                     |                                            |        |
| Rajwakti Him Urja SHP          | 5                  | 19.68                                       | 0.00%                               | 19.68                                  | 0.00%                               | 19.68                                      |        |
| Hanuman Ganga SHP              | 5                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Greenko Budhil Hydro Power P   | 70                 | 251.41                                      | 4.00%                               | 241.35                                 | 1.05%                               | 238.82                                     |        |
| Debal ,chamoli hydro           | 5                  | 16.60                                       | 0.00%                               | 16.60                                  | 0.00%                               | 16.60                                      |        |
| Loharkhet ( parvatiya power)   | 5                  | 15.27                                       | 0.00%                               | 15.27                                  | 0.00%                               | 15.27                                      |        |
| Gunsola Hydro Agunda Thati     | 3                  | 12.40                                       | 0.00%                               | 12.40                                  | 0.00%                               | 12.40                                      |        |
| Bhilangana(Swasti)             | 23                 | 64.83                                       | 0.00%                               | 64.83                                  | 0.00%                               | 64.83                                      |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Vanala                         | 15                 | 45.58                                       | 0.00%                               | 45.58                                  | 0.00%                               | 45.58                                      |        |
| Motighat                       | 5                  | 24.47                                       | 0.00%                               | 24.47                                  | 0.00%                               | 24.47                                      |        |
| Rishiganga                     | 13                 | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Birahi Ganga                   | 7                  | 22.92                                       | 0.00%                               | 22.92                                  | 0.00%                               | 22.92                                      |        |
| Tanga (HHPL)                   | 5                  | 22.12                                       | 0.00%                               | 22.12                                  | 0.00%                               | 22.12                                      |        |
| HHL: Jalandharigad             | 11                 | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| HHL: Siyangad                  | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| HHL: Kakoragad                 | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Sarju II                       | 13                 | 35.22                                       | 0.00%                               | 35.22                                  | 0.00%                               | 35.22                                      |        |
| Uttar Bharat Sarju III         | 11                 | 23.97                                       | 0.00%                               | 23.97                                  | 0.00%                               | 23.97                                      |        |
| Gangani                        | 8                  | 23.67                                       | 0.00%                               | 23.67                                  | 0.00%                               | 23.67                                      |        |
| Badiyar                        | 5                  | 13.57                                       | 0.00%                               | 13.57                                  | 0.00%                               | 13.57                                      |        |
| <b>Sub-Total</b>               | <b>207</b>         | <b>591.73</b>                               | <b>0.00%</b>                        | <b>581.68</b>                          | <b>0.00%</b>                        | <b>579.14</b>                              |        |
| <b>Co-Generation</b>           |                    |                                             |                                     |                                        |                                     |                                            |        |
| RBNS Sugar Mill                | 19                 | 26.33                                       | 0.00%                               | 26.33                                  | 1.05%                               | 26.05                                      |        |
| Uttam Sugar Mills              | 13                 | 29.70                                       | 0.00%                               | 29.70                                  | 1.05%                               | 29.39                                      |        |
| Dhanashree Agro/Lakshmi Sug    | 20                 | 18.00                                       | 0.00%                               | 18.00                                  | 1.05%                               | 17.81                                      |        |
| JGN Sugar And Biofuels (P)     | 13                 | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| <b>Sub-Total</b>               | <b>65</b>          | <b>74.03</b>                                | <b>0.00%</b>                        | <b>74.03</b>                           | <b>0.00%</b>                        | <b>73.26</b>                               |        |
| <b>Gas</b>                     |                    |                                             |                                     |                                        |                                     |                                            |        |
| Gama                           | 107                | 88.76                                       | 0.00%                               | 88.76                                  | 1.05%                               | 87.83                                      |        |
| Beta                           | 107                | -                                           | 0.00%                               | -                                      | 1.05%                               | -                                          |        |
| Shravanti                      | 214                | 279.55                                      | 0.00%                               | 279.55                                 | 1.05%                               | 276.61                                     |        |
| <b>Sub-Total</b>               | <b>428</b>         | <b>368.31</b>                               | <b>0.00%</b>                        | <b>368.31</b>                          | <b>0.00%</b>                        | <b>364.44</b>                              |        |
| <b>Solar</b>                   |                    |                                             |                                     |                                        |                                     |                                            |        |
| RV Akash Ganga solar power It  | 2                  | 2.34                                        | 0.00%                               | 2.34                                   | 0.00%                               | 2.34                                       |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Metro Frozen                   | 1                  | 0.76                                        | 0.00%                                | 0.76                                   | 0.00%                                | 0.76                                       |        |
| Jay Ace Technologies           | 2                  | 2.55                                        | 0.00%                                | 2.55                                   | 0.00%                                | 2.55                                       |        |
| UJVNL (1.466) Dhakrani         | 1                  | 2.34                                        | 0.00%                                | 2.34                                   | 0.00%                                | 2.34                                       |        |
| UJVNL (4.398)khodari           | 4                  | 6.24                                        | 0.00%                                | 6.24                                   | 0.00%                                | 6.24                                       |        |
| Redwoods                       | 2                  | 1.97                                        | 0.00%                                | 1.97                                   | 0.00%                                | 1.97                                       |        |
| Madhav Infra                   | 12                 | 18.23                                       | 0.00%                                | 18.23                                  | 0.00%                                | 18.23                                      |        |
| Purshotam Industries Ltd.- @7  | 1                  | 1.65                                        | 0.00%                                | 1.65                                   | 0.00%                                | 1.65                                       |        |
| Purshotam Industries Ltd.- @7  | 1                  | 1.61                                        | 0.00%                                | 1.61                                   | 0.00%                                | 1.61                                       |        |
| Purshotam Ispat-II @7.96       | 1                  | 1.73                                        | 0.00%                                | 1.73                                   | 0.00%                                | 1.73                                       |        |
| Vivaan Solar Pvt. Ltd.         | 4                  | 5.59                                        | 0.00%                                | 5.59                                   | 0.00%                                | 5.59                                       |        |
| Eastman International          | 1                  | 0.92                                        | 0.00%                                | 0.92                                   | 0.00%                                | 0.92                                       |        |
| Rurshotam Ispat- @7.88         | 1                  | 1.08                                        | 0.00%                                | 1.08                                   | 0.00%                                | 1.08                                       |        |
| R.C. Energy                    | 1                  | 1.53                                        | 0.00%                                | 1.53                                   | 0.00%                                | 1.53                                       |        |
| Advika Energy                  | 1                  | 1.61                                        | 0.00%                                | 1.61                                   | 0.00%                                | 1.61                                       |        |
| A.R. Solar Power @5.670        | 1                  | 1.26                                        | 0.00%                                | 1.26                                   | 0.00%                                | 1.26                                       |        |
| A.R. Solar Power- @5.690       | 1                  | 1.33                                        | 0.00%                                | 1.33                                   | 0.00%                                | 1.33                                       |        |
| Devishi Renewal energy         | 13                 | 20.76                                       | 0.00%                                | 20.76                                  | 0.00%                                | 20.76                                      |        |
| Devishi Solar power            | 13                 | 20.79                                       | 0.00%                                | 20.79                                  | 0.00%                                | 20.79                                      |        |
| Eminet Solar power             | 13                 | 20.41                                       | 0.00%                                | 20.41                                  | 0.00%                                | 20.41                                      |        |
| Sunworld Energy pvt            | 13                 | 20.05                                       | 0.00%                                | 20.05                                  | 0.00%                                | 20.05                                      |        |
| Electryone/Emami Power Ltd.    | 20                 | 24.99                                       | 0.00%                                | 24.99                                  | 0.00%                                | 24.99                                      |        |
| Hydro Power Engineers          | 1                  | 1.08                                        | 0.00%                                | 1.08                                   | 0.00%                                | 1.08                                       |        |
| Impex India                    | 2                  | 3.44                                        | 0.00%                                | 3.44                                   | 0.00%                                | 3.44                                       |        |
| Technique Solaire Invest       | 5                  | 6.91                                        | 0.00%                                | 6.91                                   | 0.00%                                | 6.91                                       |        |
| Makin Developers Pvt. Ltd      | 1                  | 1.39                                        | 0.00%                                | 1.39                                   | 0.00%                                | 1.39                                       |        |
| Ballupur solar power pvt.Ltd   | 10                 | 14.79                                       | 0.00%                                | 14.79                                  | 0.00%                                | 14.79                                      |        |
| Chudiala Solar power project p | 10                 | 14.98                                       | 0.00%                                | 14.98                                  | 0.00%                                | 14.98                                      |        |
| Shakumbhari solar power proje  | 10                 | 15.02                                       | 0.00%                                | 15.02                                  | 0.00%                                | 15.02                                      |        |
| Bindookharak solar power proje | 5                  | 7.53                                        | 0.00%                                | 7.53                                   | 0.00%                                | 7.53                                       |        |

| Source of Power (Station wise)   | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|----------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Bhagwanpur solar projects priv   | 5                  | 7.58                                        | 0.00%                               | 7.58                                   | 0.00%                               | 7.58                                       |        |
| PL sunrays power limited         | 10                 | 16.25                                       | 0.00%                               | 16.25                                  | 0.00%                               | 16.25                                      |        |
| PL surya vidyut ltd              | 10                 | 15.90                                       | 0.00%                               | 15.90                                  | 0.00%                               | 15.90                                      |        |
| PL solar Renewable ltd           | 10                 | 16.26                                       | 0.00%                               | 16.26                                  | 0.00%                               | 16.26                                      |        |
| Haridwar solar projects pvt ltd  | 10                 | 15.06                                       | 0.00%                               | 15.06                                  | 0.00%                               | 15.06                                      |        |
| Haridwar solar projects pvt ltd  | 10                 | 15.04                                       | 0.00%                               | 15.04                                  | 0.00%                               | 15.04                                      |        |
| Sunheti solar power proj pvt ltd | 5                  | 6.72                                        | 0.00%                               | 6.72                                   | 0.00%                               | 6.72                                       |        |
| AB Renewable Energy pvt ltd      | 5                  | 6.78                                        | 0.00%                               | 6.78                                   | 0.00%                               | 6.78                                       |        |
| Canal Bank Solar pv plant Dhal   | 7                  | 8.53                                        | 0.00%                               | 8.53                                   | 0.00%                               | 8.53                                       |        |
| Canal Bank Solar pv plant Dhal   | 8                  | 9.53                                        | 0.00%                               | 9.53                                   | 0.00%                               | 9.53                                       |        |
| Canal Top Solar pv plant Dhalip  | 1                  | 1.09                                        | 0.00%                               | 1.09                                   | 0.00%                               | 1.09                                       |        |
| Dakpatthar canal Bank (4.5 MV    | 5                  | 5.13                                        | 0.00%                               | 5.13                                   | 0.00%                               | 5.13                                       |        |
| <b>Sub-Total</b>                 | <b>236</b>         | <b>348.85</b>                               | <b>0.00%</b>                        | <b>348.85</b>                          | <b>0.00%</b>                        | <b>348.85</b>                              |        |
| <b>Solar Rooftop</b>             |                    |                                             |                                     |                                        |                                     |                                            |        |
| EDC DEHRADUN                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC SRINAGAR                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC TEHRI                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| UDC DEHRADUN                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC HARIDWAR                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC ROORKEE                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC HALDWANI                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC KASHIPUR                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC RANIKHET                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Solar PV Plant (203 MW Schem     | 178                | 267.05                                      | 0.00%                               | 267.05                                 | 0.00%                               | 267.05                                     |        |
| Solar Roof-Top                   | 370                | 38.86                                       | 0.00%                               | 38.86                                  | 0.00%                               | 38.86                                      |        |
| MSSY Solar                       | 160                | 5.29                                        | 0.00%                               | 5.29                                   | 0.00%                               | 5.29                                       |        |
| <b>Sub-Total</b>                 | <b>708</b>         | <b>311.20</b>                               | <b>0.00%</b>                        | <b>311.20</b>                          | <b>0.00%</b>                        | <b>311.20</b>                              |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>Other Large Private</b>     |                    |                                             |                                     |                                        |                                     |                                            |        |
| Meja Urja Nigam (P) Ltd.       | 1,320              | 199.47                                      | 4.00%                               | 191.49                                 | 1.05%                               | 189.48                                     |        |
| Sasan                          | 3,960              | 662.88                                      | 4.00%                               | 636.36                                 | 1.05%                               | 629.68                                     |        |
| Renew Surya Vihaan Pvt. Ltd.   | 100                | 234.71                                      | 4.00%                               | 225.32                                 | 1.05%                               | 222.96                                     |        |
| ReNew Surya Roshni Pvt. Ltd.   | 100                | 638.16                                      | 4.00%                               | 612.64                                 | 1.05%                               | 606.20                                     |        |
| <b>Sub-Total</b>               | <b>5,480</b>       | <b>1,735.23</b>                             | <b>0.00%</b>                        | <b>1,665.82</b>                        | <b>0.00%</b>                        | <b>1,648.33</b>                            |        |
| <b>Total IPP</b>               | <b>7,131</b>       | <b>3,436.33</b>                             | <b>0.00%</b>                        | <b>3,356.87</b>                        | <b>0.00%</b>                        | <b>3,332.20</b>                            |        |
| <b>Upcoming Stations</b>       |                    |                                             |                                     |                                        |                                     |                                            |        |

| Source of Power (Station wise)        | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|---------------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| SJVN (Solar) Phase 3                  | -                  | 55.47                                       | 4.00%                                | 53.25                                  | 1.05%                                | 52.69                                      |        |
| MSSY Solar Phase 3                    | -                  | 1.06                                        | 0.00%                                | 1.06                                   | 1.05%                                | 1.05                                       |        |
| UJVNL solar                           | -                  | 8.49                                        | 0.00%                                | 8.49                                   | 1.05%                                | 8.40                                       |        |
| Medium Term                           | -                  | 1,544.40                                    | 0.00%                                | 1,544.40                               | 1.05%                                | 1,528.18                                   |        |
| PSP Availability                      | -                  | 282.70                                      | 4.00%                                | 271.39                                 | 1.05%                                | 268.54                                     |        |
| PSP Export                            | -                  | (355.46)                                    | 4.00%                                | (341.24)                               | 1.05%                                | (337.66)                                   |        |
| <b>Sub-Total</b>                      | <b>-</b>           | <b>1,536.66</b>                             | <b>0.00%</b>                         | <b>1,537.35</b>                        | <b>0.00%</b>                         | <b>1,521.21</b>                            |        |
| <b>State Royalty Power</b>            |                    |                                             |                                      |                                        |                                      |                                            |        |
| Dhauliganga                           | 34                 | 122.45                                      | 0.00%                                | 122.45                                 | 1.05%                                | 121.17                                     |        |
| Tanakpur                              | 11                 | 47.53                                       | 0.00%                                | 47.53                                  | 1.05%                                | 47.03                                      |        |
| Tehri                                 | 120                | 416.31                                      | 4.00%                                | 399.65                                 | 1.05%                                | 395.46                                     |        |
| Koteshwar                             | 48                 | 162.02                                      | 4.00%                                | 155.54                                 | 1.05%                                | 153.90                                     |        |
| Vishnu Prayag                         | 48                 | 212.78                                      | 4.00%                                | 204.27                                 | 1.05%                                | 202.12                                     |        |
| GVK Srinagar (ALAKNANDA)              | 40                 | 149.66                                      | 4.00%                                | 143.68                                 | 1.05%                                | 142.17                                     |        |
| Rajwakti Him Urja SHP                 | 1                  | 2.19                                        | 4.00%                                | 2.10                                   | 1.05%                                | 2.08                                       |        |
| Debal Chamoli Hydro                   | 1                  | 1.85                                        | 0.00%                                | 1.85                                   | 1.05%                                | 1.83                                       |        |
| Loharkhet ( parvatiya power)          | 0                  | 1.70                                        | 0.00%                                | 1.70                                   | 1.05%                                | 1.68                                       |        |
| Lnt Free Power(Renew)                 | 12                 | 54.60                                       | 0.00%                                | 54.60                                  | 1.05%                                | 54.03                                      |        |
| LADF                                  | -                  | 2.45                                        | 0.00%                                | 2.45                                   | 1.05%                                | 2.42                                       |        |
| Natwar mori                           | 7                  | 34.54                                       | 4.00%                                | 33.16                                  | 1.05%                                | 32.81                                      |        |
| Gunsola                               | 0                  | 1.45                                        | 0.00%                                | 1.45                                   | 1.05%                                | 1.44                                       |        |
| Swasti                                | 4                  | 14.31                                       | 0.00%                                | 14.31                                  | 1.05%                                | 14.16                                      |        |
| Vanala                                | 3                  | 6.42                                        | 0.00%                                | 6.42                                   | 0.00%                                | 6.42                                       |        |
| <b>Sub-Total</b>                      | <b>328</b>         | <b>1,230.25</b>                             | <b>0.00%</b>                         | <b>1,191.15</b>                        | <b>0.00%</b>                         | <b>1,178.71</b>                            |        |
| <b>Total Power Purchase from</b>      | <b>44,051</b>      | <b>16,636.87</b>                            | <b>0.00%</b>                         | <b>16,296.80</b>                       | <b>0.00%</b>                         | <b>16,137.30</b>                           |        |
| <b>Open Market Purchases &amp; UI</b> |                    |                                             |                                      |                                        |                                      |                                            |        |
| Unallocated Power                     | -                  | 14.40                                       | 4.00%                                | 13.82                                  | 1.05%                                | 13.68                                      |        |
| Actual Banking                        | -                  | (2.64)                                      | 4.00%                                | (2.53)                                 | 1.05%                                | (2.51)                                     |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Tentative Banking              | -                  | 376.20                                      | 4.00%                                | 361.15                                 | 1.05%                                | 357.36                                     |        |
| UI Net drawal                  | -                  | 61.09                                       | 4.00%                                | 58.65                                  | 1.05%                                | 58.03                                      |        |
| Tender Purchases CTU           | -                  | -                                           | 0.00%                                | -                                      | 1.05%                                | -                                          |        |
| Tender Purchases State         | -                  | 0.32                                        | 0.00%                                | 0.32                                   | 1.05%                                | 0.32                                       |        |
| IEX/PXIL (Net Purchases)       | -                  | 2,228.69                                    | 2.00%                                | 2,184.11                               | 1.05%                                | 2,161.18                                   |        |
| Reactive Payables              | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>2,678.05</b>                             | <b>18.00%</b>                        | <b>2,615.52</b>                        | <b>0.00%</b>                         | <b>2,588.05</b>                            |        |
| <b>Total Purchases</b>         | <b>44,051</b>      | <b>19,314.93</b>                            | <b>0.00%</b>                         | <b>18,912.32</b>                       | <b>0.00%</b>                         | <b>18,725.35</b>                           |        |
| Banking Payable                | -                  | 707.12                                      | 0.00%                                | 707.12                                 | 0.00%                                | 707.12                                     |        |
| Reactive Units Receivables     | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>707.12</b>                               | <b>0.00%</b>                         | <b>707.12</b>                          | <b>0.00%</b>                         | <b>707.12</b>                              |        |
| <b>State Consumption</b>       | <b>44,051</b>      | <b>18,607.81</b>                            | <b>0.00%</b>                         | <b>18,205.20</b>                       | <b>0.00%</b>                         | <b>18,018.23</b>                           |        |
| <b>Transmission Charges</b>    |                    |                                             |                                      |                                        |                                      |                                            |        |
| PGCIL                          | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| POC Charges                    | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Non POC                        | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| POSOCO NRLDC                   | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Open Access Charges + MARGI    | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>-</b>                                    | <b>0.00%</b>                         | <b>-</b>                               | <b>0.00%</b>                         | <b>-</b>                                   |        |
| <b>PTCUL + SLDC</b>            |                    |                                             |                                      |                                        |                                      |                                            |        |
| PTCUL                          | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Bhilangana-3                   | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| ULDC                           | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |

| Source of Power (Station wise)    | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|-----------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>Sub-Total</b>                  | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |
| <b>Total Transmission charges</b> | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |
| <b>Gross Consumption</b>          | <b>44,051</b>      | <b>18,607.81</b>                            | <b>0.00%</b>                        | <b>18,205.20</b>                       | <b>0.00%</b>                        | <b>18,018.23</b>                           |        |

Ensuing Year (FY 2026-27)

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| <b>NHPC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Salal                          | 690                | 30.89                                       | 4.00%                               | 29.65                                  | 1.09%                               | 29.33                                      |        |
| Tanakpur                       | 94                 | 70.54                                       | 4.00%                               | 67.72                                  | 1.09%                               | 66.98                                      |        |
| Chamera I                      | 540                | 70.52                                       | 4.00%                               | 67.70                                  | 1.09%                               | 66.96                                      |        |
| Chamera II                     | 300                | 38.02                                       | 4.00%                               | 36.50                                  | 1.09%                               | 36.11                                      |        |
| Chamera III                    | 231                | 35.13                                       | 4.00%                               | 33.73                                  | 1.09%                               | 33.36                                      |        |
| Uri                            | 480                | 61.79                                       | 4.00%                               | 59.32                                  | 1.09%                               | 58.68                                      |        |
| Dhauliganga                    | 280                | 166.46                                      | 4.00%                               | 159.80                                 | 1.09%                               | 158.06                                     |        |
| Dulhasti                       | 390                | 59.30                                       | 4.00%                               | 56.92                                  | 1.09%                               | 56.30                                      |        |
| Sewa II                        | 120                | 18.51                                       | 4.00%                               | 17.77                                  | 1.09%                               | 17.58                                      |        |
| Uri II                         | 240                | 38.63                                       | 4.00%                               | 37.08                                  | 1.09%                               | 36.68                                      |        |
| Parbati III                    | 520                | 79.06                                       | 4.00%                               | 75.90                                  | 1.09%                               | 75.07                                      |        |
| Kishnaganga                    | 330                | 34.86                                       | 4.00%                               | 33.46                                  | 1.09%                               | 33.10                                      |        |
| Parbati II                     | 800                | 65.11                                       | 4.00%                               | 62.50                                  | 1.09%                               | 61.82                                      |        |
| <b>Sub-Total</b>               | <b>5,015</b>       | <b>768.81</b>                               | <b>0.00%</b>                        | <b>738.06</b>                          | <b>0.00%</b>                        | <b>730.01</b>                              |        |



| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Nathpa Jhakri                  | 1,500              | 104.88                                      | 4.00%                               | 100.69                                 | 1.09%                               | 99.59                                      |        |
| Rampur Equity Power            | 412                | 161.25                                      | 4.00%                               | 154.80                                 | 1.09%                               | 153.12                                     |        |
| Rampur Free Power              | -                  | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| SJVNL:Bikaner II               | 200                | 345.54                                      | 4.00%                               | 331.72                                 | 1.09%                               | 328.10                                     |        |
| <b>Sub-Total</b>               | <b>2,112</b>       | <b>611.68</b>                               | <b>0.00%</b>                        | <b>587.21</b>                          | <b>0.00%</b>                        | <b>580.81</b>                              |        |
| <b>THDC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Tehri HEP I                    | 1,000              | 543.80                                      | 4.00%                               | 522.05                                 | 1.09%                               | 516.36                                     |        |
| Koteshwar                      | 400                | 261.47                                      | 4.00%                               | 251.01                                 | 1.09%                               | 248.27                                     |        |
| KHURJA STPP                    | 1,320              | 347.75                                      | 4.00%                               | 333.84                                 | 1.09%                               | 330.20                                     |        |
| <b>Sub-Total</b>               | <b>2,720</b>       | <b>1,153.02</b>                             | <b>0.00%</b>                        | <b>1,106.90</b>                        | <b>0.00%</b>                        | <b>1,094.84</b>                            |        |
| <b>NTPC</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Singrauli                      | 2,000              | 635.98                                      | 4.00%                               | 610.54                                 | 1.09%                               | 603.89                                     |        |
| F G Unchahar-I                 | 420                | 236.18                                      | 4.00%                               | 226.73                                 | 1.09%                               | 224.26                                     |        |
| F G Unchahar-2                 | 420                | 99.21                                       | 4.00%                               | 95.24                                  | 1.09%                               | 94.21                                      |        |
| F G Unchahar-3                 | 210                | 85.29                                       | 4.00%                               | 81.88                                  | 1.09%                               | 80.99                                      |        |
| F G Unchahar-4                 | 500                | 203.23                                      | 4.00%                               | 195.10                                 | 1.09%                               | 192.98                                     |        |
| N C T Dadri:2                  | 980                | 38.22                                       | 4.00%                               | 36.69                                  | 1.09%                               | 36.29                                      |        |
| Rihand-1 STPS                  | 1,000              | 260.68                                      | 4.00%                               | 250.25                                 | 1.09%                               | 247.52                                     |        |
| Rihand-2 STPS                  | 1,000              | 225.52                                      | 4.00%                               | 216.50                                 | 1.09%                               | 214.14                                     |        |
| Rihand-3 STPS                  | 1,000              | 260.28                                      | 4.00%                               | 249.87                                 | 1.09%                               | 247.14                                     |        |
| Kahalgaoon-II                  | 1,500              | 186.05                                      | 4.00%                               | 178.61                                 | 1.09%                               | 176.67                                     |        |
| Jhajjar Aravali                | 1,500              | 65.67                                       | 4.00%                               | 63.04                                  | 1.09%                               | 62.35                                      |        |
| Singrauli SHEP                 | 8                  | 0.84                                        | 4.00%                               | 0.81                                   | 1.09%                               | 0.80                                       |        |
| Koldam (Hydro)                 | 800                | 176.98                                      | 4.00%                               | 169.90                                 | 1.09%                               | 168.05                                     |        |
| Ramagundam STPS-I              | 2,100              | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| Ramagundam STPS-III            | 500                | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| TANDA-II                       | 1,320              | 253.66                                      | 4.00%                               | 243.52                                 | 1.09%                               | 240.86                                     |        |

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|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Bongaigaon TPS                 | 750                | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| KUDGI TPS                      | 2,400              | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Simhadri STPS-II               | 1,000              | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Talcher STPS-II                | 2,000              | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Anta Gas                       | 419                | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Auraiya Gas                    | 663                | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Dadri Gas                      | 830                | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Telangana STPS-1               | 800                | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Barh Super Thermal Power 1 S   | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Farakka Super Thermal Stn-3    | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Gadarwara STPS-I               | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Jhanor_Gandhar Gas Stn ABT-4   | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Khargone Super Thermal Pwr S   | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Kahalgaoon STPS 1              | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Korba Super Thermal Power St   | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Korba STPS Stage-3 ABT-4       | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Kawas Gas Pwr Stn ABT-5        | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Lara Super Thermal Pwr Stn - I | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Mouda Super Thermal Power S    | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Mouda Super Thermal Power S    | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Solapur Thermal Power Station  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Sipat Super Thermal Power Str  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Sipat Super Thermal Power Str  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Vindhyachal Super Thermal Pow  | -                  | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| <b>Sub-Total</b>               | <b>24,120</b>      | <b>2,727.80</b>                             | <b>0.00%</b>                         | <b>2,618.69</b>                        | <b>0.00%</b>                         | <b>2,590.14</b>                            |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmiss ion Losses (%) | Units received at State periphery (MU) | Intra-State Transmissio n Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| <b>NPCIL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| NPCIL NAPP                     | 440                | 146.22                                      | 4.00%                                | 140.38                                 | 1.09%                                | 138.85                                     |        |
| NPCIL RAPP-II                  | 440                | 162.44                                      | 4.00%                                | 155.94                                 | 1.09%                                | 154.24                                     |        |
| NPCIL RAPP-U7 & U8             | 305                | 214.44                                      | 4.00%                                | 205.87                                 | 1.09%                                | 203.62                                     |        |
| <b>Sub-Total</b>               | <b>1,185</b>       | <b>523.11</b>                               | <b>0.00%</b>                         | <b>502.19</b>                          | <b>0.00%</b>                         | <b>496.71</b>                              |        |
| <b>Total CSGS</b>              | <b>35,152</b>      | <b>5,784.42</b>                             | <b>0.00%</b>                         | <b>5,553.05</b>                        | <b>0.00%</b>                         | <b>5,492.52</b>                            |        |
| <b>UJVNL</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Large Hydro</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Dhakrani                       | 34                 | 100.13                                      | 0.00%                                | 100.13                                 | 1.09%                                | 99.04                                      |        |
| Dhalipur                       | 51                 | 151.31                                      | 0.00%                                | 151.31                                 | 1.09%                                | 149.66                                     |        |
| Chibro                         | 240                | 712.04                                      | 0.00%                                | 712.04                                 | 1.09%                                | 704.28                                     |        |
| Khodri                         | 120                | 356.02                                      | 0.00%                                | 356.02                                 | 1.09%                                | 352.14                                     |        |
| Kulhal                         | 30                 | 94.94                                       | 0.00%                                | 94.94                                  | 1.09%                                | 93.90                                      |        |
| Ramganga                       | 198                | 783.24                                      | 0.00%                                | 783.24                                 | 1.09%                                | 774.71                                     |        |
| Tiloth                         | 90                 | 356.02                                      | 0.00%                                | 356.02                                 | 1.09%                                | 352.14                                     |        |
| Chilla                         | 144                | 569.63                                      | 0.00%                                | 569.63                                 | 1.09%                                | 563.42                                     |        |
| Khatima                        | 41                 | 163.77                                      | 0.00%                                | 163.77                                 | 1.09%                                | 161.98                                     |        |
| Vyasi Hydro Power Project      | 120                | 474.69                                      | 0.00%                                | 474.69                                 | 1.09%                                | 469.52                                     |        |
| <b>Sub-Total</b>               | <b>1,068</b>       | <b>3,761.79</b>                             | <b>0.00%</b>                         | <b>3,761.79</b>                        | <b>0.00%</b>                         | <b>3,720.79</b>                            |        |
| <b>Maneri Bhali II</b>         | <b>304</b>         | <b>1,202.55</b>                             | <b>0.00%</b>                         | <b>1,202.55</b>                        | <b>1.09%</b>                         | <b>1,189.45</b>                            |        |
| <b>Small Hydro</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Mohd. Pur                      | 9                  | 36.79                                       | 0.00%                                | 36.79                                  | 1.09%                                | 36.39                                      |        |
| Pathri                         | 20                 | 80.70                                       | 0.00%                                | 80.70                                  | 1.09%                                | 79.82                                      |        |
| UJVNL Income Tax               | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Kanchauti                      | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Kulagarh                       | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |

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|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Relagad                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Dunao SHP 1.5 MW               | 2                  | 3.07                                        | 0.00%                               | 3.07                                   | 0.00%                               | 3.07                                       |        |
| Suringarh                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Sapteshwar                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Pandukeshwar                   | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Taleshwar                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Chharandev                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Kotabagh                       | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Harsil                         | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Pilangad                       | 2                  | 7.23                                        | 0.00%                               | 7.23                                   | 0.00%                               | 7.23                                       |        |
| Kaliganga-II                   | 5                  | 12.74                                       | 0.00%                               | 12.74                                  | 0.00%                               | 12.74                                      |        |
| Urgam                          | 3                  | 5.80                                        | 0.00%                               | 5.80                                   | 0.00%                               | 5.80                                       |        |
| Soneprayag                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Badrinath                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Tilwara                        | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Tapovan                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Jumma                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Galogi                         | 3                  | 7.91                                        | 0.00%                               | 7.91                                   | 0.00%                               | 7.91                                       |        |
| Kaliganga-I                    | 4                  | 8.96                                        | 0.00%                               | 8.96                                   | 0.00%                               | 8.96                                       |        |
| Madhyamaheshwar                | 15                 | 35.26                                       | 0.00%                               | 35.26                                  | 0.00%                               | 35.26                                      |        |
| Suringarh-II                   | 5                  | 5.28                                        | 0.00%                               | 5.28                                   | 0.00%                               | 5.28                                       |        |
| <b>Sub-Total</b>               | <b>68</b>          | <b>203.73</b>                               | <b>0.00%</b>                        | <b>203.73</b>                          | <b>0.00%</b>                        | <b>202.45</b>                              |        |
| <b>Total UJVNL</b>             | <b>1,440</b>       | <b>5,168.08</b>                             | <b>0.00%</b>                        | <b>5,168.08</b>                        | <b>0.00%</b>                        | <b>5,112.68</b>                            |        |
| <b>UREDA</b>                   |                    |                                             |                                     |                                        |                                     |                                            |        |
| <b>SHPs</b>                    |                    |                                             |                                     |                                        |                                     |                                            |        |
| Ramgarh                        | 0                  | 0.15                                        | 0.00%                               | 0.15                                   | 0.00%                               | 0.15                                       |        |
| Barar + Garaun                 | 1                  | 1.77                                        | 0.00%                               | 1.77                                   | 0.00%                               | 1.77                                       |        |
| Suringarh                      | 1                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Sapteshwar                     | 0                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |

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|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Gulari                         | 0                  | 0.03                                        | 0.00%                                | 0.03                                   | 0.00%                                | 0.03                                       |        |
| Taleshwar                      | 1                  | 1.49                                        | 0.00%                                | 1.49                                   | 0.00%                                | 1.49                                       |        |
| Chharandev                     | 0                  | 1.05                                        | 0.00%                                | 1.05                                   | 0.00%                                | 1.05                                       |        |
| Janki Chatti                   | 0                  | 0.02                                        | 0.00%                                | 0.02                                   | 0.00%                                | 0.02                                       |        |
| Harsil                         | 0                  | 0.10                                        | 0.00%                                | 0.10                                   | 0.00%                                | 0.10                                       |        |
| Tharali                        | 0                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Badrinath                      | 1                  | 0.29                                        | 0.00%                                | 0.29                                   | 0.00%                                | 0.29                                       |        |
| Pandukeshwar                   | 1                  | 0.61                                        | 0.00%                                | 0.61                                   | 0.00%                                | 0.61                                       |        |
| Rudragaira                     | 0                  | 0.16                                        | 0.00%                                | 0.16                                   | 0.00%                                | 0.16                                       |        |
| Istargaad                      | 0                  | 0.28                                        | 0.00%                                | 0.28                                   | 0.00%                                | 0.28                                       |        |
| Kedarganga                     | 0                  | 0.09                                        | 0.00%                                | 0.09                                   | 0.00%                                | 0.09                                       |        |
| UREDA: Toli                    | -                  | 0.21                                        | 0.00%                                | 0.21                                   | 0.00%                                | 0.21                                       |        |
| <b>Sub Total</b>               | <b>7</b>           | <b>6.24</b>                                 | <b>0.00%</b>                         | <b>6.24</b>                            | <b>0.00%</b>                         | <b>6.24</b>                                |        |
| <b>UREDA Solar</b>             |                    |                                             |                                      |                                        |                                      |                                            |        |
| Solar Plant Dehra Dun          | -                  | 0.24                                        | 0.00%                                | 0.24                                   | 0.00%                                | 0.24                                       |        |
| <b>Sub Total</b>               | <b>-</b>           | <b>0.24</b>                                 | <b>0.00%</b>                         | <b>0.24</b>                            | <b>0.00%</b>                         | <b>0.24</b>                                |        |
| <b>UREDA Biomass</b>           |                    |                                             |                                      |                                        |                                      |                                            |        |
| Avni Bio Energy                | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>-</b>                                    | <b>0.00%</b>                         | <b>-</b>                               | <b>0.00%</b>                         | <b>-</b>                                   |        |
| <b>IPP Hydro</b>               |                    |                                             |                                      |                                        |                                      |                                            |        |
| Rajwakti Him Urja SHP          | 5                  | 20.07                                       | 0.00%                                | 20.07                                  | 0.00%                                | 20.07                                      |        |
| Hanuman Ganga SHP              | 5                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Greenko Budhil Hydro Power P   | 70                 | 258.95                                      | 4.00%                                | 248.60                                 | 1.09%                                | 245.89                                     |        |
| Debal ,chamoli hydro           | 5                  | 15.25                                       | 0.00%                                | 15.25                                  | 0.00%                                | 15.25                                      |        |
| Loharkhet ( parvatiya power)   | 5                  | 16.80                                       | 0.00%                                | 16.80                                  | 0.00%                                | 16.80                                      |        |
| Gunsola Hydro Agunda Thati     | 3                  | 11.16                                       | 0.00%                                | 11.16                                  | 0.00%                                | 11.16                                      |        |
| Bhilangana(Swasti)             | 23                 | 67.47                                       | 0.00%                                | 67.47                                  | 0.00%                                | 67.47                                      |        |
| Vanala                         | 15                 | 50.41                                       | 0.00%                                | 50.41                                  | 0.00%                                | 50.41                                      |        |

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|--------------------------------|--------------------|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------------|--------------------------------------------|--------|
| Motighat                       | 5                  | 22.72                                       | 0.00%                                | 22.72                                  | 0.00%                                | 22.72                                      |        |
| Rishiganga                     | 13                 | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Birahi Ganga                   | 7                  | 23.25                                       | 0.00%                                | 23.25                                  | 0.00%                                | 23.25                                      |        |
| Tanga (HHPL)                   | 5                  | 20.16                                       | 0.00%                                | 20.16                                  | 0.00%                                | 20.16                                      |        |
| HHL: Jalandharigad             | 11                 | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| HHL: Siyangad                  | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| HHL: Kakoragad                 | -                  | -                                           | 0.00%                                | -                                      | 0.00%                                | -                                          |        |
| Sarju II                       | 13                 | 33.62                                       | 0.00%                                | 33.62                                  | 0.00%                                | 33.62                                      |        |
| Uttar Bharat Sarju III         | 11                 | 24.76                                       | 0.00%                                | 24.76                                  | 0.00%                                | 24.76                                      |        |
| Gangani                        | 8                  | 29.34                                       | 0.00%                                | 29.34                                  | 0.00%                                | 29.34                                      |        |
| Badiyar                        | 5                  | 14.17                                       | 0.00%                                | 14.17                                  | 0.00%                                | 14.17                                      |        |
| <b>Sub-Total</b>               | <b>207</b>         | <b>608.14</b>                               | <b>0.00%</b>                         | <b>597.78</b>                          | <b>0.00%</b>                         | <b>595.07</b>                              |        |
|                                |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Co-Generation</b>           |                    |                                             |                                      |                                        |                                      |                                            |        |
| RBNS Sugar Mill                | 19                 | 27.73                                       | 0.00%                                | 27.73                                  | 1.09%                                | 27.43                                      |        |
| Uttam Sugar Mills              | 13                 | 29.19                                       | 0.00%                                | 29.19                                  | 1.09%                                | 28.87                                      |        |
| Dhanashree Agro/Lakshmi Sug    | 20                 | 18.97                                       | 0.00%                                | 18.97                                  | 1.09%                                | 18.77                                      |        |
| JGN Sugar And Biofuels (P)     | 13                 | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| <b>Sub-Total</b>               | <b>65</b>          | <b>75.89</b>                                | <b>0.00%</b>                         | <b>75.89</b>                           | <b>0.00%</b>                         | <b>75.06</b>                               |        |
|                                |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Gas</b>                     |                    |                                             |                                      |                                        |                                      |                                            |        |
| Gama                           | 107                | 157.60                                      | 0.00%                                | 157.60                                 | 1.09%                                | 155.88                                     |        |
| Beta                           | 107                | -                                           | 0.00%                                | -                                      | 1.09%                                | -                                          |        |
| Shravanti                      | 214                | 315.20                                      | 0.00%                                | 315.20                                 | 1.09%                                | 311.76                                     |        |
| <b>Sub-Total</b>               | <b>428</b>         | <b>472.80</b>                               | <b>0.00%</b>                         | <b>472.80</b>                          | <b>0.00%</b>                         | <b>467.65</b>                              |        |
|                                |                    |                                             |                                      |                                        |                                      |                                            |        |
| <b>Solar</b>                   |                    |                                             |                                      |                                        |                                      |                                            |        |
| RV Akash Ganga solar power It  | 2                  | 2.32                                        | 0.00%                                | 2.32                                   | 0.00%                                | 2.32                                       |        |
| Metro Frozen                   | 1                  | 0.85                                        | 0.00%                                | 0.85                                   | 0.00%                                | 0.85                                       |        |

| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Jay Ace Technologies           | 2                  | 2.59                                        | 0.00%                               | 2.59                                   | 0.00%                               | 2.59                                       |        |
| UJVNL (1.466) Dhakrani         | 1                  | 2.44                                        | 0.00%                               | 2.44                                   | 0.00%                               | 2.44                                       |        |
| UJVNL (4.398)khodari           | 4                  | 6.53                                        | 0.00%                               | 6.53                                   | 0.00%                               | 6.53                                       |        |
| Redwoods                       | 2                  | 2.10                                        | 0.00%                               | 2.10                                   | 0.00%                               | 2.10                                       |        |
| Madhav Infra                   | 12                 | 20.23                                       | 0.00%                               | 20.23                                  | 0.00%                               | 20.23                                      |        |
| Purshotam Industries Ltd.- @7  | 1                  | 1.68                                        | 0.00%                               | 1.68                                   | 0.00%                               | 1.68                                       |        |
| Purshotam Industries Ltd.- @7  | 1                  | 1.49                                        | 0.00%                               | 1.49                                   | 0.00%                               | 1.49                                       |        |
| Purshotam Ispat-II @7.96       | 1                  | 1.75                                        | 0.00%                               | 1.75                                   | 0.00%                               | 1.75                                       |        |
| Vivaan Solar Pvt. Ltd.         | 4                  | 5.68                                        | 0.00%                               | 5.68                                   | 0.00%                               | 5.68                                       |        |
| Eastman International          | 1                  | 0.95                                        | 0.00%                               | 0.95                                   | 0.00%                               | 0.95                                       |        |
| Purshotam Ispat- @7.88         | 1                  | 1.18                                        | 0.00%                               | 1.18                                   | 0.00%                               | 1.18                                       |        |
| R.C. Energy                    | 1                  | 1.59                                        | 0.00%                               | 1.59                                   | 0.00%                               | 1.59                                       |        |
| Advika Energy                  | 1                  | 1.66                                        | 0.00%                               | 1.66                                   | 0.00%                               | 1.66                                       |        |
| A.R. Solar Power @5.670        | 1                  | 1.34                                        | 0.00%                               | 1.34                                   | 0.00%                               | 1.34                                       |        |
| A.R. Solar Power- @5.690       | 1                  | 1.40                                        | 0.00%                               | 1.40                                   | 0.00%                               | 1.40                                       |        |
| Devishi Renewal energy         | 13                 | 21.08                                       | 0.00%                               | 21.08                                  | 0.00%                               | 21.08                                      |        |
| Devishi Solar power            | 13                 | 21.08                                       | 0.00%                               | 21.08                                  | 0.00%                               | 21.08                                      |        |
| Eminet Solar power             | 13                 | 21.08                                       | 0.00%                               | 21.08                                  | 0.00%                               | 21.08                                      |        |
| Sunworld Energy pvt            | 13                 | 21.08                                       | 0.00%                               | 21.08                                  | 0.00%                               | 21.08                                      |        |
| Electryone/Emami Power Ltd.    | 20                 | 26.32                                       | 0.00%                               | 26.32                                  | 0.00%                               | 26.32                                      |        |
| Hydro Power Engineers          | 1                  | 1.17                                        | 0.00%                               | 1.17                                   | 0.00%                               | 1.17                                       |        |
| Impex India                    | 2                  | 3.56                                        | 0.00%                               | 3.56                                   | 0.00%                               | 3.56                                       |        |
| Technique Solaire Invest       | 5                  | 7.23                                        | 0.00%                               | 7.23                                   | 0.00%                               | 7.23                                       |        |
| Makin Developers Pvt. Ltd      | 1                  | 1.44                                        | 0.00%                               | 1.44                                   | 0.00%                               | 1.44                                       |        |
| Ballapur solar power pvt.Ltd   | 10                 | 16.86                                       | 0.00%                               | 16.86                                  | 0.00%                               | 16.86                                      |        |
| Chudiala Solar power project p | 10                 | 16.86                                       | 0.00%                               | 16.86                                  | 0.00%                               | 16.86                                      |        |
| Shakumbhari solar power proje  | 10                 | 16.86                                       | 0.00%                               | 16.86                                  | 0.00%                               | 16.86                                      |        |
| Bindookharak solar power proje | 5                  | 8.43                                        | 0.00%                               | 8.43                                   | 0.00%                               | 8.43                                       |        |
| Bhagwanpur solar projects priv | 5                  | 8.43                                        | 0.00%                               | 8.43                                   | 0.00%                               | 8.43                                       |        |

| Source of Power (Station wise)   | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|----------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| PL sunrays power limited         | 10                 | 16.59                                       | 0.00%                               | 16.59                                  | 0.00%                               | 16.59                                      |        |
| PL surya vidyut ltd              | 10                 | 16.26                                       | 0.00%                               | 16.26                                  | 0.00%                               | 16.26                                      |        |
| PL solar Renewable ltd           | 10                 | 16.61                                       | 0.00%                               | 16.61                                  | 0.00%                               | 16.61                                      |        |
| Haridwar solar projects pvt ltd  | 10                 | 16.86                                       | 0.00%                               | 16.86                                  | 0.00%                               | 16.86                                      |        |
| Haridwar solar projects pvt ltd  | 10                 | 16.86                                       | 0.00%                               | 16.86                                  | 0.00%                               | 16.86                                      |        |
| Sunheti solar power proj pvt ltd | 5                  | 7.00                                        | 0.00%                               | 7.00                                   | 0.00%                               | 7.00                                       |        |
| AB Renewable Energy pvt ltd      | 5                  | 7.26                                        | 0.00%                               | 7.26                                   | 0.00%                               | 7.26                                       |        |
| Canal Bank Solar pv plant Dhal   | 7                  | 9.07                                        | 0.00%                               | 9.07                                   | 0.00%                               | 9.07                                       |        |
| Canal Bank Solar pv plant Dhal   | 8                  | 9.84                                        | 0.00%                               | 9.84                                   | 0.00%                               | 9.84                                       |        |
| Canal Top Solar pv plant Dhalip  | 1                  | 1.16                                        | 0.00%                               | 1.16                                   | 0.00%                               | 1.16                                       |        |
| Dakpatthar canal Bank (4.5 MW)   | 5                  | 5.27                                        | 0.00%                               | 5.27                                   | 0.00%                               | 5.27                                       |        |
| <b>Sub-Total</b>                 | <b>236</b>         | <b>370.05</b>                               | <b>0.00%</b>                        | <b>370.05</b>                          | <b>0.00%</b>                        | <b>370.05</b>                              |        |
| <b>Solar Rooftop</b>             |                    |                                             |                                     |                                        |                                     |                                            |        |
| EDC DEHRADUN                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC SRINAGAR                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC TEHRI                        | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| UDC DEHRADUN                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC HARIDWAR                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC ROORKEE                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC HALDWANI                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC KASHIPUR                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| EDC RANIKHET                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Solar PV Plant (203 MW Scheme)   | 178                | 256.92                                      | 0.00%                               | 256.92                                 | 0.00%                               | 256.92                                     |        |
| Solar Roof-Top                   | 370                | 29.26                                       | 0.00%                               | 29.26                                  | 0.00%                               | 29.26                                      |        |
| MSSY Solar (Phase I & II)        | 160                | 5.29                                        | 0.00%                               | 5.29                                   | 0.00%                               | 5.29                                       |        |
| <b>Sub-Total</b>                 | <b>708</b>         | <b>291.47</b>                               | <b>0.00%</b>                        | <b>291.47</b>                          | <b>0.00%</b>                        | <b>291.47</b>                              |        |
| <b>Other Large Private</b>       |                    |                                             |                                     |                                        |                                     |                                            |        |



| Source of Power (Station wise) | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|--------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Meja Urja Nigam (P) Ltd.       | 1,320              | 153.57                                      | 4.00%                               | 147.43                                 | 1.09%                               | 145.82                                     |        |
| Sasan                          | 3,960              | 661.96                                      | 4.00%                               | 635.48                                 | 1.09%                               | 628.55                                     |        |
| Renew Surya Vihaan Pvt. Ltd. ( | 100                | 230.36                                      | 4.00%                               | 221.15                                 | 1.09%                               | 218.74                                     |        |
| ReNew Surya Roshni Pvt. Ltd. ( | 100                | 700.80                                      | 4.00%                               | 672.77                                 | 1.09%                               | 665.43                                     |        |
| <b>Sub-Total</b>               | <b>5,480</b>       | <b>1,746.69</b>                             | <b>0.00%</b>                        | <b>1,676.83</b>                        | <b>0.00%</b>                        | <b>1,658.55</b>                            |        |
| <b>Total IPP</b>               | <b>7,131</b>       | <b>3,571.52</b>                             | <b>0.00%</b>                        | <b>3,491.29</b>                        | <b>0.00%</b>                        | <b>3,464.33</b>                            |        |
| <b>Upcoming Stations</b>       |                    |                                             |                                     |                                        |                                     |                                            |        |
| SJVN (Solar) Phase 3           | -                  | 115.18                                      | 4.00%                               | 110.57                                 | 1.09%                               | 109.37                                     |        |
| MSSY Solar Phase 3             | -                  | 2.11                                        | 0.00%                               | 2.11                                   | 1.09%                               | 2.09                                       |        |
| UJVNL solar                    | -                  | 34.78                                       | 0.00%                               | 34.78                                  | 1.09%                               | 34.40                                      |        |
| Medium Term                    | -                  | 3,942.00                                    | 0.00%                               | 3,942.00                               | 1.09%                               | 3,899.03                                   |        |
| PSP Availability               | -                  | 487.58                                      | 4.00%                               | 468.08                                 | 1.09%                               | 462.98                                     |        |
| PSP Export                     | -                  | (614.25)                                    | 4.00%                               | (589.68)                               | 1.09%                               | (583.26)                                   |        |
| <b>Sub-Total</b>               | <b>-</b>           | <b>3,967.41</b>                             | <b>0.00%</b>                        | <b>3,967.87</b>                        | <b>0.00%</b>                        | <b>3,924.62</b>                            |        |
| <b>State Royalty Power</b>     |                    |                                             |                                     |                                        |                                     |                                            |        |
| Dhauliganga                    | 34                 | 127.47                                      | 0.00%                               | 127.47                                 | 1.09%                               | 126.08                                     |        |
| Tanakpur                       | 11                 | 46.31                                       | 0.00%                               | 46.31                                  | 1.09%                               | 45.80                                      |        |
| Tehri                          | 120                | 409.33                                      | 4.00%                               | 392.96                                 | 1.09%                               | 388.68                                     |        |
| Koteshwar                      | 48                 | 153.79                                      | 4.00%                               | 147.64                                 | 1.09%                               | 146.03                                     |        |
| Vishnu Prayag                  | 48                 | 204.05                                      | 4.00%                               | 195.88                                 | 1.09%                               | 193.75                                     |        |
| GVK Srinagar (ALAKNANDA)       | 40                 | 158.02                                      | 4.00%                               | 151.70                                 | 1.09%                               | 150.04                                     |        |
| Rajwakti Him Urja SHP          | 1                  | 2.23                                        | 4.00%                               | 2.14                                   | 1.09%                               | 2.12                                       |        |
| Debal Chamoli Hydro            | 1                  | 1.70                                        | 0.00%                               | 1.70                                   | 1.09%                               | 1.68                                       |        |
| Loharkhet ( parvatiya power)   | 0                  | 1.87                                        | 0.00%                               | 1.87                                   | 1.09%                               | 1.85                                       |        |
| Lnt Free Power(Renew)          | 12                 | 55.40                                       | 0.00%                               | 55.40                                  | 1.09%                               | 54.80                                      |        |
| LADF                           | -                  | 4.12                                        | 0.00%                               | 4.12                                   | 1.09%                               | 4.07                                       |        |
| Natwar mori                    | 7                  | 37.51                                       | 4.00%                               | 36.01                                  | 1.09%                               | 35.61                                      |        |
| Gunsola                        | 0                  | 1.11                                        | 0.00%                               | 1.11                                   | 1.09%                               | 1.09                                       |        |

| Source of Power (Station wise)        | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|---------------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Swasti                                | 4                  | 10.29                                       | 0.00%                               | 10.29                                  | 1.09%                               | 10.18                                      |        |
| Vanala                                | 3                  | 4.14                                        | 0.00%                               | 4.14                                   | 0.00%                               | 4.14                                       |        |
| <b>Sub-Total</b>                      | <b>328</b>         | <b>1,217.32</b>                             | <b>0.00%</b>                        | <b>1,178.73</b>                        | <b>16.35%</b>                       | <b>1,165.92</b>                            |        |
| <b>Total Power Purchase from</b>      | <b>44,051</b>      | <b>19,708.75</b>                            | <b>0.00%</b>                        | <b>19,359.01</b>                       | <b>0.00%</b>                        | <b>19,160.07</b>                           |        |
| <b>Open Market Purchases &amp; UI</b> |                    |                                             |                                     |                                        |                                     |                                            |        |
| Unallocated Power                     | -                  | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| Actual Banking                        | -                  | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| Tentative Banking                     | -                  | (375.60)                                    | 4.00%                               | (360.58)                               | 1.09%                               | (356.65)                                   |        |
| UI Net drawal                         | -                  | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| Tender Purchases CTU                  | -                  | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| Tender Purchases State                | -                  | -                                           | 0.00%                               | -                                      | 1.09%                               | -                                          |        |
| IEX/PXIL (Net Purchases)              | -                  | 306.59                                      | 2.00%                               | 300.46                                 | 1.09%                               | 297.18                                     |        |
| Reactive Payables                     | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>                      | <b>-</b>           | <b>(69.01)</b>                              | <b>0.00%</b>                        | <b>(60.12)</b>                         | <b>7.63%</b>                        | <b>(59.46)</b>                             |        |
| <b>Total Purchases</b>                | <b>44,051</b>      | <b>19,639.74</b>                            | <b>0.00%</b>                        | <b>19,298.89</b>                       | <b>0.00%</b>                        | <b>19,100.61</b>                           |        |
| Banking Payable                       | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Reactive Units Receivables            | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>                      | <b>-</b>           | <b>-</b>                                    | <b>0.00%</b>                        | <b>-</b>                               | <b>0.00%</b>                        | <b>-</b>                                   |        |
| <b>State Consumption</b>              | <b>44,051</b>      | <b>19,639.74</b>                            | <b>0.00%</b>                        | <b>19,298.89</b>                       | <b>0.00%</b>                        | <b>19,100.61</b>                           |        |
| <b>Transmission Charges</b>           |                    |                                             |                                     |                                        |                                     |                                            |        |
| PGCIL                                 | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| POC Charges                           | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Non POC                               | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| POSOCO NRLDC                          | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |

| Source of Power (Station wise)    | Installed Capacity | Energy Sent Out (ESO) from the station (MU) | Inter-State Transmission Losses (%) | Units received at State periphery (MU) | Intra-State Transmission Losses (%) | Energy Available at Distribution periphery | Remark |
|-----------------------------------|--------------------|---------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------|--------|
| Open Access Charges + MARGI       | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>                  | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |
| <b>PTCUL + SLDC</b>               |                    |                                             |                                     |                                        |                                     |                                            |        |
| PTCUL                             | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| Bhilangana-3                      | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| ULDC                              | -                  | -                                           | 0.00%                               | -                                      | 0.00%                               | -                                          |        |
| <b>Sub-Total</b>                  | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |
| <b>Total Transmission charges</b> | -                  | -                                           | <b>0.00%</b>                        | -                                      | <b>0.00%</b>                        | -                                          |        |
| <b>Gross Consumption</b>          | <b>44,051</b>      | <b>19,639.74</b>                            | <b>0.00%</b>                        | <b>19,298.89</b>                       | <b>0.00%</b>                        | <b>19,100.61</b>                           |        |

Name of Distribution Licensee Uttarakhand Power Corporation Limited  
Licensed Area of Supply Uttarakhand

Form: F-2.6

Availability of Power (Power Purchased at Ex-Bus)

FY 2024-25

| Month               | (In MUs)* |       |       |       |        |           |         |          |          |         |          |       |                    |
|---------------------|-----------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|--------------------|
| Source              | April     | May   | June  | July  | August | September | October | November | December | January | February | March | Total availability |
| NHPC                |           |       |       |       |        |           |         |          |          |         |          |       |                    |
| Salal               | 3.46      | 5.17  | 5.77  | 5.95  | 6.00   | 5.00      | 2.26    | 1.04     | 0.62     | 0.52    | 0.64     | 1.77  | 38.20              |
| Tanakpur            | 0.26      | 0.85  | 1.24  | 2.14  | 1.87   | 1.87      | 2.31    | 1.22     | -        | -       | -        | -     | 11.77              |
| Chamera I           | 7.10      | 11.56 | 10.81 | 11.34 | 11.89  | 6.52      | 2.50    | 1.77     | 1.48     | 1.29    | 1.48     | 3.88  | 71.63              |
| Chamera II          | 3.69      | 6.57  | 5.42  | 2.16  | -      | -         | 1.90    | 1.04     | 1.12     | 0.97    | 1.07     | 1.58  | 25.51              |
| Chamera III         | 4.92      | 10.13 | 10.05 | 8.11  | 6.59   | 4.55      | 3.48    | 1.98     | 1.69     | 1.52    | 1.40     | 2.14  | 56.57              |
| Uri                 | 7.87      | 8.12  | 8.12  | 8.47  | 8.12   | 7.87      | 2.41    | 1.49     | 1.42     | 1.37    | 1.33     | 8.30  | 64.87              |
| Dhauliganga         | 2.53      | 8.85  | 8.49  | 8.97  | 7.92   | 7.51      | 5.72    | 3.05     | 2.08     | 1.69    | 1.40     | 1.93  | 60.14              |
| Dulhasti            | 10.64     | 18.75 | 17.32 | 13.73 | 10.12  | 11.33     | 15.02   | 8.51     | 6.45     | 5.50    | 4.39     | 5.79  | 127.56             |
| Sewa II             | 5.35      | 4.71  | 1.89  | 0.83  | 1.82   | 1.09      | 0.75    | 0.47     | 0.48     | 0.47    | 0.90     | 3.93  | 22.69              |
| Uri II              | 11.24     | 11.34 | 11.15 | 7.93  | 6.16   | 5.26      | 2.05    | 1.43     | 1.39     | 1.31    | 1.40     | 6.83  | 67.49              |
| Parbati III         | 1.24      | 4.85  | 4.41  | 4.79  | 4.60   | 3.44      | 2.19    | 1.30     | 0.95     | 0.73    | 0.67     | 1.17  | 30.33              |
| Kishnaganga         | 4.10      | 4.52  | 4.98  | 2.07  | -      | -         | 0.96    | 0.75     | 1.14     | 0.68    | 0.41     | 1.37  | 20.98              |
| Sub-Total           | 62.38     | 95.43 | 89.65 | 76.48 | 65.10  | 54.45     | 41.53   | 24.06    | 18.82    | 16.04   | 15.10    | 38.70 | 597.74             |
| SVJNL               |           |       |       |       |        |           |         |          |          |         |          |       |                    |
| Nathpa Jhakri       | 5.02      | 16.17 | 16.24 | 6.70  | -      | -         | 7.79    | 4.70     | 4.37     | 3.95    | 3.34     | 3.43  | 71.70              |
| Rampur Equity Power | 9.42      | 29.83 | 36.97 | 35.41 | 33.75  | 29.57     | 16.38   | 9.90     | 7.56     | 6.71    | 5.70     | 7.11  | 228.29             |
| Rampur Free Power   | -         | -     | -     | -     | -      | -         | -       | -        | -        | -       | -        | -     | -                  |
| Sub-Total           | 14.44     | 46.00 | 53.20 | 42.11 | 33.75  | 29.57     | 24.16   | 14.60    | 11.93    | 10.66   | 9.04     | 10.55 | 299.99             |
| THDC                |           |       |       |       |        |           |         |          |          |         |          |       |                    |
| Tehri HEP I         | 8.47      | 5.74  | 0.35  | 14.75 | 12.69  | 15.46     | 10.71   | 8.93     | 13.45    | 10.80   | 15.29    | 9.88  | 126.52             |
| Koteshwar           | 6.03      | 4.40  | 0.31  | 10.49 | 9.49   | 10.30     | 5.88    | 5.12     | 7.34     | 6.25    | 9.51     | 7.13  | 82.25              |
| KHURJA STPP         | -         | -     | -     | -     | -      | -         | -       | -        | -        | 4.58    | 19.38    | 9.04  | 33.00              |
| Sub-Total           | 14.51     | 10.13 | 0.66  | 25.24 | 22.18  | 25.76     | 16.59   | 14.05    | 20.79    | 21.63   | 44.19    | 26.04 | 241.77             |
| NTPC                |           |       |       |       |        |           |         |          |          |         |          |       |                    |
| Singrauli           | 70.89     | 73.72 | 65.65 | 63.64 | 49.21  | 49.11     | 68.72   | 62.61    | 69.05    | 68.95   | 65.04    | 70.94 | 777.53             |
| F G Unchahar-I      | 13.01     | 14.90 | 15.17 | 10.31 | 6.82   | 7.11      | 7.08    | 2.24     | 5.44     | 6.22    | 5.17     | 10.31 | 103.79             |
| F G Unchahar-2      | 7.86      | 6.91  | 7.62  | 5.31  | 3.06   | 2.94      | 3.67    | 1.65     | 2.61     | 4.73    | 4.30     | 5.79  | 56.45              |
| F G Unchahar-3      | 5.86      | 6.27  | 6.02  | 4.43  | 2.34   | 0.54      | 0.33    | 0.94     | 2.27     | 3.74    | 3.23     | 4.80  | 40.78              |
| F G Unchahar-4      | 13.22     | 16.28 | 13.65 | 10.74 | 6.43   | 7.39      | 6.64    | 4.16     | 7.31     | 9.51    | 8.38     | 12.42 | 116.12             |
| N C T Dadri-2       | 1.81      | 1.86  | 1.47  | 0.42  | -      | -         | 0.51    | 0.32     | 1.00     | 1.46    | 1.27     | 1.99  | 12.11              |
| Rihand-1 STPS       | 29.25     | 27.55 | 29.01 | 26.97 | 21.45  | 10.56     | 23.55   | 27.60    | 26.88    | 30.33   | 26.93    | 28.92 | 308.99             |
| Rihand-2 STPS       | 23.48     | 28.26 | 25.04 | 24.81 | 22.02  | 20.10     | 26.13   | 26.03    | 28.61    | 28.78   | 25.97    | 27.64 | 306.87             |
| Rihand-3 STPS       | 28.91     | 32.44 | 30.50 | 28.58 | 25.41  | 24.47     | 27.61   | 28.97    | 32.11    | 32.12   | 16.79    | 23.59 | 331.49             |
| Kahalgaon-II        | 18.46     | 17.68 | 18.23 | 17.20 | 12.75  | 8.41      | 13.08   | 6.37     | 9.58     | 15.36   | 16.11    | 16.78 | 170.01             |
| Jhajjar Aravali     | 7.98      | 8.13  | 6.08  | 1.54  | -      | -         | 3.18    | 1.01     | 2.95     | 4.64    | 2.62     | 3.91  | 42.03              |
| Singrauli SHEP      | 0.07      | 0.08  | 0.08  | 0.03  | -      | -         | -       | -        | -        | -       | 0.06     | 0.07  | 0.39               |
| Koldam (Hydro)      | 8.73      | 29.49 | 33.50 | 39.43 | 37.86  | 27.41     | 13.36   | 8.15     | 6.27     | 5.45    | 4.76     | 6.92  | 221.32             |
| Ramagundam STPS-I   | -         | -     | -     | -     | -      | -         | -       | -        | -        | -       | -        | -     | -                  |
| Ramagundam STPS-III | -         | -     | -     | -     | -      | -         | -       | -        | -        | -       | -        | -     | -                  |

| Month                   | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total availability |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Source                  |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| TANDA-II                | 24.85         | 24.99         | 26.95         | 25.32         | 16.79         | 11.39         | 10.72         | 5.45          | 6.18          | 11.15         | 11.08         | 17.44         | 192.31             |
| Bongaigaon TPS          | 18.53         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 18.53              |
| KUDGI TPS               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Simhadri STPS-II        | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Talcher STPS-II         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Anta Gas                | 1.22          | 0.39          | 0.28          | -             | -             | -             | -             | -             | -             | -             | -             | -             | 1.90               |
| Auraiya Gas             | 2.28          | 0.53          | 0.44          | -             | -             | -             | -             | -             | -             | 0.00          | -             | -             | 3.26               |
| Dadri Gas               | 3.61          | 0.79          | 8.55          | 0.03          | -             | -             | -             | -             | -             | -             | -             | -             | 12.98              |
| Telangana STPS-1        | -             | -             | -             | -             | -             | -             | 64.42         | 120.85        | 124.88        | 124.38        | 97.49         | 121.66        | 653.69             |
| Barh Super Thermal Pow  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Darlipalli STPS Stg-I   | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Farakka Super Thermal S | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Gadarwara STPS-I        | -             | -             | -             | 2.17          | 2.19          | 2.81          | -             | -             | -             | -             | -             | -             | 7.17               |
| Jhanor Gandhar Gas Str  | -             | -             | -             | -             | -             | 0.01          | -             | -             | -             | -             | -             | -             | 0.01               |
| Khargone Super Thermal  | -             | -             | -             | 1.73          | 3.07          | 4.47          | -             | -             | -             | -             | -             | -             | 9.27               |
| Kahalgaon STPS 1        | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                  |
| Korba Super Thermal Po  | -             | -             | -             | 3.36          | 2.87          | 3.17          | -             | -             | -             | -             | -             | -             | 9.40               |
| Korba STPS Stage-3 ABT  | -             | -             | -             | 0.42          | 1.53          | 1.71          | -             | -             | -             | -             | -             | -             | 3.66               |
| Kawas Gas Pwr Stn ABT   | -             | -             | -             | -             | -             | 0.00          | -             | -             | -             | -             | -             | -             | 0.00               |
| Lara Super Thermal Pwr  | -             | -             | -             | 4.61          | 5.13          | 4.20          | -             | -             | -             | -             | -             | -             | 13.94              |
| Mouda Super Thermal Po  | -             | -             | -             | 1.12          | 2.08          | 2.20          | -             | -             | -             | -             | -             | -             | 5.41               |
| Mouda Super Thermal Po  | -             | -             | -             | 3.93          | 4.21          | 1.67          | -             | -             | -             | -             | -             | -             | 9.81               |
| Solapur Thermal Power S | -             | -             | -             | 2.07          | 0.38          | 4.41          | -             | -             | -             | -             | -             | -             | 6.86               |
| Sipat Super Thermal Pow | -             | -             | -             | 5.91          | 4.73          | 6.58          | -             | -             | -             | -             | -             | -             | 17.22              |
| Sipat Super Thermal Pow | -             | -             | -             | 2.21          | 2.18          | 2.38          | -             | -             | -             | -             | -             | -             | 6.77               |
| Vindhyachal Super Therm | -             | -             | -             | 2.04          | 2.69          | 2.62          | -             | -             | -             | -             | -             | -             | 7.35               |
| Vindhyachal Super Therm | -             | -             | -             | 2.00          | 2.36          | 2.33          | -             | -             | -             | -             | -             | -             | 6.69               |
| Vindhyachal Super Therm | -             | -             | -             | 2.20          | 1.54          | 1.69          | -             | -             | -             | -             | -             | -             | 5.43               |
| Vindhyachal Super Therm | -             | -             | -             | 3.00          | 3.27          | 3.41          | -             | -             | -             | -             | -             | -             | 9.68               |
| Vindhyachal Super Therm | -             | -             | -             | 1.56          | 1.62          | 1.69          | -             | -             | -             | -             | -             | -             | 4.87               |
| <b>Sub-Total</b>        | <b>280.02</b> | <b>290.29</b> | <b>288.24</b> | <b>297.10</b> | <b>243.97</b> | <b>214.76</b> | <b>269.02</b> | <b>296.34</b> | <b>325.13</b> | <b>346.83</b> | <b>289.21</b> | <b>353.17</b> | <b>3,494.07</b>    |
| <b>NPCIL</b>            |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| Narora APP              | 17.90         | 17.96         | 15.23         | 12.63         | 10.37         | 10.04         | 17.33         | 17.22         | 19.97         | 20.33         | 17.54         | 11.11         | 187.61             |
| Rajasthan APP           | 16.71         | 23.84         | 20.02         | 14.36         | 10.30         | 9.89          | 17.55         | 17.02         | 19.75         | 18.36         | 13.79         | 8.58          | 190.15             |
| <b>Sub-Total</b>        | <b>34.61</b>  | <b>41.79</b>  | <b>35.24</b>  | <b>26.98</b>  | <b>20.67</b>  | <b>19.93</b>  | <b>34.88</b>  | <b>34.24</b>  | <b>39.72</b>  | <b>38.68</b>  | <b>31.33</b>  | <b>19.69</b>  | <b>377.76</b>      |
| <b>Total CSGS</b>       | <b>405.95</b> | <b>483.64</b> | <b>466.99</b> | <b>467.91</b> | <b>385.66</b> | <b>344.47</b> | <b>386.19</b> | <b>383.29</b> | <b>416.38</b> | <b>433.85</b> | <b>388.86</b> | <b>448.15</b> | <b>5,011.33</b>    |
| <b>UJVNL</b>            |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| <b>Large Hydro</b>      |               |               |               |               |               |               |               |               |               |               |               |               |                    |
| Dhakrani                | 5.27          | 5.54          | 8.28          | 9.61          | 9.02          | 9.79          | 9.05          | 5.99          | 4.64          | 3.94          | 2.40          | 5.25          | 78.78              |
| Dhalipur                | 8.74          | 10.71         | 14.52         | 21.75         | 23.65         | 25.86         | 19.28         | 10.61         | 8.03          | 6.83          | 5.09          | 8.95          | 164.01             |
| Chibro                  | 28.26         | 51.94         | 50.21         | 79.37         | 108.80        | 98.95         | 44.19         | 23.57         | 16.46         | 18.09         | 16.26         | 27.80         | 563.90             |
| Khodri                  | 14.71         | 25.61         | 24.85         | 37.39         | 47.98         | 44.76         | 21.54         | 11.56         | 7.58          | 8.74          | 7.22          | 12.95         | 264.89             |
| Kulhal                  | 6.52          | 6.82          | 9.66          | 13.55         | 14.82         | 14.82         | 12.57         | 8.09          | 6.67          | 5.70          | 4.00          | 6.71          | 109.93             |
| Ramganga                | 23.15         | 68.08         | 65.16         | (0.13)        | (0.12)        | (0.16)        | 2.63          | 4.10          | 65.93         | 34.17         | 70.15         | 30.03         | 362.99             |
| Tiloth                  | 27.63         | 47.53         | 64.09         | 60.49         | 58.98         | 65.24         | 48.44         | 36.76         | 26.49         | 19.73         | 14.96         | 23.97         | 494.30             |
| Chilla                  | 56.24         | 41.17         | 41.16         | 70.16         | 76.04         | 76.73         | 64.51         | 48.42         | 51.27         | 51.80         | 55.45         | 62.52         | 695.47             |
| Khatima                 | 11.83         | 17.82         | 20.70         | 13.19         | 21.64         | 20.74         | 19.94         | 4.83          | 11.48         | 13.82         | 10.15         | 13.94         | 180.10             |
| Vyasi Hydro Power Proje | 7.36          | 9.88          | 5.85          | 43.21         | 85.22         | 75.12         | 27.26         | 9.85          | 9.70          | 8.87          | 5.96          | 12.40         | 300.67             |
| <b>Sub-Total</b>        | <b>189.71</b> | <b>285.10</b> | <b>304.48</b> | <b>348.60</b> | <b>446.03</b> | <b>431.84</b> | <b>269.41</b> | <b>163.78</b> | <b>208.25</b> | <b>171.68</b> | <b>191.64</b> | <b>204.52</b> | <b>3,215.04</b>    |
| <b>Maneri Bhali II</b>  | <b>59.35</b>  | <b>160.78</b> | <b>195.60</b> | <b>189.00</b> | <b>182.09</b> | <b>198.33</b> | <b>93.11</b>  | <b>54.40</b>  | <b>47.06</b>  | <b>32.16</b>  | <b>24.94</b>  | <b>40.18</b>  | <b>1,277.00</b>    |

| Month<br>Source        | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total<br>availability |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| <b>Small Hydro</b>     |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Mohd. Pur              | 3.89          | 4.42          | 4.58          | 3.45          | 4.04          | 3.04          | 1.74          | 3.10          | 3.71          | 3.99          | 3.44          | 3.87          | 43.27                 |
| Pathri                 | 9.85          | 13.00         | 12.31         | 8.66          | 9.32          | 6.83          | 3.87          | 6.72          | 9.21          | 7.39          | 8.14          | 6.35          | 101.64                |
| UJVNL Income Tax       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Chhirkila              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kulagarh               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Relagad                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Dunao SHP 1.5 MW       | 0.09          | 0.10          | 0.09          | 0.30          | 0.34          | 0.39          | 0.39          | 0.35          | 0.24          | 0.22          | 0.17          | 0.21          | 2.89                  |
| Suringarh              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sapteshwar             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Gauri                  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Pandukeshwar           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Taleshwar              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Chharandev             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kotabagh               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Harsil                 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Pilangad               | 0.98          | 0.97          | 0.70          | 0.25          | 0.09          | 0.35          | 0.50          | 0.99          | 1.17          | 1.10          | 0.48          | 0.40          | 7.99                  |
| Kaliganga-II           | 1.16          | 1.05          | 2.30          | 1.56          | 0.86          | 0.81          | 1.48          | 1.04          | 0.96          | 0.60          | 0.51          | 0.56          | 12.90                 |
| Urgam                  | 0.58          | 1.37          | 1.48          | 0.32          | (0.00)        | 0.00          | 0.03          | 0.68          | 0.87          | 0.87          | 0.26          | 0.56          | 7.04                  |
| Soneprayag             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Badrinath              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Tilwara                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Tapovan                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Jumma                  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Galogi                 | 0.44          | 0.42          | 0.37          | 0.56          | 0.86          | 1.03          | 0.91          | 0.73          | 0.75          | 0.69          | 0.60          | 0.61          | 7.98                  |
| Kaliganga-I            | 0.71          | 1.12          | 1.30          | 1.75          | 1.06          | 1.65          | 1.23          | 0.76          | 0.25          | 0.06          | 0.04          | 0.14          | 10.09                 |
| Madhyamaheshwar        | -             | -             | -             | -             | -             | 4.41          | 6.55          | 3.46          | 4.03          | 4.02          | 2.86          | 3.49          | 28.83                 |
| Suringarh-II           | -             | -             | 0.63          | -             | -             | -             | -             | -             | 0.42          | 0.71          | 0.48          | 0.28          | 2.53                  |
| <b>Sub-Total</b>       | <b>17.69</b>  | <b>22.45</b>  | <b>23.78</b>  | <b>16.86</b>  | <b>16.57</b>  | <b>18.51</b>  | <b>16.69</b>  | <b>17.84</b>  | <b>21.63</b>  | <b>19.65</b>  | <b>17.00</b>  | <b>16.48</b>  | <b>225.15</b>         |
| <b>Total UJVNL</b>     | <b>266.75</b> | <b>468.33</b> | <b>523.86</b> | <b>554.46</b> | <b>644.69</b> | <b>648.67</b> | <b>379.22</b> | <b>236.02</b> | <b>276.94</b> | <b>223.50</b> | <b>233.58</b> | <b>261.18</b> | <b>4,717.19</b>       |
| <b>UREDA</b>           |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| <b>SHPs</b>            |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| UREDA: Bhikuriya Gardh | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.06          | -             | 0.06                  |
| Ramgarh                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Barar + Garaun         | 0.09          | 0.09          | 0.08          | -             | 0.13          | 0.23          | -             | -             | 0.70          | -             | -             | 0.31          | 1.63                  |
| Suringarh              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sapteshwar             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Gulari                 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.04          | 0.04                  |
| Taleshwar              | 0.09          | 0.09          | 0.21          | -             | 0.05          | 0.08          | -             | -             | 0.55          | -             | -             | 0.36          | 1.44                  |
| Chharandev             | 0.07          | 0.07          | 0.05          | -             | 0.13          | 0.12          | -             | -             | 0.40          | -             | -             | 0.29          | 1.12                  |
| Janki Chatti           | -             | -             | -             | -             | -             | 0.02          | -             | -             | -             | -             | -             | -             | 0.02                  |
| Harsil                 | 0.04          | 0.04          | -             | 0.02          | 0.02          | 0.01          | 0.00          | -             | -             | -             | 0.01          | -             | 0.15                  |
| Tharali                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Badrinath              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.19          | -             | 0.19                  |
| Pandukeshwar           | -             | -             | -             | -             | -             | -             | -             | -             | 0.24          | -             | 0.18          | -             | 0.42                  |
| Rudragaira             | -             | -             | -             | 0.02          | 0.03          | 0.02          | 0.02          | -             | -             | -             | 0.00          | 0.05          | 0.15                  |
| Istargaad              | -             | -             | -             | 0.07          | -             | -             | 0.05          | 0.10          | -             | -             | 0.14          | -             | 0.36                  |
| Kedarganga             | -             | -             | -             | 0.01          | 0.01          | 0.01          | 0.01          | -             | -             | -             | -             | 0.02          | 0.06                  |
| UREDA: Toli            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.10          | -             | 0.10                  |
| <b>Sub Total</b>       | <b>0.29</b>   | <b>0.29</b>   | <b>0.34</b>   | <b>0.12</b>   | <b>0.37</b>   | <b>0.49</b>   | <b>0.07</b>   | <b>0.10</b>   | <b>1.88</b>   | <b>-</b>      | <b>0.69</b>   | <b>1.08</b>   | <b>5.73</b>           |
| <b>UREDA Solar</b>     |               |               |               |               |               |               |               |               |               |               |               |               |                       |

| Month<br>Source          | April         | May           | June          | July          | August       | September    | October      | November     | December     | January      | February     | March        | Total<br>availability |
|--------------------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| Solar Plant Dehra Dun    | -             | -             | -             | -             | -            | -            | -            | -            | 0.24         | -            | -            | -            | 0.24                  |
| <b>Sub Total</b>         | -             | -             | -             | -             | -            | -            | -            | -            | <b>0.24</b>  | -            | -            | -            | <b>0.24</b>           |
| <b>UREDA Biomass</b>     | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Avni Bio Energy          | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| <b>Sub-Total</b>         | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| <b>IPP Hydro</b>         | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Rajwakti Him Urja SHP    | 1.06          | 1.32          | 1.36          | 2.29          | 1.91         | 2.48         | 2.66         | 2.32         | 1.58         | 1.30         | 0.96         | 1.22         | 20.46                 |
| Hanuman Ganga SHP        | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Greenko Budhil Hydro Pd  | 11.99         | 31.57         | 36.25         | 43.14         | 41.95        | 27.58        | 12.58        | 7.52         | 4.90         | 3.75         | 2.68         | 5.37         | 229.27                |
| Debal ,chamoli hydro     | 0.58          | 1.00          | 1.17          | 0.49          | 2.08         | 1.99         | 2.26         | 1.55         | 1.02         | 0.63         | 0.45         | 0.67         | 13.91                 |
| Loharkhet ( parvatiya pd | 0.64          | 0.65          | 0.95          | 2.55          | 2.80         | 2.72         | 2.82         | 1.74         | 1.10         | 0.82         | 0.64         | 0.90         | 18.33                 |
| Gunsoia Hydro Agunda T   | 0.64          | 0.67          | 0.70          | 1.43          | -            | 1.28         | 1.74         | 0.99         | 0.73         | 0.53         | 0.38         | 0.82         | 9.91                  |
| Bhilangana(Swasti)       | 2.92          | 7.47          | 9.66          | 10.51         | 11.35        | 8.74         | 7.73         | 4.48         | 2.11         | 1.69         | 0.60         | 2.83         | 70.10                 |
| Vanala                   | 2.28          | 3.27          | 3.53          | 8.17          | 7.71         | 8.00         | 8.33         | 4.89         | 2.87         | 2.35         | 1.72         | 2.11         | 55.24                 |
| Motighat                 | 1.02          | 1.54          | 2.15          | 1.62          | 2.72         | 2.85         | 3.27         | 2.00         | 1.39         | 0.81         | 0.57         | 1.04         | 20.98                 |
| Rishiganga               | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Birahi Ganga             | 1.01          | 0.53          | 0.95          | 3.88          | 3.90         | 4.35         | 3.51         | 1.84         | 1.24         | 0.87         | 0.62         | 0.88         | 23.59                 |
| Tanga (HHPL)             | 0.97          | 1.47          | 1.97          | 1.15          | 2.47         | 2.64         | 3.09         | 1.99         | 0.50         | 0.35         | 0.58         | 1.01         | 18.19                 |
| HHL: Jalandharigad       | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| HHL: Siyangad            | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| HHL: Kakoragad           | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Sarju II                 | 0.48          | 0.64          | 0.89          | 4.12          | 6.51         | 6.69         | 5.67         | 2.85         | 1.63         | 0.98         | 0.66         | 0.88         | 32.01                 |
| Uttar Bharat Sarju III   | 0.45          | 0.35          | 0.60          | 4.42          | 4.67         | 5.08         | 3.75         | 2.32         | 1.49         | 1.01         | 0.67         | 0.74         | 25.55                 |
| Gangani                  | 3.06          | 4.66          | 3.84          | 4.56          | 2.81         | 4.28         | 4.15         | 2.43         | 1.51         | 1.02         | 0.74         | 1.94         | 35.01                 |
| Badiyar                  | 1.20          | 1.40          | 0.85          | 1.61          | 1.53         | 1.70         | 1.79         | 1.53         | 0.93         | 0.69         | 0.50         | 1.04         | 14.77                 |
| <b>Sub-Total</b>         | <b>28.30</b>  | <b>56.56</b>  | <b>64.87</b>  | <b>89.95</b>  | <b>92.39</b> | <b>80.41</b> | <b>63.34</b> | <b>38.44</b> | <b>23.02</b> | <b>16.81</b> | <b>11.77</b> | <b>21.46</b> | <b>587.31</b>         |
| <b>Co-Generation</b>     | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| RBNS Sugar Mill          | -             | -             | -             | -             | -            | -            | -            | 3.40         | 5.45         | 5.72         | 5.23         | 5.70         | 25.50                 |
| Uttam Sugar Mills        | 0.09          | -             | -             | -             | -            | -            | -            | 6.32         | 8.22         | 7.89         | 7.07         | 6.50         | 36.10                 |
| Dhanashree Agro/Laksh    | -             | -             | -             | -             | -            | -            | -            | -            | -            | 6.84         | -            | -            | 6.84                  |
| JGN Sugar And Biofuels   | -             | -             | -             | -             | -            | -            | -            | 0.88         | 3.70         | 4.59         | 3.38         | 0.40         | 12.94                 |
| <b>Sub-Total</b>         | <b>0.09</b>   | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>10.60</b> | <b>17.37</b> | <b>25.03</b> | <b>15.68</b> | <b>12.61</b> | <b>81.38</b>          |
| <b>Gas</b>               | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Gama                     | 50.09         | 64.44         | 54.59         | 40.75         | 3.46         | -            | -            | -            | -            | -            | 0.21         | -            | 213.54                |
| Beta                     | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Shravanti                | 50.46         | 81.00         | 103.51        | 65.90         | 13.55        | -            | -            | -            | -            | -            | -            | -            | 314.42                |
| <b>Sub-Total</b>         | <b>100.54</b> | <b>145.44</b> | <b>158.10</b> | <b>106.65</b> | <b>17.01</b> | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>0.21</b>  | <b>-</b>     | <b>527.96</b>         |
| <b>Solar</b>             | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| RV Akash Ganga solar pd  | 0.25          | 0.24          | 0.22          | 0.17          | 0.20         | 0.17         | 0.17         | 0.12         | 0.13         | 0.14         | 0.20         | 0.30         | 2.30                  |
| Metro Frozen             | 0.10          | 0.10          | 0.10          | 0.08          | 0.09         | 0.07         | 0.08         | 0.05         | 0.05         | 0.06         | 0.06         | 0.10         | 0.94                  |
| Jay Ace Technologies     | 0.24          | 0.28          | 0.26          | 0.20          | 0.23         | 0.18         | 0.21         | 0.16         | 0.15         | 0.18         | 0.21         | 0.33         | 2.64                  |
| UJVNL (1.466) Dhakrani   | 0.27          | 0.25          | 0.24          | 0.18          | 0.18         | 0.17         | 0.23         | 0.19         | 0.19         | 0.19         | 0.19         | 0.27         | 2.55                  |
| UJVNL (4.398)khodari     | 0.70          | 0.67          | 0.64          | 0.46          | 0.54         | 0.46         | 0.62         | 0.53         | 0.49         | 0.51         | 0.50         | 0.71         | 6.82                  |
| Redwoods                 | 0.29          | 0.26          | 0.20          | 0.19          | 0.22         | 0.20         | 0.18         | 0.18         | 0.17         | 0.04         | 0.09         | 0.23         | 2.24                  |
| Madhav Infra             | 1.97          | 2.06          | 1.89          | 1.43          | 1.49         | 1.33         | 1.61         | 1.19         | 1.17         | 1.04         | 1.34         | 1.94         | 18.46                 |
| Purshotam Industries Ltd | 0.17          | 0.14          | 0.16          | 0.12          | 0.16         | 0.13         | 0.15         | 0.09         | 0.12         | 0.11         | 0.14         | 0.19         | 1.70                  |
| Purshotam Industries Ltd | 0.14          | 0.06          | 0.13          | 0.10          | 0.11         | 0.10         | 0.12         | 0.10         | 0.10         | 0.10         | 0.12         | 0.17         | 1.37                  |
| Purshotam Ispat-II @7.9  | 0.14          | 0.07          | 0.17          | 0.13          | 0.18         | 0.15         | 0.17         | 0.14         | 0.14         | 0.13         | 0.16         | 0.21         | 1.78                  |

| Month<br>Source            | April        | May          | June         | July         | August       | September    | October      | November     | December     | January      | February     | March        | Total<br>availability |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| Vivaan Solar Pvt. Ltd.     | 0.60         | 0.52         | 0.55         | 0.40         | 0.46         | 0.42         | 0.50         | 0.42         | 0.42         | 0.38         | 0.47         | 0.64         | 5.78                  |
| Eastman International      | 0.10         | 0.09         | 0.09         | 0.07         | 0.09         | 0.07         | 0.08         | 0.07         | 0.07         | 0.06         | 0.07         | 0.11         | 0.97                  |
| Purshotam Ispat- @7.88     | 0.13         | 0.11         | 0.13         | 0.09         | 0.11         | 0.09         | 0.10         | 0.08         | 0.09         | 0.09         | 0.11         | 0.16         | 1.28                  |
| R.C. Energy                | 0.17         | 0.17         | 0.15         | 0.12         | 0.14         | 0.12         | 0.14         | 0.11         | 0.11         | 0.09         | 0.13         | 0.18         | 1.64                  |
| Advika Energy              | 0.19         | 0.21         | 0.19         | 0.14         | 0.16         | 0.12         | 0.14         | 0.10         | 0.10         | 0.09         | 0.12         | 0.16         | 1.71                  |
| A.R. Solar Power @5.67     | 0.15         | 0.16         | 0.15         | 0.11         | 0.14         | 0.10         | 0.12         | 0.08         | 0.09         | 0.08         | 0.10         | 0.15         | 1.42                  |
| A.R. Solar Power- @5.69    | 0.16         | 0.16         | 0.16         | 0.11         | 0.14         | 0.10         | 0.12         | 0.09         | 0.09         | 0.08         | 0.11         | 0.16         | 1.47                  |
| Devishi Renewal energy     | 2.23         | 2.28         | 2.03         | 1.74         | 1.86         | 1.51         | 1.69         | 1.43         | 1.51         | 1.25         | 1.72         | 2.41         | 21.66                 |
| Devishi Solar power        | 2.27         | 2.30         | 2.04         | 1.71         | 1.87         | 1.54         | 1.74         | 1.46         | 1.51         | 1.22         | 1.74         | 2.42         | 21.81                 |
| Eminet Solar power         | 2.02         | 2.13         | 1.79         | 1.63         | 1.84         | 1.46         | 1.66         | 1.35         | 1.35         | 1.22         | 1.55         | 2.21         | 20.19                 |
| Sunworld Energy pvt        | 2.00         | 1.98         | 1.58         | 1.50         | 1.69         | 1.40         | 1.57         | 1.29         | 1.25         | 1.16         | 1.51         | 2.15         | 19.10                 |
| Electryone/Emami Power     | 2.90         | 2.95         | 2.67         | 2.15         | 2.53         | 1.99         | 2.25         | 1.80         | 1.88         | 1.58         | 1.96         | 3.02         | 27.66                 |
| Hydro Power Engineers      | 0.14         | 0.15         | 0.15         | 0.11         | 0.13         | 0.09         | 0.10         | 0.07         | 0.07         | 0.06         | 0.08         | 0.12         | 1.25                  |
| Impex India                | 0.39         | 0.39         | 0.38         | 0.28         | 0.33         | 0.27         | 0.30         | 0.23         | 0.23         | 0.20         | 0.28         | 0.39         | 3.68                  |
| Technique Solaire Invest   | 0.79         | 0.81         | 0.75         | 0.58         | 0.68         | 0.52         | 0.61         | 0.48         | 0.49         | 0.46         | 0.56         | 0.80         | 7.54                  |
| Makin Developers Pvt. Lt   | 0.16         | 0.16         | 0.16         | 0.12         | 0.14         | 0.12         | 0.13         | 0.09         | 0.09         | 0.08         | 0.11         | 0.16         | 1.50                  |
| Ballupur solar power pvt   | 1.52         | 1.40         | 1.45         | 1.15         | 1.26         | 1.06         | 1.27         | 0.93         | 0.99         | 0.92         | 1.15         | 1.62         | 14.73                 |
| Chudiala Solar power pro   | 1.51         | 1.40         | 1.43         | 1.18         | 1.30         | 1.06         | 1.28         | 0.94         | 1.00         | 0.92         | 1.17         | 1.64         | 14.82                 |
| Shakumbhari solar powe     | 1.52         | 1.44         | 1.47         | 1.19         | 1.33         | 1.08         | 1.29         | 0.95         | 1.01         | 0.94         | 1.19         | 1.65         | 15.04                 |
| Bindookharak solar powe    | 0.77         | 0.74         | 0.73         | 0.60         | 0.67         | 0.55         | 0.65         | 0.49         | 0.52         | 0.48         | 0.62         | 0.86         | 7.69                  |
| Bhagwanpur solar projec    | 0.78         | 0.72         | 0.73         | 0.61         | 0.69         | 0.54         | 0.65         | 0.48         | 0.52         | 0.47         | 0.62         | 0.86         | 7.69                  |
| PL sunrays power limited   | 1.63         | 1.69         | 1.58         | 1.28         | 1.44         | 1.19         | 1.43         | 1.20         | 1.26         | 1.01         | 1.38         | 1.85         | 16.94                 |
| PL surya vidyut ltd        | 1.62         | 1.72         | 1.50         | 1.18         | 1.38         | 1.20         | 1.44         | 1.18         | 1.25         | 1.01         | 1.34         | 1.82         | 16.61                 |
| PL solar Renewable ltd     | 1.69         | 1.71         | 1.56         | 1.31         | 1.43         | 1.19         | 1.42         | 1.19         | 1.25         | 1.01         | 1.36         | 1.83         | 16.95                 |
| Haridwar solar projects    | 1.52         | 1.41         | 1.44         | 1.18         | 1.35         | 1.07         | 1.25         | 0.93         | 0.99         | 0.92         | 1.20         | 1.67         | 14.93                 |
| Haridwar solar projects    | 1.52         | 1.42         | 1.45         | 1.20         | 1.34         | 1.10         | 1.28         | 0.98         | 1.06         | 0.96         | 1.24         | 1.69         | 15.22                 |
| Sunheti solar power proj   | 0.74         | 0.72         | 0.75         | 0.56         | 0.69         | 0.42         | 0.56         | 0.47         | 0.49         | 0.44         | 0.59         | 0.84         | 7.28                  |
| AB Renewable Energy pv     | 0.84         | 0.79         | 0.76         | 0.56         | 0.72         | 0.55         | 0.67         | 0.49         | 0.48         | 0.43         | 0.60         | 0.85         | 7.74                  |
| Canal Bank Solar pv plan   | 0.97         | 0.99         | 0.91         | 0.65         | 0.77         | 0.68         | 0.83         | 0.72         | 0.69         | 0.67         | 0.71         | 1.01         | 9.62                  |
| Canal Bank Solar pv plan   | 1.08         | 1.07         | 1.03         | 0.71         | 0.81         | 0.73         | 0.90         | 0.72         | 0.65         | 0.69         | 0.71         | 1.07         | 10.16                 |
| Canal Top Solar pv plant   | 0.13         | 0.14         | 0.14         | 0.09         | 0.10         | 0.09         | 0.10         | 0.08         | 0.06         | 0.07         | 0.08         | 0.13         | 1.22                  |
| Dakpatthar canal Bank      | 0.53         | 0.48         | 0.52         | 0.40         | 0.41         | 0.36         | 0.46         | 0.38         | 0.42         | 0.44         | 0.42         | 0.59         | 5.41                  |
| <b>Sub-Total</b>           | <b>37.07</b> | <b>36.50</b> | <b>34.43</b> | <b>27.76</b> | <b>31.40</b> | <b>25.75</b> | <b>30.28</b> | <b>23.99</b> | <b>24.69</b> | <b>21.96</b> | <b>28.01</b> | <b>39.66</b> | <b>361.50</b>         |
| <b>Solar Rooftop</b>       |              |              |              |              |              |              |              |              |              |              |              |              |                       |
| EDC DEHRADUN               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC SRINAGAR               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC TEHRI                  | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| UDC DEHRADUN               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC HARIDWAR               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC ROORKEE                | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC HALDWANI               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC KASHIPUR               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| EDC RANIKHET               | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Solar PV Plant (203 MW)    | 22.42        | 22.08        | 20.79        | 17.67        | 17.77        | 17.25        | 21.83        | 16.37        | 23.43        | 21.45        | 20.12        | 25.61        | 246.79                |
| Solar Roof-Top             | 1.50         | 1.34         | 1.28         | 0.76         | 1.65         | 0.96         | 1.69         | 2.36         | 1.70         | 1.41         | 1.93         | 3.10         | 19.67                 |
| <b>Sub-Total</b>           | <b>23.92</b> | <b>23.42</b> | <b>22.07</b> | <b>18.43</b> | <b>19.42</b> | <b>18.21</b> | <b>23.52</b> | <b>18.73</b> | <b>25.13</b> | <b>22.86</b> | <b>22.05</b> | <b>28.71</b> | <b>266.46</b>         |
| <b>Other Large Private</b> |              |              |              |              |              |              |              |              |              |              |              |              |                       |
| Meja Urja Nigam (P) Ltd.   | 24.22        | 28.39        | 21.45        | 18.69        | 14.03        | 13.93        | 27.12        | 20.58        | 28.58        | 29.84        | 25.76        | 13.45        | 266.05                |
| Sasan                      | 65.63        | 64.79        | 65.11        | 55.11        | 62.20        | 54.17        | 61.75        | 62.77        | 63.33        | 58.90        | 55.17        | 60.37        | 729.31                |
| Renew Surya Vihaan Pvt     | 20.00        | 21.47        | 20.96        | 19.92        | 15.42        | 19.29        | 19.42        | 17.77        | 17.23        | 19.00        | 17.77        | 22.59        | 230.83                |



| Month<br>Source                       | April           | May             | June            | July            | August          | September       | October         | November        | December        | January         | February        | March           | Total<br>availability |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|
| ReNew Surya Roshni Pvt                | 17.87           | 31.35           | 37.67           | 47.45           | 36.25           | 38.24           | 27.65           | 30.16           | 28.70           | 36.14           | 33.17           | 37.56           | 402.22                |
| <b>Sub-Total</b>                      | <b>127.73</b>   | <b>146.00</b>   | <b>145.18</b>   | <b>141.16</b>   | <b>127.90</b>   | <b>125.63</b>   | <b>135.94</b>   | <b>131.28</b>   | <b>137.85</b>   | <b>143.88</b>   | <b>131.87</b>   | <b>133.96</b>   | <b>1,628.40</b>       |
| <b>Total IPP</b>                      | <b>317.94</b>   | <b>408.22</b>   | <b>424.99</b>   | <b>384.07</b>   | <b>288.49</b>   | <b>250.49</b>   | <b>253.16</b>   | <b>223.14</b>   | <b>230.18</b>   | <b>230.55</b>   | <b>210.28</b>   | <b>237.48</b>   | <b>3,458.99</b>       |
| <b>State Royalty Power</b>            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                       |
| Dhauliganga                           | 4.45            | 15.57           | 16.37           | 21.90           | 23.37           | 22.16           | 10.64           | 5.68            | 3.55            | 2.86            | 2.37            | 3.56            | 132.48                |
| Tanakpur                              | 0.81            | 2.62            | 3.82            | 6.61            | 6.78            | 7.47            | 7.11            | 3.77            | 2.34            | 1.58            | 0.86            | 1.31            | 45.09                 |
| Tehri                                 | 22.51           | 15.24           | 1.01            | 54.34           | 56.39           | 68.72           | 30.10           | 25.09           | 34.58           | 27.69           | 39.08           | 27.60           | 402.36                |
| Koteshwar                             | 9.67            | 7.05            | 0.53            | 20.22           | 20.09           | 21.80           | 9.74            | 8.48            | 11.54           | 9.80            | 14.88           | 11.77           | 145.56                |
| Vishnu Prayag                         | 6.74            | 13.73           | 34.65           | 32.41           | 32.02           | 33.48           | 15.86           | 9.22            | 5.22            | 4.11            | 2.51            | 5.36            | 195.32                |
| GVK Srinagar                          | 5.66            | 14.33           | 17.63           | 27.64           | 27.77           | 28.15           | 17.52           | 8.96            | 5.93            | 4.78            | 2.69            | 5.32            | 166.37                |
| Rajwakti Him Urja SHP                 | 0.12            | 0.15            | 0.15            | 0.25            | 0.21            | 0.28            | 0.30            | 0.26            | 0.18            | 0.14            | 0.11            | 0.14            | 2.27                  |
| Debal Chamoli Hydro                   | 0.06            | 0.11            | 0.13            | 0.06            | 0.23            | 0.22            | 0.25            | 0.17            | 0.11            | 0.07            | 0.05            | 0.07            | 1.55                  |
| SJVN Mauri                            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Loharkhet ( parvatiya pd              | 0.07            | 0.07            | 0.11            | 0.28            | 0.31            | 0.30            | 0.31            | 0.19            | 0.12            | 0.09            | 0.07            | 0.10            | 2.04                  |
| Int Free Power(Renew)                 | 2.21            | 3.72            | 4.92            | 9.69            | 7.60            | 9.66            | 10.32           | 4.68            | 0.79            | 0.56            | 0.29            | 1.75            | 56.20                 |
| LADF                                  | 0.18            | 0.27            | 0.26            | 0.80            | 1.24            | 1.16            | 0.66            | 0.34            | 0.26            | 0.22            | 0.15            | 0.27            | 5.79                  |
| Natwar mori                           | 2.56            | 4.25            | 8.37            | 5.13            | 5.17            | 5.10            | 3.38            | 1.97            | 1.39            | 1.17            | 0.67            | 1.30            | 40.47                 |
| Gunsola                               | -               | -               | -               | 0.04            | -               | -               | 0.14            | 0.19            | 0.11            | 0.08            | 0.06            | 0.04            | 0.76                  |
| Swasti                                | -               | -               | -               | -               | -               | 1.94            | 1.72            | 0.99            | 0.47            | 0.38            | 0.14            | 0.63            | 6.27                  |
| Vanala                                | -               | -               | -               | -               | -               | -               | -               | -               | 0.49            | 0.52            | 0.38            | 0.47            | 1.87                  |
| <b>Sub-Total</b>                      | <b>55.04</b>    | <b>77.12</b>    | <b>87.95</b>    | <b>179.38</b>   | <b>181.18</b>   | <b>200.58</b>   | <b>108.12</b>   | <b>69.91</b>    | <b>67.05</b>    | <b>54.03</b>    | <b>64.30</b>    | <b>59.74</b>    | <b>1,204.40</b>       |
| <b>Total Power Purchase</b>           | <b>1,045.68</b> | <b>1,437.30</b> | <b>1,503.80</b> | <b>1,585.82</b> | <b>1,500.02</b> | <b>1,444.21</b> | <b>1,126.68</b> | <b>912.35</b>   | <b>990.55</b>   | <b>941.93</b>   | <b>897.03</b>   | <b>1,006.55</b> | <b>14,391.90</b>      |
| <b>Open Market Purchases &amp; UI</b> |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                       |
| Unallocated Power                     | -               | -               | -               | 7.63            | 6.69            | 12.53           | -               | -               | -               | 1.19            | 5.52            | 4.42            | 37.98                 |
| Banking Received                      | -               | -               | -               | -               | -               | -               | -               | -               | 142.61          | 266.61          | 154.18          | 111.60          | 675.00                |
| UI Net drawal                         | (11.10)         | (38.73)         | 0.73            | 6.70            | 21.42           | (11.76)         | (2.03)          | (0.48)          | 2.21            | 4.14            | (7.68)          | (6.31)          | (42.89)               |
| Tender Purchases CTU                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | 132.24          | 152.13          | 129.77          | 414.14                |
| Tender Purchases State                | -               | -               | -               | -               | -               | -               | 108.55          | 103.32          | 107.65          | 105.42          | 78.10           | -               | 503.03                |
| IEF/PXIL (Net Purchases               | 380.04          | 307.39          | 335.15          | 201.76          | 238.71          | 222.43          | 231.89          | 243.23          | 183.44          | 16.31           | (31.34)         | 53.71           | 2,382.71              |
| Reactive Payables                     | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>Sub-Total</b>                      | <b>368.94</b>   | <b>268.66</b>   | <b>335.88</b>   | <b>216.09</b>   | <b>266.81</b>   | <b>223.20</b>   | <b>338.41</b>   | <b>346.07</b>   | <b>435.91</b>   | <b>525.90</b>   | <b>350.91</b>   | <b>293.19</b>   | <b>3,969.97</b>       |
| <b>Total Purchases</b>                | <b>1,414.62</b> | <b>1,705.96</b> | <b>1,839.68</b> | <b>1,801.90</b> | <b>1,766.83</b> | <b>1,667.41</b> | <b>1,465.09</b> | <b>1,258.42</b> | <b>1,426.46</b> | <b>1,467.83</b> | <b>1,247.94</b> | <b>1,299.74</b> | <b>18,361.88</b>      |
| Banking Payable                       | 38.40           | 10.80           | 35.04           | 145.82          | 145.82          | 142.99          | -               | -               | -               | -               | -               | -               | 518.87                |
| Reactive Units Receivab               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>Sub-Total</b>                      | <b>38.40</b>    | <b>10.80</b>    | <b>35.04</b>    | <b>145.82</b>   | <b>145.82</b>   | <b>142.99</b>   | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>518.87</b>         |
| <b>State Consumption</b>              | <b>1,376.22</b> | <b>1,695.16</b> | <b>1,804.64</b> | <b>1,656.08</b> | <b>1,621.01</b> | <b>1,524.42</b> | <b>1,465.09</b> | <b>1,258.42</b> | <b>1,426.46</b> | <b>1,467.83</b> | <b>1,247.94</b> | <b>1,299.74</b> | <b>17,843.00</b>      |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Limited  
Uttarakhand

Form: F-2.6

Availability of Power (Power Purchased  
at Ex-Bus)

FY 2025-26

(In MUs)\*

| Month<br>Source     | April        | May           | June          | July         | August       | September    | October      | November     | December     | January      | February     | March        | Total<br>availability |
|---------------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| <b>NHPC</b>         |              |               |               |              |              |              |              |              |              |              |              |              |                       |
| Salal               | 3.14         | 4.66          | 5.80          | 5.59         | 5.09         | 5.44         | 2.59         | 1.52         | 1.28         | 1.05         | 1.21         | 1.35         | 38.70                 |
| Tanakpur            | -            | -             | 1.41          | 2.22         | 2.38         | 2.18         | 5.91         | 3.48         | 2.92         | 2.39         | 2.76         | 3.07         | 28.72                 |
| Chamera I           | 6.57         | 9.03          | 10.27         | 12.42        | 12.77        | 8.20         | 5.91         | 3.48         | 2.92         | 2.39         | 2.76         | 3.07         | 79.78                 |
| Chamera II          | 3.55         | 5.69          | 4.16          | 3.81         | 3.02         | 2.36         | 3.19         | 1.88         | 1.57         | 1.29         | 1.49         | 1.66         | 33.66                 |
| Chamera III         | 4.93         | 9.02          | 8.72          | 8.97         | 6.89         | 3.26         | 2.94         | 1.73         | 1.45         | 1.19         | 1.37         | 1.53         | 52.02                 |
| Uri                 | 10.19        | 11.04         | 10.89         | 9.64         | 7.69         | 7.93         | 5.18         | 3.05         | 2.56         | 2.10         | 2.42         | 2.69         | 75.37                 |
| Dhauliganga         | 3.39         | 5.80          | 8.80          | 9.45         | 10.95        | 8.36         | 13.95        | 8.21         | 6.89         | 5.65         | 6.51         | 7.25         | 95.22                 |
| Dulhasti            | 14.38        | 18.75         | 14.59         | 15.52        | 11.26        | 8.19         | 4.97         | 2.92         | 2.45         | 2.01         | 2.32         | 2.58         | 99.95                 |
| Sewa II             | 3.67         | 2.43          | 1.47          | 2.45         | 4.78         | 3.90         | 1.55         | 0.91         | 0.77         | 0.63         | 0.72         | 0.81         | 24.10                 |
| Uri II              | 10.94        | 11.47         | 9.96          | 8.48         | 8.31         | 8.51         | 3.24         | 1.91         | 1.60         | 1.31         | 1.51         | 1.68         | 68.91                 |
| Parbati III         | 4.88         | 11.12         | 12.06         | 8.46         | 11.88        | 4.46         | 6.63         | 3.90         | 3.27         | 2.68         | 3.09         | 3.44         | 75.89                 |
| Kishnaganga         | 5.72         | 5.75          | 4.17          | 3.60         | 2.51         | 2.14         | 2.92         | 1.72         | 1.44         | 1.18         | 1.36         | 1.52         | 34.04                 |
| Parbati II          | 5.41         | 14.21         | 14.47         | 1.48         | 11.02        | 1.46         | 5.46         | 3.21         | 2.69         | 2.21         | 2.55         | 2.84         | 67.02                 |
| <b>Sub-Total</b>    | <b>76.77</b> | <b>108.97</b> | <b>106.76</b> | <b>92.09</b> | <b>98.54</b> | <b>66.41</b> | <b>64.43</b> | <b>37.92</b> | <b>31.82</b> | <b>26.09</b> | <b>30.08</b> | <b>33.49</b> | <b>773.37</b>         |
| <b>SJVNL</b>        |              |               |               |              |              |              |              |              |              |              |              |              |                       |
| Nathpa Jhakri       | 6.79         | 15.78         | 12.27         | 11.08        | 10.56        | 10.52        | 8.79         | 5.17         | 4.34         | 3.56         | 4.10         | 4.57         | 97.54                 |
| Rampur              | 13.88        | 31.84         | 33.51         | 34.69        | 32.91        | 33.20        | 13.51        | 7.95         | 6.67         | 5.47         | 6.31         | 7.02         | 226.98                |
| Equity Power        | -            | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Rampur Free Power   | -            | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| SJVNL:Bikaner II    | 7.22         | 10.52         | 14.88         | 25.95        | 26.07        | 26.31        | 29.41        | 25.92        | 25.02        | 27.54        | 25.95        | 32.55        | 277.36                |
| <b>Sub-Total</b>    | <b>27.88</b> | <b>58.14</b>  | <b>60.66</b>  | <b>71.72</b> | <b>69.55</b> | <b>70.03</b> | <b>51.71</b> | <b>39.05</b> | <b>36.04</b> | <b>36.58</b> | <b>36.37</b> | <b>44.15</b> | <b>601.88</b>         |
| <b>THDC</b>         |              |               |               |              |              |              |              |              |              |              |              |              |                       |
| Tehri HEP I         | 6.34         | 7.75          | 6.53          | 13.14        | 21.83        | 20.06        | 45.57        | 26.82        | 22.51        | 18.46        | 21.28        | 23.69        | 233.96                |
| Koteshwar           | 5.13         | 6.74          | 5.97          | 9.61         | 16.14        | 12.33        | 21.91        | 12.90        | 10.82        | 8.87         | 10.23        | 11.39        | 132.05                |
| KHURJA STPP         | 22.87        | 25.03         | 21.55         | 22.51        | 22.45        | 18.16        | 30.94        | 27.00        | 26.85        | 29.11        | 25.77        | 29.11        | 301.35                |
| <b>Sub-Total</b>    | <b>34.34</b> | <b>39.52</b>  | <b>34.05</b>  | <b>45.26</b> | <b>60.42</b> | <b>50.55</b> | <b>98.43</b> | <b>66.71</b> | <b>60.18</b> | <b>56.44</b> | <b>57.28</b> | <b>64.19</b> | <b>667.37</b>         |
| <b>NTPC</b>         |              |               |               |              |              |              |              |              |              |              |              |              |                       |
| Singrauli           | 64.72        | 61.69         | 57.63         | 53.55        | 46.35        | 56.48        | 56.59        | 49.38        | 49.11        | 53.23        | 47.14        | 53.24        | 649.08                |
| F G Unchahar-I      | 13.91        | 11.47         | 5.76          | 10.77        | 14.33        | 10.42        | 21.01        | 18.34        | 18.24        | 19.77        | 17.50        | 19.77        | 181.30                |
| F G Unchahar-2      | 6.49         | 5.78          | 3.19          | 5.34         | 7.11         | 7.27         | 8.83         | 7.70         | 7.66         | 8.30         | 7.35         | 8.31         | 83.32                 |
| F G Unchahar-3      | 5.67         | 4.70          | 2.41          | 4.39         | 5.72         | 4.33         | 7.59         | 6.62         | 6.59         | 7.14         | 6.32         | 7.14         | 68.61                 |
| F G Unchahar-4      | 13.85        | 11.91         | 6.58          | 10.90        | 14.01        | 15.12        | 18.08        | 15.78        | 15.69        | 17.01        | 15.06        | 17.01        | 171.01                |
| N C T Dadri:2       | 1.62         | 1.61          | 1.19          | 1.26         | 1.87         | 2.12         | 3.40         | 2.97         | 2.95         | 3.20         | 2.83         | 3.20         | 28.21                 |
| Rihand-1 STPS       | 24.88        | 26.82         | 24.50         | 26.72        | 17.21        | 14.30        | 23.19        | 20.24        | 20.13        | 21.82        | 19.32        | 21.82        | 260.95                |
| Rihand-2 STPS       | 25.33        | 24.80         | 22.90         | 25.99        | 25.18        | 26.21        | 20.07        | 17.51        | 17.41        | 18.88        | 16.71        | 18.88        | 259.87                |
| Rihand-3 STPS       | 28.97        | 28.67         | 25.85         | 29.51        | 28.52        | 29.80        | 23.16        | 20.21        | 20.10        | 21.78        | 19.29        | 21.79        | 297.64                |
| Kahalgau-II         | 14.00        | 12.52         | 10.34         | 11.21        | 11.25        | 13.87        | 16.55        | 14.44        | 14.37        | 15.57        | 13.79        | 15.57        | 163.49                |
| Jhajjar Aravali     | 6.48         | 5.18          | 1.94          | 3.66         | 4.92         | 5.02         | 5.84         | 5.10         | 5.07         | 5.50         | 4.87         | 5.50         | 59.05                 |
| Singrauli SHEP      | 0.08         | 0.09          | 0.07          | 0.04         | -            | -            | 0.07         | 0.04         | 0.03         | 0.03         | 0.03         | 0.04         | 0.51                  |
| Koldam (Hydro)      | 11.16        | 26.64         | 34.80         | 43.03        | 43.25        | 36.37        | 14.83        | 8.73         | 7.33         | 6.01         | 6.92         | 7.71         | 246.78                |
| Ramagundam STPS-I   | -            | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| Ramagundam STPS-III | -            | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |
| TANDA-II            | 18.76        | 15.47         | 9.36          | 16.50        | 21.82        | 17.28        | 22.57        | 19.69        | 19.59        | 21.23        | 18.80        | 21.23        | 222.31                |
| Bongaigaon TPS      | -            | -             | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -                     |

| Month<br>Source                       | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total<br>availability |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| KUDGI TPS                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Simhadri STPS-II                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Talcher STPS-II                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Anta Gas                              | 1.37          | 0.35          | 0.31          | 0.11          | -             | 0.37          | -             | -             | -             | -             | -             | -             | 2.52                  |
| Auraiya Gas                           | 1.75          | 0.49          | 0.43          | 0.24          | -             | 0.65          | -             | -             | -             | -             | -             | -             | 3.57                  |
| Dadri Gas                             | 3.70          | 0.47          | 0.37          | 0.21          | -             | 0.67          | -             | -             | -             | -             | -             | -             | 5.41                  |
| Telangana STPS-1                      | 106.04        | 122.96        | 118.47        | -             | -             | -             | -             | -             | -             | -             | -             | -             | 347.47                |
| Barh Super Thermal Power 1 Station    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Farakka Super Thermal Stn-3           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Gadarwara STPS-I                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Jhanor_Gandhar Gas Stn ABT-5          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Khargone Super Thermal Pwr Stn -I     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kahalgaoon STPS 1                     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Korba Super Thermal Power Station -1  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Korba STPS Stage-3 ABT-4              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kawas Gas Pwr Stn ABT-5               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Lara Super Thermal Pwr Stn - I        | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Mouda Super Thermal Power Station -1  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Mouda Super Thermal Power Station -2  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Solapur Thermal Power Station 1       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sipat Super Thermal Power Stn_1       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sipat Super Thermal Power Stn_2       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 1 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 2 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 3 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 4 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 5 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>Sub-Total</b>                      | <b>348.78</b> | <b>361.63</b> | <b>326.08</b> | <b>243.44</b> | <b>241.53</b> | <b>240.26</b> | <b>241.79</b> | <b>206.74</b> | <b>204.25</b> | <b>219.46</b> | <b>195.95</b> | <b>221.20</b> | <b>3,051.12</b>       |
| <b>NPCIL</b>                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Narora APP                            | 12.35         | 8.56          | 6.80          | 7.26          | 7.25          | 6.95          | 12.42         | 12.02         | 12.42         | 12.42         | 11.22         | 12.42         | 122.08                |
| Rajasthan APP                         | 24.92         | 22.23         | 18.17         | 16.79         | 17.57         | 16.72         | 13.80         | 13.35         | 13.80         | 13.80         | 12.46         | 13.80         | 197.41                |
| RAPP 7                                | -             | 3.79          | 7.72          | 5.29          | 9.92          | 8.09          | 18.21         | 17.63         | 18.21         | 18.21         | 16.45         | 18.21         | 141.75                |
| <b>Sub-Total</b>                      | <b>37.27</b>  | <b>34.58</b>  | <b>32.69</b>  | <b>29.35</b>  | <b>34.74</b>  | <b>31.76</b>  | <b>44.43</b>  | <b>43.00</b>  | <b>44.43</b>  | <b>44.43</b>  | <b>40.13</b>  | <b>44.43</b>  | <b>461.24</b>         |
| <b>Total CSGS</b>                     | <b>525.04</b> | <b>602.84</b> | <b>560.24</b> | <b>481.86</b> | <b>504.79</b> | <b>459.01</b> | <b>500.79</b> | <b>393.42</b> | <b>376.72</b> | <b>383.00</b> | <b>359.81</b> | <b>407.46</b> | <b>5,554.97</b>       |
| <b>UJVNL</b>                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>Large Hydro</b>                    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Dhakrani                              | 6.02          | 7.66          | 8.99          | 10.38         | 8.44          | 10.86         | 8.82          | 5.32          | 4.85          | 4.85          | 4.85          | 5.48          | 86.52                 |
| Dhalipur                              | 9.41          | 11.87         | 15.90         | 23.54         | 19.17         | 21.48         | 13.33         | 8.03          | 7.32          | 7.32          | 7.33          | 8.28          | 153.00                |
| Chibro                                | 30.41         | 39.66         | 59.83         | 103.87        | 88.37         | 85.35         | 62.75         | 37.80         | 34.47         | 34.47         | 34.51         | 38.95         | 650.42                |
| Khodri                                | 14.23         | 19.13         | 28.28         | 46.09         | 39.29         | 38.09         | 31.37         | 18.90         | 17.23         | 17.23         | 17.25         | 19.48         | 306.57                |
| Kulhal                                | 6.90          | 8.37          | 10.09         | 15.06         | 13.17         | 13.88         | 8.37          | 5.04          | 4.60          | 4.60          | 4.60          | 5.19          | 99.86                 |
| Ramganga                              | 18.33         | 67.35         | 33.22         | (0.19)        | 4.17          | 34.93         | 69.02         | 41.58         | 37.92         | 37.92         | 37.96         | 42.85         | 425.05                |
| Tiloth                                | 38.89         | 65.29         | 61.07         | 52.55         | 48.22         | 59.42         | 31.37         | 18.90         | 17.23         | 17.23         | 17.25         | 19.48         | 446.92                |
| Chilla                                | 56.04         | 65.47         | 57.20         | 64.27         | 36.62         | 54.27         | 50.20         | 30.24         | 27.57         | 27.57         | 27.60         | 31.16         | 528.22                |
| Khatima                               | 14.47         | 19.20         | 21.00         | 25.32         | 21.84         | 21.11         | 14.43         | 8.69          | 7.93          | 7.93          | 7.94          | 8.96          | 178.82                |
| Vyasi Hydro Power Project             | 9.32          | 9.71          | 14.42         | 72.39         | 73.87         | 76.73         | 41.83         | 25.20         | 22.98         | 22.98         | 23.00         | 25.97         | 418.40                |
| <b>Sub-Total</b>                      | <b>204.02</b> | <b>313.72</b> | <b>310.01</b> | <b>413.28</b> | <b>353.17</b> | <b>416.12</b> | <b>331.50</b> | <b>199.69</b> | <b>182.10</b> | <b>182.10</b> | <b>182.30</b> | <b>205.78</b> | <b>3,293.79</b>       |
| <b>Maneri Bhali II</b>                | <b>68.62</b>  | <b>148.22</b> | <b>181.35</b> | <b>201.21</b> | <b>163.83</b> | <b>200.16</b> | <b>105.97</b> | <b>63.83</b>  | <b>58.21</b>  | <b>58.21</b>  | <b>58.28</b>  | <b>65.78</b>  | <b>1,373.69</b>       |
| <b>Small Hydro</b>                    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Mohd. Pur                             | 4.35          | 4.60          | 4.09          | 4.87          | 3.36          | 2.44          | 3.24          | 1.95          | 1.78          | 1.78          | 1.78          | 2.01          | 36.25                 |
| Pathri                                | 9.08          | 12.29         | 11.72         | 9.93          | 6.40          | 5.73          | 7.11          | 4.28          | 3.91          | 3.91          | 3.91          | 4.41          | 82.68                 |
| UJVNL Income Tax                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kanchauti                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kulagarh                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Relagad                               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Dunao SHP 1.5 MW                      | 0.13          | 0.24          | 0.26          | 0.41          | 0.08          | 0.35          | 0.41          | 0.36          | 0.30          | 0.27          | 0.20          | 0.23          | 3.24                  |

| Month<br>Source                    | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total<br>availability |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Suringarh                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sapteshwar                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Pandukeshwar                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Taleshwar                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Chharandev                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kotabagh                           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Harsil                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Pilangad                           | 0.32          | 0.60          | 0.55          | 0.14          | 0.07          | 0.56          | 0.64          | 0.84          | 0.95          | 0.88          | 0.52          | 0.39          | 6.47                  |
| Kaliganga-II                       | 0.83          | 0.70          | 0.70          | 1.03          | 1.05          | 1.30          | 2.09          | 1.48          | 1.19          | 0.85          | 0.60          | 0.76          | 12.58                 |
| Urgam                              | 0.76          | 0.61          | 0.85          | 0.65          | 0.06          | (0.00)        | 0.01          | 0.34          | 0.43          | 0.44          | 0.13          | 0.28          | 4.56                  |
| Soneprayag                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Badrinath                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Tilwara                            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Tapovan                            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Jumma                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Galogi                             | 0.51          | 0.48          | 0.43          | 0.75          | 0.90          | 0.72          | 0.86          | 0.71          | 0.72          | 0.63          | 0.57          | 0.57          | 7.84                  |
| Kaliganga-I                        | 0.63          | 0.71          | 0.81          | 0.51          | 0.44          | 0.94          | 1.58          | 0.92          | 0.48          | 0.29          | 0.19          | 0.34          | 7.83                  |
| Madhyamaheshwar                    | 2.73          | 4.51          | 3.97          | 2.45          | 1.07          | 2.56          | 6.55          | 3.46          | 4.03          | 4.02          | 2.86          | 3.49          | 41.70                 |
| Suringarh-II                       | 0.68          | 0.46          | 0.91          | 1.76          | 1.63          | 1.64          | -             | -             | 0.21          | 0.35          | 0.24          | 0.14          | 8.02                  |
| <b>Sub-Total</b>                   | <b>20.01</b>  | <b>25.20</b>  | <b>24.28</b>  | <b>22.50</b>  | <b>15.06</b>  | <b>16.24</b>  | <b>22.49</b>  | <b>14.36</b>  | <b>14.00</b>  | <b>13.42</b>  | <b>11.00</b>  | <b>12.62</b>  | <b>211.19</b>         |
| <b>Total UJVNL</b>                 | <b>292.65</b> | <b>487.14</b> | <b>515.64</b> | <b>637.00</b> | <b>532.05</b> | <b>632.52</b> | <b>459.96</b> | <b>277.88</b> | <b>254.32</b> | <b>253.73</b> | <b>251.58</b> | <b>284.18</b> | <b>4,878.66</b>       |
| <b>UREDA</b>                       |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| <b>SHPs</b>                        |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Ramgarh                            | -             | 0.08          | -             | -             | -             | -             | -             | -             | -             | -             | 0.17          | -             | 0.25                  |
| Barar + Garaun/Lamabagad           | -             | 0.11          | 0.17          | -             | -             | 0.65          | 0.13          | -             | 0.35          | 0.11          | 0.09          | 0.28          | 1.90                  |
| Suringarh                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sapteshwar                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Gulari                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.02          | 0.02                  |
| Taleshwar                          | -             | -             | 0.18          | -             | -             | 0.41          | 0.09          | 0.16          | 0.27          | 0.09          | -             | 0.33          | 1.53                  |
| Chharandev                         | -             | -             | 0.10          | -             | -             | 0.27          | 0.07          | -             | 0.20          | 0.06          | 0.04          | 0.24          | 0.98                  |
| Janki Chatti                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.01          | -             | -             | 0.01                  |
| Harsil                             | -             | -             | -             | 0.02          | -             | 0.01          | 0.00          | -             | -             | 0.01          | 0.02          | -             | 0.06                  |
| Tharali                            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Badrinath                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.28          | 0.10          | -             | 0.38                  |
| Pandukeshwar                       | -             | -             | -             | 0.28          | -             | -             | -             | -             | 0.12          | -             | 0.29          | 0.10          | 0.79                  |
| Rudragaira                         | -             | -             | 0.05          | 0.04          | -             | 0.04          | 0.01          | -             | -             | 0.01          | 0.01          | 0.03          | 0.18                  |
| Istargaad                          | -             | -             | -             | -             | -             | -             | 0.02          | 0.05          | -             | -             | 0.13          | -             | 0.20                  |
| Kedarganga                         | -             | -             | -             | 0.02          | -             | 0.01          | 0.01          | 0.03          | -             | 0.00          | 0.04          | 0.02          | 0.13                  |
| UREDA: Toli                        | -             | 0.14          | 0.05          | -             | -             | 0.02          | -             | -             | -             | -             | 0.10          | -             | 0.31                  |
| <b>Sub Total</b>                   | <b>-</b>      | <b>0.33</b>   | <b>0.56</b>   | <b>0.35</b>   | <b>-</b>      | <b>1.41</b>   | <b>0.33</b>   | <b>0.23</b>   | <b>0.94</b>   | <b>0.57</b>   | <b>1.00</b>   | <b>1.02</b>   | <b>6.74</b>           |
| <b>UREDA Solar</b>                 |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Solar Plant Dehra Dun              | -             | -             | -             | -             | -             | -             | -             | -             | 0.12          | 0.12          | -             | -             | 0.24                  |
| <b>Sub Total</b>                   | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>0.12</b>   | <b>0.12</b>   | <b>-</b>      | <b>-</b>      | <b>0.24</b>           |
| <b>UREDA Biomass</b>               |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Avni Bio Energy                    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>Sub-Total</b>                   | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>              |
| <b>IPP Hydro</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Rajwakti Him Urja SHP              | 1.02          | 1.32          | 1.77          | 2.14          | 1.88          | 2.04          | 2.62          | 2.10          | 1.44          | 1.22          | 0.97          | 1.17          | 19.68                 |
| Hanuman Ganga SHP                  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Greenko Budhil Hydro Power Pvt Ltd | 14.60         | 26.89         | 37.55         | 43.96         | 35.82         | 17.20         | 21.70         | 12.77         | 10.72         | 8.79          | 10.13         | 11.28         | 251.41                |
| Debal, chamoli hydro               | 0.59          | 0.92          | 1.79          | 2.27          | 2.23          | 2.32          | 2.23          | 1.48          | 0.99          | 0.66          | 0.51          | 0.63          | 16.60                 |
| Loharkhet ( parvatiya power)       | 0.19          | 0.65          | 1.12          | 2.72          | 2.45          | 2.73          | 1.41          | 0.87          | 0.76          | 0.84          | 0.67          | 0.87          | 15.27                 |
| Gunsoia Hydro Agunda Thati         | 0.67          | 1.01          | 1.05          | 1.69          | 1.70          | 1.74          | 1.39          | 0.85          | 0.64          | 0.48          | 0.39          | 0.79          | 12.40                 |
| Bhilangana(Swasti)                 | 3.97          | 4.78          | 6.78          | 10.11         | 9.03          | 10.50         | 8.07          | 4.06          | 2.25          | 1.65          | 0.84          | 2.79          | 64.83                 |
| Vanala                             | 2.18          | 3.20          | 4.42          | 6.03          | 3.20          | 3.83          | 7.88          | 4.72          | 3.28          | 2.57          | 2.00          | 2.27          | 45.58                 |
| Motighat                           | 1.59          | 1.67          | 2.66          | 3.23          | 3.36          | 3.44          | 3.02          | 1.80          | 1.24          | 0.91          | 0.52          | 1.01          | 24.47                 |
| Rishiganga                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Birahi Ganga                       | 0.89          | 1.30          | 2.56          | 4.67          | 3.89          | 3.73          | 1.76          | 0.93          | 0.89          | 0.82          | 0.60          | 0.88          | 22.92                 |

| Month                                    | April         | May          | June         | July          | August       | September    | October      | November     | December     | January      | February     | March        | Total availability |
|------------------------------------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Source                                   |               |              |              |               |              |              |              |              |              |              |              |              |                    |
| Tanga (HHPL)                             | 1.53          | 1.57         | 2.47         | 3.05          | 3.04         | 3.23         | 2.67         | 1.65         | 0.77         | 0.64         | 0.51         | 0.99         | 22.12              |
| HHL: Jalandharigad                       | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| HHL: Siyangad                            | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| HHL: Kakoragad                           | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| Sarju II                                 | 0.58          | 1.22         | 2.83         | 6.58          | 6.44         | 5.67         | 5.40         | 2.63         | 1.52         | 0.90         | 0.64         | 0.81         | 35.22              |
| Uttar Bharat Sarju III                   | 0.51          | 0.93         | 2.27         | 4.86          | 3.47         | 2.53         | 3.71         | 2.13         | 1.36         | 0.89         | 0.64         | 0.67         | 23.97              |
| Gangani                                  | 2.91          | 2.96         | 3.39         | 1.19          | 0.74         | -            | 3.98         | 2.47         | 1.69         | 1.22         | 1.04         | 2.07         | 23.67              |
| Badiyar                                  | 1.03          | 1.32         | 1.39         | 1.46          | 0.64         | 1.12         | 1.77         | 1.40         | 0.91         | 0.73         | 0.61         | 1.19         | 13.57              |
| <b>Sub-Total</b>                         | <b>32.26</b>  | <b>49.75</b> | <b>72.05</b> | <b>93.96</b>  | <b>77.92</b> | <b>60.06</b> | <b>67.59</b> | <b>39.85</b> | <b>28.46</b> | <b>22.32</b> | <b>20.08</b> | <b>27.44</b> | <b>591.73</b>      |
| <b>Co-Generation</b>                     | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| RBNS Sugar Mill                          | 1.17          | -            | -            | -             | -            | -            | -            | 3.15         | 7.29         | 5.78         | 4.88         | 4.06         | 26.33              |
| Uttam Sugar Mills                        | 3.22          | -            | -            | -             | -            | -            | -            | 3.32         | 7.67         | 6.08         | 5.14         | 4.27         | 29.70              |
| Dhanashree Agro/Lakshmi Sugar Mills      | -             | -            | -            | -             | -            | 0.79         | -            | 2.16         | 4.99         | 3.95         | 3.34         | 2.78         | 18.00              |
| JGN Sugar And Biofuels (P)               | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| <b>Sub-Total</b>                         | <b>4.39</b>   | -            | -            | -             | -            | <b>0.79</b>  | -            | <b>8.63</b>  | <b>19.94</b> | <b>15.81</b> | <b>13.36</b> | <b>11.11</b> | <b>74.03</b>       |
| <b>Gas</b>                               | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| Gama                                     | 34.49         | 12.73        | 17.55        | 23.99         | -            | -            | -            | -            | -            | -            | -            | -            | 88.76              |
| Beta                                     | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| Shravanti                                | 77.12         | 44.38        | 57.29        | 96.24         | 4.52         | -            | -            | -            | -            | -            | -            | -            | 279.55             |
| <b>Sub-Total</b>                         | <b>111.61</b> | <b>57.11</b> | <b>74.83</b> | <b>120.23</b> | <b>4.52</b>  | -            | -            | -            | -            | -            | -            | -            | <b>368.31</b>      |
| <b>Solar</b>                             | -             | -            | -            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -                  |
| RV Akash Ganga solar power ltd           | 0.29          | 0.27         | 0.23         | 0.21          | 0.15         | 0.18         | 0.19         | 0.14         | 0.14         | 0.10         | 0.18         | 0.26         | 2.34               |
| Metro Frozen                             | 0.09          | 0.08         | 0.08         | 0.07          | 0.04         | 0.01         | 0.08         | 0.05         | 0.05         | 0.04         | 0.06         | 0.10         | 0.76               |
| Jay Ace Technologies                     | 0.30          | 0.30         | 0.24         | 0.21          | 0.19         | 0.20         | 0.22         | 0.17         | 0.16         | 0.13         | 0.15         | 0.28         | 2.55               |
| UJVNL (1.466) Dhakrani                   | 0.25          | 0.22         | 0.18         | 0.16          | 0.14         | 0.17         | 0.23         | 0.20         | 0.18         | 0.18         | 0.19         | 0.25         | 2.34               |
| UJVNL (4.398)khodari                     | 0.66          | 0.57         | 0.43         | 0.40          | 0.37         | 0.45         | 0.62         | 0.54         | 0.51         | 0.49         | 0.52         | 0.68         | 6.24               |
| Redwoods                                 | 0.18          | 0.21         | 0.17         | 0.15          | 0.13         | 0.13         | 0.20         | 0.18         | 0.17         | 0.06         | 0.14         | 0.25         | 1.97               |
| Madhav Infra                             | 1.95          | 1.83         | 1.49         | 1.31          | 1.04         | 1.36         | 1.66         | 1.25         | 1.53         | 1.14         | 1.66         | 2.01         | 18.23              |
| Purshotam Industries Ltd.- @7.71         | 0.18          | 0.17         | 0.14         | 0.13          | 0.11         | 0.13         | 0.15         | 0.11         | 0.12         | 0.08         | 0.13         | 0.17         | 1.65               |
| Purshotam Industries Ltd.- @7.73         | 0.16          | 0.14         | 0.16         | 0.19          | 0.16         | 0.12         | 0.13         | 0.11         | 0.11         | 0.07         | 0.12         | 0.15         | 1.61               |
| Purshotam Ispat-II @7.96                 | 0.20          | 0.19         | 0.16         | 0.13          | 0.10         | 0.04         | 0.17         | 0.14         | 0.14         | 0.10         | 0.15         | 0.19         | 1.73               |
| Vivaan Solar Pvt. Ltd.                   | 0.62          | 0.57         | 0.47         | 0.40          | 0.38         | 0.43         | 0.52         | 0.43         | 0.42         | 0.29         | 0.46         | 0.59         | 5.59               |
| Eastman International                    | 0.10          | 0.09         | 0.08         | 0.07          | 0.06         | 0.07         | 0.09         | 0.07         | 0.07         | 0.05         | 0.07         | 0.10         | 0.92               |
| Purshotam Ispat- @7.88                   | 0.14          | 0.14         | 0.04         | 0.03          | 0.01         | 0.11         | 0.12         | 0.10         | 0.10         | 0.06         | 0.11         | 0.13         | 1.08               |
| R.C. Energy                              | 0.17          | 0.15         | 0.13         | 0.11          | 0.10         | 0.12         | 0.15         | 0.11         | 0.11         | 0.07         | 0.12         | 0.17         | 1.61               |
| Advika Energy                            | 0.18          | 0.18         | 0.18         | 0.13          | 0.10         | 0.12         | 0.15         | 0.10         | 0.10         | 0.07         | 0.12         | 0.17         | 1.61               |
| A.R. Solar Power @5.670                  | 0.14          | 0.13         | 0.11         | 0.09          | 0.09         | 0.10         | 0.12         | 0.09         | 0.08         | 0.06         | 0.10         | 0.14         | 1.26               |
| A.R. Solar Power- @5.690                 | 0.15          | 0.14         | 0.10         | 0.12          | 0.09         | 0.10         | 0.13         | 0.09         | 0.09         | 0.06         | 0.10         | 0.15         | 1.33               |
| Devishi Renewal energy                   | 2.19          | 2.07         | 1.77         | 1.91          | 1.54         | 1.64         | 1.73         | 1.30         | 1.60         | 1.19         | 1.73         | 2.09         | 20.76              |
| Devishi Solar power                      | 2.18          | 2.06         | 1.79         | 1.91          | 1.55         | 1.66         | 1.73         | 1.30         | 1.60         | 1.19         | 1.73         | 2.09         | 20.79              |
| Eminet Solar power                       | 2.04          | 1.98         | 1.75         | 1.84          | 1.51         | 1.65         | 1.73         | 1.30         | 1.60         | 1.19         | 1.73         | 2.09         | 20.41              |
| Sunworld Energy pvt                      | 1.99          | 1.93         | 1.68         | 1.78          | 1.46         | 1.58         | 1.73         | 1.30         | 1.60         | 1.19         | 1.73         | 2.09         | 20.05              |
| Electryone/Emami Power Ltd.              | 2.85          | 2.69         | 2.23         | 1.85          | 1.32         | 1.68         | 2.42         | 1.88         | 1.89         | 1.17         | 2.10         | 2.91         | 24.99              |
| Hydro Power Engineers                    | 0.12          | 0.11         | 0.10         | 0.11          | 0.09         | 0.09         | 0.09         | 0.07         | 0.06         | 0.04         | 0.08         | 0.12         | 1.08               |
| Impex India                              | 0.38          | 0.36         | 0.30         | 0.29          | 0.25         | 0.27         | 0.32         | 0.24         | 0.23         | 0.15         | 0.27         | 0.38         | 3.44               |
| Technique Solaire Invest                 | 0.72          | 0.73         | 0.63         | 0.56          | 0.43         | 0.51         | 0.61         | 0.50         | 0.51         | 0.34         | 0.58         | 0.78         | 6.91               |
| Makin Developers Pvt. Ltd                | 0.16          | 0.15         | 0.12         | 0.12          | 0.09         | 0.11         | 0.14         | 0.10         | 0.09         | 0.06         | 0.10         | 0.15         | 1.39               |
| Ballapur solar power pvt.Ltd             | 1.50          | 1.46         | 1.29         | 1.03          | 0.81         | 1.00         | 1.39         | 1.04         | 1.28         | 0.95         | 1.38         | 1.67         | 14.79              |
| Chudiala Solar power project pvt.        | 1.52          | 1.47         | 1.30         | 1.06          | 0.85         | 1.06         | 1.39         | 1.04         | 1.28         | 0.95         | 1.38         | 1.67         | 14.98              |
| Shakumbhari solar power project pvt Ltd  | 1.52          | 1.48         | 1.31         | 1.07          | 0.86         | 1.06         | 1.39         | 1.04         | 1.28         | 0.95         | 1.38         | 1.67         | 15.02              |
| Bindookharak solar power project pvt ltd | 0.78          | 0.78         | 0.68         | 0.51          | 0.43         | 0.51         | 0.69         | 0.52         | 0.64         | 0.47         | 0.69         | 0.84         | 7.53               |
| Bhagwanpur solar projects private ltd    | 0.78          | 0.77         | 0.68         | 0.55          | 0.45         | 0.49         | 0.69         | 0.52         | 0.64         | 0.47         | 0.69         | 0.84         | 7.58               |
| PL sunrays power limited                 | 1.64          | 1.56         | 1.32         | 1.40          | 1.18         | 1.22         | 1.52         | 1.25         | 1.25         | 0.74         | 1.37         | 1.79         | 16.25              |
| PL surya vidyut ltd                      | 1.70          | 1.52         | 1.26         | 1.32          | 1.08         | 1.16         | 1.50         | 1.24         | 1.25         | 0.75         | 1.34         | 1.77         | 15.90              |
| PL solar Renewable ltd                   | 1.64          | 1.55         | 1.34         | 1.40          | 1.20         | 1.25         | 1.51         | 1.24         | 1.25         | 0.75         | 1.36         | 1.77         | 16.26              |
| Haridwar solar projects pvt ltd @5.57    | 1.52          | 1.52         | 1.33         | 1.10          | 0.91         | 0.97         | 1.39         | 1.04         | 1.28         | 0.95         | 1.38         | 1.67         | 15.06              |

| Month<br>Source                               | April           | May             | June            | July            | August          | September       | October         | November        | December        | January         | February        | March           | Total<br>availability |
|-----------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|
| Haridwar solar projects pvt ltd @5.58         | 1.54            | 1.52            | 1.35            | 1.06            | 0.86            | 0.99            | 1.39            | 1.04            | 1.28            | 0.95            | 1.38            | 1.67            | 15.04                 |
| Sunheti solar power proj pvt ltd              | 0.75            | 0.75            | 0.62            | 0.58            | 0.46            | 0.53            | 0.62            | 0.46            | 0.45            | 0.25            | 0.51            | 0.74            | 6.72                  |
| AB Renewable Energy pvt ltd                   | 0.80            | 0.75            | 0.59            | 0.53            | 0.27            | 0.37            | 0.70            | 0.54            | 0.50            | 0.31            | 0.59            | 0.84            | 6.78                  |
| Canal Bank Solar pv plant Dhakrani            | 0.99            | 0.87            | 0.71            | 0.51            | 0.43            | 0.49            | 0.85            | 0.72            | 0.67            | 0.66            | 0.72            | 0.93            | 8.53                  |
| Canal Bank Solar pv plant Dhalipur            | 1.05            | 1.00            | 0.89            | 0.74            | 0.61            | 0.80            | 0.82            | 0.67            | 0.64            | 0.64            | 0.69            | 0.99            | 9.53                  |
| Canal Top Solar pv plant Dhalipur             | 0.14            | 0.13            | 0.10            | 0.08            | 0.06            | 0.08            | 0.10            | 0.07            | 0.06            | 0.07            | 0.08            | 0.12            | 1.09                  |
| Dakpatthar canal Bank (4.5 MW)                | 0.63            | 0.43            | 0.40            | 0.37            | 0.31            | 0.41            | 0.46            | 0.39            | 0.39            | 0.39            | 0.41            | 0.54            | 5.13                  |
| <b>Sub-Total</b>                              | <b>36.89</b>    | <b>35.01</b>    | <b>29.93</b>    | <b>27.61</b>    | <b>22.39</b>    | <b>25.42</b>    | <b>31.82</b>    | <b>24.74</b>    | <b>27.36</b>    | <b>19.83</b>    | <b>29.81</b>    | <b>38.05</b>    | <b>348.85</b>         |
| <b>Solar Rooftop</b>                          | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC DEHRADUN                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC SRINAGAR                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC TEHRI                                     | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| UDC DEHRADUN                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC HARIDWAR                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC ROORKEE                                   | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC HALDWANI                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC KASHIPUR                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| EDC RANIKHET                                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Solar PV Plant (203 MW Scheme)                | 23.38           | 21.30           | 22.79           | 14.59           | 16.18           | 52.66           | 19.07           | 16.40           | 20.31           | 18.96           | 19.31           | 22.11           | 267.05                |
| Solar Roof-Top                                | 5.90            | 6.01            | 5.29            | 4.50            | 4.50            | 4.57            | 1.16            | 1.60            | 1.14            | 1.03            | 1.23            | 1.92            | 38.86                 |
| MSSY Solar                                    | -               | -               | 2.08            | 0.56            | -               | 0.01            | 0.44            | 0.44            | 0.44            | 0.44            | 0.44            | 0.44            | 5.29                  |
| <b>Sub-Total</b>                              | <b>29.28</b>    | <b>27.31</b>    | <b>30.16</b>    | <b>19.65</b>    | <b>20.68</b>    | <b>57.24</b>    | <b>20.67</b>    | <b>18.44</b>    | <b>21.89</b>    | <b>20.43</b>    | <b>20.98</b>    | <b>24.47</b>    | <b>311.20</b>         |
| <b>Other Large Private</b>                    | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Meja Urja Nigam (P) Ltd.                      | 13.20           | 22.18           | 23.12           | 21.48           | 22.84           | 22.11           | 13.66           | 11.92           | 11.86           | 12.85           | 11.38           | 12.86           | 199.47                |
| Sasan                                         | 61.19           | 59.53           | 59.64           | 53.15           | 59.38           | 48.72           | 58.90           | 51.39           | 51.11           | 55.40           | 49.06           | 55.41           | 662.88                |
| Renew Surya Vihaan Pvt. Ltd. (Solar)          | 23.39           | 22.81           | 20.32           | 18.75           | 18.90           | 19.60           | 19.61           | 17.28           | 16.68           | 18.36           | 17.30           | 21.70           | 234.71                |
| ReNew Surya Roshni Pvt. Ltd. (Solar+Wind)     | 39.57           | 43.25           | 45.44           | 59.89           | 49.96           | 50.63           | 59.52           | 57.60           | 59.52           | 59.52           | 53.76           | 59.52           | 638.16                |
| <b>Sub-Total</b>                              | <b>137.35</b>   | <b>147.76</b>   | <b>148.52</b>   | <b>153.27</b>   | <b>151.08</b>   | <b>141.06</b>   | <b>151.69</b>   | <b>138.20</b>   | <b>139.17</b>   | <b>146.14</b>   | <b>131.51</b>   | <b>149.49</b>   | <b>1,735.23</b>       |
| <b>Total IPP</b>                              | <b>351.77</b>   | <b>317.27</b>   | <b>356.05</b>   | <b>415.07</b>   | <b>276.59</b>   | <b>285.98</b>   | <b>272.09</b>   | <b>230.09</b>   | <b>237.89</b>   | <b>225.21</b>   | <b>216.74</b>   | <b>251.59</b>   | <b>3,436.33</b>       |
| <b>Upcoming Stations</b>                      | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| SJVN (Solar) Phase 3                          | -               | -               | -               | -               | -               | -               | 9.80            | 8.64            | 8.34            | 9.18            | 8.65            | 10.85           | 55.47                 |
| MSSY Solar Phase 3                            | -               | -               | -               | -               | -               | -               | 0.18            | 0.18            | 0.18            | 0.18            | 0.18            | 0.18            | 1.06                  |
| UJVNL solar                                   | -               | -               | -               | -               | -               | -               | -               | -               | -               | 2.43            | 2.71            | 3.35            | 8.49                  |
| Medium Term                                   | -               | -               | -               | -               | -               | -               | -               | 237.60          | 334.80          | 334.80          | 302.40          | 334.80          | 1,544.40              |
| PSP Availability                              | -               | -               | -               | -               | -               | -               | -               | 40.01           | 55.12           | 55.12           | 49.78           | 55.12           | 282.70                |
| PSP Export                                    | -               | -               | -               | -               | -               | -               | 27.56           | 40.01           | 55.12           | 55.12           | 49.78           | 55.12           | 282.70                |
| <b>Sub-Total</b>                              | -               | -               | -               | -               | -               | -               | (34.65)         | (50.30)         | (69.30)         | (69.30)         | (62.60)         | (69.30)         | (355.46)              |
| <b>State Royalty Power</b>                    | -               | -               | -               | -               | -               | -               | 2.89            | 236.12          | 329.13          | 332.40          | 301.13          | 334.99          | 1,536.66              |
| <b>Dhauliganga</b>                            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Dhauliganga                                   | 6.22            | 10.61           | 18.11           | 20.33           | 23.56           | 17.98           | 9.15            | 4.86            | 3.31            | 2.71            | 2.29            | 3.31            | 122.45                |
| Tanakpur                                      | 1.48            | 3.07            | 5.68            | 8.15            | 7.34            | 6.72            | 6.76            | 3.57            | 1.93            | 1.18            | 0.62            | 1.03            | 47.53                 |
| Tehri                                         | 17.54           | 21.40           | 20.30           | 42.66           | 70.86           | 65.12           | 30.42           | 27.13           | 32.59           | 29.06           | 32.61           | 26.63           | 416.31                |
| Koteshwar                                     | 8.42            | 11.07           | 10.49           | 17.31           | 29.05           | 22.19           | 9.95            | 9.09            | 10.92           | 10.38           | 12.26           | 10.90           | 162.02                |
| Vishnu Prayag                                 | 8.25            | 24.10           | 27.61           | 33.42           | 32.49           | 35.21           | 14.88           | 8.76            | 7.35            | 6.03            | 6.95            | 7.73            | 212.78                |
| GVK Srinagar (ALAKNANDA)                      | 6.86            | 11.58           | 6.58            | 27.86           | 26.77           | 27.36           | 12.28           | 7.22            | 6.06            | 4.97            | 5.73            | 6.38            | 149.66                |
| Rajwakti Him Urja SHP                         | 0.11            | 0.15            | 0.20            | 0.24            | 0.21            | 0.23            | 0.29            | 0.23            | 0.16            | 0.14            | 0.11            | 0.13            | 2.19                  |
| Debal Chamoli Hydro                           | 0.07            | 0.10            | 0.20            | 0.25            | 0.25            | 0.26            | 0.25            | 0.16            | 0.11            | 0.07            | 0.06            | 0.07            | 1.85                  |
| Loharkhet (parvatiya power)                   | 0.02            | 0.07            | 0.12            | 0.30            | 0.27            | 0.30            | 0.16            | 0.10            | 0.08            | 0.09            | 0.07            | 0.10            | 1.70                  |
| Lnt Free Power(Renew)                         | 3.39            | 3.84            | 6.92            | 10.01           | 7.39            | 8.88            | 5.88            | 3.92            | 1.03            | 0.81            | 0.53            | 2.01            | 54.60                 |
| LADF                                          | 0.25            | 0.31            | -               | -               | -               | -               | 0.66            | 0.34            | 0.26            | 0.15            | 0.22            | 0.27            | 2.45                  |
| Natwar mori                                   | 2.30            | 3.23            | 4.13            | 5.18            | 4.96            | 4.86            | 3.38            | 1.97            | 1.39            | 1.17            | 0.67            | 1.30            | 34.54                 |
| Gunsola                                       | 0.07            | 0.11            | 0.12            | 0.19            | 0.19            | 0.19            | 0.19            | 0.11            | 0.08            | 0.06            | 0.04            | 0.09            | 1.45                  |
| Swasti                                        | 0.88            | 1.06            | 1.49            | 2.22            | 2.03            | 2.30            | 1.72            | 0.99            | 0.47            | 0.38            | 0.14            | 0.63            | 14.31                 |
| Vanala                                        | 0.48            | 0.71            | 0.48            | 1.32            | 0.70            | 0.84            | -               | -               | 0.49            | 0.52            | 0.38            | 0.47            | 6.42                  |
| <b>Sub-Total</b>                              | <b>56.35</b>    | <b>91.41</b>    | <b>102.42</b>   | <b>169.44</b>   | <b>206.06</b>   | <b>192.46</b>   | <b>95.97</b>    | <b>68.44</b>    | <b>66.24</b>    | <b>57.80</b>    | <b>62.61</b>    | <b>61.05</b>    | <b>1,230.25</b>       |
| <b>Total Power Purchase from Firm Sources</b> | <b>1,225.81</b> | <b>1,498.66</b> | <b>1,534.34</b> | <b>1,703.37</b> | <b>1,519.49</b> | <b>1,569.97</b> | <b>1,331.71</b> | <b>1,205.95</b> | <b>1,264.29</b> | <b>1,252.14</b> | <b>1,191.87</b> | <b>1,339.27</b> | <b>16,636.87</b>      |

| Month<br>Source                       | April           | May             | June            | July            | August          | September       | October         | November        | December        | January         | February        | March           | Total<br>availability |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|
| <b>Open Market Purchases &amp; UI</b> | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Unallocated Power                     | 2.02            | 4.37            | 3.12            | 1.69            | 3.19            | -               | -               | -               | -               | -               | -               | -               | 14.40                 |
| Actual Banking                        | -               | 52.80           | -               | -               | -               | -               | -               | -               | -               | -               | (55.44)         | -               | (2.64)                |
| Tentative Banking                     | -               | -               | -               | -               | -               | -               | -               | -               | 130.20          | 204.60          | 134.40          | (93.00)         | 376.20                |
| UI Net drawal                         | (26.92)         | 27.75           | 30.66           | 8.71            | 18.87           | 2.02            | -               | -               | -               | -               | -               | -               | 61.09                 |
| Tender Purchases CTU                  | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Tender Purchases State                | -               | -               | -               | 0.32            | -               | -               | -               | -               | -               | -               | -               | -               | 0.32                  |
| IEX/PXIL (Net Purchases)              | 187.42          | 54.64           | 88.13           | 164.01          | 271.06          | 109.98          | 243.91          | 208.91          | 236.56          | 242.63          | 206.49          | 214.95          | 2,228.69              |
| Reactive Payables                     | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>Sub-Total</b>                      | <b>162.52</b>   | <b>139.56</b>   | <b>121.91</b>   | <b>174.74</b>   | <b>293.12</b>   | <b>112.00</b>   | <b>243.91</b>   | <b>208.91</b>   | <b>366.76</b>   | <b>447.23</b>   | <b>285.45</b>   | <b>121.95</b>   | <b>2,678.05</b>       |
| <b>Total Purchases</b>                | <b>1,388.33</b> | <b>1,638.22</b> | <b>1,656.25</b> | <b>1,878.10</b> | <b>1,812.61</b> | <b>1,681.97</b> | <b>1,575.62</b> | <b>1,414.86</b> | <b>1,631.05</b> | <b>1,699.38</b> | <b>1,477.32</b> | <b>1,461.22</b> | <b>19,314.93</b>      |
| Banking Payable                       | -               | -               | -               | 236.22          | 296.90          | 174.00          | -               | -               | -               | -               | -               | -               | 707.12                |
| Reactive Units Receivables            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>Sub-Total</b>                      | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>236.22</b>   | <b>296.90</b>   | <b>174.00</b>   | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>707.12</b>         |
| <b>State Consumption</b>              | <b>1,388.33</b> | <b>1,638.22</b> | <b>1,656.25</b> | <b>1,641.88</b> | <b>1,515.71</b> | <b>1,507.97</b> | <b>1,575.62</b> | <b>1,414.86</b> | <b>1,631.05</b> | <b>1,699.38</b> | <b>1,477.32</b> | <b>1,461.22</b> | <b>18,607.81</b>      |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Limited  
Uttarakhand

Form: F-2.6

Availability of Power (Power Purchased at Ex-Bus)

FY 2026-27

|                     |              |               |               |               |               |               |              |              |              |              |              |              | (In MUs)*             |
|---------------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| Month<br>Source     | April        | May           | June          | July          | August        | September     | October      | November     | December     | January      | February     | March        | Total<br>availability |
| <b>NHPC</b>         |              |               |               |               |               |               |              |              |              |              |              |              |                       |
| Sala                | 1.68         | 3.25          | 3.17          | 4.71          | 4.52          | 4.57          | 2.59         | 1.52         | 1.28         | 1.05         | 1.21         | 1.35         | 30.89                 |
| Tanakpur            | 3.84         | 7.41          | 7.25          | 10.75         | 10.33         | 10.43         | 5.91         | 3.48         | 2.92         | 2.39         | 2.76         | 3.07         | 70.54                 |
| Chamera I           | 3.84         | 7.41          | 7.25          | 10.74         | 10.33         | 10.42         | 5.91         | 3.48         | 2.92         | 2.39         | 2.76         | 3.07         | 70.52                 |
| Chamera II          | 2.07         | 4.00          | 3.91          | 5.79          | 5.57          | 5.62          | 3.19         | 1.88         | 1.57         | 1.29         | 1.49         | 1.66         | 38.02                 |
| Chamera III         | 1.91         | 3.69          | 3.61          | 5.35          | 5.14          | 5.19          | 2.94         | 1.73         | 1.45         | 1.19         | 1.37         | 1.53         | 35.13                 |
| Uri                 | 3.36         | 6.49          | 6.35          | 9.41          | 9.05          | 9.13          | 5.18         | 3.05         | 2.56         | 2.10         | 2.42         | 2.69         | 61.79                 |
| Dhauliganga         | 9.06         | 17.49         | 17.10         | 25.36         | 24.37         | 24.60         | 13.95        | 8.21         | 6.89         | 5.65         | 6.51         | 7.25         | 166.46                |
| Dulhasti            | 3.23         | 6.23          | 6.09          | 9.03          | 8.68          | 8.76          | 4.97         | 2.92         | 2.45         | 2.01         | 2.32         | 2.58         | 59.30                 |
| Sewa II             | 1.01         | 1.95          | 1.90          | 2.82          | 2.71          | 2.74          | 1.55         | 0.91         | 0.77         | 0.63         | 0.72         | 0.81         | 18.51                 |
| Uri II              | 2.10         | 4.06          | 3.97          | 5.88          | 5.66          | 5.71          | 3.24         | 1.91         | 1.60         | 1.31         | 1.51         | 1.68         | 38.63                 |
| Parbati III         | 4.30         | 8.31          | 8.12          | 12.04         | 11.58         | 11.69         | 6.63         | 3.90         | 3.27         | 2.68         | 3.09         | 3.44         | 79.06                 |
| Kishnaganga         | 1.90         | 3.66          | 3.58          | 5.31          | 5.10          | 5.15          | 2.92         | 1.72         | 1.44         | 1.18         | 1.36         | 1.52         | 34.86                 |
| Parbati II          | 3.54         | 6.84          | 6.69          | 9.92          | 9.53          | 9.62          | 5.46         | 3.21         | 2.69         | 2.21         | 2.55         | 2.84         | 65.11                 |
| <b>Sub-Total</b>    | <b>41.85</b> | <b>80.80</b>  | <b>79.00</b>  | <b>117.12</b> | <b>112.57</b> | <b>113.64</b> | <b>64.43</b> | <b>37.92</b> | <b>31.82</b> | <b>26.09</b> | <b>30.08</b> | <b>33.49</b> | <b>768.81</b>         |
| <b>SJVNL</b>        |              |               |               |               |               |               |              |              |              |              |              |              |                       |
| Nathpa Jhakri       | 5.71         | 11.02         | 10.78         | 15.98         | 15.36         | 15.50         | 8.79         | 5.17         | 4.34         | 3.56         | 4.10         | 4.57         | 104.88                |
| Rampur Equity Power | 8.78         | 16.95         | 16.57         | 24.57         | 23.61         | 23.84         | 13.51        | 7.95         | 6.67         | 5.47         | 6.31         | 7.02         | 161.25                |
| Rampur Free Power   | -            | -             | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -                     |
| SJVNL:Bikaner II    | 34.14        | 30.17         | 31.77         | 29.32         | 24.75         | 28.99         | 29.41        | 25.92        | 25.02        | 27.54        | 25.95        | 32.55        | 345.54                |
| <b>Sub-Total</b>    | <b>48.62</b> | <b>58.14</b>  | <b>59.11</b>  | <b>69.86</b>  | <b>63.72</b>  | <b>68.32</b>  | <b>51.71</b> | <b>39.05</b> | <b>36.04</b> | <b>36.58</b> | <b>36.37</b> | <b>44.15</b> | <b>611.68</b>         |
| <b>THDC</b>         |              |               |               |               |               |               |              |              |              |              |              |              |                       |
| Tehri HEP I         | 29.60        | 57.15         | 55.88         | 82.84         | 79.63         | 80.38         | 45.57        | 26.82        | 22.51        | 18.46        | 21.28        | 23.69        | 543.80                |
| Koteshwar           | 14.23        | 27.48         | 26.87         | 39.83         | 38.29         | 38.65         | 21.91        | 12.90        | 10.82        | 8.87         | 10.23        | 11.39        | 261.47                |
| KHURJA STPP         | 27.81        | 30.33         | 33.11         | 32.90         | 29.05         | 25.77         | 30.94        | 27.00        | 26.85        | 29.11        | 25.77        | 29.11        | 347.75                |
| <b>Sub-Total</b>    | <b>71.64</b> | <b>114.96</b> | <b>115.86</b> | <b>155.58</b> | <b>146.96</b> | <b>144.80</b> | <b>98.43</b> | <b>66.71</b> | <b>60.18</b> | <b>56.44</b> | <b>57.28</b> | <b>64.19</b> | <b>1,153.02</b>       |
| <b>NTPC</b>         |              |               |               |               |               |               |              |              |              |              |              |              |                       |
| Singrauli           | 50.85        | 55.46         | 60.56         | 60.17         | 53.14         | 47.12         | 56.59        | 49.38        | 49.11        | 53.23        | 47.14        | 53.24        | 635.98                |
| F G Unchahar-I      | 18.88        | 20.60         | 22.49         | 22.35         | 19.73         | 17.50         | 21.01        | 18.34        | 18.24        | 19.77        | 17.50        | 19.77        | 236.18                |
| F G Unchahar-2      | 7.93         | 8.65          | 9.45          | 9.39          | 8.29          | 7.35          | 8.83         | 7.70         | 7.66         | 8.30         | 7.35         | 8.31         | 99.21                 |
| F G Unchahar-3      | 6.82         | 7.44          | 8.12          | 8.07          | 7.13          | 6.32          | 7.59         | 6.62         | 6.59         | 7.14         | 6.32         | 7.14         | 85.29                 |
| F G Unchahar-4      | 16.25        | 17.72         | 19.35         | 19.23         | 16.98         | 15.06         | 18.08        | 15.78        | 15.69        | 17.01        | 15.06        | 17.01        | 203.23                |
| N C T Dadri:2       | 3.06         | 3.33          | 3.64          | 3.62          | 3.19          | 2.83          | 3.40         | 2.97         | 2.95         | 3.20         | 2.83         | 3.20         | 38.22                 |
| Rihand-1 STPS       | 20.84        | 22.73         | 24.82         | 24.66         | 21.78         | 19.31         | 23.19        | 20.24        | 20.13        | 21.82        | 19.32        | 21.82        | 260.68                |
| Rihand-2 STPS       | 18.03        | 19.67         | 21.48         | 21.34         | 18.84         | 16.71         | 20.07        | 17.51        | 17.41        | 18.88        | 16.71        | 18.88        | 225.52                |
| Rihand-3 STPS       | 20.81        | 22.70         | 24.78         | 24.63         | 21.75         | 19.29         | 23.16        | 20.21        | 20.10        | 21.78        | 19.29        | 21.79        | 260.28                |
| Kahalgaoon-II       | 14.88        | 16.23         | 17.72         | 17.60         | 15.54         | 13.79         | 16.55        | 14.44        | 14.37        | 15.57        | 13.79        | 15.57        | 186.05                |
| Jhajjar Aravali     | 5.25         | 5.73          | 6.25          | 6.21          | 5.49          | 4.87          | 5.84         | 5.10         | 5.07         | 5.50         | 4.87         | 5.50         | 65.67                 |
| Singrauli SHEP      | 0.05         | 0.09          | 0.09          | 0.13          | 0.12          | 0.12          | 0.07         | 0.04         | 0.03         | 0.03         | 0.03         | 0.04         | 0.84                  |
| Koldam (Hydro)      | 9.63         | 18.60         | 18.19         | 26.96         | 25.91         | 26.16         | 14.83        | 8.73         | 7.33         | 6.01         | 6.92         | 7.71         | 176.98                |
| Ramagundam STPS-I   | -            | -             | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -                     |
| Ramagundam STPS-III | -            | -             | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -                     |
| TANDA-II            | 20.28        | 22.12         | 24.16         | 24.00         | 21.19         | 18.80         | 22.57        | 19.69        | 19.59        | 21.23        | 18.80        | 21.23        | 253.66                |
| Bongaigaon TPS      | -            | -             | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -                     |
| KUDGI TPS           | -            | -             | -             | -             | -             | -             | -            | -            | -            | -            | -            | -            | -                     |



| Month<br>Source                       | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total<br>availability |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Simhadri STPS-II                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Talcher STPS-II                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Anta Gas                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Auraiya Gas                           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Dadri Gas                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Telangana STPS-1                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Barh Super Thermal Power 1 Station    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Farakka Super Thermal Stn-3           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Gadarwara STPS-I                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Jhanor Gandhar Gas Stn ABT-5          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Khargone Super Thermal Pwr Stn -I     | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kahalgau STPS 1                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Korba Super Thermal Power Station -1  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Korba STPS Stage-3 ABT-4              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kawas Gas Pwr Stn ABT-5               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Lara Super Thermal Pwr Stn - I        | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Mouda Super Thermal Power Station -1  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Mouda Super Thermal Power Station -2  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Solapur Thermal Power Station 1       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sipat Super Thermal Power Stn 1       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sipat Super Thermal Power Stn 2       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 1 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 2 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 3 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 4 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Vindhyachal Super Thermal Power Stn 5 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>Sub-Total</b>                      | <b>213.57</b> | <b>241.07</b> | <b>261.09</b> | <b>268.36</b> | <b>239.09</b> | <b>215.23</b> | <b>241.79</b> | <b>206.74</b> | <b>204.25</b> | <b>219.46</b> | <b>195.95</b> | <b>221.20</b> | <b>2,727.80</b>       |
| <b>NPCIL</b>                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| NPCIL NAPP                            | 12.02         | 12.42         | 12.02         | 12.42         | 12.42         | 12.02         | 12.42         | 12.02         | 12.42         | 12.42         | 11.22         | 12.42         | 146.22                |
| NPCIL RAPP-II                         | 13.35         | 13.80         | 13.35         | 13.80         | 13.80         | 13.35         | 13.80         | 13.35         | 13.80         | 13.80         | 12.46         | 13.80         | 162.44                |
| NPCIL RAPP-U7 & U8                    | 17.63         | 18.21         | 17.63         | 18.21         | 18.21         | 17.63         | 18.21         | 17.63         | 18.21         | 18.21         | 16.45         | 18.21         | 214.44                |
| <b>Sub-Total</b>                      | <b>43.00</b>  | <b>44.43</b>  | <b>43.00</b>  | <b>44.43</b>  | <b>44.43</b>  | <b>43.00</b>  | <b>44.43</b>  | <b>43.00</b>  | <b>44.43</b>  | <b>44.43</b>  | <b>40.13</b>  | <b>44.43</b>  | <b>523.11</b>         |
| <b>Total CSGS</b>                     | <b>418.67</b> | <b>539.40</b> | <b>558.06</b> | <b>655.35</b> | <b>606.77</b> | <b>584.98</b> | <b>500.79</b> | <b>393.42</b> | <b>376.72</b> | <b>383.00</b> | <b>359.81</b> | <b>407.46</b> | <b>5,784.42</b>       |
| <b>UJVNL</b>                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>Large Hydro</b>                    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Dhakrani                              | 6.65          | 8.94          | 10.75         | 12.55         | 13.73         | 12.82         | 9.62          | 5.36          | 4.91          | 4.67          | 4.69          | 5.45          | 100.13                |
| Dhalipur                              | 10.05         | 13.52         | 16.24         | 18.96         | 20.75         | 19.38         | 14.54         | 8.10          | 7.42          | 7.05          | 7.09          | 8.23          | 151.31                |
| Chibro                                | 47.30         | 63.60         | 76.42         | 89.21         | 97.64         | 91.19         | 68.40         | 38.11         | 34.90         | 33.19         | 33.35         | 38.74         | 712.04                |
| Khodri                                | 23.65         | 31.80         | 38.21         | 44.61         | 48.82         | 45.59         | 34.20         | 19.05         | 17.45         | 16.59         | 16.67         | 19.37         | 356.02                |
| Kulhal                                | 6.31          | 8.48          | 10.19         | 11.89         | 13.02         | 12.16         | 9.12          | 5.08          | 4.65          | 4.43          | 4.45          | 5.16          | 94.94                 |
| Ramganga                              | 52.03         | 69.96         | 84.06         | 98.13         | 107.41        | 100.31        | 75.24         | 41.92         | 38.38         | 36.51         | 36.68         | 42.61         | 783.24                |
| Tiloth                                | 23.65         | 31.80         | 38.21         | 44.61         | 48.82         | 45.59         | 34.20         | 19.05         | 17.45         | 16.59         | 16.67         | 19.37         | 356.02                |
| Chilla                                | 37.84         | 50.88         | 61.14         | 71.37         | 78.11         | 72.95         | 54.72         | 30.49         | 27.92         | 26.55         | 26.68         | 30.99         | 569.63                |
| Khatima                               | 10.88         | 14.63         | 17.58         | 20.52         | 22.46         | 20.97         | 15.73         | 8.76          | 8.03          | 7.63          | 7.67          | 8.91          | 163.77                |
| Vyasí Hydro Power Project             | 31.53         | 42.40         | 50.95         | 59.47         | 65.09         | 60.79         | 45.60         | 25.40         | 23.26         | 22.13         | 22.23         | 25.82         | 474.69                |
| <b>Sub-Total</b>                      | <b>249.88</b> | <b>336.01</b> | <b>403.74</b> | <b>471.32</b> | <b>515.86</b> | <b>481.76</b> | <b>361.38</b> | <b>201.32</b> | <b>184.35</b> | <b>175.33</b> | <b>176.19</b> | <b>204.65</b> | <b>3,761.79</b>       |
| <b>Maneri Bhali II</b>                | <b>79.88</b>  | <b>107.41</b> | <b>129.06</b> | <b>150.67</b> | <b>164.91</b> | <b>154.01</b> | <b>115.52</b> | <b>64.36</b>  | <b>58.93</b>  | <b>56.05</b>  | <b>56.32</b>  | <b>65.42</b>  | <b>1,202.55</b>       |
| <b>Small Hydro</b>                    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Mohd. Pur                             | 2.44          | 3.29          | 3.95          | 4.61          | 5.04          | 4.71          | 3.53          | 1.97          | 1.80          | 1.71          | 1.72          | 2.00          | 36.79                 |
| Pathri                                | 5.36          | 7.21          | 8.66          | 10.11         | 11.07         | 10.33         | 7.75          | 4.32          | 3.95          | 3.76          | 3.78          | 4.39          | 80.70                 |
| UJVNL Income Tax                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kanchauti                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kulagarh                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Relagad                               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |

| Month<br>Source                    | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total<br>availability |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Dunao SHP 1.5 MW                   | 0.11          | 0.17          | 0.18          | 0.36          | 0.21          | 0.37          | 0.40          | 0.35          | 0.27          | 0.25          | 0.19          | 0.22          | 3.07                  |
| Suringarh                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sapteshwar                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Pandukeshwar                       | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Taleshwar                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Chharandev                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Kotabagh                           | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Harsil                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Pilangad                           | 0.65          | 0.79          | 0.63          | 0.20          | 0.08          | 0.46          | 0.57          | 0.92          | 1.06          | 0.99          | 0.50          | 0.39          | 7.23                  |
| Kaliganga-II                       | 0.99          | 0.88          | 1.50          | 1.30          | 0.96          | 1.05          | 1.78          | 1.26          | 1.08          | 0.72          | 0.56          | 0.66          | 12.74                 |
| Urgam                              | 0.67          | 0.99          | 1.17          | 0.49          | 0.03          | 0.00          | 0.02          | 0.51          | 0.65          | 0.65          | 0.19          | 0.42          | 5.80                  |
| Soneprayag                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Badrinath                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Tilwara                            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Tapovan                            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Jumma                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Galogi                             | 0.47          | 0.45          | 0.40          | 0.65          | 0.88          | 0.88          | 0.89          | 0.72          | 0.73          | 0.66          | 0.58          | 0.59          | 7.91                  |
| Kaliganga-I                        | 0.67          | 0.92          | 1.05          | 1.13          | 0.75          | 1.29          | 1.41          | 0.84          | 0.37          | 0.18          | 0.11          | 0.24          | 8.96                  |
| Madhyamaheshwar                    | 1.36          | 2.25          | 1.98          | 1.23          | 0.53          | 3.48          | 6.55          | 3.46          | 4.03          | 4.02          | 2.86          | 3.49          | 35.26                 |
| Suringarh-II                       | 0.34          | 0.23          | 0.77          | 0.88          | 0.81          | 0.82          | -             | -             | 0.32          | 0.53          | 0.36          | 0.21          | 5.28                  |
| <b>Sub-Total</b>                   | <b>13.07</b>  | <b>17.17</b>  | <b>20.29</b>  | <b>20.95</b>  | <b>20.37</b>  | <b>23.40</b>  | <b>22.90</b>  | <b>14.36</b>  | <b>14.27</b>  | <b>13.48</b>  | <b>10.87</b>  | <b>12.62</b>  | <b>203.73</b>         |
| <b>Total UJVNL</b>                 | <b>342.83</b> | <b>460.59</b> | <b>553.09</b> | <b>642.93</b> | <b>701.13</b> | <b>659.16</b> | <b>499.80</b> | <b>280.04</b> | <b>257.56</b> | <b>244.87</b> | <b>243.38</b> | <b>282.70</b> | <b>5,168.08</b>       |
| <b>UREDA</b>                       |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| <b>SHPs</b>                        |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Ramgarh                            | -             | 0.04          | -             | -             | -             | -             | -             | -             | -             | -             | 0.12          | -             | 0.15                  |
| Barar + Garaun                     | 0.04          | 0.10          | 0.13          | -             | 0.07          | 0.44          | 0.07          | -             | 0.53          | 0.05          | 0.05          | 0.30          | 1.77                  |
| Suringarh                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Sapteshwar                         | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Gulari                             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Taleshwar                          | 0.05          | 0.05          | 0.20          | -             | 0.03          | 0.25          | 0.04          | 0.08          | 0.41          | 0.04          | -             | 0.03          | 0.03                  |
| Chharandev                         | 0.04          | 0.04          | 0.07          | -             | 0.06          | 0.19          | 0.04          | -             | 0.30          | 0.03          | 0.02          | 0.26          | 1.05                  |
| Janki Chatti                       | -             | -             | -             | -             | -             | 0.01          | -             | -             | -             | 0.01          | -             | -             | 0.02                  |
| Harsil                             | 0.02          | 0.02          | -             | 0.02          | 0.01          | 0.01          | 0.00          | -             | -             | 0.00          | 0.02          | -             | 0.10                  |
| Tharali                            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Badrinath                          | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.14          | 0.14          | -             | 0.29                  |
| Pandukeshwar                       | -             | -             | -             | 0.14          | -             | -             | -             | -             | 0.18          | -             | 0.24          | 0.05          | 0.61                  |
| Rudragaira                         | -             | -             | 0.02          | 0.03          | 0.01          | 0.03          | 0.01          | -             | -             | 0.01          | 0.01          | 0.04          | 0.16                  |
| Istargaad                          | -             | -             | -             | 0.04          | -             | -             | 0.04          | 0.07          | -             | -             | 0.14          | -             | 0.28                  |
| Kedarganga                         | -             | -             | -             | 0.01          | 0.00          | 0.01          | 0.01          | 0.01          | -             | 0.00          | 0.02          | 0.02          | 0.09                  |
| UREDA: Toli                        | -             | 0.07          | 0.03          | -             | -             | 0.01          | -             | -             | -             | -             | 0.10          | -             | 0.21                  |
| <b>Sub Total</b>                   | <b>0.15</b>   | <b>0.31</b>   | <b>0.45</b>   | <b>0.23</b>   | <b>0.19</b>   | <b>0.95</b>   | <b>0.20</b>   | <b>0.17</b>   | <b>1.41</b>   | <b>0.29</b>   | <b>0.85</b>   | <b>1.05</b>   | <b>6.24</b>           |
| <b>UREDA Solar</b>                 |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Solar Plant Dehra Dun              | -             | -             | -             | -             | -             | -             | -             | -             | 0.18          | 0.06          | -             | -             | 0.24                  |
| <b>Sub Total</b>                   | -             | -             | -             | -             | -             | -             | -             | -             | <b>0.18</b>   | <b>0.06</b>   | -             | -             | <b>0.24</b>           |
| <b>UREDA Biomass</b>               |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Avni Bio Energy                    | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>Sub-Total</b>                   | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| <b>IPP Hydro</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                       |
| Rajwakti Him Urja SHP              | 1.04          | 1.32          | 1.56          | 2.21          | 1.89          | 2.26          | 2.64          | 2.21          | 1.51          | 1.26          | 0.97          | 1.20          | 20.07                 |
| Hanuman Ganga SHP                  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Greenko Budhil Hydro Power Pvt Ltd | 14.09         | 27.22         | 26.61         | 39.45         | 37.92         | 38.28         | 21.70         | 12.77         | 10.72         | 8.79          | 10.13         | 11.28         | 258.95                |
| Debal, chamoli hydro               | 0.58          | 0.96          | 1.48          | 1.38          | 2.16          | 2.15          | 2.24          | 1.52          | 1.00          | 0.65          | 0.48          | 0.65          | 15.25                 |
| Loharkhet ( parvatiya power)       | 0.41          | 0.65          | 1.03          | 2.63          | 2.62          | 2.73          | 2.11          | 1.31          | 0.93          | 0.83          | 0.66          | 0.88          | 16.80                 |
| Gunsola Hydro Agunda Thati         | 0.66          | 0.84          | 0.87          | 1.56          | 0.85          | 1.51          | 1.56          | 0.92          | 0.69          | 0.50          | 0.38          | 0.81          | 11.16                 |
| Bhiliangana(Swasti)                | 3.44          | 6.13          | 8.22          | 10.31         | 10.19         | 9.62          | 7.90          | 4.27          | 2.18          | 1.67          | 0.72          | 2.81          | 67.47                 |
| Vanala                             | 2.23          | 3.24          | 3.97          | 7.10          | 5.46          | 5.91          | 8.10          | 4.81          | 3.08          | 2.46          | 1.86          | 2.19          | 50.41                 |

| Month<br>Source                          | April        | May           | June          | July         | August       | September    | October      | November     | December     | January       | February     | March        | Total<br>availability |
|------------------------------------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|-----------------------|
| Motighat                                 | 1.30         | 1.61          | 2.41          | 2.43         | 3.04         | 3.15         | 3.15         | 1.90         | 1.32         | 0.86          | 0.54         | 1.02         | 22.72                 |
| Rishiganga                               | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| Birahi Ganga                             | 0.95         | 0.92          | 1.76          | 4.27         | 3.89         | 4.04         | 2.63         | 1.39         | 1.07         | 0.85          | 0.61         | 0.88         | 23.25                 |
| Tanga (HHPL)                             | 1.25         | 1.52          | 2.22          | 2.10         | 2.75         | 2.93         | 2.88         | 1.82         | 0.64         | 0.50          | 0.55         | 1.00         | 20.16                 |
| HHL: Jalandharigad                       | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| HHL: Siyangad                            | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| HHL: Kakoragad                           | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| Sarju II                                 | 0.53         | 0.93          | 1.86          | 5.35         | 6.48         | 6.18         | 5.54         | 2.74         | 1.58         | 0.94          | 0.65         | 0.85         | 33.62                 |
| Uttar Bharat Sarju III                   | 0.48         | 0.64          | 1.44          | 4.64         | 4.07         | 3.81         | 3.73         | 2.22         | 1.43         | 0.95          | 0.65         | 0.71         | 24.76                 |
| Gangani                                  | 2.98         | 3.81          | 3.62          | 2.88         | 1.77         | 2.14         | 4.06         | 2.45         | 1.60         | 1.12          | 0.89         | 2.01         | 29.34                 |
| Badiyar                                  | 1.12         | 1.36          | 1.12          | 1.54         | 1.09         | 1.41         | 1.78         | 1.46         | 0.92         | 0.71          | 0.55         | 1.12         | 14.17                 |
| <b>Sub-Total</b>                         | <b>31.08</b> | <b>51.14</b>  | <b>58.16</b>  | <b>87.85</b> | <b>84.19</b> | <b>86.12</b> | <b>70.03</b> | <b>41.77</b> | <b>28.65</b> | <b>22.09</b>  | <b>19.65</b> | <b>27.41</b> | <b>608.14</b>         |
| <b>Co-Generation</b>                     | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| RBNS Sugar Mill                          | 2.57         | -             | -             | -            | -            | -            | -            | 3.15         | 7.29         | 5.78          | 4.88         | 4.06         | 27.73                 |
| Uttam Sugar Mills                        | 2.71         | -             | -             | -            | -            | -            | -            | 3.32         | 7.67         | 6.08          | 5.14         | 4.27         | 29.19                 |
| Dhanashree Agro/Lakshmi Sugar Mills      | 1.76         | -             | -             | -            | -            | -            | -            | 2.16         | 4.99         | 3.95          | 3.34         | 2.78         | 18.97                 |
| JGN Sugar And Biofuels (P)               | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| <b>Sub-Total</b>                         | <b>7.04</b>  | -             | -             | -            | -            | -            | -            | <b>8.63</b>  | <b>19.94</b> | <b>15.81</b>  | <b>13.36</b> | <b>11.11</b> | <b>75.89</b>          |
| <b>Gas</b>                               | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| Gama                                     | -            | 49.60         | 36.00         | -            | -            | -            | -            | -            | 12.40        | 37.20         | 22.40        | -            | 157.60                |
| Beta                                     | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| Shravanti                                | -            | 99.20         | 72.00         | -            | -            | -            | -            | -            | 24.80        | 74.40         | 44.80        | -            | 315.20                |
| <b>Sub-Total</b>                         | -            | <b>148.80</b> | <b>108.00</b> | -            | -            | -            | -            | -            | <b>37.20</b> | <b>111.60</b> | <b>67.20</b> | -            | <b>472.80</b>         |
| <b>Solar</b>                             | -            | -             | -             | -            | -            | -            | -            | -            | -            | -             | -            | -            | -                     |
| RV Akash Ganga solar power ltd           | 0.27         | 0.25          | 0.23          | 0.19         | 0.18         | 0.17         | 0.18         | 0.13         | 0.13         | 0.12          | 0.19         | 0.28         | 2.32                  |
| Metro Frozen                             | 0.10         | 0.09          | 0.09          | 0.07         | 0.07         | 0.04         | 0.08         | 0.05         | 0.05         | 0.05          | 0.06         | 0.10         | 0.85                  |
| Jay Ace Technologies                     | 0.27         | 0.29          | 0.25          | 0.21         | 0.21         | 0.19         | 0.22         | 0.17         | 0.16         | 0.15          | 0.18         | 0.30         | 2.59                  |
| UJVNL (1.466) Dhakrani                   | 0.26         | 0.23          | 0.21          | 0.17         | 0.16         | 0.17         | 0.23         | 0.19         | 0.18         | 0.18          | 0.19         | 0.26         | 2.44                  |
| UJVNL (4.398)khodari                     | 0.68         | 0.62          | 0.53          | 0.43         | 0.45         | 0.46         | 0.62         | 0.53         | 0.50         | 0.50          | 0.51         | 0.70         | 6.53                  |
| Redwoods                                 | 0.23         | 0.23          | 0.19          | 0.17         | 0.18         | 0.17         | 0.19         | 0.18         | 0.17         | 0.05          | 0.11         | 0.24         | 2.10                  |
| Madhav Infra                             | 1.95         | 2.08          | 1.89          | 1.71         | 1.93         | 1.43         | 1.66         | 1.25         | 1.53         | 1.14          | 1.66         | 2.01         | 20.23                 |
| Purshotam Industries Ltd.- @7.71         | 0.18         | 0.16          | 0.15          | 0.13         | 0.14         | 0.13         | 0.15         | 0.10         | 0.12         | 0.10          | 0.14         | 0.18         | 1.68                  |
| Purshotam Industries Ltd.- @7.73         | 0.15         | 0.10          | 0.14          | 0.14         | 0.13         | 0.11         | 0.13         | 0.11         | 0.10         | 0.09          | 0.12         | 0.16         | 1.49                  |
| Purshotam Ispat-II @7.96                 | 0.17         | 0.13          | 0.16          | 0.13         | 0.14         | 0.09         | 0.17         | 0.14         | 0.14         | 0.11          | 0.15         | 0.20         | 1.75                  |
| Vivaan Solar Pvt. Ltd.                   | 0.61         | 0.54          | 0.51          | 0.40         | 0.42         | 0.42         | 0.51         | 0.42         | 0.42         | 0.34          | 0.46         | 0.62         | 5.68                  |
| Eastman International                    | 0.10         | 0.09          | 0.09          | 0.07         | 0.08         | 0.07         | 0.08         | 0.07         | 0.07         | 0.05          | 0.07         | 0.10         | 0.95                  |
| Purshotam Ispat- @7.88                   | 0.14         | 0.12          | 0.09          | 0.06         | 0.06         | 0.10         | 0.11         | 0.09         | 0.09         | 0.08          | 0.11         | 0.14         | 1.18                  |
| R.C. Energy                              | 0.17         | 0.16          | 0.14          | 0.12         | 0.12         | 0.12         | 0.15         | 0.11         | 0.11         | 0.08          | 0.13         | 0.18         | 1.59                  |
| Advika Energy                            | 0.19         | 0.19          | 0.18          | 0.13         | 0.13         | 0.12         | 0.14         | 0.10         | 0.10         | 0.08          | 0.12         | 0.17         | 1.66                  |
| A.R. Solar Power @5.670                  | 0.15         | 0.14          | 0.13          | 0.10         | 0.11         | 0.10         | 0.12         | 0.09         | 0.09         | 0.07          | 0.10         | 0.15         | 1.34                  |
| A.R. Solar Power- @5.690                 | 0.16         | 0.15          | 0.13          | 0.11         | 0.12         | 0.10         | 0.13         | 0.09         | 0.09         | 0.07          | 0.11         | 0.15         | 1.40                  |
| Devishi Renewal energy                   | 2.03         | 2.16          | 1.97          | 1.78         | 2.01         | 1.49         | 1.73         | 1.30         | 1.60         | 1.19          | 1.73         | 2.09         | 21.08                 |
| Devishi Solar power                      | 2.03         | 2.16          | 1.97          | 1.78         | 2.01         | 1.49         | 1.73         | 1.30         | 1.60         | 1.19          | 1.73         | 2.09         | 21.08                 |
| Eminet Solar power                       | 2.03         | 2.16          | 1.97          | 1.78         | 2.01         | 1.49         | 1.73         | 1.30         | 1.60         | 1.19          | 1.73         | 2.09         | 21.08                 |
| Sunworld Energy pvt                      | 2.03         | 2.16          | 1.97          | 1.78         | 2.01         | 1.49         | 1.73         | 1.30         | 1.60         | 1.19          | 1.73         | 2.09         | 21.08                 |
| Electryone/Emami Power Ltd.              | 2.87         | 2.82          | 2.45          | 2.00         | 1.92         | 1.83         | 2.33         | 1.84         | 1.88         | 1.37          | 2.03         | 2.97         | 26.32                 |
| Hydro Power Engineers                    | 0.13         | 0.13          | 0.13          | 0.11         | 0.11         | 0.09         | 0.09         | 0.07         | 0.06         | 0.05          | 0.08         | 0.12         | 1.17                  |
| Impex India                              | 0.39         | 0.37          | 0.34          | 0.28         | 0.29         | 0.27         | 0.31         | 0.23         | 0.23         | 0.18          | 0.28         | 0.38         | 3.56                  |
| Technique Solaire Invest                 | 0.76         | 0.77          | 0.69          | 0.57         | 0.55         | 0.52         | 0.61         | 0.49         | 0.50         | 0.40          | 0.57         | 0.79         | 7.23                  |
| Makin Developers Pvt. Ltd                | 0.16         | 0.15          | 0.14          | 0.12         | 0.12         | 0.11         | 0.13         | 0.09         | 0.09         | 0.07          | 0.10         | 0.16         | 1.44                  |
| Ballupur solar power pvt.Ltd             | 1.63         | 1.73          | 1.57          | 1.43         | 1.61         | 1.19         | 1.39         | 1.04         | 1.28         | 0.95          | 1.38         | 1.67         | 16.86                 |
| Chudiala Solar power project pvt.        | 1.63         | 1.73          | 1.57          | 1.43         | 1.61         | 1.19         | 1.39         | 1.04         | 1.28         | 0.95          | 1.38         | 1.67         | 16.86                 |
| Shakumbhari solar power project pvt Ltd  | 1.63         | 1.73          | 1.57          | 1.43         | 1.61         | 1.19         | 1.39         | 1.04         | 1.28         | 0.95          | 1.38         | 1.67         | 16.86                 |
| Bindookharak solar power project pvt ltd | 0.81         | 0.87          | 0.79          | 0.71         | 0.80         | 0.60         | 0.69         | 0.52         | 0.64         | 0.47          | 0.69         | 0.84         | 8.43                  |

| Month<br>Source                           | April         | May           | June          | July          | August        | September     | October       | November      | December      | January       | February      | March         | Total<br>availability |
|-------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Bhagwanpur solar projects private ltd     | 0.81          | 0.87          | 0.79          | 0.71          | 0.80          | 0.60          | 0.69          | 0.52          | 0.64          | 0.47          | 0.69          | 0.84          | 8.43                  |
| PL sunrays power limited                  | 1.64          | 1.63          | 1.45          | 1.34          | 1.31          | 1.21          | 1.47          | 1.23          | 1.26          | 0.87          | 1.38          | 1.82          | 16.59                 |
| PL surya vidyut ltd                       | 1.66          | 1.62          | 1.38          | 1.25          | 1.23          | 1.18          | 1.47          | 1.21          | 1.25          | 0.89          | 1.34          | 1.79          | 16.26                 |
| PL solar Renewable ltd                    | 1.67          | 1.63          | 1.45          | 1.36          | 1.32          | 1.22          | 1.46          | 1.21          | 1.25          | 0.88          | 1.36          | 1.80          | 16.61                 |
| Haridwar solar projects pvt ltd @5.57     | 1.63          | 1.73          | 1.57          | 1.43          | 1.61          | 1.19          | 1.39          | 1.04          | 1.28          | 0.95          | 1.38          | 1.67          | 16.86                 |
| Haridwar solar projects pvt ltd @5.58     | 1.63          | 1.73          | 1.57          | 1.43          | 1.61          | 1.19          | 1.39          | 1.04          | 1.28          | 0.95          | 1.38          | 1.67          | 16.86                 |
| Sunheti solar power proj pvt ltd          | 0.75          | 0.74          | 0.69          | 0.57          | 0.57          | 0.48          | 0.59          | 0.47          | 0.47          | 0.34          | 0.55          | 0.79          | 7.00                  |
| AB Renewable Energy pvt ltd               | 0.82          | 0.77          | 0.67          | 0.55          | 0.50          | 0.46          | 0.68          | 0.51          | 0.49          | 0.37          | 0.59          | 0.84          | 7.26                  |
| Canal Bank Solar pv plant Dhakrani        | 0.98          | 0.93          | 0.81          | 0.58          | 0.60          | 0.59          | 0.84          | 0.72          | 0.68          | 0.66          | 0.72          | 0.97          | 9.07                  |
| Canal Bank Solar pv plant Dhalipur        | 1.07          | 1.03          | 0.96          | 0.72          | 0.71          | 0.77          | 0.86          | 0.69          | 0.65          | 0.66          | 0.70          | 1.03          | 9.84                  |
| Canal Top Solar pv plant Dhalipur         | 0.13          | 0.14          | 0.12          | 0.09          | 0.08          | 0.08          | 0.10          | 0.08          | 0.06          | 0.07          | 0.08          | 0.13          | 1.16                  |
| Dakpatthar canal Bank (4.5 MW)            | 0.58          | 0.45          | 0.46          | 0.38          | 0.36          | 0.39          | 0.46          | 0.39          | 0.41          | 0.41          | 0.42          | 0.56          | 5.27                  |
| <b>Sub-Total</b>                          | <b>37.27</b>  | <b>37.79</b>  | <b>34.14</b>  | <b>29.94</b>  | <b>31.96</b>  | <b>26.28</b>  | <b>31.53</b>  | <b>24.52</b>  | <b>27.38</b>  | <b>20.93</b>  | <b>29.82</b>  | <b>38.50</b>  | <b>370.05</b>         |
| <b>Solar Rooftop</b>                      | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC DEHRADUN                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC SRINAGAR                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC TEHRI                                 | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| UDC DEHRADUN                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC HARIDWAR                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC ROORKEE                               | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC HALDWANI                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC KASHIPUR                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| EDC RANIKHET                              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Solar PV Plant (203 MW Scheme)            | 22.90         | 21.69         | 21.79         | 16.13         | 16.98         | 34.96         | 20.45         | 16.39         | 21.87         | 20.20         | 19.72         | 23.86         | 256.92                |
| Solar Roof-Top                            | 3.70          | 3.67          | 3.28          | 2.63          | 3.08          | 2.77          | 1.43          | 1.98          | 1.42          | 1.22          | 1.58          | 2.51          | 29.26                 |
| MSSY Solar (Phase I & II)                 | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 0.44          | 5.29                  |
| <b>Sub-Total</b>                          | <b>27.04</b>  | <b>25.80</b>  | <b>25.51</b>  | <b>19.20</b>  | <b>20.49</b>  | <b>38.16</b>  | <b>22.32</b>  | <b>18.81</b>  | <b>23.73</b>  | <b>21.86</b>  | <b>21.73</b>  | <b>26.81</b>  | <b>291.47</b>         |
| <b>Other Large Private</b>                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Meja Urja Nigam (P) Ltd.                  | 12.28         | 13.39         | 14.62         | 14.53         | 12.83         | 11.38         | 13.66         | 11.92         | 11.86         | 12.85         | 11.38         | 12.86         | 153.57                |
| Sasan                                     | 52.93         | 57.73         | 63.04         | 62.63         | 55.31         | 49.05         | 58.90         | 51.39         | 51.11         | 55.40         | 49.06         | 55.41         | 661.96                |
| Renew Surya Vihaan Pvt. Ltd. (Solar)      | 22.76         | 20.12         | 21.18         | 19.55         | 16.50         | 19.32         | 19.61         | 17.28         | 16.68         | 18.36         | 17.30         | 21.70         | 230.36                |
| ReNew Surya Roshni Pvt. Ltd. (Solar+Wind) | 57.60         | 59.52         | 57.60         | 59.52         | 59.52         | 57.60         | 59.52         | 57.60         | 59.52         | 59.52         | 53.76         | 59.52         | 700.80                |
| <b>Sub-Total</b>                          | <b>145.57</b> | <b>150.76</b> | <b>156.44</b> | <b>156.23</b> | <b>144.16</b> | <b>137.35</b> | <b>151.69</b> | <b>138.20</b> | <b>139.17</b> | <b>146.14</b> | <b>131.51</b> | <b>149.49</b> | <b>1,746.69</b>       |
| <b>Total IPP</b>                          | <b>248.14</b> | <b>414.61</b> | <b>382.70</b> | <b>293.46</b> | <b>280.98</b> | <b>288.86</b> | <b>275.76</b> | <b>232.09</b> | <b>277.66</b> | <b>338.78</b> | <b>284.11</b> | <b>254.37</b> | <b>3,571.52</b>       |
| <b>Upcoming Stations</b>                  | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| SJVN (Solar) Phase 3                      | 11.38         | 10.06         | 10.59         | 9.77          | 8.25          | 9.66          | 9.80          | 8.64          | 8.34          | 9.18          | 8.65          | 10.85         | 115.18                |
| MSSY Solar Phase 3                        | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 0.18          | 2.11                  |
| UJVNL solar                               | 3.40          | 3.26          | 3.22          | 2.95          | 2.84          | 2.72          | 2.92          | 2.42          | 2.57          | 2.43          | 2.71          | 3.35          | 34.78                 |
| Medium Term                               | 324.00        | 334.80        | 324.00        | 334.80        | 334.80        | 324.00        | 334.80        | 324.00        | 334.80        | 334.80        | 302.40        | 334.80        | 3,942.00              |
| PSP Availability                          | 22.94         | 17.34         | 22.94         | 23.71         | 23.71         | 53.34         | 55.12         | 53.34         | 55.12         | 55.12         | 49.78         | 55.12         | 487.58                |
| PSP Export                                | (29.19)       | (21.59)       | (29.19)       | (30.16)       | (30.16)       | (67.07)       | (69.30)       | (67.07)       | (69.30)       | (69.30)       | (62.60)       | (69.30)       | (614.25)              |
| <b>Sub-Total</b>                          | <b>332.71</b> | <b>344.04</b> | <b>331.73</b> | <b>341.24</b> | <b>339.61</b> | <b>322.84</b> | <b>333.51</b> | <b>321.51</b> | <b>331.70</b> | <b>332.40</b> | <b>301.13</b> | <b>334.99</b> | <b>3,967.41</b>       |
| <b>State Royalty Power</b>                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -                     |
| Dhauliganga                               | 5.33          | 13.09         | 17.24         | 21.12         | 23.47         | 20.07         | 9.90          | 5.27          | 3.43          | 2.79          | 2.33          | 3.44          | 127.47                |
| Tanakpur                                  | 1.14          | 2.84          | 4.75          | 7.38          | 7.06          | 7.10          | 6.94          | 3.67          | 2.14          | 1.38          | 0.74          | 1.17          | 46.31                 |
| Tehri                                     | 20.03         | 18.32         | 10.65         | 48.50         | 63.63         | 66.92         | 30.26         | 26.11         | 33.58         | 28.37         | 35.84         | 27.12         | 409.33                |
| Koteshwar                                 | 9.05          | 9.06          | 5.51          | 18.76         | 24.57         | 22.00         | 9.84          | 8.78          | 11.23         | 10.09         | 13.57         | 11.33         | 153.79                |
| Vishnu Prayag                             | 7.49          | 18.91         | 31.13         | 32.92         | 32.26         | 34.34         | 15.37         | 8.99          | 6.29          | 5.07          | 4.73          | 6.55          | 204.05                |
| GVK Srinagar (ALAKNANDA)                  | 6.26          | 12.96         | 12.11         | 27.75         | 27.27         | 27.76         | 14.90         | 8.09          | 5.99          | 4.87          | 4.21          | 5.85          | 158.02                |
| Rajwakti Him Urja SHP                     | 0.12          | 0.15          | 0.17          | 0.25          | 0.21          | 0.25          | 0.29          | 0.25          | 0.17          | 0.14          | 0.11          | 0.13          | 2.23                  |
| Debal Chamoli Hydro                       | 0.06          | 0.11          | 0.16          | 0.15          | 0.24          | 0.24          | 0.25          | 0.17          | 0.11          | 0.07          | 0.05          | 0.07          | 1.70                  |
| Loharkhet ( parvatiya power)              | 0.05          | 0.07          | 0.11          | 0.29          | 0.29          | 0.30          | 0.23          | 0.15          | 0.10          | 0.09          | 0.07          | 0.10          | 1.87                  |
| Lnt Free Power(Renew)                     | 2.80          | 3.78          | 5.92          | 9.85          | 7.49          | 9.27          | 8.10          | 4.30          | 0.91          | 0.68          | 0.41          | 1.88          | 55.40                 |
| LADF                                      | 0.21          | 0.29          | 0.13          | 0.40          | 0.62          | 0.58          | 0.66          | 0.34          | 0.26          | 0.22          | 0.15          | 0.27          | 4.12                  |

| Month<br>Source                              | April           | May             | June            | July            | August          | September       | October         | November        | December        | January         | February        | March           | Total<br>availability |
|----------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|
| Natwar mori                                  | 2.43            | 3.74            | 6.25            | 5.16            | 5.06            | 4.98            | 3.38            | 1.97            | 1.39            | 1.17            | 0.67            | 1.30            | 37.51                 |
| Gunsola                                      | 0.04            | 0.06            | 0.06            | 0.12            | 0.09            | 0.17            | 0.19            | 0.11            | 0.08            | 0.06            | 0.04            | 0.09            | 1.11                  |
| Swasti                                       | 0.44            | 0.53            | 0.74            | 1.11            | 1.01            | 2.12            | 1.72            | 0.99            | 0.47            | 0.38            | 0.14            | 0.63            | 10.29                 |
| Vanala                                       | 0.24            | 0.36            | 0.24            | 0.66            | 0.35            | 0.42            | -               | -               | 0.49            | 0.52            | 0.38            | 0.47            | 4.14                  |
| <b>Sub-Total</b>                             | <b>55.69</b>    | <b>84.26</b>    | <b>95.18</b>    | <b>174.41</b>   | <b>193.62</b>   | <b>196.52</b>   | <b>102.05</b>   | <b>69.17</b>    | <b>66.64</b>    | <b>55.91</b>    | <b>63.46</b>    | <b>60.40</b>    | <b>1,217.32</b>       |
| <b>Total Power Purchase from Firm Source</b> | <b>1,398.05</b> | <b>1,842.90</b> | <b>1,920.77</b> | <b>2,107.39</b> | <b>2,122.11</b> | <b>2,052.36</b> | <b>1,711.91</b> | <b>1,296.23</b> | <b>1,310.28</b> | <b>1,354.96</b> | <b>1,251.88</b> | <b>1,339.91</b> | <b>19,708.75</b>      |
| <b>Open Market Purchases &amp; UI</b>        | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Unallocated Power                            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Actual Banking                               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Tentative Banking                            | 72.00           | 74.40           | 108.00          | (204.60)        | (260.40)        | (270.00)        | (223.20)        | (126.00)        | 148.80          | 204.60          | 100.80          | -               | (375.60)              |
| UI Net drawal                                | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Tender Purchases CTU                         | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Tender Purchases State                       | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| IEX/PXIL (Net Purchases)                     | -               | -               | -               | -               | -               | -               | -               | 196.01          | -               | -               | -               | 110.58          | 306.59                |
| Reactive Payables                            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>Sub-Total</b>                             | <b>72.00</b>    | <b>74.40</b>    | <b>108.00</b>   | <b>(204.60)</b> | <b>(260.40)</b> | <b>(270.00)</b> | <b>(223.20)</b> | <b>70.01</b>    | <b>148.80</b>   | <b>204.60</b>   | <b>100.80</b>   | <b>110.58</b>   | <b>(69.01)</b>        |
| <b>Total Purchases</b>                       | <b>1,470.05</b> | <b>1,917.30</b> | <b>2,028.77</b> | <b>1,902.79</b> | <b>1,861.71</b> | <b>1,782.36</b> | <b>1,488.71</b> | <b>1,366.24</b> | <b>1,459.08</b> | <b>1,559.56</b> | <b>1,352.68</b> | <b>1,450.49</b> | <b>19,639.74</b>      |
| Banking Payable                              | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| Reactive Units Receivables                   | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>Sub-Total</b>                             | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                     |
| <b>State Consumption</b>                     | <b>1,470.05</b> | <b>1,917.30</b> | <b>2,028.77</b> | <b>1,902.79</b> | <b>1,861.71</b> | <b>1,782.36</b> | <b>1,488.71</b> | <b>1,366.24</b> | <b>1,459.08</b> | <b>1,559.56</b> | <b>1,352.68</b> | <b>1,450.49</b> | <b>19,639.74</b>      |

Name of Distribution Licensee Uttarakhand Power Corporation Limited  
 Licensed Area of Supply Uttarakhand

Form: F-2.7

Detail of UI Charge and Additional UI Charge Payable / Receivable for Overdrawal / Underdrawal from Central Generating Stations

FY 2024-2025

Rs. Crore

| Month              | Overdrawals |              |                            |                            |              |                            |             |              |                            |             |           |                              | Underdrawals |                         |                                   | Total<br>Receivable | Total UI<br>charges<br>Payable | Total<br>Additional<br>UI<br>charges<br>Payable | Sign<br>Deviation<br>Charge/O<br>ther<br>Charges | Net<br>Receivable/<br>Payable |
|--------------------|-------------|--------------|----------------------------|----------------------------|--------------|----------------------------|-------------|--------------|----------------------------|-------------|-----------|------------------------------|--------------|-------------------------|-----------------------------------|---------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------|-------------------------------|
|                    | Below 49.20 |              |                            | Below 49.50 and upto 49.20 |              |                            | Below 49.50 |              |                            | 49.50-50.20 |           |                              |              |                         |                                   |                     |                                |                                                 |                                                  |                               |
|                    | MU          | UI<br>Charge | Additional<br>UI<br>Charge | MU                         | UI<br>Charge | Additional<br>UI<br>Charge | MU          | UI<br>Charge | Additional<br>UI<br>Charge | MU          | UI Charge | Additional<br>I UI<br>Charge | MU           | UI Charge<br>Receivable | UI Charge<br>Payable<br>(Penalty) | (Rs. Cr.)           | (Rs. Cr.)                      | (Rs. Cr.)                                       | (Rs. Cr.)                                        | (Rs. Cr.)                     |
| Apr-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 0.10        | 1.0       |                              | 11.20        |                         |                                   | -                   | 1.0                            | -                                               |                                                  | 0.99                          |
| May-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 0.22        | -9.5      |                              | 38.95        |                         |                                   | -                   | (9.5)                          | -                                               |                                                  | -9.52                         |
| Jun-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 13.28       | 16.8      |                              | 12.55        |                         |                                   | -                   | 16.8                           | -                                               |                                                  | 16.83                         |
| Jul-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 11.89       | 15.4      |                              | 5.20         |                         |                                   | -                   | 15.4                           | -                                               |                                                  | 15.45                         |
| Aug-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 21.42       | 14.8      |                              | 0.00         |                         |                                   | -                   | 14.8                           | -                                               |                                                  | 14.78                         |
| Sep-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 0.55        | -0.5      |                              | 12.30        |                         |                                   | -                   | (0.5)                          | -                                               |                                                  | -0.49                         |
| Oct-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 3.20        | 4.0       |                              | 5.23         |                         |                                   | -                   | 4.0                            | -                                               |                                                  | 4.03                          |
| Nov-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 4.22        | 3.3       |                              | 4.71         |                         |                                   | -                   | 3.3                            | -                                               |                                                  | 3.33                          |
| Dec-24             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 3.68        | 7.2       |                              | 1.47         |                         |                                   | -                   | 7.2                            | -                                               |                                                  | 7.20                          |
| Jan-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 6.41        | 6.1       |                              | 2.27         |                         |                                   | -                   | 6.1                            | -                                               |                                                  | 6.13                          |
| Feb-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 0.62        | 1.5       |                              | 8.30         |                         |                                   | -                   | 1.5                            | -                                               |                                                  | 1.31                          |
| Mar-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 5.24        | 2.7       |                              | 11.56        |                         |                                   | -                   | 2.7                            | -                                               |                                                  | 2.67                          |
| Total for the year | -           | -            | -                          | -                          | -            | -                          | -           | -            | -                          | 70.85       | 62.90     |                              | 113.75       | -                       |                                   | -                   | 62.90                          | -                                               | -                                                | 62.71                         |

FY 2025-2026

Rs. Crore

| Month              | Overdrawals |              |                            |                            |              |                            |             |              |                            |             |              |                              | Underdrawals |                         |                                   | Total<br>Receivable | Total UI<br>charges | Total<br>Additional | Sign<br>Deviation | Net<br>Receivable/ |
|--------------------|-------------|--------------|----------------------------|----------------------------|--------------|----------------------------|-------------|--------------|----------------------------|-------------|--------------|------------------------------|--------------|-------------------------|-----------------------------------|---------------------|---------------------|---------------------|-------------------|--------------------|
|                    | Below 49.20 |              |                            | Below 49.50 and upto 49.20 |              |                            | Below 49.50 |              |                            | 49.50-50.20 |              |                              |              |                         |                                   |                     |                     |                     |                   |                    |
|                    | MU          | UI<br>Charge | Additional<br>UI<br>Charge | MU                         | UI<br>Charge | Additional<br>UI<br>Charge | MU          | UI<br>Charge | Additional<br>UI<br>Charge | MU          | UI<br>Charge | Additional<br>I UI<br>Charge | MU           | UI Charge<br>Receivable | UI Charge<br>Payable<br>(Penalty) | (Rs. Cr.)           | (Rs. Cr.)           | (Rs. Cr.)           | (Rs. Cr.)         | (Rs. Cr.)          |
| Apr-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | -           | (4.71)       |                              | 26.92        |                         |                                   | -                   | (4.71)              | -                   |                   | (2.69)             |
| May-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 28.5        | 22.22        |                              | 0.75         |                         |                                   | -                   | 22.22               | -                   |                   | 2.78               |
| Jun-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 38.7        | 19.98        |                              | 8.00         |                         |                                   | -                   | 19.98               | -                   |                   | 3.07               |
| Jul-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 10.5        | 0.68         |                              | 1.78         |                         |                                   | -                   | 0.68                | -                   |                   | 0.87               |
| Aug-25             | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 22.2        | 13.52        |                              | 3.38         |                         |                                   | -                   | 13.52               | -                   |                   | 1.89               |
| Sep-25             |             |              |                            |                            |              |                            |             |              |                            | 10.8        | 2.05         |                              | 8.75         |                         |                                   | -                   | 2.05                | -                   |                   | 0.20               |
| Total for the year | 0           | 0            | 0                          | 0                          | 0            | 0                          | 0           | 0            | 0                          | 110.67      | 53.73        |                              | 49.58        | -                       | -                                 | -                   | 53.73               | -                   | -                 | 6.11               |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-2.8

Energy Balance

Previous Year (FY 2024-25)

(In MUs)\*

| Month*<br>Source                                      | Apr             | May             | June            | July            | Aug             | Sep             | Oct             | Nov             | Dec             | Jan             | Feb             | Mar             | Total            |
|-------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>Sources of Power</b>                               |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                  |
| UJVNL                                                 | 266.75          | 468.33          | 523.86          | 554.46          | 644.69          | 648.67          | 379.22          | 236.02          | 276.94          | 223.50          | 233.58          | 261.18          | 4,717.19         |
| CSGS                                                  | 405.95          | 483.64          | 466.99          | 467.91          | 385.66          | 344.47          | 386.19          | 383.29          | 416.38          | 433.85          | 388.86          | 448.15          | 5,011.33         |
| IPP                                                   | 317.94          | 408.22          | 424.99          | 384.07          | 288.49          | 250.49          | 253.16          | 223.14          | 230.18          | 230.55          | 210.28          | 237.48          | 3,458.99         |
| Upcoming Stations                                     |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | -                |
| State Royalty Power                                   | 55.04           | 77.12           | 87.95           | 179.38          | 181.18          | 200.58          | 108.12          | 69.91           | 67.05           | 54.03           | 64.30           | 59.74           | 1,204.40         |
| Open Market Purchases & UI                            | 368.94          | 268.66          | 335.88          | 216.09          | 266.81          | 223.20          | 338.41          | 346.07          | 435.91          | 525.90          | 350.91          | 293.19          | 3,969.97         |
| Others (incl. Banking payable)                        | 38.40           | 10.80           | 35.04           | 145.82          | 145.82          | 142.99          | -               | -               | -               | -               | -               | -               | 518.87           |
| <b>Total Power Available for Sale or Energy Input</b> | <b>1,376.22</b> | <b>1,695.16</b> | <b>1,804.64</b> | <b>1,656.08</b> | <b>1,621.01</b> | <b>1,524.42</b> | <b>1,465.09</b> | <b>1,258.42</b> | <b>1,426.46</b> | <b>1,467.83</b> | <b>1,247.94</b> | <b>1,299.74</b> | <b>17,843.00</b> |
| <b>Total Sales within the State</b>                   | <b>1,084.07</b> | <b>1,183.50</b> | <b>1,434.01</b> | <b>1,363.95</b> | <b>1,334.93</b> | <b>1,247.21</b> | <b>1,227.15</b> | <b>1,166.71</b> | <b>1,192.44</b> | <b>1,215.47</b> | <b>1,159.98</b> | <b>1,228.81</b> | <b>14,838.23</b> |
| <b>Distribution Loss (MU)</b>                         | <b>240.31</b>   | <b>454.26</b>   | <b>309.28</b>   | <b>231.41</b>   | <b>227.87</b>   | <b>223.53</b>   | <b>188.94</b>   | <b>46.20</b>    | <b>180.98</b>   | <b>193.23</b>   | <b>38.87</b>    | <b>19.16</b>    | <b>2,354.03</b>  |
| <b>Distribution Losses (%)</b>                        | <b>18.15%</b>   | <b>27.74%</b>   | <b>17.74%</b>   | <b>14.50%</b>   | <b>14.58%</b>   | <b>15.20%</b>   | <b>13.34%</b>   | <b>3.81%</b>    | <b>13.18%</b>   | <b>13.72%</b>   | <b>3.24%</b>    | <b>1.54%</b>    | <b>13.69%</b>    |
| <b>Intra-State Transmission Losses (%)</b>            | <b>1.33%</b>    | <b>1.27%</b>    | <b>1.30%</b>    | <b>1.35%</b>    | <b>1.35%</b>    | <b>1.35%</b>    | <b>1.22%</b>    | <b>1.26%</b>    | <b>1.24%</b>    | <b>1.20%</b>    | <b>1.18%</b>    | <b>1.18%</b>    | <b>1.27%</b>     |
| <b>Intra-State Transmission Losses (MU)</b>           | <b>17.90</b>    | <b>21.13</b>    | <b>22.88</b>    | <b>21.78</b>    | <b>21.43</b>    | <b>20.14</b>    | <b>17.53</b>    | <b>15.42</b>    | <b>17.26</b>    | <b>17.18</b>    | <b>14.32</b>    | <b>14.96</b>    | <b>221.93</b>    |
| <b>Energy Requirement at State Periphery</b>          | <b>1,342.28</b> | <b>1,658.89</b> | <b>1,766.16</b> | <b>1,617.14</b> | <b>1,584.23</b> | <b>1,490.89</b> | <b>1,433.63</b> | <b>1,228.33</b> | <b>1,390.67</b> | <b>1,425.87</b> | <b>1,213.18</b> | <b>1,262.93</b> | <b>17,414.19</b> |

Current Year (FY 2025-26)

(In MUs)\*

| Month*<br>Source                                      | Apr             | May             | June            | July            | Aug             | Sep             | Oct             | Nov             | Dec             | Jan             | Feb             | Mar             | Total            |
|-------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>Sources of Power</b>                               |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                  |
| UJVNL                                                 | 292.65          | 487.14          | 515.64          | 637.00          | 532.05          | 632.52          | 459.96          | 277.88          | 254.32          | 253.73          | 251.58          | 284.18          | 4,878.66         |
| CSGS                                                  | 525.04          | 602.84          | 560.24          | 481.86          | 504.79          | 459.01          | 500.79          | 393.42          | 376.72          | 383.00          | 359.81          | 407.46          | 5,554.97         |
| IPP                                                   | 351.77          | 317.27          | 356.05          | 415.07          | 276.59          | 285.98          | 272.09          | 230.09          | 237.89          | 225.21          | 216.74          | 251.59          | 3,436.33         |
| Upcoming Stations                                     | -               | -               | -               | -               | -               | -               | 2.89            | 236.12          | 329.13          | 332.40          | 301.13          | 334.99          | 1,536.66         |
| State Royalty Power                                   | 56.35           | 91.41           | 102.42          | 169.44          | 206.06          | 192.46          | 95.97           | 68.44           | 66.24           | 57.80           | 62.61           | 61.05           | 1,230.25         |
| Open Market Purchases & UI                            | 162.52          | 139.56          | 121.91          | 174.74          | 293.12          | 112.00          | 243.91          | 208.91          | 366.76          | 447.23          | 285.45          | 121.95          | 2,678.05         |
| Others (incl. Banking payable)                        | -               | -               | -               | 236.22          | 296.90          | 174.00          | -               | -               | -               | -               | -               | -               | 707.12           |
| <b>Total Power Available for Sale or Energy Input</b> | <b>1,388.33</b> | <b>1,638.22</b> | <b>1,656.25</b> | <b>1,641.88</b> | <b>1,515.71</b> | <b>1,507.97</b> | <b>1,575.62</b> | <b>1,414.86</b> | <b>1,631.05</b> | <b>1,699.38</b> | <b>1,477.32</b> | <b>1,461.22</b> | <b>18,607.81</b> |
| <b>Total Sales within the State</b>                   | <b>1,145.36</b> | <b>1,251.76</b> | <b>1,520.87</b> | <b>1,446.95</b> | <b>1,415.04</b> | <b>1,321.72</b> | <b>1,300.42</b> | <b>1,235.77</b> | <b>1,265.95</b> | <b>1,286.78</b> | <b>1,226.99</b> | <b>1,303.21</b> | <b>15,720.82</b> |
| <b>Distribution Loss (MU)</b>                         | <b>198.11</b>   | <b>332.21</b>   | <b>83.72</b>    | <b>140.78</b>   | <b>42.38</b>    | <b>137.19</b>   | <b>225.38</b>   | <b>137.29</b>   | <b>316.02</b>   | <b>359.37</b>   | <b>206.32</b>   | <b>118.54</b>   | <b>2,297.31</b>  |
| <b>Distribution Losses (%)</b>                        | <b>14.75%</b>   | <b>20.97%</b>   | <b>5.22%</b>    | <b>8.87%</b>    | <b>2.91%</b>    | <b>9.40%</b>    | <b>14.77%</b>   | <b>10.00%</b>   | <b>19.98%</b>   | <b>21.83%</b>   | <b>14.39%</b>   | <b>8.34%</b>    | <b>12.75%</b>    |
| <b>Intra-State Transmission Losses (%)</b>            | <b>0.98%</b>    | <b>0.99%</b>    | <b>0.98%</b>    | <b>1.13%</b>    | <b>1.20%</b>    | <b>1.08%</b>    | <b>0.97%</b>    | <b>0.99%</b>    | <b>1.00%</b>    | <b>1.01%</b>    | <b>1.00%</b>    | <b>0.99%</b>    | <b>1.03%</b>     |
| <b>Intra-State Transmission Losses (MU)</b>           | <b>13.29</b>    | <b>15.81</b>    | <b>15.92</b>    | <b>18.22</b>    | <b>17.75</b>    | <b>15.89</b>    | <b>15.01</b>    | <b>13.74</b>    | <b>15.97</b>    | <b>16.80</b>    | <b>14.49</b>    | <b>14.17</b>    | <b>187.07</b>    |
| <b>Energy Requirement at State Periphery</b>          | <b>1,356.76</b> | <b>1,599.77</b> | <b>1,620.51</b> | <b>1,605.96</b> | <b>1,475.17</b> | <b>1,474.80</b> | <b>1,540.81</b> | <b>1,386.80</b> | <b>1,597.94</b> | <b>1,662.95</b> | <b>1,447.81</b> | <b>1,435.92</b> | <b>18,205.20</b> |



Ensuing Year (FY 2026-27)

(In MUs)\*

| Month*<br>Source                                      | Apr             | May             | June            | July            | Aug             | Sep             | Oct             | Nov             | Dec             | Jan             | Feb             | Mar             | Total            |
|-------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>Sources of Power</b>                               |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                  |
| UJVNL                                                 | 342.83          | 460.59          | 553.09          | 642.93          | 701.13          | 659.16          | 499.80          | 280.04          | 257.56          | 244.87          | 243.38          | 282.70          | 5,168.08         |
| CSGS                                                  | 418.67          | 539.40          | 558.06          | 655.35          | 606.77          | 584.98          | 500.79          | 393.42          | 376.72          | 383.00          | 359.81          | 407.46          | 5,784.42         |
| IPP                                                   | 248.14          | 414.61          | 382.70          | 293.46          | 280.98          | 288.86          | 275.76          | 232.09          | 277.66          | 338.78          | 284.11          | 254.37          | 3,571.52         |
| Upcoming Stations                                     | 332.71          | 344.04          | 331.73          | 341.24          | 339.61          | 322.84          | 333.51          | 321.51          | 331.70          | 332.40          | 301.13          | 334.99          | 3,967.41         |
| State Royalty Power                                   | 55.69           | 84.26           | 95.18           | 174.41          | 193.62          | 196.52          | 102.05          | 69.17           | 66.64           | 55.91           | 63.46           | 60.40           | 1,217.32         |
| Open Market Purchases & UI                            | 72.00           | 74.40           | 108.00          | (204.60)        | (260.40)        | (270.00)        | (223.20)        | 70.01           | 148.80          | 204.60          | 100.80          | 110.58          | (69.01)          |
| Others (incl. Banking payable)                        | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -                |
| <b>Total Power Available for Sale or Energy Input</b> | <b>1,470.05</b> | <b>1,917.30</b> | <b>2,028.77</b> | <b>1,902.79</b> | <b>1,861.71</b> | <b>1,782.36</b> | <b>1,488.71</b> | <b>1,366.24</b> | <b>1,459.08</b> | <b>1,559.56</b> | <b>1,352.68</b> | <b>1,450.49</b> | <b>19,639.74</b> |
| <b>Total Sales within the State</b>                   | <b>1,217.17</b> | <b>1,332.06</b> | <b>1,622.62</b> | <b>1,544.74</b> | <b>1,509.58</b> | <b>1,409.58</b> | <b>1,386.65</b> | <b>1,317.04</b> | <b>1,352.18</b> | <b>1,371.35</b> | <b>1,306.41</b> | <b>1,391.40</b> | <b>16,760.78</b> |
| <b>Distribution Loss (MU)</b>                         | <b>210.07</b>   | <b>531.32</b>   | <b>348.75</b>   | <b>307.47</b>   | <b>305.93</b>   | <b>329.25</b>   | <b>66.48</b>    | <b>12.81</b>    | <b>63.06</b>    | <b>140.77</b>   | <b>6.27</b>     | <b>17.64</b>    | <b>2,339.82</b>  |
| <b>Distribution Losses (%)</b>                        | <b>14.72%</b>   | <b>28.51%</b>   | <b>17.69%</b>   | <b>16.60%</b>   | <b>16.85%</b>   | <b>18.94%</b>   | <b>4.57%</b>    | <b>0.96%</b>    | <b>4.46%</b>    | <b>9.31%</b>    | <b>0.48%</b>    | <b>1.25%</b>    | <b>12.25%</b>    |
| <b>Intra-State Transmission Losses (%)</b>            | <b>1.02%</b>    | <b>1.04%</b>    | <b>1.04%</b>    | <b>1.03%</b>    | <b>1.03%</b>    | <b>1.01%</b>    | <b>1.01%</b>    | <b>1.02%</b>    | <b>1.03%</b>    | <b>1.04%</b>    | <b>1.03%</b>    | <b>1.02%</b>    | <b>1.03%</b>     |
| <b>Intra-State Transmission Losses (MU)</b>           | <b>14.77</b>    | <b>19.49</b>    | <b>20.63</b>    | <b>19.26</b>    | <b>18.87</b>    | <b>17.82</b>    | <b>14.76</b>    | <b>13.77</b>    | <b>14.72</b>    | <b>15.95</b>    | <b>13.72</b>    | <b>14.54</b>    | <b>198.29</b>    |
| <b>Energy Requirement at State Periphery</b>          | <b>1,442.02</b> | <b>1,882.87</b> | <b>1,992.00</b> | <b>1,871.47</b> | <b>1,834.38</b> | <b>1,756.64</b> | <b>1,467.89</b> | <b>1,343.62</b> | <b>1,429.95</b> | <b>1,528.07</b> | <b>1,326.39</b> | <b>1,423.59</b> | <b>19,298.89</b> |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-2.9

Power Purchase Expenses

Previous Year (FY2024-25)

| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| <b>NHPC</b>                    |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Salal                          | 3.61                                  | 82                                 | 3.01                              | 4.59                         | 11.21                                    | 3.06                                                    | 2.93                                                           |
| Tanakpur                       | 4.67                                  | 258                                | 2.92                              | 2.80                         | 10.39                                    | 9.20                                                    | 8.83                                                           |
| Chamera I                      | 7.10                                  | 120                                | 8.24                              | 2.09                         | 17.43                                    | 2.53                                                    | 2.43                                                           |
| Chamera II                     | 7.46                                  | 157                                | 3.85                              | 0.80                         | 12.11                                    | 4.94                                                    | 4.75                                                           |
| Chamera III                    | 15.53                                 | 283                                | 15.39                             | 1.55                         | 32.48                                    | 5.98                                                    | 5.74                                                           |
| Uri                            | 7.79                                  | 101                                | 6.26                              | 6.77                         | 20.83                                    | 3.34                                                    | 3.21                                                           |
| Dhauliganga                    | 9.74                                  | 149                                | 8.59                              | 6.55                         | 24.88                                    | 4.31                                                    | 4.14                                                           |
| Dulhasti                       | 27.61                                 | 231                                | 28.27                             | 12.80                        | 68.69                                    | 5.61                                                    | 5.38                                                           |
| Sewa II                        | 7.33                                  | 251                                | 5.47                              | 1.40                         | 14.20                                    | 6.52                                                    | 6.26                                                           |
| Uri II                         | 16.04                                 | 223                                | 14.42                             | 7.69                         | 38.15                                    | 5.89                                                    | 5.65                                                           |
| Parbati III                    | 2.89                                  | 176                                | 5.12                              | 1.01                         | 9.02                                     | 3.10                                                    | 2.97                                                           |
| Kishnaganga                    | 13.31                                 | 363                                | 7.31                              | 1.69                         | 22.32                                    | 11.08                                                   | 10.64                                                          |
| <b>Sub-Total</b>               | <b>123.09</b>                         | <b>190</b>                         | <b>108.86</b>                     | <b>49.75</b>                 | <b>281.70</b>                            | <b>4.91</b>                                             | <b>4.71</b>                                                    |
| <b>SJVNL</b>                   |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Nathpa Jhakri                  | 12.12                                 | 128                                | 8.79                              | 0.61                         | 21.52                                    | 3.13                                                    | 3.00                                                           |
| Rampur Equity Power            | 55.61                                 | 215                                | 47.05                             | 13.97                        | 116.64                                   | 5.32                                                    | 5.11                                                           |
| Rampur Free Power              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>               | <b>67.74</b>                          | <b>194</b>                         | <b>55.85</b>                      | <b>14.57</b>                 | <b>138.16</b>                            | <b>4.80</b>                                             | <b>4.61</b>                                                    |
| <b>THDC</b>                    |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Tehri HEP I                    | 24.90                                 | 201                                | 24.42                             | 13.40                        | 62.71                                    | 5.16                                                    | 4.96                                                           |
| Koteshwar                      | 21.70                                 | 308                                | 24.29                             | 15.16                        | 61.16                                    | 7.75                                                    | 7.44                                                           |
| KHURJA STPP                    | 12.90                                 | 335                                | 10.61                             | 0.32                         | 23.83                                    | 7.52                                                    | 7.22                                                           |
| <b>Sub-Total</b>               | <b>59.51</b>                          | <b>256</b>                         | <b>59.32</b>                      | <b>28.88</b>                 | <b>147.70</b>                            | <b>6.36</b>                                             | <b>6.11</b>                                                    |
| <b>NTPC</b>                    |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Singrauli                      | 55.74                                 | 177                                | 132.09                            | 4.45                         | 192.29                                   | 2.58                                                    | 2.47                                                           |
| F G Unchahar-I                 | 24.16                                 | 394                                | 39.29                             | 15.08                        | 78.53                                    | 7.88                                                    | 7.57                                                           |
| F G Unchahar-2                 | 11.77                                 | 387                                | 20.96                             | 3.63                         | 36.36                                    | 6.71                                                    | 6.44                                                           |
| F G Unchahar-3                 | 11.59                                 | 366                                | 14.34                             | 3.22                         | 29.14                                    | 7.44                                                    | 7.15                                                           |
| F G Unchahar-4                 | 38.34                                 | 372                                | 41.42                             | 7.31                         | 87.07                                    | 7.81                                                    | 7.50                                                           |

| Source of Power (Station wise)        | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| N C T Dadri:2                         | 4.38                                  | 375                                | 4.36                              | 0.67                         | 9.42                                     | 8.10                                                    | 7.78                                                           |
| Rihand-1 STPS                         | 24.76                                 | 175                                | 51.82                             | 1.17                         | 77.75                                    | 2.62                                                    | 2.52                                                           |
| Rihand-2 STPS                         | 21.25                                 | 174                                | 51.32                             | 2.75                         | 75.32                                    | 2.56                                                    | 2.45                                                           |
| Rihand-3 STPS                         | 46.00                                 | 172                                | 54.63                             | 1.58                         | 102.21                                   | 3.21                                                    | 3.08                                                           |
| Kahalgaoon-II                         | 18.11                                 | 277                                | 45.27                             | 0.14                         | 63.52                                    | 3.89                                                    | 3.74                                                           |
| Jhajjar Aravali                       | 17.96                                 | 433                                | 17.46                             | 4.75                         | 40.17                                    | 9.95                                                    | 9.56                                                           |
| Singrauli SHEP                        | -                                     | 525                                | 0.20                              | 0.00                         | 0.20                                     | 5.25                                                    | 5.04                                                           |
| Koldam (Hydro)                        | 49.61                                 | 223                                | 47.31                             | 1.30                         | 98.21                                    | 4.62                                                    | 4.44                                                           |
| Ramagundam STPS-I                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Ramagundam STPS-III                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| TANDA-II                              | 43.49                                 | 325                                | 60.02                             | 5.24                         | 108.75                                   | 5.89                                                    | 5.66                                                           |
| Bongaigaon TPS                        | 3.84                                  | 400                                | 7.11                              | 0.16                         | 11.11                                    | 6.25                                                    | 6.00                                                           |
| KUDGI TPS                             | 0.02                                  | -                                  | -                                 | 0.04                         | 0.07                                     | -                                                       | -                                                              |
| Simhadri STPS-II                      | 0.01                                  | -                                  | -                                 | -                            | 0.01                                     | -                                                       | -                                                              |
| Talcher STPS-II                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Anta Gas                              | 10.79                                 | 1,857                              | 3.39                              | 1.70                         | 15.88                                    | 87.02                                                   | 83.54                                                          |
| Auraiya Gas                           | 21.56                                 | 1,650                              | 5.16                              | 0.30                         | 27.02                                    | 86.42                                                   | 82.97                                                          |
| Dadri Gas                             | 17.23                                 | 1,473                              | 18.36                             | 0.40                         | 35.98                                    | 28.87                                                   | 27.71                                                          |
| Telangana STPS-1                      | 93.51                                 | 374                                | 234.82                            | 1.17                         | 329.50                                   | 5.25                                                    | 5.04                                                           |
| Barh Super Thermal Power 1 Station    | -                                     | -                                  | (0.28)                            | -                            | (0.28)                                   | -                                                       | -                                                              |
| Darlipalli STPS Stg-I                 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Farakka Super Thermal Stn-3           | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Gadarwara STPS-I                      | 1.79                                  | 334                                | 2.30                              | 0.01                         | 4.10                                     | 5.95                                                    | 5.71                                                           |
| Jhanor_Gandhar Gas Stn ABT-5          | 0.01                                  | 1,828                              | 0.01                              | 0.00                         | 0.02                                     | 32.21                                                   | 30.92                                                          |
| Khargone Super Thermal Pwr Stn -I     | 2.32                                  | 437                                | 3.89                              | 0.01                         | 6.22                                     | 6.99                                                    | 6.71                                                           |
| Kahalgaoon STPS 1                     | (0.03)                                | -                                  | -                                 | -                            | (0.03)                                   | -                                                       | -                                                              |
| Korba Super Thermal Power Station -1  | 0.70                                  | 166                                | 1.49                              | 0.06                         | 2.25                                     | 2.50                                                    | 2.40                                                           |
| Korba STPS Stage-3 ABT-4              | 0.41                                  | 162                                | 0.57                              | (0.00)                       | 0.98                                     | 2.79                                                    | 2.68                                                           |
| Kawas Gas Pwr Stn ABT-5               | 0.00                                  | 7,229                              | 0.02                              | 0.00                         | 0.02                                     | 93.24                                                   | 89.51                                                          |
| Lara Super Thermal Pwr Stn - I        | 3.23                                  | 161                                | 2.15                              | (0.07)                       | 5.32                                     | 3.97                                                    | 3.81                                                           |
| Mouda Super Thermal Power Station -1  | 1.01                                  | 362                                | 1.88                              | 0.02                         | 2.91                                     | 5.60                                                    | 5.38                                                           |
| Mouda Super Thermal Power Station -2  | 1.68                                  | 352                                | 3.31                              | 0.00                         | 5.00                                     | 5.30                                                    | 5.09                                                           |
| Solapur Thermal Power Station 1       | 2.26                                  | 676                                | 4.45                              | 0.03                         | 6.74                                     | 10.24                                                   | 9.83                                                           |
| Sipat Super Thermal Power Stn_1       | 2.15                                  | 183                                | 3.03                              | 0.03                         | 5.20                                     | 3.15                                                    | 3.02                                                           |
| Sipat Super Thermal Power Stn_2       | 0.58                                  | 187                                | 1.22                              | 0.04                         | 1.83                                     | 2.82                                                    | 2.70                                                           |
| Vindhyachal Super Thermal Power Stn 1 | 0.71                                  | 209                                | 1.48                              | 0.01                         | 2.20                                     | 3.11                                                    | 2.99                                                           |
| Vindhyachal Super Thermal Power Stn 2 | 0.47                                  | 199                                | 1.28                              | 0.01                         | 1.76                                     | 2.75                                                    | 2.64                                                           |
| Vindhyachal Super Thermal Power Stn 3 | 0.55                                  | 196                                | 1.02                              | 0.02                         | 1.59                                     | 3.05                                                    | 2.93                                                           |
| Vindhyachal Super Thermal Power Stn 4 | 1.45                                  | 196                                | 1.82                              | 0.08                         | 3.35                                     | 3.61                                                    | 3.46                                                           |
| Vindhyachal Super Thermal Power Stn 5 | 0.72                                  | 201                                | 0.94                              | 0.03                         | 1.69                                     | 3.62                                                    | 3.47                                                           |
| <b>Sub-Total</b>                      | <b>534.15</b>                         | <b>262</b>                         | <b>879.90</b>                     | <b>55.33</b>                 | <b>1,469.38</b>                          | <b>4.38</b>                                             | <b>4.21</b>                                                    |
| <b>NPCIL</b>                          |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Narora APP                            | -                                     | 302                                | 54.40                             | 2.40                         | 56.81                                    | 3.15                                                    | 3.03                                                           |

| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Rajasthan APP                  | -                                     | 407                                | 74.29                             | 2.45                         | 76.74                                    | 4.20                                                    | 4.04                                                           |
| <b>Sub-Total</b>               | -                                     | <b>355</b>                         | <b>128.70</b>                     | <b>4.85</b>                  | <b>133.55</b>                            | <b>3.68</b>                                             | <b>3.54</b>                                                    |
| <b>Total CSGS</b>              | <b>784.48</b>                         | <b>256</b>                         | <b>1,232.63</b>                   | <b>153.38</b>                | <b>2,170.49</b>                          | <b>4.51</b>                                             | <b>4.33</b>                                                    |
| <b>UJVNL</b>                   |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| <b>Large Hydro</b>             |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Dhakrani                       | 5.17                                  | 92                                 | 7.24                              | 9.25                         | 21.66                                    | 2.75                                                    | 2.75                                                           |
| Dhalipur                       | 18.14                                 | 124                                | 20.33                             | 14.94                        | 53.41                                    | 3.26                                                    | 3.26                                                           |
| Chibro                         | 7.78                                  | 72                                 | 40.34                             | 47.28                        | 95.40                                    | 1.69                                                    | 1.69                                                           |
| Khodri                         | 10.41                                 | 88                                 | 23.24                             | 27.95                        | 61.60                                    | 2.33                                                    | 2.33                                                           |
| Kulhal                         | 11.48                                 | 105                                | 11.54                             | 6.57                         | 29.59                                    | 2.69                                                    | 2.69                                                           |
| Ramganga                       | (0.66)                                | 84                                 | 30.37                             | 36.35                        | 66.06                                    | 1.82                                                    | 1.82                                                           |
| Tiloth                         | 56.26                                 | 92                                 | 45.64                             | 35.46                        | 137.35                                   | 2.78                                                    | 2.78                                                           |
| Chilla                         | 36.79                                 | 75                                 | 52.25                             | 96.88                        | 185.92                                   | 2.67                                                    | 2.67                                                           |
| Khatima                        | (1.88)                                | 98                                 | 17.56                             | 19.69                        | 35.37                                    | 1.96                                                    | 1.96                                                           |
| Vyasi Hydro Power Project      | -                                     | 823                                | 247.50                            | 18.17                        | 265.67                                   | 8.84                                                    | 8.84                                                           |
| <b>Sub-Total</b>               | <b>143.50</b>                         | <b>154</b>                         | <b>495.99</b>                     | <b>312.54</b>                | <b>952.03</b>                            | <b>2.96</b>                                             | <b>2.96</b>                                                    |
| <b>Maneri Bhali II</b>         | <b>83.07</b>                          | <b>81</b>                          | <b>103.44</b>                     | <b>75.07</b>                 | <b>261.58</b>                            | <b>2.05</b>                                             | <b>2.05</b>                                                    |
| <b>Small Hydro</b>             |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Mohd. Pur                      | -                                     | 204                                | 8.83                              | 8.43                         | 17.26                                    | 3.99                                                    | 3.99                                                           |
| Pathri                         | -                                     | 153                                | 15.55                             | 13.60                        | 29.15                                    | 2.87                                                    | 2.87                                                           |
| UJVNL Income Tax               | -                                     | -                                  | -                                 | 12.34                        | 12.34                                    | -                                                       | -                                                              |
| Chhirkila                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kulagarh                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Relagad                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Dunao SHP 1.5 MW               | -                                     | 637                                | 1.84                              | -                            | 1.84                                     | 6.37                                                    | 6.37                                                           |
| Suringarh                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sapteshwar                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Gauri                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pandukeshwar                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Taleshwar                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Chharandev                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kotabagh                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Harsil                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pilangad                       | -                                     | 345                                | 2.76                              | -                            | 2.76                                     | 3.45                                                    | 3.45                                                           |
| Kaliganga-II                   | -                                     | 633                                | 8.17                              | -                            | 8.17                                     | 6.33                                                    | 6.33                                                           |
| Urgam                          | -                                     | 195                                | 1.37                              | 0.28                         | 1.65                                     | 2.35                                                    | 2.35                                                           |
| Soneprayag                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Badrinath                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tilwara                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tapovan                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Jumma                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Galogi                         | -                                     | 125                                | 1.00                              | 0.32                         | 1.32                                     | 1.65                                                    | 1.65                                                           |

| Source of Power (Station wise)     | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Kaliganga-I                        | -                                     | 445                                | 4.49                              | -                            | 4.49                                     | 4.45                                                    | 4.45                                                           |
| Madhyamaheshwar                    | -                                     | 745                                | 21.48                             | (0.08)                       | 21.40                                    | 7.42                                                    | 7.42                                                           |
| Suringarh-II                       | -                                     | 795                                | 2.01                              | -                            | 2.01                                     | 7.95                                                    | 7.95                                                           |
| <b>Sub-Total</b>                   | -                                     | <b>300</b>                         | <b>67.49</b>                      | <b>34.89</b>                 | <b>102.38</b>                            | <b>4.55</b>                                             | <b>4.55</b>                                                    |
| <b>Total UJVNL</b>                 | <b>226.57</b>                         | <b>141</b>                         | <b>666.92</b>                     | <b>422.50</b>                | <b>1,316.00</b>                          | <b>2.79</b>                                             | <b>2.79</b>                                                    |
| <b>UREDA</b>                       |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| <b>SHPs</b>                        |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| UREDA: Bhikuriya Gardh             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Ramgarh                            | -                                     | 378                                | 0.02                              | -                            | 0.02                                     | 3.78                                                    | 3.78                                                           |
| Barar + Garaun                     | -                                     | 378                                | 0.62                              | -                            | 0.62                                     | 3.78                                                    | 3.78                                                           |
| Suringarh                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sapteshwar                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Gulari                             | -                                     | 633                                | 0.03                              | -                            | 0.03                                     | 6.33                                                    | 6.33                                                           |
| Taleshwar                          | -                                     | 378                                | 0.54                              | -                            | 0.54                                     | 3.78                                                    | 3.78                                                           |
| Chharandev                         | -                                     | 378                                | 0.42                              | -                            | 0.42                                     | 3.78                                                    | 3.78                                                           |
| Janki Chatti                       | -                                     | 378                                | 0.01                              | -                            | 0.01                                     | 3.78                                                    | 3.78                                                           |
| Harsil                             | -                                     | 378                                | 0.05                              | -                            | 0.05                                     | 3.78                                                    | 3.78                                                           |
| Tharali                            | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Badrinath                          | -                                     | 307                                | 0.06                              | -                            | 0.06                                     | 3.07                                                    | 3.07                                                           |
| Pandukeshwar                       | -                                     | 378                                | 0.16                              | -                            | 0.16                                     | 3.78                                                    | 3.78                                                           |
| Rudragaira                         | -                                     | 378                                | 0.06                              | -                            | 0.06                                     | 3.78                                                    | 3.78                                                           |
| Istargaad                          | -                                     | 378                                | 0.13                              | -                            | 0.13                                     | 3.78                                                    | 3.78                                                           |
| Kedarganga                         | -                                     | 378                                | 0.02                              | -                            | 0.02                                     | 3.78                                                    | 3.78                                                           |
| UREDA: Toli                        | -                                     | 378                                | 0.04                              | -                            | 0.04                                     | 3.78                                                    | 3.78                                                           |
| <b>Sub Total</b>                   | -                                     | <b>378</b>                         | <b>2.17</b>                       | -                            | <b>2.17</b>                              | <b>3.78</b>                                             | <b>3.78</b>                                                    |
| <b>UREDA Solar</b>                 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Solar Plant Dehra Dun              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub Total</b>                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>UREDA Biomass</b>               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Avni Bio Energy                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>IPP Hydro</b>                   |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Rajwakti Him Urja SHP              | -                                     | 237                                | 4.85                              | (0.20)                       | 4.65                                     | 2.27                                                    | 2.27                                                           |
| Hanuman Ganga SHP                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Greenko Budhil Hydro Power Pvt Ltd | 38.37                                 | 182                                | 40.12                             | 0.01                         | 78.50                                    | 3.57                                                    | 3.42                                                           |
| Debal ,chamoli hydro               | -                                     | 380                                | 5.29                              | 0.07                         | 5.36                                     | 3.85                                                    | 3.85                                                           |
| Loharkhet ( parvatiya power)       | -                                     | 342                                | 6.27                              | 0.09                         | 6.36                                     | 3.47                                                    | 3.47                                                           |
| Gunsola Hydro Agunda Thati         | -                                     | 435                                | 4.31                              | 0.05                         | 4.36                                     | 4.40                                                    | 4.40                                                           |
| Bhilangana(Swasti)                 | -                                     | 378                                | 26.53                             | 4.20                         | 30.73                                    | 4.38                                                    | 4.38                                                           |
| Vanala                             | -                                     | 505                                | 27.90                             | 0.93                         | 28.83                                    | 5.22                                                    | 5.22                                                           |
| Motighat                           | -                                     | 714                                | 14.97                             | 0.02                         | 14.99                                    | 7.14                                                    | 7.14                                                           |
| Rishiganga                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Birahi Ganga                       | -                                     | 345                                | 8.13                              | 0.12                         | 8.25                                     | 3.50                                                    | 3.50                                                           |

| Source of Power (Station wise)      | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Tanga (HHPL)                        | -                                     | 777                                | 14.14                             | -                            | 14.14                                    | 7.77                                                    | 7.77                                                           |
| HHL: Jalandharigad                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| HHL: Siyangad                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| HHL: Kakoragad                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sarju II                            | -                                     | 584                                | 18.68                             | 0.40                         | 19.08                                    | 5.96                                                    | 5.96                                                           |
| Uttar Bharat Sarju III              | -                                     | 574                                | 14.66                             | 0.42                         | 15.07                                    | 5.90                                                    | 5.90                                                           |
| Gangani                             | -                                     | 426                                | 14.91                             | 1.07                         | 15.98                                    | 4.57                                                    | 4.57                                                           |
| Badiyar                             | -                                     | 504                                | 7.45                              | -                            | 7.45                                     | 5.04                                                    | 5.04                                                           |
| <b>Sub-Total</b>                    | <b>38.37</b>                          | <b>360</b>                         | <b>208.19</b>                     | <b>7.18</b>                  | <b>253.74</b>                            | <b>4.39</b>                                             | <b>4.32</b>                                                    |
| <b>Co-Generation</b>                |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| RBNS Sugar Mill                     | 5.88                                  | 419                                | 10.68                             | -                            | 16.56                                    | 6.49                                                    | 6.49                                                           |
| Uttam Sugar Mills                   | 9.39                                  | 368                                | 13.29                             | -                            | 22.67                                    | 6.28                                                    | 6.28                                                           |
| Dhanashree Agro/Lakshmi Sugar Mills | 1.85                                  | 419                                | 2.86                              | (4.30)                       | 0.41                                     | 0.59                                                    | 0.59                                                           |
| JGN Sugar And Biofuels (P)          | 4.10                                  | 459                                | 5.94                              | -                            | 10.04                                    | 7.76                                                    | 7.76                                                           |
| <b>Sub-Total</b>                    | <b>21.21</b>                          | <b>403</b>                         | <b>32.77</b>                      | <b>(4.30)</b>                | <b>49.68</b>                             | <b>6.10</b>                                             | <b>6.10</b>                                                    |
| <b>Gas</b>                          |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Gama                                | 109.47                                | 676                                | 144.32                            | -                            | 253.79                                   | 11.88                                                   | 11.88                                                          |
| Beta                                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Shravanti                           | 303.70                                | 696                                | 218.78                            | -                            | 522.48                                   | 16.62                                                   | 16.62                                                          |
| <b>Sub-Total</b>                    | <b>413.17</b>                         | <b>688</b>                         | <b>363.10</b>                     | <b>-</b>                     | <b>776.27</b>                            | <b>14.70</b>                                            | <b>14.70</b>                                                   |
| <b>Solar</b>                        |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| RV Akash Ganga solar power ltd      | -                                     | 567                                | 1.30                              | 0.03                         | 1.33                                     | 5.79                                                    | 5.79                                                           |
| Metro Frozen                        | -                                     | 567                                | 0.53                              | 0.01                         | 0.54                                     | 5.79                                                    | 5.79                                                           |
| Jay Ace Technologies                | -                                     | 567                                | 1.50                              | -                            | 1.50                                     | 5.67                                                    | 5.67                                                           |
| UJVNL (1.466) Dhakrani              | -                                     | 775                                | 1.97                              | -                            | 1.97                                     | 7.75                                                    | 7.75                                                           |
| UJVNL (4.398)khodari                | -                                     | 780                                | 5.32                              | -                            | 5.32                                     | 7.80                                                    | 7.80                                                           |
| Redwoods                            | -                                     | 678                                | 1.51                              | -                            | 1.51                                     | 6.78                                                    | 6.78                                                           |
| Madhav Infra                        | -                                     | 774                                | 14.29                             | 0.22                         | 14.51                                    | 7.86                                                    | 7.86                                                           |
| Purshotam Industries Ltd.- @7.71    | -                                     | 771                                | 1.06                              | 0.00                         | 1.06                                     | 7.73                                                    | 7.73                                                           |
| Purshotam Industries Ltd.- @7.73    | -                                     | 773                                | 1.31                              | 0.00                         | 1.32                                     | 7.75                                                    | 7.75                                                           |
| Purshotam Ispat-II @7.96            | -                                     | 796                                | 1.02                              | 0.00                         | 1.02                                     | 7.98                                                    | 7.98                                                           |
| Vivaan Solar Pvt. Ltd.              | -                                     | 793                                | 4.58                              | 0.01                         | 4.59                                     | 7.95                                                    | 7.95                                                           |
| Eastman International               | -                                     | 799                                | 0.78                              | 0.00                         | 0.78                                     | 8.01                                                    | 8.01                                                           |
| Purshotam Ispat- @7.88              | -                                     | 788                                | 1.40                              | 0.00                         | 1.41                                     | 7.90                                                    | 7.90                                                           |
| R.C. Energy                         | -                                     | 798                                | 1.31                              | -                            | 1.31                                     | 7.98                                                    | 7.98                                                           |
| Advika Energy                       | -                                     | 756                                | 1.29                              | -                            | 1.29                                     | 7.56                                                    | 7.56                                                           |
| A.R. Solar Power @5.670             | -                                     | 567                                | 0.80                              | 0.00                         | 0.81                                     | 5.69                                                    | 5.69                                                           |
| A.R. Solar Power- @5.690            | -                                     | 569                                | 0.84                              | 0.00                         | 0.84                                     | 5.71                                                    | 5.71                                                           |
| Devishi Renewal energy              | -                                     | 558                                | 12.09                             | 1.15                         | 13.23                                    | 6.11                                                    | 6.11                                                           |
| Devishi Solar power                 | -                                     | 563                                | 12.28                             | 1.16                         | 13.44                                    | 6.16                                                    | 6.16                                                           |
| Eminet Solar power                  | -                                     | 578                                | 11.67                             | 1.13                         | 12.80                                    | 6.34                                                    | 6.34                                                           |

| Source of Power (Station wise)           | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paesa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|------------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Sunworld Energy pvt                      | -                                     | 578                                | 11.04                             | 1.06                         | 12.10                                    | 6.33                                                    | 6.33                                                           |
| Electryone/Emami Power Ltd.              | -                                     | 574                                | 15.87                             | 0.33                         | 16.21                                    | 5.86                                                    | 5.86                                                           |
| Hydro Power Engineers                    | -                                     | 567                                | 0.71                              | 0.00                         | 0.71                                     | 5.69                                                    | 5.69                                                           |
| Impex India                              | -                                     | 560                                | 2.06                              | 0.01                         | 2.07                                     | 5.62                                                    | 5.62                                                           |
| Technique Solaire Invest                 | -                                     | 575                                | 4.34                              | 0.09                         | 4.43                                     | 5.87                                                    | 5.87                                                           |
| Makin Developers Pvt. Ltd                | -                                     | 597                                | 0.90                              | 0.00                         | 0.90                                     | 5.99                                                    | 5.99                                                           |
| Ballupur solar power pvt.Ltd             | -                                     | 582                                | 8.57                              | 0.03                         | 8.60                                     | 5.84                                                    | 5.84                                                           |
| Chudiala Solar power project pvt.        | -                                     | 591                                | 8.76                              | 0.03                         | 8.79                                     | 5.93                                                    | 5.93                                                           |
| Shakumbhari solar power project pvt Ltd  | -                                     | 595                                | 8.95                              | 0.03                         | 8.97                                     | 5.97                                                    | 5.97                                                           |
| Bindookharak solar power project pvt ltd | -                                     | 593                                | 4.56                              | 0.01                         | 4.58                                     | 5.95                                                    | 5.95                                                           |
| Bhagwanpur solar projects private ltd    | -                                     | 598                                | 4.60                              | 0.01                         | 4.61                                     | 6.00                                                    | 6.00                                                           |
| PL sunrays power limited                 | -                                     | 599                                | 10.14                             | 0.20                         | 10.35                                    | 6.11                                                    | 6.11                                                           |
| PL surya vidyut ltd                      | -                                     | 564                                | 9.37                              | 0.20                         | 9.57                                     | 5.76                                                    | 5.76                                                           |
| PL solar Renewable ltd                   | -                                     | 584                                | 9.90                              | 0.20                         | 10.10                                    | 5.96                                                    | 5.96                                                           |
| Haridwar solar projects pvt ltd @5.57    | -                                     | 557                                | 8.32                              | 0.03                         | 8.34                                     | 5.59                                                    | 5.59                                                           |
| Haridwar solar projects pvt ltd @5.58    | -                                     | 558                                | 8.49                              | 0.03                         | 8.52                                     | 5.60                                                    | 5.60                                                           |
| Sunheti solar power proj pvt ltd         | -                                     | 599                                | 4.36                              | 0.09                         | 4.45                                     | 6.11                                                    | 6.11                                                           |
| AB Renewable Energy pvt ltd              | -                                     | 579                                | 4.48                              | 0.09                         | 4.57                                     | 5.91                                                    | 5.91                                                           |
| Canal Bank Solar pv plant Dhakrani       | -                                     | 688                                | 6.62                              | -                            | 6.62                                     | 6.88                                                    | 6.88                                                           |
| Canal Bank Solar pv plant Dhalipur       | -                                     | 688                                | 6.99                              | -                            | 6.99                                     | 6.88                                                    | 6.88                                                           |
| Canal Top Solar pv plant Dhalipur        | -                                     | 714                                | 0.87                              | -                            | 0.87                                     | 7.14                                                    | 7.14                                                           |
| Dakpatthar canal Bank (4.5 MW)           | -                                     | 719                                | 3.89                              | -                            | 3.89                                     | 7.19                                                    | 7.19                                                           |
| <b>Sub-Total</b>                         | -                                     | <b>610</b>                         | <b>220.65</b>                     | <b>6.16</b>                  | <b>226.81</b>                            | <b>6.27</b>                                             | <b>6.27</b>                                                    |
| <b>Solar Rooftop</b>                     |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| EDC DEHRADUN                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC SRINAGAR                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC TEHRI                                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| UDC DEHRADUN                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC HARIDWAR                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC ROORKEE                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC HALDWANI                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC KASHIPUR                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC RANIKHET                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Solar PV Plant (203 MW Scheme)           | -                                     | 436                                | 107.55                            | 0.18                         | 107.73                                   | 4.37                                                    | 4.37                                                           |
| Solar Roof-Top                           | -                                     | 369                                | 7.27                              | -                            | 7.27                                     | 3.69                                                    | 3.69                                                           |
| <b>Sub-Total</b>                         | -                                     | <b>431</b>                         | <b>114.82</b>                     | <b>0.18</b>                  | <b>115.00</b>                            | <b>4.32</b>                                             | <b>4.32</b>                                                    |
| <b>Other Large Private</b>               |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Meja Urja Nigam (P) Ltd.                 | 67.84                                 | 320                                | 81.62                             | 2.49                         | 151.95                                   | 5.95                                                    | 5.71                                                           |
| Sasan                                    | 16.66                                 | 111                                | 77.98                             | 12.97                        | 107.62                                   | 1.54                                                    | 1.48                                                           |
| Renew Surya Vihaan Pvt. Ltd. (Solar)     | -                                     | 245                                | 54.26                             | -                            | 54.26                                    | 2.45                                                    | 2.35                                                           |
| ReNew Surya Roshni Pvt. Ltd. (Solar+Wi   | -                                     | 307                                | 118.65                            | -                            | 118.65                                   | 3.07                                                    | 2.95                                                           |
| <b>Sub-Total</b>                         | <b>84.50</b>                          | <b>213</b>                         | <b>332.52</b>                     | <b>15.47</b>                 | <b>432.49</b>                            | <b>2.77</b>                                             | <b>2.66</b>                                                    |

| Source of Power (Station wise)               | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paissa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|----------------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| <b>Total IPP</b>                             | <b>557.25</b>                         | <b>376</b>                          | <b>1,274.21</b>                   | <b>24.69</b>                 | <b>1,856.15</b>                          | <b>5.48</b>                                             | <b>5.37</b>                                                    |
| <b>State Royalty Power</b>                   |                                       |                                     |                                   |                              |                                          |                                                         |                                                                |
| Dhauliganga                                  | -                                     | 232                                 | 29.51                             | -                            | 29.51                                    | 2.32                                                    | 2.23                                                           |
| Tanakpur                                     | -                                     | 232                                 | 10.04                             | -                            | 10.04                                    | 2.32                                                    | 2.23                                                           |
| Tehri                                        | -                                     | 232                                 | 89.61                             | -                            | 89.61                                    | 2.32                                                    | 2.23                                                           |
| Koteshwar                                    | -                                     | 232                                 | 32.42                             | -                            | 32.42                                    | 2.32                                                    | 2.23                                                           |
| Vishnu Prayag                                | -                                     | 232                                 | 43.50                             | -                            | 43.50                                    | 2.32                                                    | 2.23                                                           |
| GVK Srinagar                                 | -                                     | 232                                 | 37.05                             | -                            | 37.05                                    | 2.32                                                    | 2.23                                                           |
| Rajwakti Him Urja SHP                        | -                                     | 232                                 | 0.53                              | -                            | 0.53                                     | 2.32                                                    | 2.32                                                           |
| Debal Chamoli Hydro                          | -                                     | 232                                 | 0.36                              | -                            | 0.36                                     | 2.32                                                    | 2.32                                                           |
| SJVN Mauri                                   | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Loharkhet ( parvatiya power)                 | -                                     | 232                                 | 0.47                              | -                            | 0.47                                     | 2.32                                                    | 2.32                                                           |
| Int Free Power(Renew)                        | -                                     | 232                                 | 13.04                             | -                            | 13.04                                    | 2.32                                                    | 2.32                                                           |
| LADF                                         | -                                     | 232                                 | 1.34                              | -                            | 1.34                                     | 2.32                                                    | 2.32                                                           |
| Natwar mori                                  | -                                     | 232                                 | 9.01                              | -                            | 9.01                                     | 2.32                                                    | 2.23                                                           |
| Gunsola                                      | -                                     | 232                                 | 0.18                              | -                            | 0.18                                     | 2.32                                                    | 2.32                                                           |
| Swasti                                       | -                                     | 232                                 | 1.45                              | -                            | 1.45                                     | 2.32                                                    | 2.32                                                           |
| Vanala                                       | -                                     | 232                                 | 0.43                              | -                            | 0.43                                     | 2.32                                                    | 2.32                                                           |
| <b>Sub-Total</b>                             | <b>-</b>                              | <b>232</b>                          | <b>268.96</b>                     | <b>-</b>                     | <b>268.96</b>                            | <b>2.32</b>                                             | <b>2.23</b>                                                    |
| <b>Total Power Purchase from Firm Source</b> | <b>1,568.31</b>                       | <b>245</b>                          | <b>3,442.72</b>                   | <b>600.57</b>                | <b>5,611.59</b>                          | <b>3.99</b>                                             | <b>3.90</b>                                                    |
| <b>Open Market Purchases &amp; UI</b>        |                                       |                                     |                                   |                              |                                          |                                                         |                                                                |
| Unallocated Power                            | -                                     | 545                                 | 19.88                             | -                            | 19.88                                    | 5.45                                                    | 5.23                                                           |
| Banking Received                             | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| UI Net drawal                                | -                                     | (1,528)                             | 62.90                             | -                            | 62.90                                    | (15.28)                                                 | (14.66)                                                        |
| Tender Purchases CTU                         | -                                     | 509                                 | 202.56                            | -                            | 202.56                                   | 5.09                                                    | 4.89                                                           |
| Tender Purchases State                       | -                                     | 564                                 | 283.58                            | -                            | 283.58                                   | 5.64                                                    | 5.64                                                           |
| IEX/PXIL (Net Purchases)                     | -                                     | 477                                 | 1,104.13                          | -                            | 1,104.13                                 | 4.77                                                    | 4.63                                                           |
| Reactive Payables                            | -                                     | -                                   | 0.28                              | -                            | 0.28                                     | -                                                       | -                                                              |
| <b>Sub-Total</b>                             | <b>-</b>                              | <b>433</b>                          | <b>1,673.33</b>                   | <b>-</b>                     | <b>1,673.33</b>                          | <b>4.33</b>                                             | <b>4.21</b>                                                    |
| <b>Total Purchases</b>                       | <b>1,568.31</b>                       | <b>285</b>                          | <b>5,116.04</b>                   | <b>600.57</b>                | <b>7,284.92</b>                          | <b>4.06</b>                                             | <b>3.97</b>                                                    |
| Banking Payable                              | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Reactive Units Receivables                   | -                                     | -                                   | 3.06                              | -                            | 3.06                                     | #DIV/0!                                                 | -                                                              |
| <b>Sub-Total</b>                             | <b>-</b>                              | <b>6</b>                            | <b>3.06</b>                       | <b>-</b>                     | <b>3.06</b>                              | <b>0.06</b>                                             | <b>0.06</b>                                                    |
| <b>State Consumption</b>                     | <b>1,568.31</b>                       | <b>294</b>                          | <b>5,112.99</b>                   | <b>600.57</b>                | <b>7,281.86</b>                          | <b>4.18</b>                                             | <b>4.08</b>                                                    |
| <b>Transmission Charges</b>                  |                                       |                                     |                                   |                              |                                          |                                                         |                                                                |
| PGCIL                                        | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| POC Charges                                  | 525.48                                | -                                   | -                                 | 68.76                        | 594.25                                   | -                                                       | -                                                              |
| Non POC                                      | 0.25                                  | -                                   | -                                 | -                            | 0.25                                     | -                                                       | -                                                              |
| POSOCO NRLDC                                 | 1.17                                  | -                                   | -                                 | -                            | 1.17                                     | -                                                       | -                                                              |



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| Source of Power (Station wise)      | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Open Access Charges + MARGIN CHARGE | -                                     |                                    | -                                 | 13.33                        | 13.33                                    | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | <b>526.90</b>                         |                                    | <b>-</b>                          | <b>82.10</b>                 | <b>609.00</b>                            | <b>-</b>                                                | <b>-</b>                                                       |
| <b>PTCUL + SLDC</b>                 | <b>-</b>                              |                                    | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| PTCUL                               | 384.79                                |                                    | -                                 | -                            | 384.79                                   | -                                                       | -                                                              |
| Bhilangana-3                        | -                                     |                                    | -                                 | -                            | -                                        | -                                                       | -                                                              |
| ULDC                                | -                                     |                                    | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | <b>384.79</b>                         |                                    | <b>-</b>                          | <b>-</b>                     | <b>384.79</b>                            | <b>-</b>                                                | <b>-</b>                                                       |
| <b>Total Transmission charges</b>   | <b>911.69</b>                         |                                    | <b>-</b>                          | <b>82.10</b>                 | <b>993.79</b>                            | <b>-</b>                                                | <b>-</b>                                                       |
| <b>Gross Consumption</b>            | <b>2,480.00</b>                       | <b>294</b>                         | <b>5,112.99</b>                   | <b>682.67</b>                | <b>8,275.65</b>                          | <b>4.75</b>                                             | <b>4.64</b>                                                    |

Current Year (FY 2025-26)

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| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| <b>NHPC</b>                    |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Salal                          | 3.61                                  | 78.06                              | 3.02                              | 4.41                         | 11.04                                    | 2.97                                                    | 2.85                                                           |
| Tanakpur                       | 4.67                                  | 247.96                             | 7.12                              | 6.42                         | 18.21                                    | 6.60                                                    | 6.34                                                           |
| Chamera I                      | 7.10                                  | 131.73                             | 10.51                             | 0.96                         | 18.57                                    | 2.42                                                    | 2.33                                                           |
| Chamera II                     | 7.46                                  | 137.72                             | 4.64                              | 9.63                         | 21.72                                    | 6.72                                                    | 6.45                                                           |
| Chamera III                    | 15.53                                 | 233.48                             | 12.15                             | 0.05                         | 27.73                                    | 5.55                                                    | 5.33                                                           |
| Uri                            | 7.79                                  | 95.93                              | 7.23                              | 5.01                         | 20.04                                    | 2.77                                                    | 2.66                                                           |
| Dhauliganga                    | 9.74                                  | 135.89                             | 12.94                             | 8.65                         | 31.33                                    | 3.43                                                    | 3.29                                                           |
| Dulhasti                       | 27.61                                 | 232.80                             | 23.27                             | 6.39                         | 57.27                                    | 5.97                                                    | 5.73                                                           |
| Sewa II                        | 7.33                                  | 220.56                             | 5.32                              | 0.47                         | 13.12                                    | 5.67                                                    | 5.44                                                           |
| Uri II                         | 16.04                                 | 220.96                             | 15.23                             | 6.06                         | 37.33                                    | 5.64                                                    | 5.42                                                           |
| Parbati III                    | 2.89                                  | 147.14                             | 11.17                             | 0.16                         | 14.21                                    | 1.95                                                    | 1.87                                                           |
| Kishnaganga                    | 13.31                                 | 268.03                             | 9.12                              | 0.55                         | 22.98                                    | 7.03                                                    | 6.75                                                           |
| Parbati II                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>               | <b>123.09</b>                         | <b>-</b>                           | <b>121.70</b>                     | <b>48.77</b>                 | <b>293.56</b>                            | <b>3.95</b>                                             | <b>3.80</b>                                                    |
| <b>SJVNL</b>                   | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Nathpa Jhakri                  | 12.12                                 | 120.30                             | 11.73                             | 0.10                         | 23.95                                    | 2.56                                                    | 2.46                                                           |
| Rampur Equity Power            | 55.61                                 | 208.10                             | 47.23                             | 0.18                         | 103.03                                   | 4.73                                                    | 4.54                                                           |
| Rampur Free Power              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| SJVNL: Bikaner II              | -                                     | 257.00                             | 71.28                             | -                            | 71.28                                    | 2.68                                                    | 2.57                                                           |
| <b>Sub-Total</b>               | <b>67.74</b>                          | <b>-</b>                           | <b>130.25</b>                     | <b>0.28</b>                  | <b>198.27</b>                            | <b>3.43</b>                                             | <b>3.29</b>                                                    |

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| Source of Power (Station wise)       | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| <b>THDC</b>                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tehri HEP I                          | 24.90                                 | 214.23                             | 50.12                             | 25.34                        | 100.36                                   | 4.47                                                    | 4.29                                                           |
| Koteshwar                            | 21.70                                 | 302.79                             | 39.98                             | 22.96                        | 84.65                                    | 6.68                                                    | 6.41                                                           |
| KHURJA STPP                          | 12.90                                 | 237.76                             | 71.65                             | 3.91                         | 88.47                                    | 3.06                                                    | 2.94                                                           |
| <b>Sub-Total</b>                     | <b>59.51</b>                          | <b>-</b>                           | <b>161.76</b>                     | <b>52.21</b>                 | <b>273.47</b>                            | <b>4.27</b>                                             | <b>4.10</b>                                                    |
| <b>NTPC</b>                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Singrauli                            | 55.74                                 | 194.77                             | 126.42                            | 3.51                         | 185.67                                   | 2.98                                                    | 2.86                                                           |
| F G Unchahar-I                       | 24.16                                 | 385.43                             | 69.88                             | 19.51                        | 113.55                                   | 6.52                                                    | 6.26                                                           |
| F G Unchahar-2                       | 11.77                                 | 378.28                             | 31.52                             | 12.05                        | 55.34                                    | 6.92                                                    | 6.64                                                           |
| F G Unchahar-3                       | 11.59                                 | 374.30                             | 25.68                             | 10.95                        | 48.22                                    | 7.32                                                    | 7.03                                                           |
| F G Unchahar-4                       | 38.34                                 | 359.45                             | 61.47                             | 24.80                        | 124.61                                   | 7.59                                                    | 7.29                                                           |
| N C T Dadri:2                        | 4.38                                  | 450.25                             | 12.70                             | 1.93                         | 19.02                                    | 7.02                                                    | 6.74                                                           |
| Rihand-1 STPS                        | 24.76                                 | 174.65                             | 45.58                             | 6.42                         | 76.75                                    | 3.06                                                    | 2.94                                                           |
| Rihand-2 STPS                        | 21.25                                 | 171.10                             | 44.46                             | 8.25                         | 73.96                                    | 2.96                                                    | 2.85                                                           |
| Rihand-3 STPS                        | 46.00                                 | 172.50                             | 51.34                             | 9.02                         | 106.36                                   | 3.72                                                    | 3.57                                                           |
| Kahalgaoon-II                        | 18.11                                 | 301.62                             | 49.31                             | 2.49                         | 69.92                                    | 4.45                                                    | 4.28                                                           |
| Jhajjar Aravali                      | 17.96                                 | 432.92                             | 25.56                             | 3.67                         | 47.20                                    | 8.33                                                    | 7.99                                                           |
| Singrauli SHEP                       | -                                     | 504.00                             | 0.26                              | 0.00                         | 0.26                                     | 5.25                                                    | 5.04                                                           |
| Koldam (Hydro)                       | 49.61                                 | 217.60                             | 53.70                             | 3.85                         | 107.16                                   | 4.52                                                    | 4.34                                                           |
| Ramagundam STPS-I                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Ramagundam STPS-III                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| TANDA-II                             | 43.49                                 | 317.80                             | 70.65                             | 16.76                        | 130.90                                   | 6.13                                                    | 5.89                                                           |
| Bongaigaon TPS                       | 3.84                                  | -                                  | -                                 | -                            | 3.84                                     | -                                                       | -                                                              |
| KUDGI TPS                            | 0.02                                  | -                                  | -                                 | -                            | 0.02                                     | -                                                       | -                                                              |
| Simhadri STPS-II                     | 0.01                                  | -                                  | -                                 | -                            | 0.01                                     | -                                                       | -                                                              |
| Talcher STPS-II                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Anta Gas                             | 10.79                                 | 1,236.61                           | 3.12                              | 0.19                         | 14.10                                    | 58.27                                                   | 55.94                                                          |
| Auraiya Gas                          | 21.56                                 | 1,265.12                           | 4.51                              | 0.52                         | 26.60                                    | 77.67                                                   | 74.56                                                          |
| Dadri Gas                            | 17.23                                 | 1,207.88                           | 6.54                              | 0.01                         | 23.78                                    | 45.75                                                   | 43.92                                                          |
| Telangana STPS-1                     | 50.86                                 | 358.77                             | 124.66                            | 0.72                         | 176.24                                   | 5.28                                                    | 5.07                                                           |
| Barh Super Thermal Power 1 Station   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Farakka Super Thermal Stn-3          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Gadarwara STPS-I                     | 0.03                                  | -                                  | (0.02)                            | 0.07                         | 0.08                                     | -                                                       | -                                                              |
| Jhanor Gandhar Gas Stn ABT-5         | (0.00)                                | -                                  | -                                 | 0.00                         | (0.00)                                   | -                                                       | -                                                              |
| Khargone Super Thermal Pwr Stn -I    | 0.00                                  | -                                  | -                                 | 0.01                         | 0.02                                     | -                                                       | -                                                              |
| Kahalgaoon STPS 1                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Korba Super Thermal Power Station -1 | (0.00)                                | -                                  | (0.02)                            | (0.01)                       | (0.03)                                   | -                                                       | -                                                              |
| Korba STPS Stage-3 ABT-4             | -                                     | -                                  | -                                 | -                            | 0.00                                     | -                                                       | -                                                              |
| Kawas Gas Pwr Stn ABT-5              | 0.00                                  | -                                  | (0.00)                            | 0.00                         | 0.00                                     | -                                                       | -                                                              |
| Lara Super Thermal Pwr Stn - I       | (0.05)                                | -                                  | (0.07)                            | 0.20                         | 0.09                                     | -                                                       | -                                                              |
| Mouda Super Thermal Power Station -1 | 0.00                                  | -                                  | -                                 | 0.12                         | 0.12                                     | -                                                       | -                                                              |
| Mouda Super Thermal Power Station -2 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise)        | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Solapur Thermal Power Station 1       | 0.00                                  | -                                  | -                                 | 0.11                         | 0.12                                     | -                                                       | -                                                              |
| Sipat Super Thermal Power Stn_1       | (0.01)                                | -                                  | (0.06)                            | (0.00)                       | (0.07)                                   | -                                                       | -                                                              |
| Sipat Super Thermal Power Stn_2       | (0.00)                                | -                                  | (0.03)                            | 0.01                         | (0.02)                                   | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 1 | (0.00)                                | -                                  | -                                 | (0.00)                       | (0.00)                                   | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 2 | (0.00)                                | -                                  | (0.00)                            | 0.01                         | 0.00                                     | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 3 | 0.00                                  | -                                  | (0.01)                            | 0.01                         | 0.00                                     | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 4 | (0.00)                                | -                                  | (0.02)                            | (0.00)                       | (0.02)                                   | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 5 | (0.00)                                | -                                  | (0.01)                            | 0.06                         | 0.05                                     | -                                                       | -                                                              |
| <b>Sub-Total</b>                      | <b>471.44</b>                         | -                                  | <b>807.15</b>                     | <b>125.24</b>                | <b>1,403.83</b>                          | <b>4.79</b>                                             | <b>4.60</b>                                                    |
| <b>NPCIL</b>                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Narora APP                            | -                                     | 291.45                             | 35.58                             | 0.70                         | 36.28                                    | 3.10                                                    | 2.97                                                           |
| Rajasthan APP                         | -                                     | 396.03                             | 78.18                             | (0.82)                       | 77.36                                    | 4.08                                                    | 3.92                                                           |
| RAPP 7                                | -                                     | 483.00                             | 68.46                             | -                            | 68.46                                    | 5.03                                                    | 4.83                                                           |
| <b>Sub-Total</b>                      | -                                     | -                                  | <b>182.23</b>                     | <b>(0.12)</b>                | <b>182.11</b>                            | <b>4.11</b>                                             | <b>3.95</b>                                                    |
| <b>Total CSGS</b>                     | <b>721.77</b>                         | -                                  | <b>1,403.08</b>                   | <b>226.39</b>                | <b>2,351.24</b>                          | <b>4.41</b>                                             | <b>4.23</b>                                                    |
| <b>UJVNL</b>                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Large Hydro</b>                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Dhakrani                              | 12.02                                 | 107.00                             | 9.26                              | 6.24                         | 27.52                                    | 3.18                                                    | 3.18                                                           |
| Dhalipur                              | 19.37                                 | 116.90                             | 17.89                             | 11.89                        | 49.15                                    | 3.21                                                    | 3.21                                                           |
| Chibro                                | 37.17                                 | 68.90                              | 44.81                             | 50.32                        | 132.30                                   | 2.03                                                    | 2.03                                                           |
| Khodri                                | 20.90                                 | 84.10                              | 25.78                             | 29.91                        | 76.60                                    | 2.50                                                    | 2.50                                                           |
| Kulhal                                | 11.57                                 | 97.80                              | 9.77                              | 9.10                         | 30.44                                    | 3.05                                                    | 3.05                                                           |
| Ramganga                              | 31.05                                 | 101.00                             | 42.93                             | 15.49                        | 89.47                                    | 2.11                                                    | 2.11                                                           |
| Tiloth                                | 50.13                                 | 106.20                             | 47.46                             | 12.73                        | 110.32                                   | 2.47                                                    | 2.47                                                           |
| Chilla                                | 51.24                                 | 93.00                              | 49.12                             | 62.33                        | 162.69                                   | 3.08                                                    | 3.08                                                           |
| Khatima                               | 23.10                                 | 99.20                              | 17.74                             | 23.23                        | 64.06                                    | 3.58                                                    | 3.58                                                           |
| Vyasi Hydro Power Project             | 169.77                                | 486.80                             | 203.68                            | 15.25                        | 388.70                                   | 9.29                                                    | 9.29                                                           |
| <b>Sub-Total</b>                      | <b>426.30</b>                         | -                                  | <b>468.44</b>                     | <b>236.51</b>                | <b>1,131.25</b>                          | <b>3.43</b>                                             | <b>3.43</b>                                                    |
| <b>Maneri Bhali II</b>                | <b>136.17</b>                         | <b>106.50</b>                      | <b>146.30</b>                     | <b>146.30</b>                | <b>428.76</b>                            | <b>3.12</b>                                             | <b>3.12</b>                                                    |
| <b>Small Hydro</b>                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Mohd. Pur                             | -                                     | 204.00                             | 7.40                              | 6.38                         | 13.77                                    | 3.80                                                    | 3.80                                                           |
| Pathri                                | -                                     | 153.00                             | 12.65                             | 14.20                        | 26.85                                    | 3.25                                                    | 3.25                                                           |
| UJVNL Income Tax                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kanchauti                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kulagarh                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Relagad                               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Dunao SHP 1.5 MW                      | -                                     | 637.00                             | 2.07                              | -                            | 2.07                                     | 6.37                                                    | 6.37                                                           |
| Suringarh                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sapteshwar                            | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pandukeshwar                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Taleshwar                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Chharandev                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kotabagh                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Harsil                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pilangad                       | -                                     | 345.00                             | 2.23                              | -                            | 2.23                                     | 3.45                                                    | 3.45                                                           |
| Kaliganga-II                   | -                                     | 633.00                             | 7.96                              | -                            | 7.96                                     | 6.33                                                    | 6.33                                                           |
| Urgam                          | -                                     | 195.00                             | 0.89                              | 0.18                         | 1.07                                     | 2.35                                                    | 2.35                                                           |
| Soneprayag                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Badrinath                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tilwara                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tapovan                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Jumma                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Galogi                         | -                                     | 125.00                             | 0.98                              | 0.31                         | 1.29                                     | 1.65                                                    | 1.65                                                           |
| Kaliganga-I                    | -                                     | 445.00                             | 3.48                              | -                            | 3.48                                     | 4.45                                                    | 4.45                                                           |
| Madhyamaheshwar                | -                                     | 754.00                             | 31.44                             | -                            | 31.44                                    | 7.54                                                    | 7.54                                                           |
| Suringarh-II                   | -                                     | 796.00                             | 6.39                              | -                            | 6.39                                     | 7.96                                                    | 7.96                                                           |
| <b>Sub-Total</b>               | -                                     | -                                  | <b>75.49</b>                      | <b>21.07</b>                 | <b>96.56</b>                             | <b>4.57</b>                                             | <b>4.57</b>                                                    |
| <b>Total UJVNL</b>             | <b>562.47</b>                         | -                                  | <b>690.23</b>                     | <b>403.88</b>                | <b>1,656.58</b>                          | <b>3.40</b>                                             | <b>3.40</b>                                                    |
| <b>UREDA</b>                   |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| <b>SHPs</b>                    |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Ramgarh                        | -                                     | 378.00                             | 0.10                              | -                            | 0.10                                     | 3.78                                                    | 3.78                                                           |
| Barar + Garaun/Lamabagad       | -                                     | 378.00                             | 0.72                              | -                            | 0.72                                     | 3.78                                                    | 3.78                                                           |
| Suringarh                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sapteshwar                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Gulari                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Taleshwar                      | -                                     | 378.00                             | 0.58                              | -                            | 0.58                                     | 3.78                                                    | 3.78                                                           |
| Chharandev                     | -                                     | 378.00                             | 0.37                              | -                            | 0.37                                     | 3.78                                                    | 3.78                                                           |
| Janki Chatti                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Harsil                         | -                                     | 378.00                             | 0.02                              | -                            | 0.02                                     | 3.78                                                    | 3.78                                                           |
| Tharali                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Badrinath                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pandukeshwar                   | -                                     | 378.00                             | 0.30                              | -                            | 0.30                                     | 3.78                                                    | 3.78                                                           |
| Rudragaira                     | -                                     | 378.00                             | 0.07                              | -                            | 0.07                                     | 3.78                                                    | 3.78                                                           |
| Istargaad                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kedarganga                     | -                                     | 378.00                             | 0.05                              | -                            | 0.05                                     | 3.78                                                    | 3.78                                                           |
| UREDA: Toli                    | -                                     | 378.00                             | 0.12                              | -                            | 0.12                                     | 3.78                                                    | 3.78                                                           |
| <b>Sub Total</b>               | -                                     | -                                  | <b>2.32</b>                       | -                            | <b>2.32</b>                              | <b>3.44</b>                                             | <b>3.44</b>                                                    |
| <b>UREDA Solar</b>             |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Solar Plant Dehra Dun          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub Total</b>               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>UREDA Biomass</b>           |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Avni Bio Energy                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>IPP Hydro</b>               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise)      | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Rajwakti Him Urja SHP               | -                                     | 285.13                             | 5.61                              | -                            | 5.61                                     | 2.85                                                    | 2.85                                                           |
| Hanuman Ganga SHP                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Greenko Budhil Hydro Power Pvt Ltd  | 28.42                                 | 123.70                             | 31.10                             | 0.02                         | 59.54                                    | 2.47                                                    | 2.37                                                           |
| Debal ,chamoli hydro                | -                                     | 380.00                             | 6.31                              | 0.08                         | 6.39                                     | 3.85                                                    | 3.85                                                           |
| Loharkhet ( parvatiya power)        | -                                     | 380.00                             | 5.80                              | 0.08                         | 5.88                                     | 3.85                                                    | 3.85                                                           |
| Gunsola Hydro Agunda Thati          | -                                     | 440.00                             | 5.46                              | 0.06                         | 5.52                                     | 4.45                                                    | 4.45                                                           |
| Bhilangana(Swasti)                  | -                                     | 380.00                             | 24.64                             | 1.82                         | 26.46                                    | 4.08                                                    | 4.08                                                           |
| Vanala                              | -                                     | 508.00                             | 23.15                             | 1.54                         | 24.69                                    | 5.42                                                    | 5.42                                                           |
| Motighat                            | -                                     | 789.81                             | 19.32                             | 0.02                         | 19.35                                    | 7.91                                                    | 7.91                                                           |
| Rishiganga                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Birahi Ganga                        | -                                     | 355.00                             | 8.14                              | 0.11                         | 8.25                                     | 3.60                                                    | 3.60                                                           |
| Tanga (HHPL)                        | -                                     | 777.79                             | 17.21                             | -                            | 17.21                                    | 7.78                                                    | 7.78                                                           |
| HHL: Jalandharigad                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| HHL: Siyangad                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| HHL: Kakoragad                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sarju II                            | -                                     | 587.00                             | 20.68                             | 1.17                         | 21.85                                    | 6.20                                                    | 6.20                                                           |
| Uttar Bharat Sarju III              | -                                     | 222.38                             | 5.33                              | 1.17                         | 6.50                                     | 2.71                                                    | 2.71                                                           |
| Gangani                             | -                                     | 488.66                             | 11.57                             | 0.28                         | 11.85                                    | 5.01                                                    | 5.01                                                           |
| Badiyar                             | -                                     | 514.32                             | 6.98                              | -                            | 6.98                                     | 5.14                                                    | 5.14                                                           |
| <b>Sub-Total</b>                    | <b>28.42</b>                          | <b>-</b>                           | <b>191.30</b>                     | <b>6.36</b>                  | <b>226.08</b>                            | <b>3.89</b>                                             | <b>3.82</b>                                                    |
| <b>Co-Generation</b>                | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| RBNS Sugar Mill                     | 5.88                                  | 440.00                             | 11.59                             | -                            | 17.46                                    | 6.63                                                    | 6.63                                                           |
| Uttam Sugar Mills                   | 9.39                                  | 387.00                             | 11.49                             | -                            | 20.88                                    | 7.03                                                    | 7.03                                                           |
| Dhanashree Agro/Lakshmi Sugar Mills | 1.85                                  | 419.00                             | 7.54                              | -                            | 9.39                                     | 5.22                                                    | 5.22                                                           |
| JGN Sugar And Biofuels (P)          | 4.10                                  | -                                  | -                                 | -                            | 4.10                                     | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | <b>21.21</b>                          | <b>-</b>                           | <b>30.62</b>                      | <b>-</b>                     | <b>51.83</b>                             | <b>7.00</b>                                             | <b>7.00</b>                                                    |
| <b>Gas</b>                          | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Gama                                | 112.58                                | 809.44                             | 71.85                             | -                            | 184.43                                   | 20.78                                                   | 20.78                                                          |
| Beta                                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Shravanti                           | 316.86                                | 816.22                             | 228.17                            | -                            | 545.03                                   | 19.50                                                   | 19.50                                                          |
| <b>Sub-Total</b>                    | <b>429.43</b>                         | <b>-</b>                           | <b>300.02</b>                     | <b>-</b>                     | <b>729.45</b>                            | <b>19.81</b>                                            | <b>19.81</b>                                                   |
| <b>Solar</b>                        | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| RV Akash Ganga solar power ltd      | -                                     | 566.50                             | 1.33                              | 0.03                         | 1.36                                     | 5.79                                                    | 5.79                                                           |
| Metro Frozen                        | -                                     | 566.50                             | 0.43                              | 0.01                         | 0.44                                     | 5.79                                                    | 5.79                                                           |
| Jay Ace Technologies                | -                                     | 566.50                             | 1.44                              | -                            | 1.44                                     | 5.67                                                    | 5.67                                                           |
| UJVNL (1.466) Dhakrani              | -                                     | 775.00                             | 1.81                              | -                            | 1.81                                     | 7.75                                                    | 7.75                                                           |
| UJVNL (4.398)khodari                | -                                     | 780.00                             | 4.87                              | -                            | 4.87                                     | 7.80                                                    | 7.80                                                           |
| Redwoods                            | -                                     | 676.53                             | 1.34                              | -                            | 1.34                                     | 6.77                                                    | 6.77                                                           |
| Madhav Infra                        | -                                     | 774.00                             | 14.11                             | 0.22                         | 14.33                                    | 7.86                                                    | 7.86                                                           |
| Purshotam Industries Ltd.- @7.71    | -                                     | 771.00                             | 1.27                              | 0.00                         | 1.28                                     | 7.73                                                    | 7.73                                                           |
| Purshotam Industries Ltd.- @7.73    | -                                     | 773.00                             | 1.24                              | 0.00                         | 1.25                                     | 7.75                                                    | 7.75                                                           |

| Source of Power (Station wise)           | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|------------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Purshotam Ispat-II @7.96                 | -                                     | 796.00                             | 1.38                              | 0.00                         | 1.38                                     | 7.98                                                    | 7.98                                                           |
| Vivaan Solar Pvt. Ltd.                   | -                                     | 793.00                             | 4.43                              | 0.01                         | 4.44                                     | 7.95                                                    | 7.95                                                           |
| Eastman International                    | -                                     | 799.00                             | 0.74                              | 0.00                         | 0.74                                     | 8.01                                                    | 8.01                                                           |
| Purshotam Ispat- @7.88                   | -                                     | 788.00                             | 0.85                              | 0.00                         | 0.85                                     | 7.90                                                    | 7.90                                                           |
| R.C. Energy                              | -                                     | 798.00                             | 1.22                              | -                            | 1.22                                     | 7.98                                                    | 7.98                                                           |
| Advika Energy                            | -                                     | 756.00                             | 1.22                              | -                            | 1.22                                     | 7.56                                                    | 7.56                                                           |
| A.R. Solar Power @5.670                  | -                                     | 567.00                             | 0.72                              | 0.00                         | 0.72                                     | 5.69                                                    | 5.69                                                           |
| A.R. Solar Power- @5.690                 | -                                     | 569.00                             | 0.76                              | 0.00                         | 0.76                                     | 5.71                                                    | 5.71                                                           |
| Devishi Renewal energy                   | -                                     | 558.00                             | 11.59                             | 0.25                         | 11.83                                    | 5.70                                                    | 5.70                                                           |
| Devishi Solar power                      | -                                     | 563.00                             | 11.71                             | 0.25                         | 11.96                                    | 5.75                                                    | 5.75                                                           |
| Eminet Solar power                       | -                                     | 578.00                             | 11.79                             | 0.24                         | 12.04                                    | 5.90                                                    | 5.90                                                           |
| Sunworld Energy pvt                      | -                                     | 578.00                             | 11.59                             | 0.24                         | 11.83                                    | 5.90                                                    | 5.90                                                           |
| Electryone/Emami Power Ltd.              | -                                     | 574.00                             | 14.34                             | 0.30                         | 14.64                                    | 5.86                                                    | 5.86                                                           |
| Hydro Power Engineers                    | -                                     | 567.00                             | 0.61                              | 0.00                         | 0.61                                     | 5.69                                                    | 5.69                                                           |
| Impex India                              | -                                     | 560.00                             | 1.92                              | 0.01                         | 1.93                                     | 5.62                                                    | 5.62                                                           |
| Technique Solaire Invest                 | -                                     | 575.00                             | 3.97                              | 0.08                         | 4.06                                     | 5.87                                                    | 5.87                                                           |
| Makin Developers Pvt. Ltd                | -                                     | 597.00                             | 0.83                              | 0.00                         | 0.83                                     | 5.99                                                    | 5.99                                                           |
| Ballupur solar power pvt.Ltd             | -                                     | 582.00                             | 8.61                              | 0.03                         | 8.63                                     | 5.84                                                    | 5.84                                                           |
| Chudiala Solar power project pvt.        | -                                     | 591.00                             | 8.85                              | 0.03                         | 8.88                                     | 5.93                                                    | 5.93                                                           |
| Shakumbhari solar power project pvt Ltd  | -                                     | 595.00                             | 8.93                              | 0.03                         | 8.96                                     | 5.97                                                    | 5.97                                                           |
| Bindookharak solar power project pvt ltd | -                                     | 593.00                             | 4.47                              | 0.01                         | 4.48                                     | 5.95                                                    | 5.95                                                           |
| Bhagwanpur solar projects private ltd    | -                                     | 598.00                             | 4.54                              | 0.01                         | 4.55                                     | 6.00                                                    | 6.00                                                           |
| PL sunrays power limited                 | -                                     | 599.00                             | 9.73                              | 0.19                         | 9.93                                     | 6.11                                                    | 6.11                                                           |
| PL surya vidyut ltd                      | -                                     | 564.00                             | 8.97                              | 0.19                         | 9.16                                     | 5.76                                                    | 5.76                                                           |
| PL solar Renewable ltd                   | -                                     | 584.00                             | 9.50                              | 0.20                         | 9.69                                     | 5.96                                                    | 5.96                                                           |
| Haridwar solar projects pvt ltd @5.57    | -                                     | 557.00                             | 8.39                              | 0.03                         | 8.42                                     | 5.59                                                    | 5.59                                                           |
| Haridwar solar projects pvt ltd @5.58    | -                                     | 558.00                             | 8.39                              | 0.03                         | 8.42                                     | 5.60                                                    | 5.60                                                           |
| Sunheti solar power proj pvt ltd         | -                                     | 599.00                             | 4.02                              | 0.08                         | 4.10                                     | 6.11                                                    | 6.11                                                           |
| AB Renewable Energy pvt ltd              | -                                     | 579.00                             | 3.92                              | 0.08                         | 4.01                                     | 5.91                                                    | 5.91                                                           |
| Canal Bank Solar pv plant Dhakrani       | -                                     | 688.00                             | 5.87                              | -                            | 5.87                                     | 6.88                                                    | 6.88                                                           |
| Canal Bank Solar pv plant Dhalipur       | -                                     | 688.00                             | 6.56                              | -                            | 6.56                                     | 6.88                                                    | 6.88                                                           |
| Canal Top Solar pv plant Dhalipur        | -                                     | 714.00                             | 0.78                              | -                            | 0.78                                     | 7.14                                                    | 7.14                                                           |
| Dakpatthar canal Bank (4.5 MW)           | -                                     | 719.00                             | 3.69                              | -                            | 3.69                                     | 7.19                                                    | 7.19                                                           |
| <b>Sub-Total</b>                         | -                                     | -                                  | <b>212.72</b>                     | <b>2.57</b>                  | <b>215.29</b>                            | <b>6.17</b>                                             | <b>6.17</b>                                                    |
| <b>Solar Rooftop</b>                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC DEHRADUN                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC SRINAGAR                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC TEHRI                                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| UDC DEHRADUN                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC HARIDWAR                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC ROORKEE                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC HALDWANI                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC KASHIPUR                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise)                | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-----------------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| EDC RANIKHET                                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Solar PV Plant (203 MW Scheme)                | -                                     | 433.50                             | 115.77                            | 0.09                         | 115.86                                   | 4.34                                                    | 4.34                                                           |
| Solar Roof-Top                                | -                                     | 375.63                             | 14.60                             | -                            | 14.60                                    | 3.76                                                    | 3.76                                                           |
| MSSY Solar                                    | -                                     | 445.65                             | 2.36                              | -                            | 2.36                                     | 4.46                                                    | 4.46                                                           |
| <b>Sub-Total</b>                              | -                                     | -                                  | <b>132.72</b>                     | <b>0.09</b>                  | <b>132.81</b>                            | <b>4.27</b>                                             | <b>4.27</b>                                                    |
| <b>Other Large Private</b>                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Meja Urja Nigam (P) Ltd.                      | 67.84                                 | 328.94                             | 65.61                             | (0.70)                       | 132.75                                   | 6.93                                                    | 6.66                                                           |
| Sasan                                         | 16.66                                 | 118.81                             | 78.76                             | 11.94                        | 107.36                                   | 1.69                                                    | 1.62                                                           |
| Renew Surya Vihaan Pvt. Ltd. (Solar)          | -                                     | 244.00                             | 57.27                             | -                            | 57.27                                    | 2.54                                                    | 2.44                                                           |
| ReNew Surya Roshni Pvt. Ltd. (Solar+Wind)     | -                                     | 295.00                             | 188.26                            | -                            | 188.26                                   | 3.07                                                    | 2.95                                                           |
| <b>Sub-Total</b>                              | <b>84.50</b>                          | -                                  | <b>389.90</b>                     | <b>11.24</b>                 | <b>485.64</b>                            | <b>2.92</b>                                             | <b>2.80</b>                                                    |
| <b>Total IPP</b>                              | <b>563.56</b>                         | -                                  | <b>1,259.60</b>                   | <b>20.26</b>                 | <b>1,843.43</b>                          | <b>5.49</b>                                             | <b>5.36</b>                                                    |
| <b>Upcoming Stations</b>                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| SJVN (Solar) Phase 3                          | -                                     | 257.00                             | 14.26                             | -                            | 14.26                                    | 2.68                                                    | 2.57                                                           |
| MSSY Solar Phase 3                            | -                                     | 445.65                             | 0.47                              | -                            | 0.47                                     | 4.46                                                    | 4.46                                                           |
| UJVNL solar                                   | -                                     | 446.00                             | 3.79                              | -                            | 3.79                                     | 4.46                                                    | 4.46                                                           |
| Medium Term                                   | -                                     | 585.00                             | 903.47                            | -                            | 903.47                                   | 5.85                                                    | 5.85                                                           |
| PSP Availability                              | -                                     | 428.55                             | 121.15                            | -                            | 121.15                                   | 4.46                                                    | 4.29                                                           |
| PSP Export                                    | -                                     | 544.12                             | (193.41)                          | -                            | (193.41)                                 | 5.67                                                    | 5.44                                                           |
| <b>Sub-Total</b>                              | -                                     | -                                  | <b>849.73</b>                     | -                            | <b>849.73</b>                            | <b>5.53</b>                                             | <b>5.53</b>                                                    |
| <b>State Royalty Power</b>                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Dhauliganga                                   | -                                     | 230.40                             | 28.21                             | -                            | 28.21                                    | 2.30                                                    | 2.30                                                           |
| Tanakpur                                      | -                                     | 230.40                             | 10.95                             | -                            | 10.95                                    | 2.30                                                    | 2.30                                                           |
| Tehri                                         | -                                     | 230.40                             | 95.92                             | -                            | 95.92                                    | 2.40                                                    | 2.30                                                           |
| Koteshwar                                     | -                                     | 230.40                             | 37.33                             | -                            | 37.33                                    | 2.40                                                    | 2.30                                                           |
| Vishnu Prayag                                 | -                                     | 230.40                             | 49.02                             | -                            | 49.02                                    | 2.40                                                    | 2.30                                                           |
| GVK Srinagar (ALAKNANDA)                      | -                                     | 230.40                             | 34.48                             | -                            | 34.48                                    | 2.40                                                    | 2.30                                                           |
| Rajwakti Him Urja SHP                         | -                                     | 240.00                             | 0.53                              | -                            | 0.53                                     | 2.50                                                    | 2.40                                                           |
| Debal Chamoli Hydro                           | -                                     | 240.00                             | 0.44                              | -                            | 0.44                                     | 2.40                                                    | 2.40                                                           |
| Loharkhet ( parvatiya power)                  | -                                     | 240.00                             | 0.41                              | -                            | 0.41                                     | 2.40                                                    | 2.40                                                           |
| Lnt Free Power(Renew)                         | -                                     | 240.00                             | 13.10                             | -                            | 13.10                                    | 2.40                                                    | 2.40                                                           |
| LADF                                          | -                                     | 240.00                             | 0.59                              | -                            | 0.59                                     | 2.40                                                    | 2.40                                                           |
| Natwar mori                                   | -                                     | 230.40                             | 7.96                              | 3.17                         | 11.13                                    | 3.36                                                    | 3.22                                                           |
| Gunsola                                       | -                                     | 240.00                             | 0.35                              | -                            | 0.35                                     | 2.40                                                    | 2.40                                                           |
| Swasti                                        | -                                     | 240.00                             | 3.43                              | -                            | 3.43                                     | 2.40                                                    | 2.40                                                           |
| Vanala                                        | -                                     | 240.00                             | 1.54                              | -                            | 1.54                                     | 2.40                                                    | 2.40                                                           |
| <b>Sub-Total</b>                              | -                                     | -                                  | <b>284.26</b>                     | <b>3.17</b>                  | <b>287.44</b>                            | <b>2.41</b>                                             | <b>2.34</b>                                                    |
| <b>Total Power Purchase from Firm Sources</b> | <b>1,847.80</b>                       | -                                  | <b>4,486.90</b>                   | <b>653.70</b>                | <b>6,988.41</b>                          | <b>4.29</b>                                             | <b>4.20</b>                                                    |
| <b>Open Market Purchases &amp; UI</b>         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Unallocated Power                             | -                                     | 800.31                             | 11.52                             | -                            | 11.52                                    | 8.34                                                    | 8.00                                                           |
| Actual Banking                                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tentative Banking                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

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| Source of Power (Station wise)      | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paissa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-------------------------------------|---------------------------------------|-------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| UI Net drawal                       | -                                     | 870.05                              | 53.15                             | -                            | 53.15                                    | 9.06                                                    | 8.70                                                           |
| Tender Purchases CTU                | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tender Purchases State              | -                                     | 514.00                              | 0.16                              | -                            | 0.16                                     | 5.14                                                    | 5.14                                                           |
| IEX/PXIL (Net Purchases)            | -                                     | 544.12                              | 1,212.68                          | -                            | 1,212.68                                 | 5.55                                                    | 5.44                                                           |
| Reactive Payables                   | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | -                                     | -                                   | <b>1,277.51</b>                   | -                            | <b>1,277.51</b>                          | <b>4.88</b>                                             | <b>4.77</b>                                                    |
| <b>Total Purchases</b>              | <b>1,847.80</b>                       | -                                   | <b>5,764.42</b>                   | <b>653.70</b>                | <b>8,265.92</b>                          | <b>4.37</b>                                             | <b>4.28</b>                                                    |
| Banking Payable                     | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Reactive Units Receivables          | -                                     | -                                   | 1.30                              | -                            | 1.30                                     | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | -                                     | -                                   | <b>1.30</b>                       | -                            | <b>1.30</b>                              | <b>18,440.71</b>                                        | <b>0.02</b>                                                    |
| <b>State Consumption</b>            | <b>1,847.80</b>                       | -                                   | <b>5,765.72</b>                   | <b>653.70</b>                | <b>8,265.92</b>                          | <b>4.54</b>                                             | <b>4.44</b>                                                    |
| <b>Transmission Charges</b>         | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| PGCIL                               | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| POC Charges                         | 695.03                                | -                                   | -                                 | -                            | 695.03                                   | -                                                       | -                                                              |
| Non POC                             | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| POSOCO NRLDC                        | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Open Access Charges + MARGIN CHARGE | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | <b>695.03</b>                         | -                                   | -                                 | -                            | <b>695.03</b>                            | -                                                       | -                                                              |
| <b>PTCUL + SLDC</b>                 | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| PTCUL                               | 468.38                                | -                                   | -                                 | -                            | 468.38                                   | -                                                       | -                                                              |
| Bhilangana-3                        | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| ULDC                                | -                                     | -                                   | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                    | <b>468.38</b>                         | -                                   | -                                 | -                            | <b>468.38</b>                            | -                                                       | -                                                              |
| <b>Total Transmission charges</b>   | <b>1,163.41</b>                       | -                                   | -                                 | -                            | <b>1,163.41</b>                          | -                                                       | -                                                              |
| <b>Gross Consumption</b>            | <b>3,011.22</b>                       | -                                   | <b>5,765.72</b>                   | <b>653.70</b>                | <b>9,429.33</b>                          | <b>5.18</b>                                             | <b>5.07</b>                                                    |

## Ensuing Year (FY 2026-27)

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| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit including Fuel Price Adjustment (Paissa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|---------------------------------------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| NHPC                           |                                       |                                                                     |                                   |                              |                                          |                                                         |                                                                |



| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Salal                          | 3.61                                  | 78.06                              | 2.41                              | 3.52                         | 9.54                                     | 3.22                                                    | 3.09                                                           |
| Tanakpur                       | 4.67                                  | 247.96                             | 17.49                             | 15.76                        | 37.93                                    | 5.60                                                    | 5.38                                                           |
| Chamera I                      | 7.10                                  | 131.73                             | 9.29                              | 0.85                         | 17.24                                    | 2.55                                                    | 2.44                                                           |
| Chamera II                     | 7.46                                  | 137.72                             | 5.24                              | 10.88                        | 23.57                                    | 6.46                                                    | 6.20                                                           |
| Chamera III                    | 15.53                                 | 233.48                             | 8.20                              | 0.04                         | 23.77                                    | 7.05                                                    | 6.77                                                           |
| Uri                            | 7.79                                  | 95.93                              | 5.93                              | 4.11                         | 17.83                                    | 3.01                                                    | 2.89                                                           |
| Dhauliganga                    | 9.74                                  | 135.89                             | 22.62                             | 15.13                        | 47.49                                    | 2.97                                                    | 2.85                                                           |
| Dulhasti                       | 27.61                                 | 232.80                             | 13.80                             | 3.79                         | 45.21                                    | 7.94                                                    | 7.62                                                           |
| Sewa II                        | 7.33                                  | 220.56                             | 4.08                              | 0.36                         | 11.78                                    | 6.63                                                    | 6.36                                                           |
| Uri II                         | 16.04                                 | 220.96                             | 8.54                              | 3.40                         | 27.97                                    | 7.54                                                    | 7.24                                                           |
| Parbati III                    | 2.89                                  | 147.14                             | 11.63                             | 0.16                         | 14.69                                    | 1.94                                                    | 1.86                                                           |
| Kishnaganga                    | 13.31                                 | 268.03                             | 9.34                              | 0.56                         | 23.22                                    | 6.94                                                    | 6.66                                                           |
| Parbati II                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>               | <b>123.09</b>                         | <b>-</b>                           | <b>118.58</b>                     | <b>58.56</b>                 | <b>300.23</b>                            | <b>4.07</b>                                             | <b>3.91</b>                                                    |
| <b>SJVNL</b>                   | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Nathpa Jhakri                  | 12.12                                 | 120.30                             | 12.62                             | 0.10                         | 24.84                                    | 2.47                                                    | 2.37                                                           |
| Rampur Equity Power            | 55.61                                 | 208.10                             | 33.56                             | 0.13                         | 89.30                                    | 5.77                                                    | 5.54                                                           |
| Rampur Free Power              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| SJVNL:Bikaner II               | -                                     | 257.00                             | 88.80                             | -                            | 88.80                                    | 2.68                                                    | 2.57                                                           |
| <b>Sub-Total</b>               | <b>67.74</b>                          | <b>-</b>                           | <b>134.98</b>                     | <b>0.23</b>                  | <b>202.95</b>                            | <b>3.46</b>                                             | <b>3.32</b>                                                    |
| <b>THDC</b>                    | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Tehri HEP I                    | 24.90                                 | 214.23                             | 116.50                            | 58.89                        | 200.29                                   | 3.84                                                    | 3.68                                                           |
| Koteshwar                      | 21.70                                 | 302.79                             | 79.17                             | 45.46                        | 146.34                                   | 5.83                                                    | 5.60                                                           |
| KHURJA STPP                    | 12.90                                 | 237.76                             | 82.68                             | 4.51                         | 100.10                                   | 3.00                                                    | 2.88                                                           |
| <b>Sub-Total</b>               | <b>59.51</b>                          | <b>-</b>                           | <b>278.35</b>                     | <b>108.87</b>                | <b>446.73</b>                            | <b>4.04</b>                                             | <b>3.87</b>                                                    |
| <b>NTPC</b>                    | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Singrauli                      | 55.74                                 | 194.77                             | 123.87                            | 3.44                         | 183.05                                   | 3.00                                                    | 2.88                                                           |
| F G Unchahar-I                 | 24.16                                 | 385.43                             | 91.03                             | 25.41                        | 140.61                                   | 6.20                                                    | 5.95                                                           |
| F G Unchahar-2                 | 11.77                                 | 378.28                             | 37.53                             | 14.35                        | 63.65                                    | 6.68                                                    | 6.42                                                           |
| F G Unchahar-3                 | 11.59                                 | 374.30                             | 31.93                             | 13.62                        | 57.13                                    | 6.98                                                    | 6.70                                                           |
| F G Unchahar-4                 | 38.34                                 | 359.45                             | 73.05                             | 29.48                        | 140.87                                   | 7.22                                                    | 6.93                                                           |
| N C T Dadri:2                  | 4.38                                  | 450.25                             | 17.21                             | 2.62                         | 24.21                                    | 6.60                                                    | 6.33                                                           |
| Rihand-1 STPS                  | 24.76                                 | 174.65                             | 45.53                             | 6.41                         | 76.70                                    | 3.06                                                    | 2.94                                                           |
| Rihand-2 STPS                  | 21.25                                 | 171.10                             | 38.59                             | 7.16                         | 67.00                                    | 3.09                                                    | 2.97                                                           |
| Rihand-3 STPS                  | 46.00                                 | 172.50                             | 44.90                             | 7.88                         | 98.78                                    | 3.95                                                    | 3.80                                                           |
| Kahalgaoon-II                  | 18.11                                 | 301.62                             | 56.12                             | 2.83                         | 77.07                                    | 4.31                                                    | 4.14                                                           |
| Jhajjar Aravali                | 17.96                                 | 432.92                             | 28.43                             | 4.09                         | 50.47                                    | 8.01                                                    | 7.69                                                           |
| Singrauli SHEP                 | -                                     | 504.00                             | 0.43                              | 0.00                         | 0.43                                     | 5.25                                                    | 5.04                                                           |
| Koldam (Hydro)                 | 49.61                                 | 217.60                             | 38.51                             | 2.76                         | 90.88                                    | 5.35                                                    | 5.14                                                           |
| Ramagundam STPS-I              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Ramagundam STPS-III            | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise)        | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|---------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| TANDA-II                              | 43.49                                 | 317.80                             | 80.62                             | 19.12                        | 143.22                                   | 5.88                                                    | 5.65                                                           |
| Bongaigaon TPS                        | 3.84                                  | -                                  | -                                 | -                            | 3.84                                     | -                                                       | -                                                              |
| KUDGI TPS                             | 0.02                                  | -                                  | -                                 | -                            | 0.02                                     | -                                                       | -                                                              |
| Simhadri STPS-II                      | 0.01                                  | -                                  | -                                 | -                            | 0.01                                     | -                                                       | -                                                              |
| Talcher STPS-II                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Anta Gas                              | 10.79                                 | 1,236.61                           | -                                 | -                            | 10.79                                    | -                                                       | -                                                              |
| Auraiya Gas                           | 21.56                                 | 1,265.12                           | -                                 | -                            | 21.56                                    | -                                                       | -                                                              |
| Dadri Gas                             | 17.23                                 | 1,207.88                           | -                                 | -                            | 17.23                                    | -                                                       | -                                                              |
| Telangana STPS-1                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Barh Super Thermal Power 1 Station    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Farakka Super Thermal Stn-3           | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Gadarwara STPS-I                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Jhanor_Gandhar Gas Stn ABT-5          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Khargone Super Thermal Pwr Stn -I     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kahalgao STPS 1                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Korba Super Thermal Power Station -1  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Korba STPS Stage-3 ABT-4              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kawas Gas Pwr Stn ABT-5               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Lara Super Thermal Pwr Stn - I        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Mouda Super Thermal Power Station -1  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Mouda Super Thermal Power Station -2  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Solapur Thermal Power Station 1       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sipat Super Thermal Power Stn_1       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sipat Super Thermal Power Stn_2       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 1 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 2 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 3 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 4 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Vindhyachal Super Thermal Power Stn 5 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                      | <b>420.62</b>                         | <b>-</b>                           | <b>707.73</b>                     | <b>139.17</b>                | <b>1,267.52</b>                          | <b>4.84</b>                                             | <b>4.65</b>                                                    |
| <b>NPCIL</b>                          | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| NPCIL NAPP                            | -                                     | 291.45                             | 42.62                             | 0.84                         | 43.46                                    | 3.10                                                    | 2.97                                                           |
| NPCIL RAPP-II                         | -                                     | 396.03                             | 64.33                             | (0.67)                       | 63.66                                    | 4.08                                                    | 3.92                                                           |
| NPCIL RAPP-U7 & U8                    | -                                     | 483.00                             | 103.58                            | -                            | 103.58                                   | 5.03                                                    | 4.83                                                           |
| <b>Sub-Total</b>                      | <b>-</b>                              | <b>-</b>                           | <b>210.53</b>                     | <b>0.17</b>                  | <b>210.69</b>                            | <b>4.20</b>                                             | <b>4.03</b>                                                    |
| <b>Total CSGS</b>                     | <b>670.95</b>                         | <b>-</b>                           | <b>1,450.16</b>                   | <b>307.01</b>                | <b>2,428.11</b>                          | <b>4.37</b>                                             | <b>4.20</b>                                                    |
| <b>UJVNL</b>                          | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| <b>Large Hydro</b>                    | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Dhakrani                              | 15.97                                 | 142.10                             | 14.23                             | 7.23                         | 37.43                                    | 3.74                                                    | 3.74                                                           |
| Dhalipur                              | 21.72                                 | 131.10                             | 19.84                             | 11.76                        | 53.32                                    | 3.52                                                    | 3.52                                                           |
| Chibro                                | 43.48                                 | 80.60                              | 57.39                             | 55.08                        | 155.95                                   | 2.19                                                    | 2.19                                                           |
| Khodri                                | 21.89                                 | 88.10                              | 31.37                             | 34.74                        | 87.99                                    | 2.47                                                    | 2.47                                                           |
| Kulhal                                | 11.71                                 | 99.00                              | 9.40                              | 8.66                         | 29.76                                    | 3.14                                                    | 3.14                                                           |

| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Ramganga                       | 32.79                                 | 106.70                             | 83.57                             | 28.55                        | 144.91                                   | 1.85                                                    | 1.85                                                           |
| Tiloth                         | 50.26                                 | 106.40                             | 37.88                             | 10.14                        | 98.28                                    | 2.76                                                    | 2.76                                                           |
| Chilla                         | 57.00                                 | 103.50                             | 58.96                             | 67.22                        | 183.17                                   | 3.22                                                    | 3.22                                                           |
| Khatima                        | 23.02                                 | 98.90                              | 16.20                             | 21.27                        | 60.49                                    | 3.69                                                    | 3.69                                                           |
| Vyasi Hydro Power Project      | 168.22                                | 482.30                             | 228.94                            | 17.31                        | 414.47                                   | 8.73                                                    | 8.73                                                           |
| <b>Sub-Total</b>               | <b>446.04</b>                         | <b>-</b>                           | <b>557.77</b>                     | <b>261.95</b>                | <b>1,265.76</b>                          | <b>3.36</b>                                             | <b>3.36</b>                                                    |
| <b>Maneri Bhali II</b>         | <b>135.62</b>                         | <b>106.10</b>                      | <b>127.59</b>                     | <b>129.44</b>                | <b>392.65</b>                            | <b>3.27</b>                                             | <b>3.27</b>                                                    |
| <b>Small Hydro</b>             | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Mohd. Pur                      | -                                     | 204.00                             | 7.50                              | 6.47                         | 13.97                                    | 3.80                                                    | 3.80                                                           |
| Pathri                         | -                                     | 153.00                             | 12.35                             | 13.97                        | 26.32                                    | 3.26                                                    | 3.26                                                           |
| UJVNL Income Tax               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kanchauti                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kulagarh                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Relagad                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Dunao SHP 1.5 MW               | -                                     | 637.00                             | 1.95                              | -                            | 1.95                                     | 6.37                                                    | 6.37                                                           |
| Suringarh                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sapteshwar                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pandukeshwar                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Taleshwar                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Chharandev                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kotabagh                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Harsil                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pilangad                       | -                                     | 345.00                             | 2.49                              | -                            | 2.49                                     | 3.45                                                    | 3.45                                                           |
| Kaliganga-II                   | -                                     | 635.65                             | 8.10                              | -                            | 8.10                                     | 6.36                                                    | 6.36                                                           |
| Urgam                          | -                                     | 195.00                             | 1.13                              | 0.23                         | 1.36                                     | 2.35                                                    | 2.35                                                           |
| Soneprayag                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Badrinath                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tilwara                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tapovan                        | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Jumma                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Galogi                         | -                                     | 125.00                             | 0.99                              | 0.32                         | 1.31                                     | 1.65                                                    | 1.65                                                           |
| Kaliganga-I                    | -                                     | 445.00                             | 3.99                              | -                            | 3.99                                     | 4.45                                                    | 4.45                                                           |
| Madhyamaheshwar                | -                                     | 754.00                             | 26.59                             | -                            | 26.59                                    | 7.54                                                    | 7.54                                                           |
| Suringarh-II                   | -                                     | 796.00                             | 4.20                              | -                            | 4.20                                     | 7.96                                                    | 7.96                                                           |
| <b>Sub-Total</b>               | <b>-</b>                              | <b>-</b>                           | <b>69.29</b>                      | <b>20.99</b>                 | <b>90.28</b>                             | <b>4.43</b>                                             | <b>4.43</b>                                                    |
| <b>Total UJVNL</b>             | <b>581.66</b>                         | <b>-</b>                           | <b>754.65</b>                     | <b>412.39</b>                | <b>1,748.70</b>                          | <b>3.38</b>                                             | <b>3.38</b>                                                    |
| <b>UREDA</b>                   |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| <b>SHPs</b>                    |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Ramgarh                        | -                                     | 378.00                             | 0.06                              | -                            | 0.06                                     | 3.78                                                    | 3.78                                                           |
| Barar + Garaun                 | -                                     | 378.00                             | 0.67                              | -                            | 0.67                                     | 3.78                                                    | 3.78                                                           |
| Suringarh                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sapteshwar                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise)     | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Gulari                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Taleshwar                          | -                                     | 378.00                             | 0.56                              | -                            | 0.56                                     | 3.78                                                    | 3.78                                                           |
| Chharandev                         | -                                     | 378.00                             | 0.40                              | -                            | 0.40                                     | 3.78                                                    | 3.78                                                           |
| Janki Chatti                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Harsil                             | -                                     | 378.00                             | 0.04                              | -                            | 0.04                                     | 3.78                                                    | 3.78                                                           |
| Tharali                            | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Badrinath                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Pandukeshwar                       | -                                     | 378.00                             | 0.23                              | -                            | 0.23                                     | 3.78                                                    | 3.78                                                           |
| Rudragaira                         | -                                     | 378.00                             | 0.06                              | -                            | 0.06                                     | 3.78                                                    | 3.78                                                           |
| Istargaad                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Kedarganga                         | -                                     | 378.00                             | 0.03                              | -                            | 0.03                                     | 3.78                                                    | 3.78                                                           |
| UREDA: Toli                        | -                                     | 378.00                             | 0.08                              | -                            | 0.08                                     | 3.78                                                    | 3.78                                                           |
| <b>Sub Total</b>                   | -                                     | -                                  | <b>2.13</b>                       | -                            | <b>2.13</b>                              | <b>3.41</b>                                             | <b>3.41</b>                                                    |
| <b>UREDA Solar</b>                 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Solar Plant Dehra Dun              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub Total</b>                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>UREDA Biomass</b>               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Avni Bio Energy                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>IPP Hydro</b>                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Rajwakti Him Urja SHP              | -                                     | 285.13                             | 5.72                              | -                            | 5.72                                     | 2.85                                                    | 2.85                                                           |
| Hanuman Ganga SHP                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Greenko Budhil Hydro Power Pvt Ltd | 28.68                                 | 124.90                             | 32.34                             | 0.02                         | 61.04                                    | 2.46                                                    | 2.36                                                           |
| Debal ,chamoli hydro               | -                                     | 380.00                             | 5.80                              | 0.08                         | 5.87                                     | 3.85                                                    | 3.85                                                           |
| Loharkhet ( parvatiya power)       | -                                     | 380.00                             | 6.38                              | 0.08                         | 6.47                                     | 3.85                                                    | 3.85                                                           |
| Gunsola Hydro Agunda Thati         | -                                     | 440.00                             | 4.91                              | 0.06                         | 4.96                                     | 4.45                                                    | 4.45                                                           |
| Bhilangana(Swasti)                 | -                                     | 380.00                             | 25.64                             | 1.99                         | 27.63                                    | 4.10                                                    | 4.10                                                           |
| Vanala                             | -                                     | 508.00                             | 25.61                             | 1.70                         | 27.31                                    | 5.42                                                    | 5.42                                                           |
| Motighat                           | -                                     | 789.81                             | 17.95                             | 0.02                         | 17.97                                    | 7.91                                                    | 7.91                                                           |
| Rishiganga                         | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Birahi Ganga                       | -                                     | 355.00                             | 8.26                              | 0.12                         | 8.37                                     | 3.60                                                    | 3.60                                                           |
| Tanga (HHPL)                       | -                                     | 777.79                             | 15.68                             | -                            | 15.68                                    | 7.78                                                    | 7.78                                                           |
| HHL: Jalandharigad                 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| HHL: Siyangad                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| HHL: Kakoragad                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sarju II                           | -                                     | 587.00                             | 19.73                             | 1.12                         | 20.85                                    | 6.20                                                    | 6.20                                                           |
| Uttar Bharat Sarju III             | -                                     | 222.38                             | 5.51                              | 1.20                         | 6.71                                     | 2.71                                                    | 2.71                                                           |
| Gangani                            | -                                     | 488.66                             | 14.34                             | 0.37                         | 14.70                                    | 5.01                                                    | 5.01                                                           |
| Badiyar                            | -                                     | 514.32                             | 7.29                              | -                            | 7.29                                     | 5.14                                                    | 5.14                                                           |
| <b>Sub-Total</b>                   | <b>28.68</b>                          | -                                  | <b>195.15</b>                     | <b>6.76</b>                  | <b>230.59</b>                            | <b>3.86</b>                                             | <b>3.79</b>                                                    |
| <b>Co-Generation</b>               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| RBNS Sugar Mill                    | 5.88                                  | 440.00                             | 12.20                             | -                            | 18.08                                    | 6.52                                                    | 6.52                                                           |

| Source of Power (Station wise)           | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|------------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Uttam Sugar Mills                        | 9.39                                  | 387.00                             | 11.30                             | -                            | 20.68                                    | 7.09                                                    | 7.09                                                           |
| Dhanashree Agro/Lakshmi Sugar Mills      | 1.85                                  | 419.00                             | 7.95                              | -                            | 9.79                                     | 5.16                                                    | 5.16                                                           |
| JGN Sugar And Biofuels (P)               | 4.10                                  | -                                  | -                                 | -                            | 4.10                                     | -                                                       | -                                                              |
| <b>Sub-Total</b>                         | <b>21.21</b>                          | <b>-</b>                           | <b>31.45</b>                      | <b>-</b>                     | <b>52.66</b>                             | <b>6.94</b>                                             | <b>6.94</b>                                                    |
| <b>Gas</b>                               | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| Gama                                     | 115.77                                | 809.44                             | 127.57                            | -                            | 243.34                                   | 15.44                                                   | 15.44                                                          |
| Beta                                     | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Shravanti                                | 330.58                                | 816.22                             | 257.27                            | -                            | 587.86                                   | 18.65                                                   | 18.65                                                          |
| <b>Sub-Total</b>                         | <b>446.36</b>                         | <b>-</b>                           | <b>384.84</b>                     | <b>-</b>                     | <b>831.20</b>                            | <b>17.58</b>                                            | <b>17.58</b>                                                   |
| <b>Solar</b>                             | <b>-</b>                              | <b>-</b>                           | <b>-</b>                          | <b>-</b>                     | <b>-</b>                                 | <b>-</b>                                                | <b>-</b>                                                       |
| RV Akash Ganga solar power ltd           | -                                     | 566.50                             | 1.32                              | 0.03                         | 1.34                                     | 5.79                                                    | 5.79                                                           |
| Metro Frozen                             | -                                     | 566.50                             | 0.48                              | 0.01                         | 0.49                                     | 5.79                                                    | 5.79                                                           |
| Jay Ace Technologies                     | -                                     | 566.50                             | 1.47                              | -                            | 1.47                                     | 5.67                                                    | 5.67                                                           |
| UJVNL (1.466) Dhakrani                   | -                                     | 775.00                             | 1.89                              | -                            | 1.89                                     | 7.75                                                    | 7.75                                                           |
| UJVNL (4.398)khodari                     | -                                     | 780.00                             | 5.10                              | -                            | 5.10                                     | 7.80                                                    | 7.80                                                           |
| Redwoods                                 | -                                     | 676.53                             | 1.42                              | -                            | 1.42                                     | 6.77                                                    | 6.77                                                           |
| Madhav Infra                             | -                                     | 774.00                             | 15.66                             | 0.24                         | 15.90                                    | 7.86                                                    | 7.86                                                           |
| Purshotam Industries Ltd.- @7.71         | -                                     | 771.00                             | 1.29                              | 0.00                         | 1.29                                     | 7.73                                                    | 7.73                                                           |
| Purshotam Industries Ltd.- @7.73         | -                                     | 773.00                             | 1.15                              | 0.00                         | 1.15                                     | 7.75                                                    | 7.75                                                           |
| Purshotam Ispat-II @7.96                 | -                                     | 796.00                             | 1.40                              | 0.00                         | 1.40                                     | 7.98                                                    | 7.98                                                           |
| Vivaan Solar Pvt. Ltd.                   | -                                     | 793.00                             | 4.51                              | 0.01                         | 4.52                                     | 7.95                                                    | 7.95                                                           |
| Eastman International                    | -                                     | 799.00                             | 0.76                              | 0.00                         | 0.76                                     | 8.01                                                    | 8.01                                                           |
| Purshotam Ispat- @7.88                   | -                                     | 788.00                             | 0.93                              | 0.00                         | 0.93                                     | 7.90                                                    | 7.90                                                           |
| R.C. Energy                              | -                                     | 798.00                             | 1.27                              | -                            | 1.27                                     | 7.98                                                    | 7.98                                                           |
| Advika Energy                            | -                                     | 756.00                             | 1.26                              | -                            | 1.26                                     | 7.56                                                    | 7.56                                                           |
| A.R. Solar Power @5.670                  | -                                     | 567.00                             | 0.76                              | 0.00                         | 0.76                                     | 5.69                                                    | 5.69                                                           |
| A.R. Solar Power- @5.690                 | -                                     | 569.00                             | 0.80                              | 0.00                         | 0.80                                     | 5.71                                                    | 5.71                                                           |
| Devishi Renewal energy                   | -                                     | 558.00                             | 11.76                             | 0.25                         | 12.01                                    | 5.70                                                    | 5.70                                                           |
| Devishi Solar power                      | -                                     | 563.00                             | 11.87                             | 0.25                         | 12.12                                    | 5.75                                                    | 5.75                                                           |
| Eminet Solar power                       | -                                     | 578.00                             | 12.18                             | 0.25                         | 12.44                                    | 5.90                                                    | 5.90                                                           |
| Sunworld Energy pvt                      | -                                     | 578.00                             | 12.18                             | 0.25                         | 12.44                                    | 5.90                                                    | 5.90                                                           |
| Electryone/Emami Power Ltd.              | -                                     | 574.00                             | 15.11                             | 0.32                         | 15.42                                    | 5.86                                                    | 5.86                                                           |
| Hydro Power Engineers                    | -                                     | 567.00                             | 0.66                              | 0.00                         | 0.66                                     | 5.69                                                    | 5.69                                                           |
| Impex India                              | -                                     | 560.00                             | 1.99                              | 0.01                         | 2.00                                     | 5.62                                                    | 5.62                                                           |
| Technique Solaire Invest                 | -                                     | 575.00                             | 4.15                              | 0.09                         | 4.24                                     | 5.87                                                    | 5.87                                                           |
| Makin Developers Pvt. Ltd                | -                                     | 597.00                             | 0.86                              | 0.00                         | 0.86                                     | 5.99                                                    | 5.99                                                           |
| Ballupur solar power pvt.Ltd             | -                                     | 582.00                             | 9.81                              | 0.03                         | 9.84                                     | 5.84                                                    | 5.84                                                           |
| Chudiala Solar power project pvt.        | -                                     | 591.00                             | 9.97                              | 0.03                         | 9.99                                     | 5.93                                                    | 5.93                                                           |
| Shakumbhari solar power project pvt Ltd  | -                                     | 595.00                             | 10.03                             | 0.03                         | 10.06                                    | 5.97                                                    | 5.97                                                           |
| Bindookharak solar power project pvt ltd | -                                     | 593.00                             | 5.00                              | 0.01                         | 5.01                                     | 5.95                                                    | 5.95                                                           |
| Bhagwanpur solar projects private ltd    | -                                     | 598.00                             | 5.04                              | 0.01                         | 5.06                                     | 6.00                                                    | 6.00                                                           |
| PL sunrays power limited                 | -                                     | 599.00                             | 9.94                              | 0.20                         | 10.14                                    | 6.11                                                    | 6.11                                                           |

| Source of Power (Station wise)            | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-------------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| PL surya vidyut ltd                       | -                                     | 564.00                             | 9.17                              | 0.20                         | 9.36                                     | 5.76                                                    | 5.76                                                           |
| PL solar Renewable ltd                    | -                                     | 584.00                             | 9.70                              | 0.20                         | 9.90                                     | 5.96                                                    | 5.96                                                           |
| Haridwar solar projects pvt ltd @5.57     | -                                     | 557.00                             | 9.39                              | 0.03                         | 9.42                                     | 5.59                                                    | 5.59                                                           |
| Haridwar solar projects pvt ltd @5.58     | -                                     | 558.00                             | 9.41                              | 0.03                         | 9.44                                     | 5.60                                                    | 5.60                                                           |
| Sunheti solar power proj pvt ltd          | -                                     | 599.00                             | 4.19                              | 0.08                         | 4.28                                     | 6.11                                                    | 6.11                                                           |
| AB Renewable Energy pvt ltd               | -                                     | 579.00                             | 4.20                              | 0.09                         | 4.29                                     | 5.91                                                    | 5.91                                                           |
| Canal Bank Solar pv plant Dhakrani        | -                                     | 688.00                             | 6.24                              | -                            | 6.24                                     | 6.88                                                    | 6.88                                                           |
| Canal Bank Solar pv plant Dhalipur        | -                                     | 688.00                             | 6.77                              | -                            | 6.77                                     | 6.88                                                    | 6.88                                                           |
| Canal Top Solar pv plant Dhalipur         | -                                     | 714.00                             | 0.83                              | -                            | 0.83                                     | 7.14                                                    | 7.14                                                           |
| Dakpatthar canal Bank (4.5 MW)            | -                                     | 719.00                             | 3.79                              | -                            | 3.79                                     | 7.19                                                    | 7.19                                                           |
| <b>Sub-Total</b>                          | -                                     | -                                  | <b>225.71</b>                     | <b>2.68</b>                  | <b>228.39</b>                            | <b>6.17</b>                                             | <b>6.17</b>                                                    |
| <b>Solar Rooftop</b>                      | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC DEHRADUN                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC SRINAGAR                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC TEHRI                                 | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| UDC DEHRADUN                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC HARIDWAR                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC ROORKEE                               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC HALDWANI                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC KASHIPUR                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| EDC RANIKHET                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Solar PV Plant (203 MW Scheme)            | -                                     | 433.50                             | 111.38                            | 0.09                         | 111.47                                   | 4.34                                                    | 4.34                                                           |
| Solar Roof-Top                            | -                                     | 375.63                             | 10.99                             | -                            | 10.99                                    | 3.76                                                    | 3.76                                                           |
| MSSY Solar (Phase I & II)                 | -                                     | 445.65                             | 2.36                              | -                            | 2.36                                     | 4.46                                                    | 4.46                                                           |
| <b>Sub-Total</b>                          | -                                     | -                                  | <b>124.73</b>                     | <b>0.09</b>                  | <b>124.82</b>                            | <b>4.28</b>                                             | <b>4.28</b>                                                    |
| <b>Other Large Private</b>                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Meja Urja Nigam (P) Ltd.                  | 67.84                                 | 328.94                             | 50.52                             | (0.54)                       | 117.82                                   | 7.99                                                    | 7.67                                                           |
| Sasan                                     | 16.66                                 | 118.81                             | 78.65                             | 12.39                        | 107.70                                   | 1.69                                                    | 1.63                                                           |
| Renew Surya Vihaan Pvt. Ltd. (Solar)      | -                                     | 244.00                             | 56.21                             | -                            | 56.21                                    | 2.54                                                    | 2.44                                                           |
| ReNew Surya Roshni Pvt. Ltd. (Solar+Wind) | -                                     | 295.00                             | 206.74                            | -                            | 206.74                                   | 3.07                                                    | 2.95                                                           |
| <b>Sub-Total</b>                          | <b>84.50</b>                          | -                                  | <b>392.11</b>                     | <b>11.85</b>                 | <b>488.46</b>                            | <b>2.91</b>                                             | <b>2.80</b>                                                    |
| <b>Total IPP</b>                          | <b>580.75</b>                         | -                                  | <b>1,356.11</b>                   | <b>21.38</b>                 | <b>1,958.23</b>                          | <b>5.61</b>                                             | <b>5.48</b>                                                    |
| <b>Upcoming Stations</b>                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| SJVN (Solar) Phase 3                      | -                                     | 257.00                             | 29.60                             | -                            | 29.60                                    | 2.68                                                    | 2.57                                                           |
| MSSY Solar Phase 3                        | -                                     | 445.65                             | 0.94                              | -                            | 0.94                                     | 4.46                                                    | 4.46                                                           |
| UJVNL solar                               | -                                     | 446.00                             | 15.51                             | -                            | 15.51                                    | 4.46                                                    | 4.46                                                           |
| Medium Term                               | -                                     | 585.00                             | 2,306.07                          | -                            | 2,306.07                                 | 5.85                                                    | 5.85                                                           |
| PSP Availability                          | -                                     | 428.55                             | 208.96                            | -                            | 208.96                                   | 4.46                                                    | 4.29                                                           |
| PSP Export                                | -                                     | 544.12                             | (334.23)                          | -                            | (334.23)                                 | 5.67                                                    | 5.44                                                           |
| <b>Sub-Total</b>                          | -                                     | -                                  | <b>2,226.85</b>                   | -                            | <b>2,226.85</b>                          | <b>5.61</b>                                             | <b>5.61</b>                                                    |
| <b>State Royalty Power</b>                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |

| Source of Power (Station wise)                | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|-----------------------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| Dhauliganga                                   | -                                     | 230.40                             | 29.37                             | -                            | 29.37                                    | 2.30                                                    | 2.30                                                           |
| Tanakpur                                      | -                                     | 230.40                             | 10.67                             | -                            | 10.67                                    | 2.30                                                    | 2.30                                                           |
| Tehri                                         | -                                     | 230.40                             | 94.31                             | -                            | 94.31                                    | 2.40                                                    | 2.30                                                           |
| Koteshwar                                     | -                                     | 230.40                             | 35.43                             | -                            | 35.43                                    | 2.40                                                    | 2.30                                                           |
| Vishnu Prayag                                 | -                                     | 230.40                             | 47.01                             | -                            | 47.01                                    | 2.40                                                    | 2.30                                                           |
| GVK Srinagar (ALAKNANDA)                      | -                                     | 230.40                             | 36.41                             | -                            | 36.41                                    | 2.40                                                    | 2.30                                                           |
| Rajwakti Him Urja SHP                         | -                                     | 240.00                             | 0.54                              | -                            | 0.54                                     | 2.50                                                    | 2.40                                                           |
| Debal Chamoli Hydro                           | -                                     | 240.00                             | 0.41                              | -                            | 0.41                                     | 2.40                                                    | 2.40                                                           |
| Loharkhet ( parvatiya power)                  | -                                     | 240.00                             | 0.45                              | -                            | 0.45                                     | 2.40                                                    | 2.40                                                           |
| Lnt Free Power(Renew)                         | -                                     | 240.00                             | 13.30                             | -                            | 13.30                                    | 2.40                                                    | 2.40                                                           |
| LADF                                          | -                                     | 240.00                             | 0.99                              | -                            | 0.99                                     | 2.40                                                    | 2.40                                                           |
| Natwar mori                                   | -                                     | 230.40                             | 8.64                              | 3.44                         | 12.09                                    | 3.36                                                    | 3.22                                                           |
| Gunsola                                       | -                                     | 240.00                             | 0.27                              | -                            | 0.27                                     | 2.40                                                    | 2.40                                                           |
| Swasti                                        | -                                     | 240.00                             | 2.47                              | -                            | 2.47                                     | 2.40                                                    | 2.40                                                           |
| Vanala                                        | -                                     | 240.00                             | 0.99                              | -                            | 0.99                                     | 2.40                                                    | 2.40                                                           |
| <b>Sub-Total</b>                              | -                                     | <b>3,532.80</b>                    | <b>281.25</b>                     | <b>3.44</b>                  | <b>284.69</b>                            | <b>2.42</b>                                             | <b>2.34</b>                                                    |
| <b>Total Power Purchase from Firm Sources</b> | <b>1,833.36</b>                       | -                                  | <b>6,069.02</b>                   | <b>744.21</b>                | <b>8,646.59</b>                          | <b>4.47</b>                                             | <b>4.39</b>                                                    |
| <b>Open Market Purchases &amp; UI</b>         |                                       |                                    |                                   |                              |                                          |                                                         |                                                                |
| Unallocated Power                             | -                                     | 800.31                             | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Actual Banking                                | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tentative Banking                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| UI Net drawal                                 | -                                     | 870.05                             | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tender Purchases CTU                          | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Tender Purchases State                        | -                                     | 514.00                             | -                                 | -                            | -                                        | -                                                       | -                                                              |
| IEX/PXIL (Net Purchases)                      | -                                     | 544.12                             | 166.82                            | -                            | 166.82                                   | 5.55                                                    | 5.44                                                           |
| Reactive Payables                             | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                              | -                                     | <b>2,728.48</b>                    | <b>166.82</b>                     | -                            | <b>166.82</b>                            | <b>(27.75)</b>                                          | <b>(24.17)</b>                                                 |
| <b>Total Purchases</b>                        | <b>1,833.36</b>                       | -                                  | <b>6,235.84</b>                   | <b>744.21</b>                | <b>8,813.41</b>                          | <b>4.57</b>                                             | <b>4.49</b>                                                    |
| Banking Payable                               | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Reactive Units Receivables                    | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                              | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>State Consumption</b>                      | <b>1,833.36</b>                       | -                                  | <b>6,235.84</b>                   | <b>744.21</b>                | <b>8,813.41</b>                          | <b>4.57</b>                                             | <b>4.49</b>                                                    |
| <b>Transmission Charges</b>                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>PGCIL</b>                                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| POC Charges                                   | 754.23                                | -                                  | -                                 | -                            | 754.23                                   | -                                                       | -                                                              |
| Non POC                                       | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| POSOCO NRLDC                                  | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Open Access Charges + MARGIN CHARGE           | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| <b>Sub-Total</b>                              | <b>754.23</b>                         | -                                  | -                                 | -                            | <b>754.23</b>                            | -                                                       | -                                                              |

| Source of Power (Station wise) | Total Annual Fixed charges (Rs Crore) | Variable Cost per unit (Paisa/kWh) | Total Variable Charges (Rs Crore) | Any Other Charges (Rs Crore) | Total Cost of Energy Received (Rs Crore) | Avg cost of energy received at State periphery (Rs/kWh) | Avg cost of energy received at Distribution periphery (Rs/kWh) |
|--------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------|
| PTCUL + SLDC                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| PTCUL                          | 514.27                                | -                                  | -                                 | -                            | 514.27                                   | -                                                       | -                                                              |
| Bhilangana-3                   | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| ULDC                           | -                                     | -                                  | -                                 | -                            | -                                        | -                                                       | -                                                              |
| Sub-Total                      | 514.27                                | -                                  | -                                 | -                            | 514.27                                   | -                                                       | -                                                              |
| Total Transmission charges     | 1,268.50                              | -                                  | -                                 | -                            | 1,268.50                                 | -                                                       | -                                                              |
| Gross Consumption              | 3,101.86                              | -                                  | 6,235.84                          | 744.21                       | 10,081.91                                | 5.22                                                    | 5.13                                                           |



Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
 Licensed Area of Supply Uttarakhand

Form: F-3

**Details of Transmission and Load Dispatch Charges**

(Figures in Rs Crore)

| S.No. | Item                          | FY 2024-25          | FY 2025-26          |                        |                          | FY 2026-27      | Remarks |
|-------|-------------------------------|---------------------|---------------------|------------------------|--------------------------|-----------------|---------|
|       |                               | (Actuals / Audited) | Apr-Sep<br>(Actual) | Oct-Mar<br>(Estimated) | Total (April<br>- March) | Projected       |         |
| 1     | PGCIL Transmission Charges    | 591.82              | 347.52              | 347.52                 | 695.03                   | 754.23          |         |
| 2     | PTCUL Transmission Charges    | 384.39              | 234.19              | 234.19                 | 468.38                   | 514.27          |         |
| 3     | SLDC Charges                  | -                   | -                   | -                      | -                        | -               |         |
| 4     | NRLDC Charges                 | -                   | -                   | -                      | -                        | -               |         |
|       | <b>Net charged to Revenue</b> | <b>976.21</b>       | <b>581.71</b>       | <b>581.71</b>          | <b>1,163.41</b>          | <b>1,268.50</b> |         |

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
 Licensed Area of Supply Uttarakhand

Form: F-4

**Operations and Maintenance Expenses**

| S.No. | Item                           | Reference |  | FY 2018-19        | FY 2019-20    | FY 2020-21    | FY 2021-22    |
|-------|--------------------------------|-----------|--|-------------------|---------------|---------------|---------------|
|       |                                |           |  | (Actuals/Audited) |               |               |               |
| 1     | Employee Expenses              | F -4.1    |  | 341.39            | 334.20        | 345.80        | 326.85        |
| 2     | Repair & Maintenance Expenses  | F -4.2    |  | 140.68            | 171.84        | 194.87        | 228.53        |
| 3     | Administrative & General Costs | F -4.3    |  | 47.48             | 43.46         | 50.04         | 65.16         |
|       | <b>Sub-total (1 to 3)</b>      |           |  | <b>529.55</b>     | <b>549.50</b> | <b>590.71</b> | <b>620.55</b> |

| S.No. | Item                           | Reference | FY 2024-25      | FY 2025-26          |                        |                        | FY 2026-27      |
|-------|--------------------------------|-----------|-----------------|---------------------|------------------------|------------------------|-----------------|
|       |                                |           | Actual          | Apr-Sep<br>(Actual) | Oct-Mar<br>(Estimated) | Total (April<br>March) | Projected       |
| 1     | Employee Expenses              | F -4.1    | 461.97          | 264.57              | 264.57                 | 460.73                 | 481.38          |
| 2     | Repair & Maintenance Expenses  | F -4.2    | 468.37          | 284.25              | 284.25                 | 568.49                 | 637.10          |
| 3     | Administrative & General Costs | F -4.3    | 106.57          | 54.44               | 54.44                  | 108.87                 | 103.02          |
|       | <b>Sub-total (1 to 3)</b>      |           | <b>1,036.91</b> | <b>603.25</b>       | <b>603.25</b>          | <b>1,138.10</b>        | <b>1,221.50</b> |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 4.1  
Employee Expenses

(Figures in Rs Crore)

| S.No               | Particulars                                              | FY 2018-19     | FY 2019-20     | FY 2020-21     | FY 2021-22     | FY 2022-23     |
|--------------------|----------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|
| (Actuals/ Audited) |                                                          |                |                |                |                |                |
| <b>A</b>           | <b>Employee's Cost (Other Than Covered In 'C&amp;D')</b> |                |                |                |                |                |
| 1                  | Salaries ( Permanent Employees )                         | 207.31         | 181.58         | 176.44         | 166.24         | 198.46         |
| 2                  | Personnel Pay                                            | 0.25           | 0.46           | 0.14           | 0.86           | 0.14           |
| 3                  | Special Pay                                              | 0.00           | 0.00           | 0.01           | 0.01           | 0.01           |
| 4                  | Post Graduate Pay                                        | 0.00           | 0.00           | -              | -              | -              |
| 5                  | Salaries -Temporary Employees -Casual                    | 0.64           | 0.59           | 0.72           | 0.62           | 0.34           |
| 6                  | Apprentices (Salaries)                                   | 1.10           | 0.75           | 0.53           | 0.48           | 1.05           |
| 7                  | UPSUL(TG-II)                                             | 0.12           | 0.26           | -              | 0.02           | -              |
|                    | <b>Sub Total</b>                                         | <b>209.43</b>  | <b>183.64</b>  | <b>177.84</b>  | <b>168.23</b>  | <b>200.00</b>  |
| <b>B</b>           | <b>Other Costs</b>                                       |                |                |                |                |                |
| 1                  | City Com. Allowance                                      | 0.00           | -              | 0.00           | -              | -              |
| 2                  | House Rent Allowance                                     | 5.80           | 10.23          | 9.25           | 8.90           | 11.17          |
| 3                  | C.C.A.                                                   | -              | 0.00           | -              | -              | -              |
| 4                  | Hill & High Attitude Allowance                           | 1.25           | 1.17           | 1.10           | 1.04           | 1.19           |
| 5                  | Border Allowance                                         | 0.10           | 0.09           | 0.08           | 0.08           | 0.08           |
| 6                  | Medical Allowance                                        | 4.21           | 4.15           | 4.38           | 4.40           | 6.02           |
| 7                  | Motor Cycle Allowance                                    | 0.27           | 0.33           | 0.26           | 0.28           | 0.36           |
| 8                  | Cycle Allowance                                          | 0.05           | 0.05           | 0.04           | 0.05           | 0.05           |
| 9                  | Coal Allowance                                           | 0.13           | -              | -              | 0.00           | 0.00           |
| 10                 | Washing Allowance                                        | 0.18           | 0.16           | 0.14           | 0.15           | 0.14           |
| 11                 | E.S.A.                                                   | 0.33           | 0.33           | 0.33           | 0.40           | 0.55           |
| 12                 | Handicapped Allowance                                    | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 13                 | Permanent Monthly All.                                   | 0.01           | 0.01           | 0.00           | 0.01           | 0.01           |
| 14                 | Night Allowance                                          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 15                 | Bi-Lingual Allowance                                     | 0.03           | 0.03           | 0.03           | 0.01           | -              |
| 16                 | Entertainment Allowance                                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 17                 | Literature Allowance                                     | 0.00           | 0.00           | 0.00           | 0.00           | 0.01           |
| 18                 | Other Allowance                                          | 1.28           | 1.17           | 1.13           | 1.27           | 1.64           |
|                    | <b>Sub Total</b>                                         | <b>13.64</b>   | <b>17.71</b>   | <b>16.76</b>   | <b>16.59</b>   | <b>21.22</b>   |
| <b>C</b>           | <b>Apprentice And Other Training Expenses</b>            | <b>38.18</b>   | <b>30.82</b>   | <b>49.78</b>   | <b>22.93</b>   | <b>82.78</b>   |
| <b>D</b>           | <b>Contribution To Terminal Benefits</b>                 |                |                |                |                |                |
| 1                  | P.F. Board Contribution                                  | 2.38           | 2.43           | 2.45           | 4.81           | 2.76           |
| 2                  | G.I.S.                                                   | 0.04           | 0.07           | 0.19           | 0.10           | 0.16           |
| 3                  | Linked GPF Insurance scheme                              | 0.01           | -              | 0.01           | -              | -              |
| 4                  | E.P.F Boards Contribution                                | 11.33          | 10.82          | 11.39          | 13.03          | 19.65          |
| 5                  | Superannuation Boards Contribution (Pension)             | 32.87          | 25.62          | 24.88          | 23.65          | 26.57          |
| 6                  | Gratuity                                                 | 7.45           | 7.97           | 8.02           | 6.60           | 15.32          |
|                    | <b>DA</b>                                                |                |                |                |                |                |
| 1                  | D.A. ( Permanent Employees )                             | 22.39          | 30.27          | 30.23          | 45.77          | 69.59          |
| 2                  | D.A- temporary Employees (Regular)                       | -              | -              | -              | -              | -              |
| 3                  | Other staff Cost                                         | 74.86          | 94.09          | 92.89          | 97.25          | 104.37         |
|                    | <b>Total D</b>                                           | <b>151.32</b>  | <b>171.28</b>  | <b>170.06</b>  | <b>191.21</b>  | <b>238.43</b>  |
| <b>E</b>           | <b>Grand Total</b>                                       | <b>412.57</b>  | <b>403.45</b>  | <b>414.44</b>  | <b>398.96</b>  | <b>542.43</b>  |
| <b>F</b>           | <b>Employee expenses capitalised</b>                     | <b>(70.99)</b> | <b>(64.60)</b> | <b>(58.45)</b> | <b>(60.47)</b> | <b>(83.89)</b> |
| <b>G</b>           | <b>Net Employee expenses (E)-(F)</b>                     | <b>341.58</b>  | <b>338.85</b>  | <b>355.99</b>  | <b>338.49</b>  | <b>458.54</b>  |
| <b>H</b>           | <b>Less: Subsidized Electricity</b>                      | <b>0.18</b>    | <b>4.65</b>    | <b>10.20</b>   | <b>11.63</b>   | <b>9.40</b>    |
| <b>I</b>           | <b>Net Employee expenses (G-H)</b>                       | <b>341.39</b>  | <b>334.20</b>  | <b>345.80</b>  | <b>326.85</b>  | <b>449.14</b>  |

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| S.No     | Particulars                                                  | FY 2023-24<br>(Actuals/<br>Audited) | FY 2024-25<br>(Actuals/<br>Audited) | Apr-Sep<br>(Actual) | FY 2025-26<br>Oct-Mar<br>(Estimated) | Total (April -<br>March) | FY 2026-27<br>Projected | Remarks |
|----------|--------------------------------------------------------------|-------------------------------------|-------------------------------------|---------------------|--------------------------------------|--------------------------|-------------------------|---------|
| <b>A</b> | <b>Employee's Cost (Other Than Covered In 'C' &amp; 'D')</b> |                                     |                                     |                     |                                      |                          |                         |         |
| 1        | Salaries (Permanent Employees)                               | 187.78                              | 185.57                              | 93.74               | 93.74                                | 187.48                   | 195.88                  |         |
| 2        | Personnel Pay                                                | 0.40                                | 0.21                                | 0.20                | 0.20                                 | 0.40                     | 0.41                    |         |
| 3        | Special Pay                                                  | 0.00                                | 0.05                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
| 4        | Post Graduate Pay                                            | -                                   | -                                   | -                   | -                                    | -                        | -                       |         |
| 5        | Salaries - Temporary Employees - Casual                      | 0.26                                | 0.08                                | 0.13                | 0.13                                 | 0.26                     | 0.27                    |         |
| 6        | Apprentices (Salaries)                                       | 2.24                                | 0.79                                | 1.12                | 1.12                                 | 2.24                     | 2.34                    |         |
| 7        | UPSUL (TG-II)                                                | 0.00                                | 0.00                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
|          | <b>Sub Total</b>                                             | <b>190.69</b>                       | <b>186.71</b>                       | <b>95.19</b>        | <b>95.19</b>                         | <b>190.38</b>            | <b>198.91</b>           |         |
| <b>B</b> | <b>Other Costs</b>                                           |                                     |                                     |                     |                                      |                          |                         |         |
| 1        | City Com. Allowance                                          | 0.00                                | 0.01                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
| 2        | House Rent Allowance                                         | 10.64                               | 10.47                               | 5.31                | 5.31                                 | 10.62                    | 11.09                   |         |
| 3        | C.C.A.                                                       | 0.01                                | -                                   | 0.01                | 0.01                                 | 0.01                     | 0.01                    |         |
| 4        | Hill & High Attitude Allowance                               | 1.16                                | 1.10                                | 0.58                | 0.58                                 | 1.16                     | 1.21                    |         |
| 5        | Border Allowance                                             | 0.08                                | 0.07                                | 0.04                | 0.04                                 | 0.08                     | 0.08                    |         |
| 6        | Medical Allowance                                            | 6.07                                | 5.84                                | 3.03                | 3.03                                 | 6.06                     | 6.33                    |         |
| 7        | Motor Cycle Allowance                                        | 0.39                                | 0.30                                | 0.19                | 0.19                                 | 0.39                     | 0.40                    |         |
| 8        | Cycle Allowance                                              | 0.04                                | 0.06                                | 0.02                | 0.02                                 | 0.04                     | 0.04                    |         |
| 9        | Coal Allowance                                               | 0.00                                | 0.00                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
| 10       | Washing Allowance                                            | 0.13                                | 0.12                                | 0.07                | 0.07                                 | 0.13                     | 0.14                    |         |
| 11       | E.S.A.                                                       | 0.65                                | 0.79                                | 0.32                | 0.32                                 | 0.65                     | 0.68                    |         |
| 12       | Handicapped Allowance                                        | 0.00                                | 0.00                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
| 13       | Permanent Monthly Ali.                                       | 0.01                                | 0.01                                | 0.00                | 0.00                                 | 0.01                     | 0.01                    |         |
| 14       | Night Allowance                                              | 0.01                                | 0.04                                | 0.00                | 0.00                                 | 0.01                     | 0.01                    |         |
| 15       | Bi-Lingual Allowance                                         | 0.00                                | 0.01                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
| 16       | Entertainment Allowance                                      | 0.00                                | 0.00                                | 0.00                | 0.00                                 | 0.00                     | 0.00                    |         |
| 17       | Literature Allowance                                         | 0.01                                | 0.00                                | 0.00                | 0.00                                 | 0.01                     | 0.01                    |         |
| 18       | Other Allowance                                              | 1.50                                | 1.68                                | 0.75                | 0.75                                 | 1.50                     | 1.56                    |         |
|          | <b>Sub Total</b>                                             | <b>20.70</b>                        | <b>20.51</b>                        | <b>10.33</b>        | <b>10.33</b>                         | <b>20.67</b>             | <b>21.60</b>            |         |
| <b>C</b> | <b>Apprentice And Other Training Expenses</b>                | <b>58.88</b>                        |                                     | <b>29.39</b>        | <b>29.39</b>                         | <b>58.78</b>             | <b>29.34</b>            |         |
| <b>D</b> | <b>Contribution To Terminal Benefits</b>                     |                                     |                                     |                     |                                      |                          |                         |         |
| 1        | P.F. Board Contribution                                      | 2.95                                | 3.60                                | 1.47                | 1.47                                 | 2.95                     | 1.47                    |         |
| 2        | G.I.S.                                                       | 0.02                                | 0.41                                | 0.01                | 0.01                                 | 0.02                     | 0.01                    |         |
| 3        | Linked GPF insurance scheme                                  | -                                   | -                                   | -                   | -                                    | -                        | -                       |         |
| 4        | E.P.F. Boards Contribution                                   | 20.82                               | 23.36                               | 10.39               | 10.39                                | 20.79                    | 10.38                   |         |
| 5        | Superannuation Boards Contribution (Pension)                 | 24.12                               | 23.59                               | 12.04               | 12.04                                | 24.08                    | 12.02                   |         |
| 6        | Gratuity                                                     | 10.56                               | 10.99                               | 5.27                | 5.27                                 | 10.55                    | 5.26                    |         |
|          | <b>DA</b>                                                    |                                     |                                     |                     |                                      |                          |                         |         |
| 1        | D.A. (Permanent Employees)                                   | 82.54                               | 92.92                               | 41.20               | 41.20                                | 82.41                    | 41.14                   |         |
| 2        | D.A- temporary Employees (Regular)                           | -                                   | -                                   | -                   | -                                    | -                        | -                       |         |
| 3        | Other staff Cost                                             | 118.71                              | 65.17                               | 59.26               | 59.26                                | 118.52                   | 59.16                   |         |
|          | <b>Total D</b>                                               | <b>259.73</b>                       | <b>220.03</b>                       | <b>129.65</b>       | <b>129.65</b>                        | <b>259.14</b>            | <b>129.44</b>           |         |
| <b>E</b> | <b>Grand Total</b>                                           | <b>530.00</b>                       | <b>544.91</b>                       | <b>264.57</b>       | <b>264.57</b>                        | <b>529.14</b>            | <b>552.85</b>           |         |
| <b>F</b> | <b>Employee expenses capitalised</b>                         | <b>(102.02)</b>                     | <b>70.44</b>                        |                     |                                      | <b>68.40</b>             | <b>71.47</b>            |         |
| <b>G</b> | <b>Net Employee expenses (E)-(F)</b>                         | <b>427.98</b>                       | <b>474.47</b>                       | <b>264.57</b>       | <b>264.57</b>                        | <b>460.73</b>            | <b>481.38</b>           |         |
| <b>H</b> | <b>Less: Subsidized Electricity</b>                          | <b>14.07</b>                        | <b>12.50</b>                        |                     |                                      |                          |                         |         |
| <b>I</b> | <b>Net Employee expenses (G-H)</b>                           | <b>413.92</b>                       | <b>461.97</b>                       | <b>264.57</b>       | <b>264.57</b>                        | <b>460.73</b>            | <b>481.38</b>           |         |

B. Details of number of employees

| S. No.            | Item                           | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
|-------------------|--------------------------------|------------|------------|------------|------------|------------|
| (Actuals/Audited) |                                |            |            |            |            |            |
| 1                 | TOP Mgt                        |            |            |            |            |            |
| 1.1               | MD AND Dir.                    | 3          | 4          | 3          | 3          | 3          |
| 2                 | OFFICERS                       |            |            |            |            |            |
| 2.1               | Technical Cadre                |            |            |            |            |            |
| 2.1.1             | Class A                        | 129        | 125        | 121        | 112        | 109        |
| 2.1.2             | Class B                        | 204        | 203        | 211        | 285        | 283        |
| 2.2               | Accounts Cadre                 |            |            |            |            |            |
| 2.2.1             | Class A                        | 10         | 9          | 7          | 7          | 7          |
| 2.2.2             | Class B                        | 26         | 28         | 29         | 32         | 31         |
| 2.3               | HR/Adm. Cadre                  |            |            |            |            |            |
| 2.3.1             | Class A                        | 7          | 7          | 6          | 8          | 8          |
| 2.3.2             | Class B                        | 2          | 3          | 3          | 8          | 7          |
| 3                 | STAFF                          |            |            |            |            |            |
| 3.1               | Technical Cadre                |            |            |            |            |            |
| 3.1.1             | Class C                        | 275        | 275        | 286        | 502        | 562        |
| 3.2               | Accounts Cadre                 |            |            |            |            |            |
| 3.2.1             | Class C                        | 126        | 154        | 150        | 156        | 149        |
| 3.3               | HR/Admin Cadre                 |            |            |            |            |            |
| 3.3.1             | Class C                        | 538        | 515        | 506        | 478        | 471        |
| 3.4               | Operating Cadre                |            |            |            |            |            |
| 3.4.1             | Class C                        | 967        | 874        | 812        | 603        | 584        |
| 4                 | Others (Class D + Dying Cadre) | 492        | 465        | 398        | 347        | 303        |
| 5                 | Total Employees                | 2779       | 2663       | 2532       | 2541       | 2517       |

| S. No. | Item                           | FY 2023-24<br>(Actuals/<br>Audited) | FY 2024-25<br>(Actuals/<br>Audited) | FY 2025-26          |                        |                             | FY 2026-27 | Remarks |
|--------|--------------------------------|-------------------------------------|-------------------------------------|---------------------|------------------------|-----------------------------|------------|---------|
|        |                                |                                     |                                     | Apr-Sep<br>(Actual) | Oct-Mar<br>(Estimated) | Total<br>(April -<br>March) | Projected  |         |
| 1      | TOP Mgt                        |                                     |                                     |                     |                        |                             |            |         |
| 1.1    | MD AND Dir.                    | 5                                   | 3                                   |                     |                        | 2                           | 2          |         |
| 2      | OFFICERS                       |                                     |                                     |                     |                        |                             |            |         |
| 2.1    | Technical Cadre                |                                     |                                     |                     |                        |                             |            |         |
| 2.1.1  | Class A                        | 104                                 | 103                                 |                     |                        | 101                         | 98         |         |
| 2.1.2  | Class B                        | 288                                 | 287                                 |                     |                        | 286                         | 286        |         |
| 2.2    | Accounts Cadre                 |                                     |                                     |                     |                        |                             |            |         |
| 2.2.1  | Class A                        | 6                                   | 7                                   |                     |                        | 8                           | 6          |         |
| 2.2.2  | Class B                        | 31                                  | 30                                  |                     |                        | 26                          | 22         |         |
| 2.3    | HR/Adm. Cadre                  |                                     |                                     |                     |                        |                             |            |         |
| 2.3.1  | Class A                        | 7                                   | 6                                   |                     |                        | 7                           | 7          |         |
| 2.3.2  | Class B                        | 7                                   | 7                                   |                     |                        | 6                           | 6          |         |
| 3      | STAFF                          |                                     |                                     |                     |                        |                             |            |         |
| 3.1    | Technical Cadre                |                                     |                                     |                     |                        |                             |            |         |
| 3.1.1  | Class C                        | 549                                 | 529                                 |                     |                        | 516                         | 474        |         |
| 3.2    | Accounts Cadre                 |                                     |                                     |                     |                        |                             |            |         |
| 3.2.1  | Class C                        | 148                                 | 142                                 |                     |                        | 141                         | 140        |         |
| 3.3    | HR/Admin Cadre                 |                                     |                                     |                     |                        |                             |            |         |
| 3.3.1  | Class C                        | 458                                 | 454                                 |                     |                        | 438                         | 438        |         |
| 3.4    | Operating Cadre                |                                     |                                     |                     |                        |                             |            |         |
| 3.4.1  | Class C                        | 531                                 | 500                                 |                     |                        | 483                         | 474        |         |
| 4      | Others (Class D + Dying Cadre) | 283                                 | 253                                 |                     |                        | 242                         | 225        |         |
| 5      | Total Employees                | 2417                                | 2321                                |                     |                        | 2256                        | 2178       |         |

Name of Distribution Licensee  
Licensed Area of Supply

Form: F-4.2  
Repair & Maintenance Expenditure

| S. No | Particulars                        | FY 2024-25          | FY 2025-26       |                     |                       | FY 2026-27 | Remarks |
|-------|------------------------------------|---------------------|------------------|---------------------|-----------------------|------------|---------|
|       |                                    | (Actuals / Audited) | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected  |         |
| 1     | Plant and Machinery                | 45.84               | 47.91            | 47.91               | 95.82                 | 107.38     |         |
| 2     | Building                           | 16.33               | 17.18            | 17.18               | 34.35                 | 38.50      |         |
| 3     | Civil Works                        | 0.24                | 0.19             | 0.19                | 0.38                  | 0.43       |         |
| 4     | Hydraulic Works                    | 0.00                | -                | -                   | -                     | -          |         |
| 5     | Lines, Cables Net Works etc.       | 397.96              | 213.55           | 213.55              | 427.10                | 478.64     |         |
| 6     | Vehicles                           | 1.27                | 0.71             | 0.71                | 1.41                  | 1.58       |         |
| 7     | Furniture and Fixtures             | 0.05                | 0.10             | 0.10                | 0.20                  | 0.22       |         |
| 8     | Office Equipments                  | 6.68                | 4.62             | 4.62                | 9.23                  | 10.35      |         |
| 9     | Station Supplies                   | -                   | -                | -                   | -                     | -          |         |
| 10    | Other Credits to R&M Charges       | -                   | -                | -                   | -                     | -          |         |
| 11    | Total R&M Expense                  | 468.37              | 284.25           | 284.25              | 568.49                | 637.10     |         |
| 12    | Add: IT Asset related R&M Expenses |                     |                  |                     |                       |            |         |
| 13    | Total (1 to 10)                    | 468.37              | 284.25           | 284.25              | 568.49                | 637.10     |         |

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
 Licensed Area of Supply Uttarakhand

Form: F-4.3  
 Administration & General Expenses

| S.No | Particulars                                                             | FY 2023-24          | FY 2024-25          | FY 2025-26       |                     |                       | FY 2026-27 | Remarks |
|------|-------------------------------------------------------------------------|---------------------|---------------------|------------------|---------------------|-----------------------|------------|---------|
|      |                                                                         | (Actuals / Audited) | (Actuals / Audited) | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected  |         |
| A    | Administrative Expenses                                                 |                     |                     |                  |                     |                       |            |         |
| 1    | Rent rates and taxes                                                    |                     |                     |                  |                     |                       |            |         |
|      | Lease / Rent                                                            | 0.70                | 1.87                | 0.54             | 0.54                | 1.08                  | 1.10       |         |
|      | Rates & Taxes                                                           | 0.52                |                     | 0.40             |                     | 0.80                  | 0.81       |         |
| 2    | Insurance                                                               | 0.15                | 0.20                | 0.12             | 0.12                | 0.23                  | 0.24       |         |
| 3    | Compensation for death and damages                                      | 1.49                |                     | 1.16             | 1.16                | 2.31                  | 2.35       |         |
| 3    | Revenue Stamp Expenses Account                                          | -                   | -                   | -                | -                   | -                     | -          |         |
| 4    | Telephone, Postage, Telegram & Telex Charges                            | 3.41                | 5.91                | 2.64             | 2.64                | 5.29                  | 5.38       |         |
| 5    | Incentive & Award To Employees/Outsiders                                | -                   | -                   | -                | -                   | -                     | -          |         |
| 6    | Consultancy Charges                                                     | 4.76                |                     | 3.68             | 3.68                | 7.36                  | 7.49       |         |
| 7    | Technical Fees                                                          | -                   | -                   | -                | -                   | -                     | -          |         |
| 8    | Other Professional Charges                                              | 2.09                |                     | 1.62             | 1.62                | 3.24                  | 3.30       |         |
| 9    | Conveyance And Travelling                                               | 1.63                | 12.51               | 1.26             | 1.26                | 2.52                  | 2.57       |         |
| 10   | License And Registration Fee Of                                         |                     |                     |                  |                     |                       |            |         |
|      | Plant And Machinery                                                     |                     |                     |                  |                     |                       |            |         |
|      | Vehicles                                                                | 0.00                |                     | 0.00             | 0.00                | 0.00                  | 0.00       |         |
| 11   | Vehicle Expenses (Other Than Trucks And Delivery Vans)                  | 9.15                |                     | 7.09             | 7.09                | 14.17                 | 14.42      |         |
|      | Vehicles Running Expenses Petrol And Oil                                |                     |                     |                  |                     |                       |            |         |
|      | Hiring Of Vehicles                                                      | -                   |                     | -                | -                   | -                     | -          |         |
| 12   | Security / Service Charges Paid To Outside Agencies                     | -                   |                     | -                | -                   | -                     | -          |         |
| 13   | Training                                                                | 0.10                | 0.46                | 0.08             | 0.08                | 0.16                  | 0.15       |         |
|      | Sub-Total 'A' (1 To 13)                                                 | 24.01               | 20.96               | 18.59            | 18.59               | 37.18                 | 37.82      |         |
| B    | Other Charges                                                           |                     |                     |                  |                     |                       |            |         |
| 1    | Fee And Subscriptions Books And Periodicals                             | 3.18                |                     | 2.46             | 2.46                | 4.93                  | 5.02       |         |
| 2    | Printing And Stationery                                                 | 2.95                | 2.97                | 2.28             | 2.28                | 4.56                  | 4.64       |         |
| 3    | Advertisement Expenses (Other Than Purchase Related) Exhibition & Demo. | 2.20                |                     | 1.70             | 1.70                | 3.40                  | 3.48       |         |
| 4    | Contributions/Donations To Outside Institutes / Associations            | -                   |                     | -                | -                   | -                     | -          |         |
| 5    | Electricity Charges To Offices                                          | 7.92                |                     | 6.13             | 6.13                | 12.26                 | 12.47      |         |
| 6    | Water & Electricity Charges                                             | 0.97                | 9.12                | 0.75             | 0.75                | 1.51                  | 1.53       |         |
| 7    | Entertainment Charges                                                   | -                   | 4.91                | -                | -                   | -                     | -          |         |
| 8    | Miscellaneous Expenses                                                  | 6.82                | 13.44               | 5.28             | 5.28                | 10.56                 | 10.74      |         |
| 9    | Exp. on CSR activities                                                  | 0.00                | 1.93                | -                | -                   | -                     | -          |         |
| 10   | Bandwidth, FMS, Software Licence Renewal Charges                        | 34.81               | 34.34               | 14.21            | 14.21               | 28.41                 | 28.97      |         |
| 11   | Penalty to UERC                                                         | 3.92                |                     | 3.04             | 3.04                | 6.08                  | 6.18       |         |
| 12   | U.E.R.C. Fees                                                           | 4.77                | 5.49                | 2.88             | 2.88                | 5.76                  | 6.05       |         |
|      | Sub-Total 'B' (1 To 12)                                                 | 67.54               | 72.19               | 38.73            | 38.73               | 77.46                 | 71.06      |         |
| C    | Legal Charges                                                           | 1.04                | 29.75               | 0.80             | 0.80                | 1.61                  | 1.63       |         |
| D    | Auditor's Fee                                                           | 0.39                | 0.11                | 0.30             | 0.30                | 0.60                  | 0.61       |         |
| E    | Material Related Expenses                                               |                     |                     |                  |                     |                       |            |         |
| 1    | AMC of Hardware                                                         | 0.00                |                     | -                | -                   | -                     | -          |         |
| 2    | Purchase Related Advertisement Expenses                                 | 2.29                |                     | 1.78             | 1.78                | 3.55                  | 3.61       |         |
| 3    | Vehicle running and hiring expenses (Truck/ Delivery Van)               | 0.00                |                     | -                | -                   | -                     | -          |         |
| 4    | Other Freight                                                           | 0.00                |                     | -                | -                   | -                     | -          |         |
| 5    | Transit Insurance                                                       | 0.00                |                     | -                | -                   | -                     | -          |         |
| 6    | Octroi                                                                  | 0.00                |                     | -                | -                   | -                     | -          |         |
| 7    | Incidental Stores Expenses                                              | 0.00                |                     | -                | -                   | -                     | -          |         |
| 8    | Fabrication Charges                                                     | 0.00                |                     | -                | -                   | -                     | -          |         |
|      | Sub Total 'E' (1 To 8)                                                  | 2.29                | -                   | 1.78             | 1.78                | 3.55                  | 3.61       |         |
|      | Honorarium                                                              | -                   |                     |                  |                     |                       |            |         |
| F    | Grand Total (A To E)                                                    | 95.87               | 123.01              | 60.20            | 60.20               | 120.40                | 114.74     |         |
| G    | A&G expenses capitalised                                                | 19.95               | 16.44               | 5.76             | 5.76                | 11.52                 | 11.72      |         |
| H    | Net A&G Expenses (F - G)                                                | 75.92               | 106.57              | 54.44            | 54.44               | 108.87                | 103.02     |         |
| I    | Total A&G Expense                                                       | 75.92               | 106.57              | 54.44            | 54.44               | 108.87                | 103.02     |         |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 5.1

**Statement of Gross Fixed Asset Base & Financing Plan**

Final Approved Cost as on Commercial Operations Date

**FY 2024-25**

(Figures in Rs Crore)

| Particulars of Assets                       | Opening balance | Additions during the year* | Retirement of assets during the year* | Closing balance |
|---------------------------------------------|-----------------|----------------------------|---------------------------------------|-----------------|
| Land and Rights- Freehold                   | 16.81           | 0.00                       | 0.00                                  | 16.81           |
| Land held under Lease                       | 21.20           | 0.00                       | 0.00                                  | 21.20           |
| Buildings                                   | 261.07          | 32.14                      | 0.00                                  | 293.21          |
| Plant & Machinery and Lines & Cable Network | 9459.43         | 960.57                     | 9.64                                  | 10410.36        |
| Furniture and Fixtures                      | 12.86           | 1.20                       | 2.92                                  | 11.14           |
| Vehicles                                    | 1.53            | 0.22                       | 0.00                                  | 1.74            |
| Office Equipment                            | 21.91           | 0.54                       | 5.23                                  | 17.22           |
| Computers & Peripherals                     | 127.95          | 1.87                       | 2.38                                  | 127.44          |
| Intangible Fixed Assets                     | 98.26           | 0.12                       | 0.00                                  | 98.38           |
| <b>Total</b>                                | <b>10021.04</b> | <b>996.65</b>              | <b>20.16</b>                          | <b>10997.52</b> |

**FY 2025-26**

(Figures in Rs Crore)

| Particulars of Assets                       | Opening Balance | Additions of assets during the year* | Closing balance |
|---------------------------------------------|-----------------|--------------------------------------|-----------------|
| Land and Rights- Freehold                   | 18.45           | 0.00                                 | 18.45           |
| Land held under Lease                       | 23.27           | 0.00                                 | 23.27           |
| Buildings                                   | 286.51          | 26.36                                | 312.87          |
| Plant & Machinery and Lines & Cable Network | 10381.19        | 787.83                               | 11169.02        |
| Furniture and Fixtures                      | 14.11           | 0.98                                 | 15.10           |
| Vehicles                                    | 1.68            | 0.18                                 | 1.86            |
| Office Equipment                            | 24.05           | 0.44                                 | 24.49           |
| Computers & Peripherals                     | 140.42          | 1.53                                 | 141.95          |
| Intangible Fixed Assets                     | 107.84          | 0.10                                 | 107.93          |
| <b>Total</b>                                | <b>10997.52</b> | <b>817.42</b>                        | <b>11814.94</b> |



Licensed Area of Supply

Uttarakhand

Form: F- 5.1

**Statement of Gross Fixed Asset Base & Financing Plan**

(Figures in Rs Crore)

**FY 2026-27**

| Particulars of Assets                       | Opening balance | Additions during the year* | Closing balance |
|---------------------------------------------|-----------------|----------------------------|-----------------|
|                                             | 19.82           | 0.00                       | 19.82           |
| Land and Rights- Freehold                   | 25.00           | 0.00                       | 25.00           |
| Land held under Lease                       | 307.81          | 107.19                     | 414.99          |
| Buildings                                   | 11152.80        | 3203.95                    | 14356.75        |
| Plant & Machinery and Lines & Cable Network | 15.16           | 4.00                       | 19.16           |
| Furniture and Fixtures                      | 1.80            | 0.72                       | 2.52            |
| Vehicles                                    | 25.84           | 1.79                       | 27.63           |
| Office Equipment                            | 150.86          | 6.23                       | 157.09          |
| Computers & Peripherals                     | 115.85          | 0.40                       | 116.25          |
| Intangible Fixed Assets                     | 11814.94        | 3324.28                    | 15139.22        |
| <b>Total</b>                                |                 |                            |                 |

\* Please provide Actual / Proposed Dates of Addition and Retirement of Fixed Assets during the year

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 5.2

**Statement of Asset wise Depreciation**

**FY 2023-24**

(Figures in Rs Crore)

| Particulars of Assets                       | Rate of Depreciation in % | Accumulated Depreciation at the beginning of the year | Depreciation provided for the year | Withdrawals during the year | Balance of accumulated depreciation at the end of the year |
|---------------------------------------------|---------------------------|-------------------------------------------------------|------------------------------------|-----------------------------|------------------------------------------------------------|
| Land and Rights- Freehold                   | 3.34%                     | 0.00                                                  | 0.00                               | 0.00                        | 0.00                                                       |
| Land held under Lease                       | 3.34%                     | 4.23                                                  | 0.67                               | 0.00                        | 4.90                                                       |
| Buildings                                   | 5.28%                     | 77.19                                                 | 7.70                               | 0.08                        | 84.81                                                      |
| Plant & Machinery and Lines & Cable Network | 5.28%                     | 3427.92                                               | 465.86                             | 12.42                       | 3881.37                                                    |
| Furniture and Fixtures                      | 6.33%                     | 7.86                                                  | 0.78                               | 0.00                        | 8.64                                                       |
| Vehicles                                    | 5.28%                     | 2.67                                                  | 0.07                               | 1.44                        | 1.30                                                       |
| Office Equipment                            | 6.33%                     | 11.79                                                 | 0.91                               | 0.16                        | 12.55                                                      |
| Computers & Peripherals                     | 15.00%                    | 67.51                                                 | 18.98                              | 0.21                        | 86.29                                                      |
| Intangible Fixed Assets                     | 5.28%                     | 33.57                                                 | 14.70                              | 0.00                        | 48.27                                                      |
| <b>Total</b>                                | <b>5.53%</b>              | <b>3632.76</b>                                        | <b>509.67</b>                      | <b>14.31</b>                | <b>4128.12</b>                                             |

**FY 2024-25**

| Particulars of Assets                       | Rate of Depreciation in % | Accumulated Depreciation at the beginning the year | Depreciation provided for the year | Withdrawals during the year | Balance of accumulated depreciation at the end of the year |
|---------------------------------------------|---------------------------|----------------------------------------------------|------------------------------------|-----------------------------|------------------------------------------------------------|
| Land and Rights- Freehold                   | 3.34%                     | -                                                  | -                                  | -                           | -                                                          |
| Land held under Lease                       | 3.34%                     | 4.90                                               | 1.72                               | -                           | 6.62                                                       |
| Buildings                                   | 5.28%                     | 84.81                                              | 8.54                               | -                           | 93.35                                                      |
| Plant & Machinery and Lines & Cable Network | 5.28%                     | 3,881.37                                           | 490.98                             | 0.63                        | 4,371.72                                                   |
| Furniture and Fixtures                      | 6.33%                     | 8.64                                               | 1.01                               | 1.95                        | 7.69                                                       |
| Vehicles                                    | 5.28%                     | 1.30                                               | 0.05                               | -                           | 1.35                                                       |
| Office Equipment                            | 6.33%                     | 12.55                                              | 1.11                               | 3.52                        | 10.14                                                      |
| Computers & Peripherals                     | 15.00%                    | 86.29                                              | 19.61                              | 1.43                        | 104.46                                                     |
| Intangible Fixed Assets                     | 5.28%                     | 48.27                                              | 14.74                              | -                           | 63.01                                                      |
| <b>Total</b>                                | <b>5.53%</b>              | <b>4,128.12</b>                                    | <b>537.76</b>                      | <b>7.53</b>                 | <b>4,658.36</b>                                            |

Values to be taken from Balance Sheet

Form: F- 5.2

Statement of Asset wise Depreciation  
FY 2025-26

(Figures in Rs Crore)

| Particulars of Assets                       | Rate of Depreciation in % | Accumulated Depreciation at the beginning of the year | Depreciation provided for the year | Withdrawals during the year | Balance of accumulated depreciation at the end of the year |
|---------------------------------------------|---------------------------|-------------------------------------------------------|------------------------------------|-----------------------------|------------------------------------------------------------|
| Land and Rights- Freehold                   | 3.34%                     | -                                                     | -                                  | -                           | -                                                          |
| Land held under Lease                       | 3.34%                     | 8.81                                                  | 2.59                               | -                           | 0.34                                                       |
| Buildings                                   | 5.28%                     | 152.55                                                | 12.83                              | -                           | 4.82                                                       |
| Plant & Machinery and Lines & Cable Network | 5.28%                     | 6,981.34                                              | 737.43                             | 687.28                      | 225.94                                                     |
| Furniture and Fixtures                      | 6.33%                     | 15.54                                                 | 1.51                               | 2,137.42                    | 0.40                                                       |
| Vehicles                                    | 5.28%                     | 2.33                                                  | 0.08                               | -                           | 0.07                                                       |
| Office Equipment                            | 6.33%                     | 22.57                                                 | 1.67                               | 3,843.77                    | 0.52                                                       |
| Computers & Peripherals                     | 15.00%                    | 155.20                                                | 29.45                              | 1,564.40                    | 5.40                                                       |
| Intangible Fixed Assets                     | 5.28%                     | 86.83                                                 | 22.14                              | -                           | 3.26                                                       |
| <b>Total</b>                                | <b>5.53%</b>              | <b>7,425.17</b>                                       | <b>807.70</b>                      | <b>8,232.86</b>             | <b>240.75</b>                                              |

FY 2026-27

(Figures in Rs Crore)

| Particulars of Assets                       | Rate of Depreciation in % | Accumulated Depreciation at the beginning of the year | Depreciation provided for the year | Withdrawals during the year | Balance of accumulated depreciation at the end of the year |
|---------------------------------------------|---------------------------|-------------------------------------------------------|------------------------------------|-----------------------------|------------------------------------------------------------|
| Land and Rights- Freehold                   | 3.34%                     | -                                                     | -                                  | -                           | -                                                          |
| Land held under Lease                       | 3.34%                     | 9.56                                                  | 5.81                               | -                           | 0.40                                                       |
| Buildings                                   | 5.28%                     | 165.36                                                | 28.82                              | -                           | 5.61                                                       |
| Plant & Machinery and Lines & Cable Network | 5.28%                     | 7,567.80                                              | 1,656.89                           | 823.42                      | 262.91                                                     |
| Furniture and Fixtures                      | 6.33%                     | 16.84                                                 | 3.40                               | 2,560.82                    | 0.46                                                       |
| Vehicles                                    | 5.28%                     | 2.53                                                  | 0.18                               | -                           | 0.08                                                       |
| Office Equipment                            | 6.33%                     | 24.47                                                 | 3.75                               | 4,605.17                    | 0.61                                                       |
| Computers & Peripherals                     | 15.00%                    | 168.24                                                | 66.18                              | 1,874.29                    | 6.28                                                       |
| Intangible Fixed Assets                     | 5.28%                     | 94.12                                                 | 49.74                              | -                           | 3.79                                                       |
| <b>Total</b>                                | <b>5.53%</b>              | <b>8,048.91</b>                                       | <b>1,814.78</b>                    | <b>9,863.69</b>             | <b>280.14</b>                                              |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

**Form: F- 5.3**  
**Statement of Depreciation**

| Financial Year                                                                           | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|------------------------------------------------------------------------------------------|---------|---------|---------|---------|
| <b>Depreciation on Capital Cost</b>                                                      |         | 15.67   | 57.79   | 106.13  |
|                                                                                          |         |         |         |         |
| <b>Depreciation on Additional Capitalisation</b>                                         |         |         |         |         |
| Amount of Additional Capitalisation                                                      |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |
|                                                                                          |         |         |         |         |
| <b>Detail of FERV</b>                                                                    |         |         |         |         |
| Amount of FERV on which Depreciation is charged                                          |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |
|                                                                                          |         |         |         |         |
| Depreciation recovered during the year                                                   | 15.67   | 42.12   | 48.34   | 48.97   |
| Advance against Depreciation recovered during the year                                   |         |         |         |         |
| Depreciation and Advance against Depreciation recovered during the year                  |         |         |         |         |
|                                                                                          |         |         |         |         |
| <b>Cummulative Depreciation and Advance against Depreciation recovered upto the year</b> | 15.67   | 57.79   | 106.13  | 155.10  |

Name of Distribution Licensee  
Licensed Area of Supply

**Form: F- 5.3**  
**Statement of Depreciation**

| Financial Year                                                                           | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| <b>Depreciation on Capital Cost</b>                                                      | 155.10  | 174.16  | 190.29  | 209.18  | 228.05  | 252.38  | 285.57  |
| <b>Depreciation on Additional Capitalisation</b>                                         |         |         |         |         |         |         |         |
| Amount of Additional Capitalisation                                                      |         |         |         |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |         |         |         |
| <b>Detail of FERV</b>                                                                    |         |         |         |         |         |         |         |
| Amount of FERV on which Depreciation is charged                                          |         |         |         |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |         |         |         |
| Depreciation recovered during the year                                                   | 19.06   | 16.13   | 18.89   | 18.87   | 24.33   | 33.19   | 36.20   |
| Advance against Depreciation recovered during the year                                   |         |         |         |         |         |         |         |
| Depreciation and Advance against Depreciation recovered during the year                  |         |         |         |         |         |         |         |
| <b>Cummulative Depreciation and Advance against Depreciation recovered upto the year</b> | 174.16  | 190.29  | 209.18  | 228.05  | 252.38  | 285.57  | 321.77  |

Name of Distribution Licensee  
Licensed Area of Supply

Form: F- 5.3

**Statement of Depreciation**

| Financial Year                                                                           | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| <b>Depreciation on Capital Cost</b>                                                      | 321.77  | 360.54  | 436.17  | 542.03  | 656.15  | 774.89  | 902.30  |
| <b>Depreciation on Additional Capitalisation</b>                                         |         |         |         |         |         |         |         |
| Amount of Additional Capitalisation                                                      |         |         |         |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |         |         |         |
| <b>Detail of FERV</b>                                                                    |         |         |         |         |         |         |         |
| Amount of FERV on which Depreciation is charged                                          |         |         |         |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |         |         |         |
| Depreciation recovered during the year                                                   | 38.77   | 75.63   | 105.86  | 114.12  | 118.74  | 127.40  | 122.60  |
| Advance against Depreciation recovered during the year                                   |         |         |         |         |         |         |         |
| Depreciation and Advance against Depreciation recovered during the year                  |         |         |         |         |         |         |         |
| <b>Cummulative Depreciation and Advance against Depreciation recovered upto the year</b> | 360.54  | 436.17  | 542.03  | 656.15  | 774.89  | 902.30  | 1024.90 |

Name of Distribution Licensee  
Licensed Area of Supply

**Form: F- 5.3**  
**Statement of Depreciation**

(Figures in Lakhs)

| Financial Year                                                                           | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| <b>Depreciation on Capital Cost</b>                                                      | 1024.90 | 1183.30 | 1363.81 | 1566.57 | 1846.92 | 2040.46 | 2250.32 |
| <b>Depreciation on Additional Capitalisation</b>                                         |         |         |         |         |         |         |         |
| Amount of Additional Capitalisation                                                      |         |         |         |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |         |         |         |
| <b>Detail of FERV</b>                                                                    |         |         |         |         |         |         |         |
| Amount of FERV on which Depreciation is charged                                          |         |         |         |         |         |         |         |
| Depreciation Amount                                                                      |         |         |         |         |         |         |         |
| Depreciation recovered during the year                                                   | 158.40  | 180.51  | 202.76  | 280.34  | 193.55  | 209.86  | 233.76  |
| Advance against Depreciation recovered during the year                                   |         |         |         |         |         |         |         |
| Depreciation and Advance against Depreciation recovered during the year                  |         |         |         |         |         |         |         |
| <b>Cummulative Depreciation and Advance against Depreciation recovered upto the year</b> | 1183.30 | 1363.81 | 1566.57 | 1846.92 | 2040.46 | 2250.32 | 2484.08 |

Name of Distribution Licensee  
Licensed Area of Supply

**Form: F- 5.3**  
**Statement of Depreciation**

(Rs Crore)

| Financial Year                                                                    | 2026-27 |
|-----------------------------------------------------------------------------------|---------|
| Depreciation on Capital Cost                                                      | 2484.08 |
| Depreciation on Additional Capitalisation                                         |         |
| Amount of Additional Capitalisation                                               |         |
| Depreciation Amount                                                               |         |
| Detail of FERV                                                                    |         |
| Amount of FERV on which Depreciation is charged                                   |         |
| Depreciation Amount                                                               |         |
| Depreciation recovered during the year                                            | 259.23  |
| Advance against Depreciation recovered during the year                            |         |
| Depreciation and Advance against Depreciation recovered during the year           |         |
| Cummulative Depreciation and Advance against Depreciation recovered upto the year | 2743.31 |



Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-5.4

**Contributions, Grants and subsidies towards Cost of Capital Assets**

(Figures in Rs Crore)

| S. No. | Source                                               | FY 2024-25          | FY 2025-26       |                     |                       | FY 2026-27      | Remarks |
|--------|------------------------------------------------------|---------------------|------------------|---------------------|-----------------------|-----------------|---------|
|        |                                                      | (Actuals / Audited) | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected       |         |
| 1      | Consumer Contribution Towards Cost Of Capital Assets | -                   | -                | -                   | -                     | -               |         |
|        | <b>Sub-Total</b>                                     | -                   | -                | -                   | -                     | -               |         |
| 1      | Subsidies Towards Cost Of Capital Assets             | -                   | -                | -                   | -                     | -               |         |
| 2      | Grant Towards Cost Of Capital Assets                 | 234.46              | 13.28            | 13.28               | 26.56                 | 2914.68         |         |
|        | <b>Sub-Total</b>                                     | <b>234.46</b>       | <b>13.28</b>     | <b>13.28</b>        | <b>26.56</b>          | <b>2,914.68</b> |         |
|        | <b>Total</b>                                         | <b>234.46</b>       | <b>13.28</b>     | <b>13.28</b>        | <b>26.56</b>          | <b>2,914.68</b> |         |

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
Licensed Area of Supply Uttarakhand

Form: F- 6.1

Statement of Capital Expenditure

(Figures in Rs Crore)

| Particulars                                | FY of COD | FY 2024-25       | FY 2025-26       |                     |                       | FY 2026-27      |
|--------------------------------------------|-----------|------------------|------------------|---------------------|-----------------------|-----------------|
|                                            |           | Actual / Audited | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected       |
| <b>A) Expenditure Details</b>              |           |                  |                  |                     |                       |                 |
| a) Land                                    |           | 0.00             | -                | -                   | -                     | -               |
| b) Building                                |           | 32.14            | 13.45            | 13.45               | 26.90                 | 109.40          |
| c) Major Civil Works                       |           | 0.00             |                  |                     |                       |                 |
| d) Plant & Machinery                       |           | 950.93           | 398.01           | 398.01              | 796.03                | 3,237.29        |
| e) Vehicles                                |           | 0.22             | 0.09             | 0.09                | 0.18                  | 0.73            |
| f) Furniture and Fixtures                  |           | -1.72            | (0.72)           | (0.72)              | (1.44)                | (5.85)          |
| g) Office Equipment & Others               |           | -5.20            | (2.18)           | (2.18)              | (4.35)                | (17.71)         |
| g) Intangible Fixed Assets                 |           | 0.119            | 0.05             | 0.05                | 0.10                  | 0.41            |
| <b>Total (A)</b>                           |           | <b>976.48</b>    | <b>408.71</b>    | <b>408.71</b>       | <b>817.42</b>         | <b>3,324.28</b> |
| <b>B) Break up of sources of financing</b> |           |                  |                  |                     |                       |                 |
| Rupee term Loan                            |           | 519.42           | 282.25           | 282.25              | 564.50                | 1135.51         |
| Foreign Currency Loan                      |           |                  |                  |                     |                       |                 |
| Equity                                     |           | 222.61           | 121.60           | 121.60              | 243.19                | 679.27          |
| Capital Grants/Subsidy                     |           | 234.46           | 13.28            | 13.28               | 26.56                 | 2914.68         |
| Consumer Contribution                      |           |                  |                  |                     |                       |                 |
| <b>Total (B)</b>                           |           | <b>976.49</b>    | <b>417.13</b>    | <b>417.13</b>       | <b>834.26</b>         | <b>4729.46</b>  |

**Note:**

- The break up wherever required and necessary may be given in respect of Loans and Equity financing supported with respective documentation.
- Copies of Approval from competent authorities may be furnished in respect of cost of project, its components and scheme of finance.
- Remarks+: Explain for the causes of deviation if the actual expenditure during the current year is expected to be different from that approved by UERC or other authorised agencies
- Remarks++: Explain for the causes of deviation if the total actual expenditure is different from that approved by UERC or the authorised agency.

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 6.2

**Statement of Capital Works-in-Progress**

(Figures in Rs Crore)

| S. No. | Particulars                  | Year 1 | FY 2024-25       | FY 2025-26          |                        |                        | FY 2026-27 | Remarks |
|--------|------------------------------|--------|------------------|---------------------|------------------------|------------------------|------------|---------|
|        |                              |        | Actual / Audited | Apr-Sep<br>(Actual) | Oct-Mar<br>(Estimated) | Total (April<br>March) | Projected  |         |
| 1      | Opening balance of CWIP      |        | 851.69           | 849.31              | 849.31                 | 1698.61                | 3003.51    |         |
| 2      | Add: New Investment          |        | 1814.14          | 1061.16             | 1061.16                | 2122.32                | 1870.06    |         |
|        | Capital Expenditure          |        |                  |                     |                        |                        |            |         |
|        | Expenses Capitalised         |        |                  |                     |                        |                        |            |         |
|        | Interest During Construction |        |                  |                     |                        |                        |            |         |
| 3      | Less: Investment Capitalised |        | 993.46           | 408.71              | 408.71                 | 817.42                 | 3324.28    |         |
| 4      | Closing balance of CWIP      |        | 1672.37          | 1501.76             | 1501.76                | 3003.51                | 1549.29    |         |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 6.3

Details of Capital Cost and Financing Structure

(Figures in Rs Crore)

| Year ending March                                  | FY of COD | FY 2024-25       | FY 2025-26       |                     |                       | FY 2026-27     | Remarks |
|----------------------------------------------------|-----------|------------------|------------------|---------------------|-----------------------|----------------|---------|
|                                                    |           | Actual / Audited | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected      |         |
| Basic Project Financial Parameters                 |           |                  |                  |                     |                       |                |         |
| Capital Cost*                                      |           |                  |                  |                     |                       |                |         |
| Addition during the year                           |           | 996.65           | 408.71           | 408.71              | 817.42                | 3324.28        |         |
| Deletion during the year                           |           | 20.16            | 0.00             | 0.00                | 0.00                  | 0.00           |         |
| Gross Capital Cost (A)                             |           | 976.48           | 408.71           | 408.71              | 817.42                | 3324.28        |         |
| Equity against Original Project Cost               |           |                  |                  |                     |                       |                |         |
| Addition during the year                           |           |                  |                  |                     |                       |                |         |
| <b>Equity Sub-Total (B)</b>                        |           | 222.61           | 121.60           | 121.60              | 243.19                | 679.27         |         |
| Debt outstanding against the original Capital cost |           |                  |                  |                     |                       |                |         |
| New Loans added during the year                    |           |                  |                  |                     |                       |                |         |
| <b>Debt Sub-Total (C)</b>                          |           | 519.42           | 282.25           | 282.25              | 564.50                | 1135.51        |         |
| Grants against original project cost               |           |                  |                  |                     |                       |                |         |
| Addition during the year                           |           |                  |                  |                     |                       |                |         |
| <b>Grants Sub-Total (D)</b>                        |           | 234.46           | 13.28            | 13.28               | 26.56                 | 2914.68        |         |
| <b>Total Financing (B+C+D)</b>                     |           | <b>976.49</b>    | <b>417.13</b>    | <b>417.13</b>       | <b>834.26</b>         | <b>4729.46</b> |         |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-6.4

Statement of Capital Works-in-Progress

(Figures in  
Rs. Crores)

| Particulars                                                                        | FY 2024-25       | FY 2025-26       |                     |                       | FY 2026-27 | Remarks |
|------------------------------------------------------------------------------------|------------------|------------------|---------------------|-----------------------|------------|---------|
|                                                                                    | Actual / Audited | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected  |         |
| <b>(A) Opening balance of CWIP</b>                                                 | 851.69           | 849.31           | 849.31              | 1698.61               | 3003.51    |         |
| (a) Opening balance of CWIP as per books                                           |                  |                  |                     |                       |            |         |
| (b) Amount of capital liabilities in (a) above                                     |                  |                  |                     |                       |            |         |
| (c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in (a) above |                  |                  |                     |                       |            |         |
| <b>(B) Add: Addition/Adjustment</b>                                                | 1814.14          | 1061.16          | 1061.16             | 2122.32               | 1870.06    |         |
| (a) Add: Addition/Adjustment in CWIP Amount during the period                      |                  |                  |                     |                       |            |         |
| (b) Amount of capital liabilities in (a) above                                     |                  |                  |                     |                       |            |         |
| (c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in (a) above |                  |                  |                     |                       |            |         |
| <b>(C) Expenses Capitalised</b>                                                    | 993.46           | 408.71           | 408.71              | 817.42                | 3324.28    |         |
| (a) Capitalization/Transfer to Fixed asset of CWIP Amount during the period        |                  |                  |                     |                       |            |         |
| (b) Amount of capital liabilities in (a) above                                     |                  |                  |                     |                       |            |         |
| (c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in (a) above |                  |                  |                     |                       |            |         |
| <b>(D) Closing balance of CWIP</b>                                                 | 1672.37          | 1501.76          | 1501.76             | 3003.51               | 1549.29    |         |
| (a) Closing CWIP Amount as per books                                               |                  |                  |                     |                       |            |         |
| (b) Amount of capital liabilities in (a) above                                     |                  |                  |                     |                       |            |         |
| (c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost in (a) above          |                  |                  |                     |                       |            |         |

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
 Licensed Area of Supply Uttarakhand

Form: F-6.5

Break-up of Construction/Supply/Service Packages

(Figures in Rs Crore)

| Name/No. of Construction/supply/service package | Scope of works <sup>1</sup> (in line with head of cost break-ups as applicable) | Whether awarded through ICB/DCB/ Departmentally/ Deposit Work, etc. | No. of bids received | Date of Award | Date of Start of work | Date of Completion of Work | Value of Award <sup>2</sup> in (Rs. Lakh). | Firm or With Escalation in prices | Actual expenditure till the completion or up to COD whichever is earlier (Rs. Lakh) | Taxes & Duties and IEDC (Rs. Lakh) | IDC, FC, FERV & Hedging cost (Rs. Lakh) | Sub-Total (Rs. Lakh) |
|-------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------|-----------------------|----------------------------|--------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------|----------------------|
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 | NA                                                                  |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |
|                                                 |                                                                                 |                                                                     |                      |               |                       |                            |                                            |                                   |                                                                                     |                                    |                                         |                      |

Note:

1 The scope of work in any package should be indicated in conformity of cost break-up in Form-6.6 to the extent possible.

2 If there is any package, which need to be shown in Indian Rupee and foreign currency(ies), the same should be shown separately along with the currency, the exchange rate and the date e.g. Rs. 800 Lakh. + US\$ 5m=Rs. 3900 Lakh. at US\$=Rs62 as on say 01.04.14.

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

**Form: F-6.6**

**Element wise Break-up of Project/Asset/Element Cost for Distribution System**

(Figures in Rs Crore)

| (Figures in Rs. Crores) |                                                                                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
|-------------------------|-------------------------------------------------------------------------------------------------|------|---------------------|---------------------------------------------|------|---------------------|--------------------------------|------------------------|------------------------------|----------------------|
| Sl. No.<br>(1)          | Cost in Rs. Lakh                                                                                |      |                     |                                             |      |                     | Liabilities/<br>Provisions (5) | Variation<br>(6=3-4-5) | Reasons for<br>Variation (7) | Admitted<br>Cost (8) |
|                         | As per Original Estimates (3)                                                                   |      |                     | Actual Capital Expenditure<br>as on COD (4) |      |                     |                                |                        |                              |                      |
|                         | Quantity                                                                                        | Rate | Estimated<br>Amount | Quantity                                    | Rate | Estimated<br>Amount |                                |                        |                              |                      |
| A                       | TRANSMISSION LINE                                                                               |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 1.0                     | Preliminary works                                                                               |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 1.1                     | Design & Engineering                                                                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 1.2                     | Preliminary Investigation, Right of<br>way, forest clearance, PTCC, general<br>civil works etc. | N.A  |                     |                                             |      |                     |                                |                        |                              |                      |
| 1.3                     | Total Preliminary works                                                                         |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.0                     | Transmission Lines material                                                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.1                     | Steel                                                                                           |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.2                     | Conductor                                                                                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.3                     | Earth Wire                                                                                      |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.4                     | Insulators                                                                                      |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.5                     | Hardware Fittings                                                                               |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.6                     | Conductor & Earth wire accessories                                                              |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.7                     | Spares                                                                                          |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 2.8                     | Erection, Stringing & Civil works<br>including foundation                                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                         | Total Transmission Lines material                                                               |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                         |                                                                                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 3.0                     | Taxes and Duties                                                                                |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 3.1                     | Custom Duty                                                                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 3.2                     | Other Taxes & Duties                                                                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                         | Total Taxes & Duties                                                                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                         |                                                                                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                         | Total -Transmission lines                                                                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                         |                                                                                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
| B.                      | SUBSTATIONS                                                                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 4.0                     | Preliminary works & land                                                                        |      |                     |                                             |      |                     |                                |                        |                              |                      |

| Sl. No.<br>(1) | Cost in Rs. Lakh                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
|----------------|------------------------------------------------------|------|---------------------|---------------------------------------------|------|---------------------|--------------------------------|------------------------|------------------------------|----------------------|
|                | As per Original Estimates (3)                        |      |                     | Actual Capital Expenditure<br>as on COD (4) |      |                     | Liabilities/<br>Provisions (5) | Variation<br>(6=3-4-5) | Reasons for<br>Variation (7) | Admitted<br>Cost (8) |
|                | Quantity                                             | Rate | Estimated<br>Amount | Quantity                                    | Rate | Estimated<br>Amount |                                |                        |                              |                      |
| 4.1            | Design & Engineering                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 4.2            | Land                                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 4.3            | Site preparation                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | <b>Total Preliminary works &amp; land</b>            |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 5.0            | Civil Works                                          |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 5.1            | Control Room & Office Building<br>including HVAC     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 5.2            | Township & Colony                                    |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 5.3            | Roads and Drainage                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 5.4            | Foundation for structures                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 5.5            | Misc. civil works                                    |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | <b>Total Civil Works</b>                             |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.0            | <b>Substation Equipments</b>                         |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.1            | Switchgear (CT,PT, Circuit Breaker,<br>Isolator etc) |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.2            | Transformers                                         |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.3            | Compensating Equipment( Reactor,<br>SVCs etc)        |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.4            | Control , Relay & Protection Panel                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.5            | Bus Bars/ conductors/Insulators                      |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.6            | Outdoor lighting                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.7            | Emergency D.G. Set                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.8            | Grounding System                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.9            | Structure for switchyard                             |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.10           |                                                      |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 6.11           |                                                      |      |                     |                                             |      |                     |                                |                        |                              |                      |



| Sl. No.<br>(1) | Cost in Rs. Lakh                                  |      |                     |                                             |      |                     |                                |                        |                              |                      |
|----------------|---------------------------------------------------|------|---------------------|---------------------------------------------|------|---------------------|--------------------------------|------------------------|------------------------------|----------------------|
|                | As per Original Estimates (3)                     |      |                     | Actual Capital Expenditure<br>as on COD (4) |      |                     | Liabilities/<br>Provisions (5) | Variation<br>(6=3-4-5) | Reasons for<br>Variation (7) | Admitted<br>Cost (8) |
|                | Quantity                                          | Rate | Estimated<br>Amount | Quantity                                    | Rate | Estimated<br>Amount |                                |                        |                              |                      |
|                | Total Substation Equipments                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 7.00           | Spares                                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 8.00           | Taxes and Duties                                  |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 8.1            | Custom Duty                                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 8.2            | Other Taxes & Duties                              |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 8.3            | Total Taxes & Duties                              |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | Total (Sub-station)                               |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| C              | Communication System                              |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 9.1            | Preliminary Works                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 9.2            | Communication System equipment's                  |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 9.3            | Taxes and Duties                                  |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | Total                                             |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | (Communication System)                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 10.0           | Construction and pre-commissioning expenses       |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 10.1           | Site supervision & site administration etc.       |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 10.2           | Tools and Plants                                  |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 10.3           | construction Insurance                            |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | Total Construction and pre commissioning expenses |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 11.0           | Overheads                                         |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 11.1           | Establishment                                     |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 11.2           | Audit & Accounts                                  |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 11.3           | Contingency                                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | Total Overheads                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 12.0           | Cost of Plant & Machinery                         |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 13.0           | Capital Cost including Plant & Machinery          |      |                     |                                             |      |                     |                                |                        |                              |                      |

| Sl. No.<br>(1) | Cost in Rs. Lakh                                                   |      |                     |                                             |      |                     |                                |                        |                              |                      |
|----------------|--------------------------------------------------------------------|------|---------------------|---------------------------------------------|------|---------------------|--------------------------------|------------------------|------------------------------|----------------------|
|                | As per Original Estimates (3)                                      |      |                     | Actual Capital Expenditure<br>as on COD (4) |      |                     | Liabilities/<br>Provisions (5) | Variation<br>(6=3-4-5) | Reasons for<br>Variation (7) | Admitted<br>Cost (8) |
|                | Quantity                                                           | Rate | Estimated<br>Amount | Quantity                                    | Rate | Estimated<br>Amount |                                |                        |                              |                      |
| 13.1           | Interest During Construction (IDC)                                 |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 13.2           | Financing Charges (FC)                                             |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 13.3           | Foreign Exchange Rate Variation<br>(FERV)                          |      |                     |                                             |      |                     |                                |                        |                              |                      |
| 13.4           | Hedging Cost                                                       |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | <b>Total of IDC, FC, FERV &amp; Hedging<br/>Cost</b>               |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                                    |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                | <b>Capital cost including IDC, FC,<br/>FERV &amp; Hedging Cost</b> |      |                     |                                             |      |                     |                                |                        |                              |                      |
|                |                                                                    |      |                     |                                             |      |                     |                                |                        |                              |                      |

**Note:**

1. In case of cost variation, a detailed note giving reasons of such variation should be submitted clearly indicating whether such cost over- run was beyond the control of the transmission licensee.
2. Separate details of free hold/lease hold land should be submitted.

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-6.7

Statement of Additional Capitalisation after COD

(Figures in Rs Crore)

| Sr. No. | Year | Work/Equipment proposed to be added after COD upto Cut off Date/beyond Cut- off Date | Amount capitalized /Proposed to be capitalized | Justification | Regulations under which covered | Admitted Cost <sup>1</sup> |
|---------|------|--------------------------------------------------------------------------------------|------------------------------------------------|---------------|---------------------------------|----------------------------|
| 1       |      |                                                                                      |                                                |               |                                 |                            |
| 3       |      |                                                                                      |                                                |               |                                 |                            |
| 4       |      |                                                                                      |                                                |               |                                 |                            |
| 5       |      |                                                                                      |                                                |               |                                 |                            |
|         |      |                                                                                      |                                                |               |                                 |                            |
|         |      |                                                                                      |                                                |               |                                 |                            |
|         |      |                                                                                      |                                                |               |                                 |                            |
|         |      |                                                                                      |                                                |               |                                 |                            |
|         |      |                                                                                      |                                                |               |                                 |                            |

N.A

1. In case the project has been completed and any tariff notification(s) has already been issued in the past, fill column 7 giving the cost as admitted for the purpose of tariff notification already issued by (Name of the authority) (Enclose copy of the tariff Order).

**Note:**

- ☐ Fill the form in chronological order year wise along with detailed justification clearly bringing out the necessity and the benefits accruing to the beneficiaries.
- ☐ In case initial spares are purchased along with any equipment, then the cost of such spares should be indicated separately.
- ☐ In case of de-capitalisation of assets separate details to be furnished. Further, the original book value and year of capitalisation of such asset to be furnished. Where de-caps are on estimated basis the same to be shown separately.

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-6.8  
Financing of Additional Capitalisation

(Figures in Rs Crore)

| Financial Year (Starting from COD)   | Actual     | Projected  |            |
|--------------------------------------|------------|------------|------------|
|                                      | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| 1                                    | 2          | 3          | 4          |
| Amount capitalised in Work/Equipment | 976.49     | 834.26     | 4729.46    |
| Financing Details                    |            |            |            |
|                                      |            |            |            |
|                                      |            |            |            |
| Total Loan                           | 519.42     | 564.50     | 1135.51    |
| Equity/Internal Resources            | 222.61     | 243.19     | 679.27     |
| Consumer Contribution/Grants         | 234.46     | 26.56      | 2914.68    |
|                                      |            |            |            |
| Total                                | 976.49     | 834.26     | 4729.46    |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

**Form: F-6.9**  
**Incidental Expenditure during Construction**

(Figures in Rs Crore)

| Sr. No. | Parameters                               | Year -1 | Year-2 | Year 3 | Year-4 | Year-5 |
|---------|------------------------------------------|---------|--------|--------|--------|--------|
| A       | Expenses:                                |         |        |        |        |        |
| 1       | Employees' Remuneration & Benefits       |         |        |        |        |        |
| 2       | Finance Costs                            |         |        |        |        |        |
| 3       | Water Charges                            |         |        |        |        |        |
| 4       | Communication Expenses                   |         |        |        |        |        |
| 5       | Power Charges                            |         |        |        |        |        |
| 6       | Other Office and Administrative Expenses | N.A     |        |        |        |        |
| 7       | Others (Please Specify Details)          |         |        |        |        |        |
| 8       | Other pre-Operating Expenses             |         |        |        |        |        |
| .....   |                                          |         |        |        |        |        |
| B       | Total Expenses                           |         |        |        |        |        |
|         | Less: Income from sale of tenders        |         |        |        |        |        |
|         | Less: Income from guest house            |         |        |        |        |        |
|         | Less: Income recovered from Contractors  |         |        |        |        |        |
|         | Less: Interest on Deposits               |         |        |        |        |        |
|         | .....                                    |         |        |        |        |        |

Note:IEDC should be duly reconciled with the corresponding figures of Auditor's Certificate.

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-6.10  
Statement of De-capitalisation

(Figures in Rs Crore)

| Sr. No. | Year of De-capitalisation | Work/Equipment proposed to be De-capitalised                              | Year of capitalisation of asset/equipment being decapitalised | Original Book Value of the asset being decapitalised | Debt Equity ratio at the time of capitalisation | Cumulative Depreciation corresponding to decapitalisation | Cumulative Repayment of Loan corresponding to decapitalisation | Justification |
|---------|---------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------|---------------|
| (1)     | (2)                       | (3)                                                                       | (4)                                                           | (5)                                                  | (6)                                             | (7)                                                       | (8)                                                            | (9)           |
| 1       |                           | Information is not available, Petitioner request for waiver for the same. |                                                               |                                                      |                                                 |                                                           |                                                                |               |
| 2       |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |
| 3       |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |
| 4       |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |
| 5       |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |
|         |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |
|         |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |
|         |                           |                                                                           |                                                               |                                                      |                                                 |                                                           |                                                                |               |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 7.1

Details of Financial Packages

(Figures in Rs Crore)

| Source of Funds           | Amount in FC       | Exchange Rate | Amount in Indian Currency | Terms of Repayment | Grace Period | Interest Rate / Return on Equity | Guarantee Commission | Upfront Fees/ Exposure Premium | % of Total Debt | % of Total Equity | % of Total PC |
|---------------------------|--------------------|---------------|---------------------------|--------------------|--------------|----------------------------------|----------------------|--------------------------------|-----------------|-------------------|---------------|
|                           | (Name of Currency) | (Rs./FC)      | (Rs. in Crore)            | (Years)            | (Years)      | (%)                              | (Rs. in Crore)       | (Rs. in Crore)                 | (%)             | (%)               | (%)           |
| <b>(A) Debt</b>           |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Foreign:                  |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Loan I                    |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Loan II                   |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Loan III                  |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Loan IV etc.              |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Indian:                   |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Loan I                    |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Loan II etc.              |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Total Loan (A)            |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| <b>(B) Equity</b>         |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Foreign:                  |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Indian:                   |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Total Equity(B)           |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| <b>(C) Grants</b>         |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Foreign:                  |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Indian:                   |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Total Grant (C)           |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| Total Financing (A+B+C)   |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |
| <b>Total Project Cost</b> |                    |               |                           |                    |              |                                  |                      |                                |                 |                   |               |

**Note:**

- (i) In case of schemes capitalised Financial package details, as admitted by the Competent Authority on Capitalisation of the Schemes shall be furnished in the Format alongwith supporting
- (ii) In case of schemes which are yet to be capitalised: Financial package details, as approved by the Competent Authority , shall be furnished in the Format alongwith supporting documents.
- (ii) FC- Foreign Currency
- (iii) PC- Project Cost

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
 Licensed Area of Supply Uttarakhand

Form: F-7.2

Draw Down Schedule for Calculation of IDC & Financing Charges

(Figures in Rs Crore)

| Sl. No. | Draw Down           | Quarter 1                   |                                 |                        | Quarter 2                   |                                 |                        | Quarter n (COD)             |                                 |                        |
|---------|---------------------|-----------------------------|---------------------------------|------------------------|-----------------------------|---------------------------------|------------------------|-----------------------------|---------------------------------|------------------------|
|         | Particulars         | Quantum in Foreign Currency | Exchange Rate on Draw Down Date | Amount in Indian Rupee | Quantum in Foreign Currency | Exchange Rate on Draw Down Date | Amount in Indian Rupee | Quantum in Foreign Currency | Exchange Rate on Draw Down Date | Amount in Indian Rupee |
| 1       | Loans               |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.1     | Foreign Loans       |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.1.1   | Foreign Loan 1      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount    |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                 |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | FERV                |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Hedging Cost        |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.1.2   | Foreign Loan 1      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount    |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                 |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | FERV                |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Hedging Cost        |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.1.n   | Foreign Loan n      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount    |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                 |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | FERV                |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Hedging Cost        |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.1     | Total Foreign Loans |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount    |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                 |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |



| Sl. No. | Draw Down             | Quarter 1                   |                                 |                        | Quarter 2                   |                                 |                        | Quarter n (COD)             |                                 |                        |
|---------|-----------------------|-----------------------------|---------------------------------|------------------------|-----------------------------|---------------------------------|------------------------|-----------------------------|---------------------------------|------------------------|
|         |                       | Quantum In Foreign Currency | Exchange Rate on Draw Down Date | Amount in Indian Rupee | Quantum In Foreign Currency | Exchange Rate on Draw Down Date | Amount in Indian Rupee | Quantum In Foreign Currency | Exchange Rate on Draw Down Date | Amount in Indian Rupee |
|         | FERV                  |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Hedging Cost          |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         |                       |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.2     | Indian Loans          |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.2.1   | Indian Loan 1         |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges     |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.2.2   | Indian Loan 2         |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges     |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.2.n   | Indian Loan n         |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges     |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1.2     | Total Indian Loans    |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Draw Down Amount      |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges     |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 1       | Total of Loans Drawn  |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | IDC                   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Financing Charges     |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | FERV                  |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
|         | Hedging Cost          |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 2       | Equity                |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 2.1     | Foreign Equity Drawn  |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 2.2     | Indian Equity Drawn   |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |
| 2       | Total Equity Deployed |                             |                                 |                        |                             |                                 |                        |                             |                                 |                        |

Name of Distributor Uttarakhand Power Corporation Ltd.  
 Licensed Area of Uttarakhand

Form: F- 7.3  
 Statement of Outstanding Loans

FY 2024-25

(Figures in Rs Crore)

| Loan Agency (Source of loan)          | Rate of Interest (%) | Repayment period (Years) | Balance at the beginning of the year | Amount received during the year | Principal due during the year | Principal redeemed during the year | Principal Overdue at the year end | Principal Due at the year end | Remarks |
|---------------------------------------|----------------------|--------------------------|--------------------------------------|---------------------------------|-------------------------------|------------------------------------|-----------------------------------|-------------------------------|---------|
|                                       | Actual/ Audited      | Actual/ Audited          | Actual/ Audited                      | Actual/ Audited                 | Actual/ Audited               | Actual/ Audited                    | Actual/ Audited                   | Actual/ Audited               |         |
| (1)                                   | (2)                  | (3)                      | (4)                                  | (5)                             | (6)                           | (7)                                | (8)=(6)-(7)                       | (9)=(4)+(5)-(6)               | (10)    |
| <b>A. Other than state government</b> |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| R-APDRP PART B (PFC Limited)          | 10.35 to 11.60%      | 15                       | 19.31                                | -                               | 3.09                          | 3.09                               | -                                 | 16.22                         |         |
| IPDS (PFC Limited)                    | 11.75%               | 15                       | 22.50                                | -                               | 1.90                          | 1.90                               | -                                 | 20.59                         |         |
| WITHIN UDAY (PFC Limited)             | 9.85%                | 5                        | 101.34                               | -                               | 53.01                         | 53.01                              | -                                 | 48.33                         |         |
| DDUGVY (REC Limited)                  | 10.08 to 11.36%      | 13                       | 58.59                                | -                               | 7.32                          | 7.32                               | -                                 | 51.26                         |         |
| NEW LOAN (REC Limited)                | 10.08 to 11.36%      | 13                       | 609.70                               | 34.84                           | 108.86                        | 108.86                             | -                                 | 535.68                        |         |
| SPECIAL LOAN (REC Limited)            | 9.85%                | 5                        | 183.33                               | -                               | 108.33                        | 108.33                             | -                                 | 75.00                         |         |
| SPECIAL LOAN (REC Limited)            | 9.67 to 10.27%       | 10                       | 400.00                               | -                               | -                             | -                                  | -                                 | 400.00                        |         |
| HUDCO                                 | 9.25%                | 5                        | 199.95                               | -                               | 8.34                          | 8.34                               | -                                 | 191.61                        |         |
| <b>Sub-Total (A)</b>                  |                      |                          | <b>1,594.72</b>                      | <b>34.84</b>                    | <b>290.85</b>                 | <b>290.85</b>                      | <b>-</b>                          | <b>1,338.70</b>               |         |
| <b>B. Government Loans</b>            |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| APDRP                                 | 9 & 11.50 %          | 20                       | 0.78                                 | -                               | 0.58                          | 0.58                               | -                                 | 0.20                          |         |
| PMGY                                  | 10.50%               | 20                       | 0.02                                 | -                               | 0.02                          | 0.02                               | -                                 | -                             |         |
| MISSING LINK                          | 6.50%                | 12                       | -                                    | 6.31                            | -                             | -                                  | -                                 | 6.31                          |         |
| SASCI                                 | 6.50%                | 12                       | 23.16                                | 80.31                           | -                             | -                                  | -                                 | 103.47                        |         |
| SASCI (KEDARNATH + BADRINATH)         | 1.00%                | 12                       | -                                    | 72.33                           | -                             | -                                  | -                                 | 72.33                         |         |
| ADB                                   | 6.50%                | -                        | 10.00                                | 30.00                           | -                             | -                                  | -                                 | 40.00                         |         |
| <b>Sub-Total (B)</b>                  |                      |                          | <b>33.96</b>                         | <b>188.95</b>                   | <b>0.60</b>                   | <b>0.60</b>                        | <b>-</b>                          | <b>222.30</b>                 |         |
| <b>Sub-Total (A+B)</b>                |                      |                          | <b>1,628.67</b>                      | <b>223.78</b>                   | <b>291.45</b>                 | <b>291.45</b>                      | <b>-</b>                          | <b>1,561.00</b>               |         |
| <b>C. Normative Loans</b>             |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| <b>TOTAL (A+B+C)</b>                  |                      |                          | <b>1,628.67</b>                      | <b>223.78</b>                   | <b>291.45</b>                 | <b>291.45</b>                      | <b>-</b>                          | <b>1,561.00</b>               |         |

| Loan Agency (Source of loan)          | Rate of interest (%) | Repayment period (Years) | Balance at the beginning of the year | Amount received during the year | Principal due during the year | Principal redeemed during the year | Principal Overdue at the year end | Principal Due at the year end | Remarks |
|---------------------------------------|----------------------|--------------------------|--------------------------------------|---------------------------------|-------------------------------|------------------------------------|-----------------------------------|-------------------------------|---------|
|                                       | Actual/ Audited      | Actual/ Audited          | Actual/ Audited                      | Actual/ Audited                 | Actual/ Audited               | Actual/ Audited                    | Actual/ Audited                   | Actual/ Audited               |         |
| (1)                                   | (2)                  | (3)                      | (4)                                  | (5)                             | (6)                           | (7)                                | (8)=(6)-(7)                       | (9)=(4)+(5)-(6)               | (10)    |
| <b>A. Other than state government</b> |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| R-APDRP PART B (PFC Limited)          | 10.35 to 11.60%      | 15                       | 16.22                                | -                               | 3.09                          | 3.09                               | -                                 | 13.13                         |         |
| IPDS (PFC Limited)                    | 11.75%               | 15                       | 20.59                                | -                               | 1.90                          | 1.90                               | -                                 | 18.69                         |         |
| WITHIN UDAY (PFC Limited)             | 9.85%                | 5                        | 48.33                                | -                               | 48.33                         | 48.33                              | -                                 | -                             |         |
| DDUGVY (REC Limited)                  | 10.08 to 11.36%      | 13                       | 51.26                                | -                               | 7.32                          | 7.32                               | -                                 | 43.94                         |         |
| NEW LOAN (REC Limited)                | 10.08 to 11.36%      | 13                       | 535.68                               | 33.45                           | 106.26                        | 106.26                             | -                                 | 462.86                        |         |
| SPECIAL LOAN (REC Limited)            | 9.85%                | 5                        | 75.00                                | -                               | 75.00                         | 75.00                              | -                                 | 0.00                          |         |
| SPECIAL LOAN (REC Limited)            | 9.67 to 10.27%       | 10                       | 400.00                               | -                               | -                             | -                                  | -                                 | 400.00                        |         |
| HUDCO                                 | 9.25%                | 5                        | 191.61                               | 200.00                          | 100.03                        | 100.03                             | -                                 | 291.58                        |         |
| <b>Sub-Total (A)</b>                  |                      |                          | <b>1,338.70</b>                      | <b>233.45</b>                   | <b>341.93</b>                 | <b>341.93</b>                      | <b>-</b>                          | <b>1,230.21</b>               |         |
| <b>B. Government Loans</b>            |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| APDRP                                 | 9 & 11.50 %          | 20                       | 0.20                                 | -                               | 0.20                          | 0.20                               | -                                 | (0.01)                        |         |
| MISSING LINK                          | 6.50%                | 12                       | 6.31                                 | -                               | 0.53                          | 0.53                               | -                                 | 5.78                          |         |
| SASCI                                 | 6.50%                | 12                       | 103.47                               | -                               | 8.62                          | 8.62                               | -                                 | 94.85                         |         |
| SASCI (KEDARNATH + BADRINATH)         | 1.00%                | 12                       | 72.33                                | 13.86                           | 6.03                          | 6.03                               | -                                 | 80.16                         |         |
| ADB                                   | 6.50%                | -                        | 40.00                                | -                               | 3.33                          | 3.33                               | -                                 | 36.67                         |         |
| <b>Sub-Total (B)</b>                  |                      |                          | <b>222.30</b>                        | <b>13.86</b>                    | <b>18.51</b>                  | <b>18.51</b>                       | <b>-</b>                          | <b>217.46</b>                 |         |
| <b>Sub-Total (A+B)</b>                |                      |                          | <b>1,561.00</b>                      | <b>247.31</b>                   | <b>360.44</b>                 | <b>360.44</b>                      | <b>-</b>                          | <b>1,447.67</b>               |         |
| <b>C. Normative Loans</b>             |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| <b>TOTAL (A+B+C)</b>                  |                      |                          | <b>1,561.00</b>                      | <b>247.31</b>                   | <b>360.44</b>                 | <b>360.44</b>                      | <b>-</b>                          | <b>1,447.67</b>               |         |

(Figures in Rs Crore)

| Loan Agency (Source of loan)          | Rate of Interest (%) | Repayment period (Years) | Balance at the beginning of the year | Amount received during the year | Principal due during the year | Principal redeemed during the year | Principal Overdue at the year end | Principal Due at the year end | Remarks |
|---------------------------------------|----------------------|--------------------------|--------------------------------------|---------------------------------|-------------------------------|------------------------------------|-----------------------------------|-------------------------------|---------|
|                                       | Actual/ Audited      | Actual/ Audited          | Actual/ Audited                      | Actual/ Audited                 | Actual/ Audited               | Actual/ Audited                    | Actual/ Audited                   | Actual/ Audited               |         |
| (1)                                   | (2)                  | (3)                      | (4)                                  | (5)                             | (6)                           | (7)                                | (8)=(6)-(7)                       | (9)=(4)+(5)-(6)               | (10)    |
| <b>A. Other than state government</b> |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| R-APDRP PART B (PFC Limited)          | 10.35 to 11.15%      | 15                       | 13.13                                | -                               | 3.09                          | 3.09                               | -                                 | 10.04                         |         |
| IPDS (PFC Limited)                    | 11.40%               | 15                       | 18.69                                | -                               | 1.90                          | 1.90                               | -                                 | 16.79                         |         |
| WITHIN UDAY (PFC Limited)             | 9.50%                | 5                        | -                                    | -                               | -                             | -                                  | -                                 | -                             |         |
| DDUGVY (REC Limited)                  | 10.08 to 10.75%      | 13                       | 43.94                                | -                               | 7.32                          | 7.32                               | -                                 | 36.62                         |         |
| NEW LOAN (REC Limited)                | 10.08 to 10.75%      | 13                       | 462.86                               | -                               | 105.38                        | 105.38                             | -                                 | 357.48                        |         |
| SPECIAL LOAN (REC Limited)            | 9.50%                | 5                        | 0.00                                 | -                               | -                             | -                                  | -                                 | 0.00                          |         |
| SPECIAL LOAN (REC Limited)            | 9.67%                | 10                       | 400.00                               | -                               | 38.10                         | 38.10                              | -                                 | 361.90                        |         |
| HUDCO                                 | 9.25%                | 5                        | 291.58                               | -                               | 100.03                        | 100.03                             | -                                 | 191.55                        |         |
| <b>Sub-Total (A)</b>                  |                      |                          | <b>1,230.21</b>                      | <b>-</b>                        | <b>255.82</b>                 | <b>255.82</b>                      | <b>-</b>                          | <b>974.39</b>                 |         |
| <b>B. Government Loans</b>            |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| MISSING LINK                          | 6.50%                | 12                       | 5.78                                 | -                               | 0.53                          | 0.53                               | -                                 | 5.26                          |         |
| SASCI                                 | 6.50%                | 12                       | 94.85                                | -                               | 8.62                          | 8.62                               | -                                 | 86.23                         |         |
| SASCI (KEDARNATH + BADRINATH)         | 1.00%                | 12                       | 80.16                                | -                               | 7.18                          | 7.18                               | -                                 | 72.98                         |         |
| ADB                                   | 6.50%                | -                        | 36.67                                | -                               | 3.33                          | 3.33                               | -                                 | 33.33                         |         |
| <b>Sub-Total (B)</b>                  |                      |                          | <b>217.46</b>                        | <b>-</b>                        | <b>19.66</b>                  | <b>19.66</b>                       | <b>-</b>                          | <b>197.80</b>                 |         |
| <b>Sub-Total (A+B)</b>                |                      |                          | <b>1,447.67</b>                      | <b>-</b>                        | <b>275.48</b>                 | <b>275.48</b>                      | <b>-</b>                          | <b>1,172.19</b>               |         |
| <b>C. Normative Loans</b>             |                      |                          |                                      |                                 |                               |                                    |                                   |                               |         |
| <b>TOTAL (A+B+C)</b>                  |                      |                          | <b>1,447.67</b>                      | <b>-</b>                        | <b>275.48</b>                 | <b>275.48</b>                      | <b>-</b>                          | <b>1,172.19</b>               |         |

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Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 7.4

Calculation of Weighted Average Interest Rate of Interest on Actual Loans \*

(Figures in Rs Crore)

| S.No.<br>(1) | Particulars<br>(2)                              | FY 2024-25<br>(3) |
|--------------|-------------------------------------------------|-------------------|
|              | Total Loan                                      |                   |
|              | Gross Loan - Opening                            |                   |
|              | Cummulative payments of Loan upto Previous Year |                   |
|              | Net Loan - Opening                              | 1628.67           |
|              | Add: Drawl(s) during the year                   | 223.78            |
|              | Less: Repayment(s) of Loan during the year      | 291.45            |
|              | Net Loan - Closing                              | 160.87            |
|              | Average Net Loan                                | 1076.09           |
|              | Rate of Interest on Loan on Annual Basis        | -                 |
|              | Interest on Loan                                | 108.32            |
|              | Weighted Average Rate of Interest on Loans      | 10.07%            |

\* In case of Foreign Loans, the calculation in Indian Rupee is to be furnished. However, the calculation in Original currency is also to be furnished separately in the same format.

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F- 7.5

**Calculation of Interest on Normative Loan**

(Figures in Rs Crore)

| Particulars                                                      | FY 2024-25    | FY 2025-26    | FY 2026-27    |
|------------------------------------------------------------------|---------------|---------------|---------------|
| (1)                                                              | (2)           | (3)           | (4)           |
| Opening                                                          | 1448.06       | 1620.19       | 1950.94       |
| Additions                                                        | 382.00        | 564.50        | 679.27        |
| Repayment                                                        | 209.86        | 233.76        | 259.23        |
| Closing                                                          | 1620.19       | 1950.94       | 2370.98       |
| Weighted average rate of interest                                | 10.07%        | 10.07%        | 10.07%        |
| Net Normative Loan - Closing                                     | 0             | 0             | 0             |
| Average Normative Loan                                           | 1534.12       | 1785.57       | 2160.96       |
| Weighted Average Rate of Interest on Actual Loan on Annual Basis | 0             | 0             | 0             |
| <b>Interest on Normative Loan</b>                                | <b>154.42</b> | <b>179.73</b> | <b>217.51</b> |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-8

Details of Interest on Working Capital

(Figures in Rs Crore)

| S. No. | Item                                                                | FY 2024-25          | FY 2025-26          |                        |                          | FY 2026-27      | Remarks |
|--------|---------------------------------------------------------------------|---------------------|---------------------|------------------------|--------------------------|-----------------|---------|
|        |                                                                     | (Actuals / Audited) | Apr-Sep<br>(Actual) | Oct-Mar<br>(Estimated) | Total (April -<br>March) | Projected       |         |
| 1      | O&M expenses for 1 month                                            | 72.40               | 47.42               | 47.42                  | 94.84                    | 101.79          |         |
| 2      | Maintenance Spares                                                  | 130.32              | 85.36               | 85.36                  | 170.71                   | 183.22          |         |
| 3      | 2 months of expected revenue at prevailing tariffs                  | 1,904.61            | 1,046.45            | 1,046.45               | 2092.90                  | 2145.60         |         |
|        | Capital required to finance shortfall in collection of current dues | 97.14               | 53.37               | 53.37                  | 106.74                   | 109.43          |         |
| 4      | Less: PP cost (1 month)                                             | 740.34              | 402.87              | 402.87                 | 806                      | 861             |         |
| 5      | Less: 2 months Revenue from pre-paid metering                       | -                   | -                   | -                      | -                        | -               |         |
| 6      | <b>Net Working Capital</b>                                          | <b>1,464.12</b>     | <b>829.73</b>       | <b>829.73</b>          | <b>1,659.46</b>          | <b>1,678.73</b> |         |
| 7      | Rate of Interest on Working Capital                                 | 12.39%              | 12.39%              | 12.39%                 | 12.45%                   | 12.45%          |         |
| 8      | <b>Interest on Working Capital*</b>                                 | <b>181.40</b>       | <b>102.80</b>       | <b>102.80</b>          | <b>206.60</b>            | <b>209.00</b>   |         |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-9

Provision for Bad Debts

(Figures in Rs Crore)

| S.No. | Item                                                   | FY 2024-25        | FY 2025-26          |                        |                          | FY 2026-27 |
|-------|--------------------------------------------------------|-------------------|---------------------|------------------------|--------------------------|------------|
|       |                                                        | (Actuals/Audited) | Apr-Sep<br>(Actual) | Oct-Mar<br>(Estimated) | Total (April -<br>March) | Projected  |
| 1     | Opening Balance of Receivables                         | 0                 | 0                   | 0                      | 0                        | 0          |
| 2     | Total Provision Available at the beginning of the year | 0                 | 0                   | 0                      | 0                        | 0          |
| 3     | Total % of Provisioning Available (2 /1 x 100)         | 0                 | 0                   | 0                      | 0                        | 0          |
| 4     | Revenue Billed                                         | 10078.47          | 0                   | 0                      | 11,754.78                | 12,548.05  |
| 5     | Provision for Bad Debts (1% of 4)                      | 0                 | 0                   | 0                      | 117.55                   | 125.48     |

\* Provision for Bad Debts to be considered only till S.No. 3 does not exceed 5.00%



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| Sl. No. | Project Details                                                                                                                 | Scheme    | Investment Approved Date | Start Date     |             | Completion Date |             | Approved Cost as per Investment Approval | As per Awarded | Capitalization Upto Previous Year (n-1)<br>(as per Audited) | Capitalization claimed for this Current | Date of Capitalization | PV and UPS |              | Actual % Paid | BSC included in Actual | Measure for Cost Contain | Assess for time saving | Whether POC Capitalization or Full | Whether POC Capitalization or Full | Remarks |
|---------|---------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|----------------|-------------|-----------------|-------------|------------------------------------------|----------------|-------------------------------------------------------------|-----------------------------------------|------------------------|------------|--------------|---------------|------------------------|--------------------------|------------------------|------------------------------------|------------------------------------|---------|
|         |                                                                                                                                 |           |                          | Scheduled Date | Actual Date | Scheduled Date  | Actual Date |                                          |                |                                                             |                                         |                        | Supply     | Installation |               |                        |                          |                        |                                    |                                    |         |
| ABR     |                                                                                                                                 |           |                          |                |             |                 |             |                                          |                |                                                             |                                         |                        |            |              |               |                        |                          |                        |                                    |                                    |         |
| Sl. No. | Project Details                                                                                                                 | Scheme    | Investment Approved Date | Start Date     |             | Completion Date |             | Approved Cost as per Investment Approval | As per Awarded | Capitalization Upto Previous Year (n-1)<br>(as per Audited) | Capitalization claimed for this Current | Date of Capitalization | PV and UPS |              | Actual % Paid | BSC included in Actual | Measure for Cost Contain | Assess for time saving | Whether POC Capitalization or Full | Whether POC Capitalization or Full | Remarks |
|         |                                                                                                                                 |           |                          | Scheduled Date | Actual Date | Scheduled Date  | Actual Date |                                          |                |                                                             |                                         |                        | Supply     | Installation |               |                        |                          |                        |                                    |                                    |         |
| 1       | Undergrounding of overhead HT & LT Lines under Uttamchand Climate Resilient Power System Development Project in Dehradun        | ZAP (ADB) | 19.10.2023               | 16.01.2024     | 22.03.2024  | 21.03.2026      | 880.40      | -                                        | -              | -                                                           | -                                       | -                      |            |              |               |                        |                          |                        |                                    |                                    |         |
|         |                                                                                                                                 |           |                          |                |             |                 |             |                                          |                |                                                             |                                         |                        |            |              |               |                        |                          |                        |                                    |                                    |         |
|         |                                                                                                                                 |           |                          |                |             |                 |             |                                          |                |                                                             |                                         |                        |            |              |               |                        |                          |                        |                                    |                                    |         |
|         |                                                                                                                                 |           |                          |                |             |                 |             |                                          |                |                                                             |                                         |                        |            |              |               |                        |                          |                        |                                    |                                    |         |
| 2       | Construction of new 33/11 kV Substation and their Associated lines and Augmentation of capacity of existing 33/11 kV Substation |           |                          | -              | -           | -               | 70.38       | -                                        |                | -                                                           | -                                       | -                      |            |              |               |                        |                          |                        |                                    |                                    |         |
|         |                                                                                                                                 |           |                          |                |             |                 |             |                                          |                |                                                             |                                         |                        |            |              |               |                        |                          |                        |                                    |                                    |         |
| 3       | Project Implementation Support Consultant & Financial Roadmap Consultant                                                        |           |                          | -              | -           | -               | 20.25       | -                                        | -              | -                                                           | -                                       | -                      | -          | -            | -             | -                      | -                        | -                      | -                                  | -                                  | -       |
| Total   |                                                                                                                                 |           |                          |                |             |                 |             | 977.03                                   | 0.00           | 0.00                                                        | -                                       | -                      |            |              |               |                        |                          |                        |                                    |                                    |         |

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-10

Return on Equity

(Figures in Rs Crore)

| S.No. | Item                                          | FY 2024-25          | FY 2025-26       |                     |                       | FY 2026-27 | Remarks |
|-------|-----------------------------------------------|---------------------|------------------|---------------------|-----------------------|------------|---------|
|       |                                               | (Actuals / Audited) | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected  |         |
| 1     | Equity at the beginning of the year           | 1,529.29            | 875.95           | 875.95              | 1,751.90              | 1,995.09   |         |
| 2     | Capital Expenditure                           | 976.49              | 417.13           | 417.13              | 834.26                | 4729.46    |         |
| 3     | Equity portion of capital expenditure         | 222.61              | 121.60           | 121.60              | 243.19                | 679.27     |         |
| 4     | Equity at the end of the year                 | 1,751.90            | 997.55           | 997.55              | 1,995.09              | 2,674.36   |         |
|       |                                               |                     | -                | -                   | -                     | -          |         |
|       | Return Computation                            | 16.50%              | 16.50%           | 16.50%              | 16.50%                | 16.50%     |         |
| 5     | Return on Equity on Opening Balance of Equity | 252.33              | 144.53           | 144.53              | 289.06                | 329.19     |         |

Name of Distribution Licensee

Uttarakhand Power Corporation Ltd.

**Form: F-10.1**

**Details of Additional RoE**

(Figures in Rs Crore)

| Project/<br>Element | Completion Time as per Investment approval |                         |        | Actual Completion time |                      |        | Qualifying time<br>schedule(as per<br>regulation) (in months) |
|---------------------|--------------------------------------------|-------------------------|--------|------------------------|----------------------|--------|---------------------------------------------------------------|
|                     | Start Date                                 | Scheduled COD<br>(Date) | Months | Start<br>Date          | Actual COD<br>(Date) | Months |                                                               |
| 1                   |                                            |                         |        |                        |                      |        |                                                               |
| 2                   |                                            |                         |        |                        |                      |        |                                                               |
| 3                   |                                            |                         |        |                        |                      |        |                                                               |
| 4                   |                                            |                         |        |                        |                      |        |                                                               |
| ....                |                                            | NA                      |        |                        |                      |        |                                                               |
| .....               |                                            |                         |        |                        |                      |        |                                                               |
|                     |                                            |                         |        |                        |                      |        |                                                               |
|                     |                                            |                         |        |                        |                      |        |                                                               |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-11

Details of Non-Tariff Income

(Figures in Rs Crore)

| S.No. | Item                                                                                         | FY 2024-25          | FY 2025-26       |                     | FY 2026-27            |           | Remarks |
|-------|----------------------------------------------------------------------------------------------|---------------------|------------------|---------------------|-----------------------|-----------|---------|
|       |                                                                                              | (Actuals / Audited) | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected |         |
| A)    | Miscellaneous income from consumers                                                          |                     |                  |                     |                       |           |         |
| 1     | Interest on deposits                                                                         | 68.53               |                  |                     |                       |           |         |
| 2     | Rebate/Incentive                                                                             | -                   |                  |                     |                       |           |         |
| 3     | Misc receipts                                                                                | 132.41              |                  |                     |                       |           |         |
| 4     | Wheeling charges recovery (L&H Power above 100 HP)                                           | 0.95                |                  |                     |                       |           |         |
| 5     | CSS (L&H Power above 100 HP) (including additional surcharge)                                | 11.45               |                  |                     |                       |           |         |
| 6     | Additional Surcharge                                                                         | 12.51               |                  |                     |                       |           |         |
| 7     | Delayed payment surcharge                                                                    | 112.84              |                  |                     |                       |           |         |
| 8     | Deferred income towards Govt. Grants & Consumer Contributions towards Cost of Capital Assets | -                   |                  |                     |                       |           |         |
|       | Total                                                                                        | 338.69              | 169.34           | 169.34              | 338.69                | 338.69    |         |

\* The actual NTI will be claimed during the time of true up.

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
Licensed Area of Supply Uttarakhand

Form: F-12

Income from Wheeling Charges

FY 2024-25

(Figures in Rs Crore)

| S.No | Open Access Consumer | Load (MW) | Fixed Charge (Rs/kW/month) | Energy Wheeled | Energy Charge (Rs/kWh) | Any Other Charge as approved by Commission (Please specify) | Revenue from Fixed Charge | Revenue from Energy Charge | Revenue from Other Charge | Total Revenue |
|------|----------------------|-----------|----------------------------|----------------|------------------------|-------------------------------------------------------------|---------------------------|----------------------------|---------------------------|---------------|
|      | 1                    | 2         | 3                          | 4              | 5                      | 6                                                           | 7                         | 8                          | 9                         | 10=7+8+9      |
| 1    | 47                   | 276       |                            | 202            | 4.68                   |                                                             |                           | 94.53                      |                           | 94.53         |
|      |                      |           |                            |                |                        |                                                             |                           |                            |                           |               |
|      | Total                |           |                            |                |                        |                                                             |                           |                            |                           |               |

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-13

Revenue from Sale of Power at Existing Tariffs

FY 2025-26

| Category                                                | Total no.<br>of<br>consumers | Connected<br>Load | Consumption     | Energy Charges | Fixed Charges      | Revenue<br>from Fixed | Revenue<br>from Energy | Total Revenue   |
|---------------------------------------------------------|------------------------------|-------------------|-----------------|----------------|--------------------|-----------------------|------------------------|-----------------|
|                                                         |                              | (kW)              | (MU)            | Rs/kWh         |                    | Rs Cr                 | Rs Cr                  | Rs Cr           |
|                                                         |                              |                   |                 |                |                    | 402.33                | 2,065.51               | 2,467.84        |
| <b>RTS 1: Domestic Consumer</b>                         | <b>26,75,299</b>             | <b>43,75,012</b>  | <b>4,322.12</b> |                |                    |                       |                        |                 |
| 1.1 BPL / Lifeline Consumers                            | 4,47,208                     | 4,54,179          | 265.85          | 1.85 Rs/kWh    | 18.00 Rs/Con/Month | 9.66                  | 49.18                  | 58.84           |
| 1.2 Other Domestic Consumers                            | 22,10,548                    | 38,39,861         | 3,968.12        |                |                    | 385.91                | 1,952.60               | 2,338.52        |
| Upto 1 kW                                               | -                            | -                 | -               | -              | -                  | -                     | -                      | -               |
| (i) upto 100 Units/month                                | 9,10,660                     | 9,31,128          | 990.75          | 3.65 Rs/kWh    | 75 Rs/kW/Month     | 83.80                 | 361.62                 | 445.43          |
| (ii) 101-200 Units/month                                | 2,49,974                     | 2,55,592          | 255.99          | 5.25 Rs/kWh    | 75 Rs/kW/Month     | 23.00                 | 134.39                 | 157.40          |
| (iii) 201-400 Units/month                               | 1,27,661                     | 1,30,531          | 68.97           | 7.15 Rs/kWh    | 75 Rs/kW/Month     | 11.75                 | 49.32                  | 61.06           |
| (iv) Above 400 Units/month                              | 29,061                       | 29,715            | 7.00            | 7.80 Rs/kWh    | 75 Rs/kW/Month     | 2.67                  | 5.46                   | 8.13            |
| Above 1 kW and upto 4 kW                                | -                            | -                 | -               | -              | -                  | -                     | -                      | -               |
| (i) upto 100 Units/month                                | 2,87,679                     | 6,46,961          | 777.48          | 3.65 Rs/kWh    | 85 Rs/kW/Month     | 65.99                 | 283.78                 | 349.77          |
| (ii) 101-200 Units/month                                | 2,48,537                     | 5,78,208          | 360.77          | 5.25 Rs/kWh    | 85 Rs/kW/Month     | 58.98                 | 189.40                 | 248.38          |
| (iii) 201-400 Units/month                               | 1,96,790                     | 4,87,779          | 171.05          | 7.15 Rs/kWh    | 85 Rs/kW/Month     | 49.75                 | 122.30                 | 172.05          |
| (iv) Above 400 Units/month                              | 74,269                       | 2,01,472          | 13.41           | 7.80 Rs/kWh    | 85 Rs/kW/Month     | 20.55                 | 10.46                  | 31.01           |
| Above 4 kW                                              | -                            | -                 | -               | -              | -                  | -                     | -                      | -               |
| (i) upto 100 Units/month                                | 11,880                       | 66,638            | 360.43          | 3.65 Rs/kWh    | 100 Rs/kW/Month    | 8.00                  | 131.56                 | 139.55          |
| (ii) 101-200 Units/month                                | 12,494                       | 68,725            | 247.87          | 5.25 Rs/kWh    | 100 Rs/kW/Month    | 8.25                  | 130.13                 | 138.38          |
| (iii) 201-400 Units/month                               | 24,836                       | 1,38,896          | 354.75          | 7.15 Rs/kWh    | 100 Rs/kW/Month    | 16.67                 | 253.64                 | 270.31          |
| (iv) Above 400 Units/month                              | 36,706                       | 3,04,216          | 359.66          | 7.80 Rs/kWh    | 100 Rs/kW/Month    | 36.51                 | 280.54                 | 317.04          |
| 2. Single Point Bulk Supply                             | 131                          | -                 | 83.37           | 7.50 Rs/kVAh   | 120 Rs/kVA/Month   | 6.64                  | 62.53                  | 69.17           |
| <b>RTS-1A: Snowbound</b>                                | <b>5,267</b>                 | <b>-</b>          | <b>4.78</b>     |                |                    | <b>0.11</b>           | <b>1.19</b>            | <b>1.31</b>     |
| 1. Domestic                                             | 5,074                        | -                 | 2.93            | 1.85 Rs/kWh    | 18 Rs/Con/Month    | 0.11                  | 0.54                   | 0.65            |
| 2. Non-Domestic upto 1 kW                               | 102                          | -                 | 0.27            | 1.85 Rs/kWh    | 18 Rs/Con/Month    | 0.00                  | 0.05                   | 0.05            |
| 3. Non-Domestic above 1 kW & upto 4 kW                  | 54                           | -                 | 0.23            | 2.75 Rs/kWh    | 18 Rs/Con/Month    | 0.00                  | 0.06                   | 0.06            |
| 4. Non-Domestic above 4 kW                              | 37                           | -                 | 1.35            | 4.00 Rs/kWh    | 30 Rs/Con/Month    | 0.00                  | 0.54                   | 0.54            |
| <b>RTS 2: Non-Domestic Consumer</b>                     | <b>3,43,663</b>              | <b>18,04,703</b>  | <b>2,436.78</b> |                |                    | <b>244.55</b>         | <b>1,877.26</b>        | <b>2,121.81</b> |
| Government, Educational Institutions and Hospitals etc. | -                            | -                 | -               | -              | -                  | -                     | -                      | -               |
| 1.1 Upto 25 kW                                          | 12,412                       | 50,216            | 32.45           | 6.00 Rs/kWh    | 90 Rs/kW/Month     | 5.42                  | 19.47                  | 24.89           |
| 1.2 Above 25 kW                                         | 671                          | 90,940            | 192.74          | 5.85 Rs/kVAh   | 100 Rs/kVA/Month   | 12.40                 | 112.75                 | 125.15          |
| 2. Other non-Domestic Users                             | -                            | -                 | -               | -              | -                  | -                     | -                      | -               |
| 2.1 Upto 4 kW and consumption upto 60 units per month   | 1,09,702                     | 1,66,194          | 27.22           | 5.75 Rs/kWh    | 90 Rs/kW/Month     | 17.95                 | 15.65                  | 33.60           |

|                                                                                  |               |                  |                 |              |                                |                 |                 |                 |
|----------------------------------------------------------------------------------|---------------|------------------|-----------------|--------------|--------------------------------|-----------------|-----------------|-----------------|
| 2.2 Others upto 25 kW not covered in 2.1 above                                   | 2,15,649      | 10,62,767        | 1,392.37        | 7.75 Rs/kWh  | 110 Rs/kW/Month                | 140.29          | 1,079.08        | 1,219.37        |
| 2.3 Above 25 kW                                                                  | 5,086         | 4,17,648         | 752.91          | 7.80 Rs/kVAh | 115 Rs/kVA/Month               | 65.49           | 618.18          | 683.67          |
| 3. Single Point Bulk Supply above 75 kW                                          | 31            | 16,732           | 38.49           | 7.80 Rs/kVAh | 130 Rs/kVA/Month               | 2.97            | 31.60           | 34.57           |
| 4. Independent Advertisement Hoardings                                           | 111           | 206              | 0.60            | 8.60 Rs/kWh  | 140 Rs/kW/Month                | 0.03            | 0.52            | 0.55            |
| <b>RTS 3: Government Public Utilities</b>                                        | <b>9,403</b>  | <b>2,86,261</b>  | <b>928.22</b>   |              |                                | <b>26.96</b>    | <b>728.65</b>   | <b>755.60</b>   |
| 1. Urban                                                                         | 4,081         | -                | 396.27          | 7.85 Rs/kVAh | 130 Rs/kVA/Month               | -               | 311.07          | 311.07          |
| 2. Rural                                                                         | 4,751         | 1,64,726         | 531.95          | 7.85 Rs/kVAh | 120 Rs/kVA/Month               | 26.96           | 417.58          | 444.53          |
| <b>RTS 4: Private Tubewells/Pumping Sets</b>                                     | <b>52,878</b> | <b>3,24,687</b>  | <b>336.59</b>   |              |                                | <b>0.70</b>     | <b>94.87</b>    | <b>95.57</b>    |
| 1. Metered                                                                       | 52,460        | 3,15,460         | 302.28          | 2.70 Rs/kWh  |                                | -               | 81.62           | 81.62           |
| RTS- 4A: Agriculture Allied Services                                             | -             | -                | -               |              |                                | -               | -               | -               |
| 1. Metered                                                                       | 418           | 9,227            | 34.30           |              |                                | 0.70            | 13.25           | 13.96           |
| 1.1 Upto 25 kW                                                                   | -             | -                | -               | 3.80 Rs/kWh  |                                | -               | 5.12            | -               |
| 1.2 Above 25 kW & upto 75 kW                                                     | -             | -                | -               | 3.80 Rs/kVAh | 75 Rs/kVA/Month                | 0.33            | 3.84            | -               |
| 1.3 Above 75 kW                                                                  | -             | -                | -               | 4.00 Rs/kVAh | 100 Rs/kVA/Month               | 0.37            | 4.30            | -               |
| <b>RTS 5: HT &amp; LT Industry</b>                                               | <b>20,556</b> | <b>25,18,599</b> | <b>7,358.11</b> |              |                                | <b>1,015.41</b> | <b>5,022.12</b> | <b>6,037.53</b> |
| <b>Total LT</b>                                                                  | <b>17,427</b> | <b>3,81,499</b>  | <b>412.17</b>   |              |                                | <b>71.26</b>    | <b>239.93</b>   | <b>311.19</b>   |
| 1. LT Industries (contracted load upto 75 kW)                                    | 4,008         | -                | 412.16          | 5.75 Rs/kVAh | 185 Rs/kVA/Month               | 71.26           | 239.93          | 311.19          |
| 1.1 Normal Hour Charges                                                          | -             | -                | 218.84          | 5.75 Rs/kVAh |                                | -               | 125.83          | 125.83          |
| 1.2 Peak Hour Charges                                                            | -             | -                | 97.06           | 7.48 Rs/kVAh |                                | -               | 72.60           | 72.60           |
| 1.3 Off Peak Hour Charges                                                        | -             | -                | 96.28           | 4.31 Rs/kVAh |                                | -               | 41.50           | 41.50           |
| 5. Revenue from MCG                                                              | -             | -                | -               |              |                                | -               | -               | -               |
| <b>Total HT (contracted load above 88kVA/75 kW (100 BHP))</b>                    | <b>3,129</b>  | <b>21,37,100</b> | <b>6,945.94</b> |              |                                | <b>944.15</b>   | <b>4,782.20</b> | <b>5,726.34</b> |
| 1. HT Industries (contracted load upto 1000 KVA)                                 | -             | -                | 2,004.80        |              |                                | -               | -               | -               |
| 1.1 Load factor upto 40% -Normal Hours                                           | -             | -                | 363.43          | 6.45 Rs/kVAh | 410 Rs./KVA of billable demand | 355.67          | 239.20          | 594.87          |
| 1.2 Load factor above 40%- Normal Hours                                          | -             | -                | 613.68          | 6.85 Rs/kVAh | 410 Rs./KVA of billable demand | -               | 428.95          | 428.95          |
| 1.3 Peak Hour Charges(Load Factor upto 40%)                                      | -             | -                | 126.72          | 8.91 Rs/kVAh |                                | -               | 115.21          | 115.21          |
| 1.4 Peak Hour Charges(Load Factor above 40%)                                     | -             | -                | 335.58          | 8.91 Rs/kVAh |                                | -               | 305.10          | 305.10          |
| 1.5 Off Peak Charges- Load Factor upto 40%                                       | -             | -                | 139.07          | 4.84 Rs/kVAh |                                | -               | 68.68           | 68.68           |
| 1.6 Off Peak Charges- Load Factor above 40%                                      | -             | -                | 426.32          | 5.14 Rs/kVAh |                                | -               | 223.60          | 223.60          |
| 2. HT Industries (above 1000 KVA)                                                | -             | -                | 4,941.14        |              |                                | -               | -               | -               |
| 2.1 Load factor upto 40% -Normal Hours                                           | -             | -                | 181.20          | 6.45 Rs/kVAh | 480 Rs./KVA of billable demand | 588.47          | 119.26          | 707.74          |
| 2.2 Load factor above 40%- Normal Hours                                          | -             | -                | 1,931.18        | 6.85 Rs/kVAh | 480 Rs./KVA of billable demand | -               | 1,349.86        | 1,349.86        |
| 3.1 Peak Hour Charges(Load Factor upto 40%)                                      | -             | -                | 82.44           | 8.91 Rs/kVAh |                                | -               | 74.95           | 74.95           |
| 3.2 Peak Hour Charges(Load Factor above 40%)                                     | -             | -                | 1,093.78        | 8.91 Rs/kVAh |                                | -               | 994.45          | 994.45          |
| 3.3 Off Peak Charges- Load Factor upto 40%                                       | -             | -                | 124.31          | 4.84 Rs/kVAh |                                | -               | 61.39           | 61.39           |
| 3.4 Off Peak Charges- Load Factor above 40%                                      | -             | -                | 1,528.21        | 5.14 Rs/kVAh |                                | -               | 801.53          | 801.53          |
| 3.5 Continuous Supply Surcharge                                                  | -             | -                | 1,978.44        | 0.00 Rs/kVAh |                                | -               | -               | -               |
| 3.6 Revenue from MCG                                                             | -             | -                | -               |              |                                | -               | -               | -               |
| Voltage Rebate (Surcharge)                                                       | -             | -                | -               |              |                                | -               | -               | -               |
| <b>RTS 6: Mixed Load</b>                                                         | <b>88</b>     | <b>62,907</b>    | <b>202.83</b>   |              |                                | <b>11.32</b>    | <b>151.09</b>   | <b>162.41</b>   |
| Mixed Load Single Point Bulk Supply above 75 kW including MES as deemed licensee | 88            | -                | 202.83          | 7.30 Rs/kVAh | 150 Rs/kVA/Month               | 11.32           | 151.09          | 162.41          |
| <b>RTS 7: Railway Traction</b>                                                   | <b>6</b>      | <b>39,958</b>    | <b>131.24</b>   |              |                                | <b>15.82</b>    | <b>94.41</b>    | <b>110.23</b>   |
| Railway Traction                                                                 | 6             | -                | 131.24          | 7.05 Rs/kVAh | 330 Rs/kVA/Month               | 15.82           | 94.41           | 110.23          |



|                                                     |                  |                  |                  |             |  |                 |                  |                  |
|-----------------------------------------------------|------------------|------------------|------------------|-------------|--|-----------------|------------------|------------------|
| <b>RTS 8: Electric Vehicle and Charging Station</b> | <b>173</b>       | <b>16,150</b>    | <b>4.94</b>      |             |  | -               | <b>3.78</b>      | <b>3.78</b>      |
| Electric Vehicle and Charging Station               | 173              | 16,150           | 4.94             | 7.65 Rs/kWh |  | -               | 3.78             | 3.78             |
| <b>RTS 9: Temporary Supply</b>                      |                  |                  |                  |             |  |                 |                  |                  |
| Temporary Domestic                                  | -                | -                | -                |             |  | -               | -                | -                |
| Temporary Non Domestic                              | -                | -                | -                |             |  | -               | -                | -                |
| <b>Total</b>                                        | <b>31,02,066</b> | <b>94,28,277</b> | <b>15,720.82</b> |             |  | <b>1,717.10</b> | <b>10,037.68</b> | <b>11,754.78</b> |

FY 2026-27

| Category                                                | Total no. of consumers | Connected Load   | Consumption     | Energy Charges | Fixed Charges      | Revenue from Fixed | Revenue from Energy | Total Revenue   |
|---------------------------------------------------------|------------------------|------------------|-----------------|----------------|--------------------|--------------------|---------------------|-----------------|
|                                                         |                        | (kW)             | (MU)            | Rs/kWh         |                    | Rs Cr              | Rs Cr               | Rs Cr           |
|                                                         |                        |                  |                 |                |                    | <b>421.71</b>      | <b>2,206.31</b>     | <b>2,628.02</b> |
| <b>RTS 1: Domestic Consumer</b>                         | <b>27,60,677</b>       | <b>45,87,496</b> | <b>4,616.76</b> |                |                    |                    |                     |                 |
| 1.1 BPL / Lifeline Consumers                            | 4,61,480               | 4,76,237         | 283.97          | 1.85 Rs/kWh    | 18.00 Rs/Con/Month | 9.97               | 52.53               | 62.50           |
| 1.2 Other Domestic Consumers                            | 22,81,094              | 40,26,354        | 4,238.63        |                |                    | 404.66             | 2,085.71            | 2,490.37        |
| Upto 1 kW                                               |                        |                  |                 |                |                    |                    |                     |                 |
| (i) upto 100 Units/month                                | 9,39,722               | 9,76,351         | 1,058.29        | 3.65 Rs/kWh    | 75 Rs/kW/Month     | 87.87              | 386.28              | 474.15          |
| (ii) 101-200 Units/month                                | 2,57,951               | 2,68,006         | 273.44          | 5.25 Rs/kWh    | 75 Rs/kW/Month     | 24.12              | 143.55              | 167.67          |
| (iii) 201-400 Units/month                               | 1,31,735               | 1,36,870         | 73.68           | 7.15 Rs/kWh    | 75 Rs/kW/Month     | 12.32              | 52.68               | 65.00           |
| (iv) Above 400 Units/month                              | 29,989                 | 31,158           | 7.47            | 7.80 Rs/kWh    | 75 Rs/kW/Month     | 2.80               | 5.83                | 8.63            |
| Above 1 kW and upto 4 kW                                |                        |                  |                 |                |                    |                    |                     |                 |
| (i) upto 100 Units/month                                | 2,96,860               | 6,78,383         | 830.48          | 3.65 Rs/kWh    | 85 Rs/kW/Month     | 69.20              | 303.12              | 372.32          |
| (ii) 101-200 Units/month                                | 2,56,469               | 6,06,290         | 385.36          | 5.25 Rs/kWh    | 85 Rs/kW/Month     | 61.84              | 202.31              | 264.16          |
| (iii) 201-400 Units/month                               | 2,03,070               | 5,11,469         | 182.71          | 7.15 Rs/kWh    | 85 Rs/kW/Month     | 52.17              | 130.64              | 182.81          |
| (iv) Above 400 Units/month                              | 76,639                 | 2,11,257         | 14.33           | 7.80 Rs/kWh    | 85 Rs/kW/Month     | 21.55              | 11.17               | 32.72           |
| Above 4 kW                                              |                        |                  |                 |                |                    |                    |                     |                 |
| (i) upto 100 Units/month                                | 12,259                 | 69,874           | 385.00          | 3.65 Rs/kWh    | 100 Rs/kW/Month    | 8.38               | 140.53              | 148.91          |
| (ii) 101-200 Units/month                                | 12,892                 | 72,063           | 264.76          | 5.25 Rs/kWh    | 100 Rs/kW/Month    | 8.65               | 139.00              | 147.65          |
| (iii) 201-400 Units/month                               | 25,629                 | 1,45,642         | 378.93          | 7.15 Rs/kWh    | 100 Rs/kW/Month    | 17.48              | 270.94              | 288.41          |
| (iv) Above 400 Units/month                              | 37,878                 | 3,18,991         | 384.18          | 7.80 Rs/kWh    | 100 Rs/kW/Month    | 38.28              | 299.66              | 337.94          |
| 2. Single Point Bulk Supply                             | 135                    | -                | 89.06           | 7.50 Rs/kVAh   | 120 Rs/kVA/Month   | 6.97               | 66.79               | 73.76           |
| <b>RTS-1A: Snowbound</b>                                | <b>5,435</b>           | <b>-</b>         | <b>5.10</b>     |                |                    | <b>0.12</b>        | <b>1.28</b>         | <b>1.39</b>     |
| 1. Domestic                                             | 5,236                  | -                | 3.13            | 1.85 Rs/kWh    | 18 Rs/Con/Month    | 0.11               | 0.58                | 0.69            |
| 2. Non-Domestic upto 1 kW                               | 105                    | -                | 0.29            | 1.85 Rs/kWh    | 18 Rs/Con/Month    | 0.00               | 0.05                | 0.06            |
| 3. Non-Domestic above 1 kW & upto 4 kW                  | 55                     | -                | 0.24            | 2.75 Rs/kWh    | 18 Rs/Con/Month    | 0.00               | 0.07                | 0.07            |
| 4. Non-Domestic above 4 kW                              | 38                     | -                | 1.44            | 4.00 Rs/kWh    | 30 Rs/Con/Month    | 0.00               | 0.58                | 0.58            |
| <b>RTS 2: Non-Domestic Consumer</b>                     | <b>3,59,123</b>        | <b>19,43,903</b> | <b>2,805.55</b> |                |                    | <b>263.42</b>      | <b>2,161.36</b>     | <b>2,424.77</b> |
| Government, Educational Institutions and Hospitals etc. |                        |                  |                 |                |                    |                    |                     |                 |
| 1.1 Upto 25 kW                                          | 12,971                 | 54,089           | 37.36           | 6.00 Rs/kWh    | 90 Rs/kW/Month     | 5.84               | 22.42               | 28.26           |
| 1.2 Above 25 kW                                         | 701                    | 97,955           | 221.91          | 5.85 Rs/kVAh   | 100 Rs/kVA/Month   | 13.36              | 129.82              | 143.17          |
| 2. Other non-Domestic Users                             |                        |                  |                 |                |                    |                    |                     |                 |
| 2.1 Upto 4 kW and consumption upto 50 units per month   | 1,14,638               | 1,79,013         | 31.34           | 5.75 Rs/kWh    | 90 Rs/kW/Month     | 19.33              | 18.02               | 37.35           |
| 2.2 Others upto 25 kW not covered in 2.1 above          | 2,25,350               | 11,44,740        | 1,603.08        | 7.75 Rs/kWh    | 110 Rs/kW/Month    | 151.11             | 1,242.39            | 1,393.49        |
| 2.3 Above 25 kW                                         | 5,315                  | 4,49,862         | 866.85          | 7.80 Rs/kVAh   | 115 Rs/kVA/Month   | 70.55              | 711.73              | 782.28          |
| 3. Single Point Bulk Supply above 75 kW                 | 32                     | 18,022           | 44.32           | 7.80 Rs/kVAh   | 130 Rs/kVA/Month   | 3.19               | 36.39               | 39.58           |
| 4. Independent Advertisement Hoardings                  | 116                    | 222              | 0.69            | 8.60 Rs/kWh    | 140 Rs/kW/Month    | 0.04               | 0.60                | 0.63            |
| <b>RTS 3: Government Public Utilities</b>               | <b>10,128</b>          | <b>3,03,541</b>  | <b>1,002.28</b> |                |                    | <b>48.82</b>       | <b>786.79</b>       | <b>835.61</b>   |

|                                                                                  |               |                  |                 |              |                                |                 |                 |                 |
|----------------------------------------------------------------------------------|---------------|------------------|-----------------|--------------|--------------------------------|-----------------|-----------------|-----------------|
| 1. Urban                                                                         | 4,395         | 1,14,152         | 427.89          | 7.85 Rs/kVAh | 130 Rs/kVA/Month               | 20.24           | 335.89          | 356.13          |
| 2. Rural                                                                         | 5,117         | 1,74,670         | 574.39          | 7.85 Rs/kVAh | 120 Rs/kVA/Month               | 28.58           | 450.90          | 479.48          |
| <b>RTS 4: Private Tubewells/Pumping Sets</b>                                     | <b>55,998</b> | <b>3,48,895</b>  | <b>365.20</b>   |              |                                | <b>0.76</b>     | <b>102.93</b>   | <b>103.69</b>   |
| 1. Metered                                                                       | 55,555        | 3,38,980         | 327.98          | 2.70 Rs/kWh  |                                | -               | 88.56           | 88.56           |
| RTS- 4A: Agriculture Allied Services                                             |               |                  |                 |              |                                |                 |                 |                 |
| 1. Metered                                                                       | 443           | 9,915            | 37.22           |              |                                | 0.76            | 14.38           | 15.13           |
| 1.1 Upto 25 kW                                                                   | -             | -                | -               | 3.80 Rs/kWh  |                                | -               | 5.55            | 5.55            |
| 1.2 Above 25 kW & upto 75 kW                                                     | -             | -                | -               | 3.80 Rs/kVAh | 75 Rs/kVA/Month                | 0.36            | 4.16            | 4.52            |
| 1.3 Above 75 kW                                                                  | -             | -                | -               | 4.00 Rs/kVAh | 100 Rs/kVA/Month               | 0.40            | 4.66            | 5.06            |
| <b>RTS 5: HT &amp; LT Industry</b>                                               | <b>21,839</b> | <b>26,15,143</b> | <b>7,580.70</b> |              |                                | <b>1,051.19</b> | <b>5,187.66</b> | <b>6,238.85</b> |
| <b>Total LT</b>                                                                  | <b>18,518</b> | <b>4,08,443</b>  | <b>438.15</b>   |              |                                | <b>76.29</b>    | <b>255.05</b>   | <b>331.34</b>   |
| 1. LT Industries (contracted load upto 75 kW)                                    | 4,259         | -                | 438.15          | 5.75 Rs/kVAh | 185 Rs/kVA/Month               | 76.29           | 255.05          | -               |
| 1.1 Normal Hour Charges                                                          | -             | -                | 232.63          | 5.75 Rs/kVAh |                                | -               | 133.76          | 133.76          |
| 1.2 Peak Hour Charges                                                            | -             | -                | 103.18          | 7.48 Rs/kVAh |                                | -               | 77.18           | 77.18           |
| 1.3 Off Peak Hour Charges                                                        | -             | -                | 102.34          | 4.31 Rs/kVAh |                                | -               | 44.11           | 44.11           |
| <b>Total HT (contracted load above 88kVA/75 kW (100 BHP))</b>                    | <b>3,321</b>  | <b>22,06,699</b> | <b>7,142.55</b> |              |                                | <b>974.90</b>   | <b>4,932.61</b> | <b>5,907.50</b> |
| 1. HT Industries (contracted load upto 1000 KVA)                                 | -             | -                | 2,061.55        |              |                                | -               | -               | -               |
| 1.1 Load factor upto 40% -Normal Hours                                           | -             | -                | 373.72          | 6.45 Rs/kVAh | 410 Rs./KVA of billable demand | 367.26          | 245.97          | 613.23          |
| 1.2 Load factor above 40%- Normal Hours                                          | -             | -                | 631.05          | 6.85 Rs/kVAh | 410 Rs./KVA of billable demand | -               | 441.09          | 441.09          |
| 1.3 Peak Hour Charges(Load Factor upto 40%)                                      | -             | -                | 130.30          | 8.91 Rs/kVAh |                                | -               | 118.47          | 118.47          |
| 1.4 Peak Hour Charges(Load Factor above 40%)                                     | -             | -                | 345.08          | 8.91 Rs/kVAh |                                | -               | 313.74          | 313.74          |
| 1.5 Off Peak Charges- Load Factor upto 40%                                       | -             | -                | 143.00          | 4.84 Rs/kVAh |                                | -               | 70.63           | 70.63           |
| 1.6 Off Peak Charges- Load Factor above 40%                                      | -             | -                | 438.39          | 5.14 Rs/kVAh |                                | -               | 229.93          | 229.93          |
| 2. HT Industries (above 1000 KVA)                                                | -             | -                | 5,081.00        |              |                                | -               | -               | -               |
| 2.1 Load factor upto 40% -Normal Hours                                           | -             | -                | 186.33          | 6.45 Rs/kVAh | 480 Rs./KVA of billable demand | 607.64          | 122.64          | 730.28          |
| 2.2 Load factor above 40%- Normal Hours                                          | -             | -                | 1,985.84        | 6.85 Rs/kVAh | 480 Rs./KVA of billable demand | -               | 1,403.11        | 1,403.11        |
| 3.1 Peak Hour Charges(Load Factor upto 40%)                                      | -             | -                | 84.77           | 8.91 Rs/kVAh |                                | -               | 77.07           | 77.07           |
| 3.2 Peak Hour Charges(Load Factor above 40%)                                     | -             | -                | 1,124.74        | 8.91 Rs/kVAh |                                | -               | 1,022.60        | 1,022.60        |
| 3.3 Off Peak Charges- Load Factor upto 40%                                       | -             | -                | 127.83          | 4.84 Rs/kVAh |                                | -               | 63.13           | 63.13           |
| 3.4 Off Peak Charges- Load Factor above 40%                                      | -             | -                | 1,571.47        | 5.14 Rs/kVAh |                                | -               | 824.22          | 824.22          |
| 3.5 Continuous Supply Surcharge                                                  | -             | -                | 2,034.44        | 0.00 Rs/kVAh |                                | -               | -               | -               |
| 3.6 Revenue from MCG                                                             | -             | -                | -               |              |                                | -               | -               | -               |
| Voltage Rebate (Surcharge)                                                       | -             | -                | -               |              |                                | -               | -               | -               |
| <b>RTS 6: Mixed Load</b>                                                         | <b>90</b>     | <b>64,074</b>    | <b>206.43</b>   |              |                                | <b>11.53</b>    | <b>153.77</b>   | <b>165.31</b>   |
| Mixed Load Single Point Bulk Supply above 75 kW including MES as deemed licensee | 90            | 64,074           | 206.43          | 7.30 Rs/kVAh | 150 Rs/kVA/Month               | 11.53           | 153.77          | 165.31          |

|                                                     |                  |                  |                  |              |                  |                 |                  |                  |
|-----------------------------------------------------|------------------|------------------|------------------|--------------|------------------|-----------------|------------------|------------------|
| <b>RTS 7: Railway Traction</b>                      | <b>7</b>         | <b>47,590</b>    | <b>168.71</b>    |              |                  | <b>18.85</b>    | <b>121.37</b>    | <b>140.21</b>    |
| Railway Traction                                    | 7                | 47,590           | 168.71           | 7.05 Rs/kVAh | 330 Rs/kVA/Month | 18.85           | 121.37           | 140.21           |
| <b>RTS 8: Electric Vehicle and Charging Station</b> | <b>446</b>       | <b>75,600</b>    | <b>15.15</b>     |              |                  | -               | <b>11.59</b>     | <b>11.59</b>     |
| Electric Vehicle and Charging Station               | 446              | 75,600           | 15.15            | 7.65 Rs/kWh  | 0 Rs/kW/Month    | -               | 11.59            | 11.59            |
| <b>RTS 9: Temporary Supply</b>                      | -                | -                | -                |              |                  | -               | -                | -                |
| Temporary Domestic                                  | -                | -                | -                |              |                  | -               | -                | -                |
| Temporary Non Domestic                              | -                | -                | -                |              |                  | -               | -                | -                |
| <b>Total</b>                                        | <b>32,08,308</b> | <b>99,86,242</b> | <b>16,760.78</b> |              |                  | <b>1,816.27</b> | <b>10,731.78</b> | <b>12,548.05</b> |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-14

Revenue from Proposed Tariff for ensuing year (FY2026-27)

(Figures in Rs Crore)

| Consumer Category                                       | Total no. of consumers | Connected Load (Slab Wise) | Sales (Slab wise) (MUs) | EC           | FC                 | Revenue from Energy Charge (Rs Cr.) | Revenue from Fixed Charge (Rs Cr.) | Projected Revenue (Rs Cr.) |
|---------------------------------------------------------|------------------------|----------------------------|-------------------------|--------------|--------------------|-------------------------------------|------------------------------------|----------------------------|
| <b>RTS 1: Domestic Consumer</b>                         | <b>27,60,677</b>       | <b>45,87,496</b>           | <b>4,617</b>            |              |                    | <b>2,552.44</b>                     | <b>488.60</b>                      | <b>3,041.04</b>            |
| 1.1 BPL / Lifeline Consumers                            | 4,61,480               | 4,76,237                   | 284                     | 1.94 Rs/kWh  | 18.00 Rs/Con/Month | 55.16                               | 9.97                               | 65.13                      |
| 1.2 Other Domestic Consumers                            | 22,81,094              | 40,26,354                  | 4,239                   |              |                    | 2,417.80                            | 470.37                             | 2,888.16                   |
| Upto 1 kW                                               |                        |                            |                         |              |                    |                                     |                                    |                            |
| (i) upto 100 Units/month                                | 9,39,722               | 9,76,351                   | 1,058                   | 4.23 Rs/kWh  | 87 Rs/kW/Month     | 447.78                              | 101.93                             | 549.71                     |
| (ii) 101-200 Units/month                                | 2,57,951               | 2,68,006                   | 273                     | 6.09 Rs/kWh  | 87 Rs/kW/Month     | 166.41                              | 27.98                              | 194.39                     |
| (iii) 201-400 Units/month                               | 1,31,735               | 1,36,870                   | 74                      | 8.29 Rs/kWh  | 87 Rs/kW/Month     | 61.07                               | 14.29                              | 75.35                      |
| (iv) Above 400 Units/month                              | 29,989                 | 31,158                     | 7                       | 9.04 Rs/kWh  | 87 Rs/kW/Month     | 6.76                                | 3.25                               | 10.01                      |
| Above 1 kW and upto 4 kW                                |                        |                            |                         |              |                    |                                     |                                    |                            |
| (i) upto 100 Units/month                                | 2,96,860               | 6,78,383                   | 830                     | 4.23 Rs/kWh  | 99 Rs/kW/Month     | 351.39                              | 80.59                              | 431.98                     |
| (ii) 101-200 Units/month                                | 2,56,469               | 6,06,290                   | 385                     | 6.09 Rs/kWh  | 99 Rs/kW/Month     | 234.53                              | 72.03                              | 306.55                     |
| (iii) 201-400 Units/month                               | 2,03,070               | 5,11,469                   | 183                     | 8.29 Rs/kWh  | 99 Rs/kW/Month     | 151.44                              | 60.76                              | 212.20                     |
| (iv) Above 400 Units/month                              | 76,639                 | 2,11,257                   | 14                      | 9.04 Rs/kWh  | 99 Rs/kW/Month     | 12.95                               | 25.10                              | 38.05                      |
| Above 4 kW                                              |                        |                            |                         |              |                    |                                     |                                    |                            |
| (i) upto 100 Units/month                                | 12,259                 | 69,874                     | 385                     | 4.23 Rs/kWh  | 116 Rs/kW/Month    | 162.90                              | 9.73                               | 172.63                     |
| (ii) 101-200 Units/month                                | 12,892                 | 72,063                     | 265                     | 6.09 Rs/kWh  | 116 Rs/kW/Month    | 161.13                              | 10.03                              | 171.16                     |
| (iii) 201-400 Units/month                               | 25,629                 | 1,45,642                   | 379                     | 8.29 Rs/kWh  | 116 Rs/kW/Month    | 314.07                              | 20.27                              | 334.35                     |
| (iv) Above 400 Units/month                              | 37,878                 | 3,18,991                   | 384                     | 9.04 Rs/kWh  | 116 Rs/kW/Month    | 347.37                              | 44.40                              | 391.78                     |
| 2. Single Point Bulk Supply                             | 135                    | -                          | 89                      | 8.76 Rs/kVAh | 140 Rs/kVA/Month   | 77.99                               | 8.13                               | 86.11                      |
| <b>RTS-1A: Snowbound</b>                                | <b>5,435</b>           | <b>-</b>                   | <b>5</b>                |              |                    | <b>1.49</b>                         | <b>0.14</b>                        | <b>1.63</b>                |
| 1. Domestic                                             | 5,236                  | -                          | 3                       | 2.16 Rs/kWh  | 21 Rs/Con/Month    | 0.68                                | 0.13                               | 0.81                       |
| 2. Non-Domestic upto 1 kW                               | 105                    | -                          | 0                       | 2.16 Rs/kWh  | 21 Rs/Con/Month    | 0.06                                | 0.00                               | 0.07                       |
| 3. Non-Domestic above 1 kW & upto 4 kW                  | 55                     | -                          | 0                       | 3.21 Rs/kWh  | 21 Rs/Con/Month    | 0.08                                | 0.00                               | 0.08                       |
| 4. Non-Domestic above 4 kW                              | 38                     | -                          | 1                       | 4.67 Rs/kWh  | 35 Rs/Con/Month    | 0.67                                | 0.00                               | 0.67                       |
| <b>RTS 2: Non-Domestic Consumer</b>                     | <b>3,59,123</b>        | <b>19,43,903</b>           | <b>2,806</b>            |              |                    | <b>2,523.60</b>                     | <b>310.79</b>                      | <b>2,834.39</b>            |
| Government, Educational Institutions and Hospitals etc. | -                      | -                          | -                       |              |                    | -                                   | -                                  | -                          |
| 1.1 Upto 25 kW                                          | 12,971                 | 54,089                     | 37                      | 7.01 Rs/kWh  | 105 Rs/kW/Month    | 26.17                               | 6.82                               | 32.99                      |
| 1.2 Above 25 kW                                         | 701                    | 97,955                     | 222                     | 6.83 Rs/kVAh | 117 Rs/kVA/Month   | 151.57                              | 15.63                              | 167.20                     |
| 2. Other non-Domestic Users                             | -                      | -                          | -                       |              |                    | -                                   | -                                  | -                          |
| 2.1 Upto 4 kW and consumption upto 50 units per month   | 1,14,638               | 1,79,013                   | 31                      | 6.71 Rs/kWh  | 113 Rs/kW/Month    | 21.04                               | 24.27                              | 45.31                      |
| 2.2 Others upto 25 kW not covered in 2.1 above          | 2,25,350               | 11,44,740                  | 1,603                   | 9.05 Rs/kWh  | 129 Rs/kW/Month    | 1,450.61                            | 177.21                             | 1,627.82                   |
| 2.3 Above 25 kW                                         | 5,315                  | 4,49,862                   | 867                     | 9.11 Rs/kVAh | 135 Rs/kVA/Month   | 831.02                              | 82.82                              | 913.83                     |
| 3. Single Point Bulk Supply above 75 kW                 | 32                     | 18,022                     | 44                      | 9.11 Rs/kVAh | 163 Rs/kVA/Month   | 42.49                               | 4.01                               | 46.49                      |
| 4. Independent Advertisement Hoardings                  | 116                    | 222                        | 1                       | 10.04 Rs/kWh | 163 Rs/kW/Month    | 0.70                                | 0.04                               | 0.74                       |
| <b>RTS 3: Government Public Utilities</b>               | <b>10,128</b>          | <b>3,03,541</b>            | <b>1,002</b>            |              |                    | <b>918.66</b>                       | <b>57.01</b>                       | <b>975.66</b>              |
| 1. Urban                                                | 4,395                  | 1,14,152                   | 428                     | 9.17 Rs/kVAh | 152 Rs/kVA/Month   | 392.19                              | 23.66                              | 415.85                     |
| 2. Rural                                                | 5,117                  | 1,74,670                   | 574                     | 9.17 Rs/kVAh | 140 Rs/kVA/Month   | 526.47                              | 33.35                              | 559.81                     |
| <b>RTS 4: Private Tubewells/Pumping Sets</b>            | <b>55,998</b>          | <b>3,48,895</b>            | <b>365</b>              |              |                    | <b>108.08</b>                       | <b>0.89</b>                        | <b>108.97</b>              |
| 1. Metered                                              | 55,555                 | 3,38,980                   | 328                     | 2.84 Rs/kVAh |                    | 92.98                               | -                                  | 92.98                      |
| <b>RTS- 4A: Agriculture Allied Services</b>             | <b>-</b>               | <b>-</b>                   | <b>-</b>                |              |                    | <b>-</b>                            | <b>-</b>                           | <b>-</b>                   |
| 1. Metered                                              | 443                    | 9,915                      | 37                      |              |                    | 15.10                               | 0.89                               | 15.98                      |
| 1.1 Upto 25 kW                                          | -                      | -                          | -                       | 3.99 Rs/kVAh |                    | 5.83                                | -                                  | 5.83                       |

| Consumer Category                                      | Total no. of consumers | Connected Load (Slab Wise) | Sales (Slab wise) (MUs) | EC            | FC                             | Revenue from Energy Charge (Rs Cr.) | Revenue from Fixed Charge (Rs Cr.) | Projected Revenue (Rs Cr.) |
|--------------------------------------------------------|------------------------|----------------------------|-------------------------|---------------|--------------------------------|-------------------------------------|------------------------------------|----------------------------|
| 1.2 Above 25 kW & upto 75 kW                           | -                      | -                          | -                       | 3.99 Rs/kVAh  | 88 Rs/kVA/Month                | 4.37                                | 0.42                               | 4.79                       |
| 1.3 Above 75 kW                                        | -                      | -                          | -                       | 4.20 Rs/kVAh  | 117 Rs/kVA/Month               | 4.90                                | 0.47                               | 5.36                       |
| <b>RTS 5: HT &amp; LT Industry</b>                     | <b>21,839</b>          | <b>26,15,143</b>           | <b>7,581</b>            |               |                                | <b>6,039.54</b>                     | <b>1,214.27</b>                    | <b>7,253.81</b>            |
| <b>Total LT</b>                                        | <b>18,518</b>          | <b>4,08,443</b>            | <b>438</b>              |               | 185 Rs/kVA/Month               | <b>297.80</b>                       | <b>76.29</b>                       | <b>374.09</b>              |
| 1. LT Industries (contracted load upto 75 kW)          | 4,259                  | -                          | 438                     | 6.71 Rs/kVAh  |                                | 156.18                              | -                                  | 156.18                     |
| 1.1 Normal Hour Charges                                | -                      | -                          | 233                     | 6.71 Rs/kVAh  |                                | 90.11                               | -                                  | 90.11                      |
| 1.2 Peak Hour Charges                                  | -                      | -                          | 103                     | 8.73 Rs/kVAh  |                                | 51.50                               | -                                  | 51.50                      |
| 1.3 Off Peak Hour Charges                              | -                      | -                          | 102                     | 5.03 Rs/kVAh  |                                | 5,741.74                            | 1,137.98                           | 6,879.72                   |
| <b>Total HT (contracted load above 88kVA/75 kW (10</b> | <b>3,321</b>           | <b>22,06,699</b>           | <b>7,143</b>            |               |                                | -                                   | -                                  | -                          |
| 1. HT Industries (contracted load upto 1000 KVA)       | -                      | -                          | 2,062                   |               |                                | 287.19                              | 429.06                             | 716.26                     |
| 1.1 Load factor upto 40% -Normal Hours                 | -                      | -                          | 374                     | 7.53 Rs/kVAh  | 479 Rs./KVA of billable demand | 515.02                              | -                                  | 515.02                     |
| 1.2 Load factor above 40%- Normal Hours                | -                      | -                          | 631                     | 8.00 Rs/kVAh  | 479 Rs./KVA of billable demand | 138.33                              | -                                  | 138.33                     |
| 1.3 Peak Hour Charges(Load Factor upto 40%)            | -                      | -                          | 130                     | 10.40 Rs/kVAh |                                | 366.32                              | -                                  | 366.32                     |
| 1.4 Peak Hour Charges(Load Factor above 40%)           | -                      | -                          | 345                     | 10.40 Rs/kVAh |                                | 82.46                               | -                                  | 82.46                      |
| 1.5 Off Peak Charges- Load Factor upto 40%             | -                      | -                          | 143                     | 5.65 Rs/kVAh  |                                | 268.47                              | -                                  | 268.47                     |
| 1.6 Off Peak Charges- Load Factor above 40%            | -                      | -                          | 438                     | 6.00 Rs/kVAh  |                                | -                                   | -                                  | -                          |
| 2. HT Industries (above 1000 KVA)                      | -                      | -                          | 5,081                   |               |                                | 143.19                              | 708.91                             | 852.10                     |
| 2.1 Load factor upto 40% -Normal Hours                 | -                      | -                          | 186                     | 7.53 Rs/kVAh  | 560 Rs./KVA of billable demand | 1,620.70                            | -                                  | 1,620.70                   |
| 2.2 Load factor above 40%- Normal Hours                | -                      | -                          | 1,986                   | 8.00 Rs/kVAh  | 560 Rs./KVA of billable demand | 89.99                               | -                                  | 89.99                      |
| 3.1 Peak Hour Charges(Load Factor upto 40%)            | -                      | -                          | 85                      | 10.40 Rs/kVAh |                                | 1,193.99                            | -                                  | 1,193.99                   |
| 3.2 Peak Hour Charges(Load Factor above 40%)           | -                      | -                          | 1,125                   | 10.40 Rs/kVAh |                                | 73.71                               | -                                  | 73.71                      |
| 3.3 Off Peak Charges- Load Factor upto 40%             | -                      | -                          | 128                     | 5.65 Rs/kVAh  |                                | 962.36                              | -                                  | 962.36                     |
| 3.4 Off Peak Charges- Load Factor above 40%            | -                      | -                          | 1,571                   | 6.00 Rs/kVAh  |                                | -                                   | -                                  | -                          |
| 3.5 Continuous Supply Surcharge                        | -                      | -                          | 2,034                   | 0.00 Rs/kVAh  |                                | -                                   | -                                  | -                          |
| 3.6 Revenue from MCG                                   | -                      | -                          | -                       |               |                                | -                                   | -                                  | -                          |
| Voltage Rebate (Surcharge)                             | 90                     | 64,074                     | 206                     |               |                                | 179.54                              | 13.46                              | 193.00                     |
| <b>RTS 6: Mixed Load</b>                               | <b>90</b>              | <b>64,074</b>              | <b>206</b>              |               | 175 Rs/kVA/Month               | 179.54                              | 13.46                              | 193.00                     |
| Mixed Load Single Point Bulk Supply above 75 kW includ | 7                      | 47,590                     | 169                     | 8.52 Rs/kVAh  |                                | 141.71                              | 23.59                              | 165.29                     |
| <b>RTS 7: Railway Traction</b>                         | <b>7</b>               | <b>47,590</b>              | <b>169</b>              |               | 413 Rs/kVA/Month               | 12.17                               | -                                  | 12.17                      |
| Railway Traction                                       | 446                    | 75,600                     | 15                      |               |                                | 12.17                               | -                                  | 12.17                      |
| <b>RTS 8: Electric Vehicle and Charging Station</b>    | <b>446</b>             | <b>75,600</b>              | <b>15</b>               |               | 0 Rs/kW/Month                  | -                                   | -                                  | -                          |
| Electric Vehicle and Charging Station                  | -                      | -                          | -                       |               |                                | -                                   | -                                  | -                          |
| <b>RTS 9: Temporary Supply</b>                         | <b>-</b>               | <b>-</b>                   | <b>-</b>                |               |                                | -                                   | -                                  | -                          |
| Temporary Domestic                                     | -                      | -                          | -                       |               |                                | -                                   | -                                  | -                          |
| Temporary Non Domestic                                 | -                      | -                          | -                       |               |                                | 12,475.73                           | 2,108.59                           | 14,584.32                  |
| <b>Total</b>                                           | <b>32,08,308</b>       | <b>99,86,242</b>           | <b>16,761</b>           |               |                                |                                     |                                    |                            |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-15

**Collection Efficiency**

| S. No. | Particulars                       | FY 2024-25          | FY 2025-26       |                     |                       | FY 2026-27    | Remarks |
|--------|-----------------------------------|---------------------|------------------|---------------------|-----------------------|---------------|---------|
|        |                                   | (Actuals / Audited) | Apr-Sep (Actual) | Oct-Mar (Estimated) | Total (April - March) | Projected     |         |
|        | <b>HT Category</b>                |                     |                  |                     |                       |               |         |
| 1      | HT Industries                     | 100.78%             | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 2      | Mixed Load                        | 99.24%              | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 3      | Railway Traction                  | 100.09%             | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
|        | <b>LT Category</b>                |                     |                  |                     |                       |               |         |
| 4      | Domestic                          | 94.26%              | 96.86%           | 96.86%              | 96.86%                | 96.86%        |         |
| 5      | Non -Domestic incl Commercial     | 101.11%             | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 6      | Other                             |                     |                  |                     |                       |               |         |
| 7      | Public Lamps                      | 76.43%              | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 8      | PTW /Agricultural allied services | 67.46%              | 70.00%           | 70.00%              | 70.00%                | 70.00%        |         |
| 9      | Government Irrigation             | 79.95%              | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 10     | Public Water works                | 106.01%             | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 11     | LT Industry                       | 98.43%              | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
| 12     | Electric Vehicle                  | 86.03%              | 100.00%          | 100.00%             | 100.00%               | 100.00%       |         |
|        | <b>Total</b>                      | <b>98.99%</b>       | <b>99.15%</b>    | <b>99.15%</b>       | <b>99.15%</b>         | <b>99.15%</b> |         |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-16

Summary of Truing Up

FY 2024-25

(Figures in Rs Crore)

| S. No. | Particulars                                                  | Approved        | Actual          | UPCL Claim      | Deviation         |
|--------|--------------------------------------------------------------|-----------------|-----------------|-----------------|-------------------|
| 1      | Power Purchase Cost including RPO, UJVN arrears/ surplus etc | 7258.36         | 7962.30         | 7676.23         | -417.87           |
|        | Water Tax                                                    | 224.86          | 231.61          | 231.61          | (6.75)            |
|        | <b>Transmission Charges</b>                                  |                 |                 |                 |                   |
|        | PGCIL Charges                                                | 765.82          | 591.82          | 591.82          | 174.00            |
|        | UITP Charges                                                 | 0.00            | 0.00            | 0.00            | -                 |
|        | PTCUL (incl. SLDC charges)                                   | 380.60          | 384.39          | 384.39          | (3.79)            |
|        | <b>Sub-Total (Power Purchase and Transmission)</b>           | <b>8629.64</b>  | <b>9170.13</b>  | <b>8884.06</b>  | <b>(254.42)</b>   |
| 2      | Interest and Finance charges + Interest on Security Deposits | 150.12          | 340.67          | 168.00          | (17.88)           |
| 3      | Depreciation                                                 | 252.95          | 537.76          | 209.86          | 43.09             |
| 4      | <b>O&amp;M expenses</b>                                      | <b>791.80</b>   | <b>1049.41</b>  | <b>868.77</b>   | <b>(76.97)</b>    |
| a      | Employee Expenses                                            | 426.29          | 474.47          | 461.97          | (35.68)           |
| b      | R&M Expenses                                                 | 303.08          | 468.37          | 334.17          | (31.09)           |
| c      | A&G Expenses                                                 | 62.43           | 106.57          | 72.63           | (10.20)           |
| 5      | Provision for bad Debts                                      | 0.00            | 0.00            | 0.00            | -                 |
| 6      | Interest on Working Capital                                  | 142.26          | 0.00            | 181.40          | (39.14)           |
| 7      | Return on Equity                                             | 197.80          | 0.00            | 252.33          | (54.53)           |
| 8      | Loss/ (Gain) sharing                                         | 0.00            | 0.00            | -13.93          | 13.93             |
| 9      | <b>Aggregate Revenue Requirement</b>                         | <b>10164.58</b> | <b>11097.97</b> | <b>10550.50</b> | <b>(385.92)</b>   |
| 10     | Less: Non-Tariff Income                                      | 374.86          | 572.16          | 338.69          | 36.17             |
| 11     | True up Impact                                               | 897.38          | 0.00            | 897.38          | -                 |
| 12     | Additional Claim of pending certificates till last year      | 0.00            | 0.00            | 318.48          | (318.48)          |
| 13     | <b>Net Aggregate Revenue Requirement</b>                     | <b>10687.10</b> | <b>10525.82</b> | <b>11427.66</b> | <b>(740.57)</b>   |
| 14     | Less: Revenue from Sales of Power for the Year               | 9976.53         | 10347.29        | 10078.47        | (101.94)          |
| 15     | <b>Net Revenue Gap / (surplus)</b>                           | <b>710.57</b>   | <b>178.52</b>   | <b>1349.19</b>  | <b>(638.63)</b>   |
| 16     | Add: Carrying Cost                                           | 0.00            | 0.00            | 362.26          | (362.26)          |
| 17     | <b>Net Revenue Gap / (surplus) after Carrying cost</b>       | <b>710.57</b>   | <b>178.52</b>   | <b>1711.45</b>  | <b>(1,000.88)</b> |

FY 2025-26

(Figures in Rs Crore)

| S. No. | Particulars                                                                     | Approved        | Projected        | Deviation       |
|--------|---------------------------------------------------------------------------------|-----------------|------------------|-----------------|
| 1      | Power Purchase Cost including RPO Water Tax                                     | 7338.01         | 8,265.92         | (927.91)        |
|        | Water Tax                                                                       | 201.51          | 239.54           | (38.03)         |
|        | UJVNL Arrears/(Surplus)                                                         | 613.46          | -                | 613.46          |
|        | <b>Transmission Charges</b>                                                     |                 |                  |                 |
|        | PGCIL                                                                           | 720.61          | 695.03           | 25.58           |
|        | PTCUL (incl. SLDC charges)                                                      | 562.87          | 468.38           | 94.49           |
|        | Arrears (PTCUL charges)                                                         |                 |                  |                 |
|        | <b>Sub-Total (Power Purchase and Transmission)</b>                              | <b>9436.46</b>  | <b>9,668.87</b>  | <b>(232.41)</b> |
| 2      | Interest and Finance charges (including Interest on consumer security deposits) | 175.12          | 345.50           | (170.38)        |
| 3      | Depreciation                                                                    | 180.19          | 233.76           | (53.57)         |
| 4      | <b>O&amp;M expenses</b>                                                         | <b>898.73</b>   | <b>1,138.10</b>  | <b>(239.37)</b> |
| 5      | Employee Expenses                                                               | 450.52          | 460.73           | (10.21)         |
| 6      | R&M Expenses                                                                    | 372.01          | 568.49           | (196.48)        |
| 7      | A&G Expenses                                                                    | 76.2            | 108.87           | (32.67)         |
| 8      | Smart metering OPEX Expense                                                     | 167.24          | 258.47           | (91.23)         |
| 9      | Provision for bad Debts                                                         | 109.85          | 117.55           | (7.70)          |
| 10     | Interest on Working Capital                                                     | 124.85          | 206.60           | (81.75)         |
| 11     | Return on Equity                                                                | 227.62          | 289.06           | (61.44)         |
| 12     | Loss/ (Gain) sharing                                                            |                 |                  |                 |
| 13     | <b>Aggregate Revenue Requirement</b>                                            | <b>11320.06</b> | <b>12,257.92</b> | <b>(937.86)</b> |
| 14     | Less: Non-Tariff Income                                                         | 382.2           | 338.69           | 43.51           |
| 15     | True up impact Gap/(Surplus)                                                    | 638.19          | 638.19           | -               |
| 16     | <b>Net ARR for the year</b>                                                     | <b>11576.05</b> | <b>12,557.42</b> | <b>(981.37)</b> |

Petitioner



Name of Distribution Licensee Uttarakhand Power Corporation Limited  
Licensed Area of Supply Uttarakhand

Form: F-17.1

System Average Interruption Frequency Index (SAIFI)

FY 2024-25

| Month     | Urban / Rural | A <sub>i</sub> = Total No. of sustained interruptions (each longer than 5 minutes) on ith Feeder for the month | N <sub>i</sub> = Connected Load of ith Feeder affected due to each interruption | N <sub>t</sub> = Total Connected Load at 11 kV in the Distribution Licensee's Supply Area | n = No. of 11 kV Feeders in the licensed area of supply (excluding those serving predominantly Agriculture loads) | SAIFI<br>$\sum_{i=1}^n \frac{(A_i \times N_i)}{N_t}$ |
|-----------|---------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| April     | Urban         | 13877                                                                                                          | 582385                                                                          | 910029                                                                                    | 544                                                                                                               | 19                                                   |
|           | Rural         | 43265                                                                                                          | 1108096                                                                         | 1834266                                                                                   | 1044                                                                                                              | 25                                                   |
| May       | Urban         | 19131                                                                                                          | 504106                                                                          | 923330                                                                                    | 542                                                                                                               | 22                                                   |
|           | Rural         | 53032                                                                                                          | 1097515                                                                         | 1879902                                                                                   | 1047                                                                                                              | 28                                                   |
| June      | Urban         | 18923                                                                                                          | 505409                                                                          | 925607                                                                                    | 542                                                                                                               | 21                                                   |
|           | Rural         | 56399                                                                                                          | 1068146                                                                         | 1891117                                                                                   | 1047                                                                                                              | 24                                                   |
| July      | Urban         | 21374                                                                                                          | 457040                                                                          | 919697                                                                                    | 541                                                                                                               | 21                                                   |
|           | Rural         | 56473                                                                                                          | 1006284                                                                         | 2486169                                                                                   | 1050                                                                                                              | 26                                                   |
| August    | Urban         | 19916                                                                                                          | 457952                                                                          | 920150                                                                                    | 541                                                                                                               | 19                                                   |
|           | Rural         | 54674                                                                                                          | 970206                                                                          | 2224220                                                                                   | 1050                                                                                                              | 25                                                   |
| September | Urban         | 17804                                                                                                          | 463872                                                                          | 918667                                                                                    | 537                                                                                                               | 17                                                   |
|           | Rural         | 51007                                                                                                          | 984066                                                                          | 2168279                                                                                   | 1053                                                                                                              | 23                                                   |
| October   | Urban         | 15513                                                                                                          | 466405                                                                          | 924439                                                                                    | 550                                                                                                               | 16                                                   |
|           | Rural         | 39362                                                                                                          | 1008651                                                                         | 1872125                                                                                   | 1055                                                                                                              | 22                                                   |
| November  | Urban         | 13376                                                                                                          | 475344                                                                          | 923401                                                                                    | 552                                                                                                               | 15                                                   |
|           | Rural         | 35912                                                                                                          | 1013042                                                                         | 1850090                                                                                   | 1054                                                                                                              | 20                                                   |
| December  | Urban         | 15227                                                                                                          | 521916                                                                          | 945009                                                                                    | 551                                                                                                               | 18                                                   |
|           | Rural         | 40972                                                                                                          | 1082294                                                                         | 1906214                                                                                   | 1054                                                                                                              | 23                                                   |
| January   | Urban         | 14382                                                                                                          | 501780                                                                          | 946230                                                                                    | 551                                                                                                               | 16                                                   |
|           | Rural         | 41104                                                                                                          | 1177960                                                                         | 1903090                                                                                   | 1054                                                                                                              | 24                                                   |
| February  | Urban         | 13194                                                                                                          | 523259                                                                          | 941279                                                                                    | 552                                                                                                               | 15                                                   |
|           | Rural         | 38075                                                                                                          | 1137731                                                                         | 1883196                                                                                   | 1054                                                                                                              | 22                                                   |
| March     | Urban         | 14953                                                                                                          | 513780                                                                          | 940798                                                                                    | 550                                                                                                               | 18                                                   |
|           | Rural         | 42371                                                                                                          | 1078739                                                                         | 1890714                                                                                   | 1057                                                                                                              | 23                                                   |
| Total     |               | 750312                                                                                                         | 18705978                                                                        | 34928017                                                                                  | 1607                                                                                                              | 21                                                   |

Petitioner

Name of Distribution Licensee Uttarakhand Power Corporation Limited  
 Licensed Area of Supply Uttarakhand

Form: F-17.2

**System Average Interruption Duration Index (SAIDI)**

FY 2024-25

| Month     | Urban / Rural | $B_i$ = Total duration of all sustained interruptions on ith Feeder for the month | $N_i$ = Connected Load of ith Feeder affected due to each interruption | $N_t$ = Total Connected Load at 11 kV in the Distribution Licensee's Supply Area | n = No. of 11 kV Feeders in the licensed area of supply (excluding those serving predominantly Agriculture loads) | SAIDI |
|-----------|---------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------|
| April     | Urban         | 343040                                                                            | 582385                                                                 | 910029                                                                           | 544                                                                                                               | 478   |
|           | Rural         | 1531794                                                                           | 1108096                                                                | 1834266                                                                          | 1044                                                                                                              | 868   |
| May       | Urban         | 467553                                                                            | 504106                                                                 | 923330                                                                           | 542                                                                                                               | 587   |
|           | Rural         | 1695830                                                                           | 1097515                                                                | 1879902                                                                          | 1047                                                                                                              | 1012  |
| June      | Urban         | 503099                                                                            | 505409                                                                 | 925607                                                                           | 542                                                                                                               | 631   |
|           | Rural         | 1924080                                                                           | 1068146                                                                | 1891117                                                                          | 1047                                                                                                              | 1024  |
| July      | Urban         | 537349                                                                            | 457040                                                                 | 919697                                                                           | 541                                                                                                               | 588   |
|           | Rural         | 1830314                                                                           | 1006284                                                                | 2486169                                                                          | 1050                                                                                                              | 934   |
| August    | Urban         | 509433                                                                            | 457952                                                                 | 920150                                                                           | 541                                                                                                               | 536   |
|           | Rural         | 1697502                                                                           | 970206                                                                 | 2224220                                                                          | 1050                                                                                                              | 869   |
| September | Urban         | 468799                                                                            | 463872                                                                 | 918667                                                                           | 537                                                                                                               | 508   |
|           | Rural         | 1671124                                                                           | 984066                                                                 | 2168279                                                                          | 1053                                                                                                              | 840   |
| October   | Urban         | 402127                                                                            | 466405                                                                 | 924439                                                                           | 550                                                                                                               | 558   |
|           | Rural         | 1371183                                                                           | 1008651                                                                | 1872125                                                                          | 1055                                                                                                              | 961   |
| November  | Urban         | 347797                                                                            | 475344                                                                 | 923401                                                                           | 552                                                                                                               | 454   |
|           | Rural         | 1181827                                                                           | 1013042                                                                | 1850090                                                                          | 1054                                                                                                              | 841   |
| December  | Urban         | 343587                                                                            | 521916                                                                 | 945009                                                                           | 551                                                                                                               | 559   |
|           | Rural         | 1333304                                                                           | 1082294                                                                | 1906214                                                                          | 1054                                                                                                              | 930   |
| January   | Urban         | 379005                                                                            | 501780                                                                 | 946230                                                                           | 551                                                                                                               | 557   |
|           | Rural         | 1307890                                                                           | 1177960                                                                | 1903090                                                                          | 1054                                                                                                              | 992   |
| February  | Urban         | 328218                                                                            | 523259                                                                 | 941279                                                                           | 552                                                                                                               | 422   |
|           | Rural         | 1173806                                                                           | 1137731                                                                | 1883196                                                                          | 1054                                                                                                              | 840   |
| March     | Urban         | 396319                                                                            | 513780                                                                 | 940798                                                                           | 550                                                                                                               | 589   |
|           | Rural         | 1380162                                                                           | 1078739                                                                | 1890714                                                                          | 1057                                                                                                              | 992   |
| Total     |               | 23125144                                                                          | 18705978                                                               | 34928017                                                                         | 1607                                                                                                              | 732   |

Petitioner

Name of Distribution Licensee Uttarakhand Power Corporation Limited  
Licensed Area of Supply Uttarakhand

Form: F-17.3

**Momentary Average Interruption Frequency Index (MAIFI)**

FY 2023-24

| Month        | Urban / Rural | C <sub>i</sub> = Total number of Momentary interruptions (each less than or equal to 5 minutes) on ith Feeder for the month | N <sub>i</sub> = Connected Load of ith Feeder affected due to each interruption | N <sub>t</sub> = Total Connected Load at 11 kV in the Distribution Licensees Supply Area | n = No. of 11 kV Feeders in the licensed area of supply (excluding those serving predominantly Agriculture loads) | MAIFI<br>$\sum_{i=1}^n \frac{(C_i \times N_i)}{N_t}$ |
|--------------|---------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| April        | Urban         | 3365                                                                                                                        | 582385                                                                          | 910029                                                                                   | 544                                                                                                               | 5                                                    |
|              | Rural         | 13515                                                                                                                       | 1108096                                                                         | 1834266                                                                                  | 1044                                                                                                              | 8                                                    |
| May          | Urban         | 3944                                                                                                                        | 504106                                                                          | 923330                                                                                   | 542                                                                                                               | 5                                                    |
|              | Rural         | 15180                                                                                                                       | 1097515                                                                         | 1879902                                                                                  | 1047                                                                                                              | 9                                                    |
| June         | Urban         | 5291                                                                                                                        | 505409                                                                          | 925607                                                                                   | 542                                                                                                               | 7                                                    |
|              | Rural         | 17913                                                                                                                       | 1068146                                                                         | 1891117                                                                                  | 1047                                                                                                              | 10                                                   |
| July         | Urban         | 5171                                                                                                                        | 457040                                                                          | 919697                                                                                   | 541                                                                                                               | 6                                                    |
|              | Rural         | 18439                                                                                                                       | 1006284                                                                         | 2486169                                                                                  | 1050                                                                                                              | 9                                                    |
| August       | Urban         | 5447                                                                                                                        | 457952                                                                          | 920150                                                                                   | 541                                                                                                               | 5                                                    |
|              | Rural         | 17220                                                                                                                       | 970206                                                                          | 2224220                                                                                  | 1050                                                                                                              | 9                                                    |
| September    | Urban         | 4532                                                                                                                        | 463872                                                                          | 918667                                                                                   | 537                                                                                                               | 5                                                    |
|              | Rural         | 15077                                                                                                                       | 984066                                                                          | 2168279                                                                                  | 1053                                                                                                              | 8                                                    |
| October      | Urban         | 3853                                                                                                                        | 466405                                                                          | 924439                                                                                   | 550                                                                                                               | 4                                                    |
|              | Rural         | 12251                                                                                                                       | 1008651                                                                         | 1872125                                                                                  | 1055                                                                                                              | 6                                                    |
| November     | Urban         | 3417                                                                                                                        | 475344                                                                          | 923401                                                                                   | 552                                                                                                               | 4                                                    |
|              | Rural         | 10204                                                                                                                       | 1013042                                                                         | 1850090                                                                                  | 1054                                                                                                              | 5                                                    |
| December     | Urban         | 3606                                                                                                                        | 521916                                                                          | 945009                                                                                   | 551                                                                                                               | 4                                                    |
|              | Rural         | 11787                                                                                                                       | 1082294                                                                         | 1906214                                                                                  | 1054                                                                                                              | 6                                                    |
| January      | Urban         | 3456                                                                                                                        | 501780                                                                          | 946230                                                                                   | 551                                                                                                               | 4                                                    |
|              | Rural         | 11346                                                                                                                       | 1177960                                                                         | 1903090                                                                                  | 1054                                                                                                              | 6                                                    |
| February     | Urban         | 3063                                                                                                                        | 523259                                                                          | 941279                                                                                   | 552                                                                                                               | 4                                                    |
|              | Rural         | 11443                                                                                                                       | 1137731                                                                         | 1883196                                                                                  | 1054                                                                                                              | 6                                                    |
| March        | Urban         | 3497                                                                                                                        | 513780                                                                          | 940798                                                                                   | 550                                                                                                               | 4                                                    |
|              | Rural         | 12183                                                                                                                       | 1078739                                                                         | 1890714                                                                                  | 1057                                                                                                              | 6                                                    |
| <b>Total</b> |               | <b>215200</b>                                                                                                               | <b>18705978</b>                                                                 | <b>34928017</b>                                                                          | <b>1607</b>                                                                                                       | <b>6</b>                                             |

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd  
Uttarakhand

**Form: F-18.1**

**Shunt Capacitor Addition / Repair Program**

| S.No.                                       | Particulars                                                            | Capacity (MVAR) |
|---------------------------------------------|------------------------------------------------------------------------|-----------------|
| <b>Capacitor Additions</b>                  |                                                                        |                 |
| 1                                           | Total Capacitors requirement at the end of previous year               | 1177            |
| 2                                           | Actual installed capacitor at the end of previous year                 | 857             |
| 3                                           | backlog/shortfall at the end of previous year(1-2)                     | 580             |
| 4                                           | Additional Requirement for the current year                            | 580             |
| 5                                           | Total Capacity required to be added during the current year (3+4)      | 1437            |
| 6                                           | Actual installed during first half of current year                     | 387             |
| 7                                           | Target for the 2nd half of the current year                            | 193             |
| 8                                           | Total capacitors likely to be added during current year(6+7)           | 580             |
| 9                                           | Total Capacity likely to be available by the end of current year(2+8)  | 1437            |
| 10                                          | Short fall if any (5-9)                                                | 0               |
| <b>Repair of Defective Shunt Capacitors</b> |                                                                        |                 |
| 11                                          | At the end of the previous year                                        | 0               |
| 12                                          | Net capacity available by the end of previous year(2-11)               | 857             |
| 13                                          | Capacitor damage during first half of the current year                 | -               |
| 14                                          | Capacitor repaired during first half of the current year               | 0               |
| 15                                          | Net capacity available by the end of first half of the year(12-13+14)  | 857             |
| 16                                          | Target level of damaged capacitors by the end of current year          | 0               |
| 17                                          | Total Capacity likely to be available by the end of current year(9-16) | 1437            |
| 18                                          | Net Shortfall by the end of the year                                   | 0               |

*Note:- A DPR of installation of reactive power solution on 61 no. 33/11 KV substations of*

**Petitioner**

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-18.2

**Electrical Accidents**

| Type of Accident | No. of Accidents |           |       |                              |           |       |
|------------------|------------------|-----------|-------|------------------------------|-----------|-------|
|                  | FY 2023-24       |           |       | FY 2024-25 (upto Sept. 2024) |           |       |
|                  | FATAL            | NON FATAL | Total | FATAL                        | NON FATAL | Total |
| HUMAN            | 25               | 32        | 57    | 18                           | 21        | 39    |
| ANIMAL           | 37               | 3         | 40    | 51                           | 1         | 52    |
| Total            | 62               | 35        | 97    | 69                           | 22        | 91    |

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-18.3

Abstract of Outages due to feeder tripping

| S. No. | Item                                                                   | FY 2023-24     |                  |                                   | FY 2024-25 upto Sept. 2024 |                  |                                   |
|--------|------------------------------------------------------------------------|----------------|------------------|-----------------------------------|----------------------------|------------------|-----------------------------------|
|        |                                                                        | No. of feeders | No. of Trippings | Total Duration of Trippings (Hrs) | No. of feeders             | No. of Trippings | Total Duration of Trippings (Hrs) |
| 1      | 66 KV                                                                  | 0              | 0                | 0                                 | 0                          | 0                | 0                                 |
| 2      | 33 KV                                                                  | 637            | 18368            | 17812.91                          | 647                        | 12417            | 6410                              |
| 3      | 11 KV                                                                  | 2009           | 180246           | 91874                             | 2009                       | 169066           | 56456                             |
| 4      | Average duration of interruption per feeder for voltage Level 1(66 KV) | 12:00:00 AM    |                  |                                   | 12:00:00 AM                |                  |                                   |
| 5      | Average duration of interruption per feeder for voltage Level 2(33 KV) | 12:02:12 AM    |                  |                                   | 12:01:09 AM                |                  |                                   |
| 6      | Average duration of interruption per feeder for voltage Level 3(11 KV) | 12:00:22 AM    |                  |                                   | 12:00:14 AM                |                  |                                   |

Voltage levels for Distribution Licensee are 66kV , 33 kV and 11 kV

Average interruption per feeder = total duration of interruptions/ (no. of feeders x no. of trippings )

The above statement is to be accompanied by a detailed note to outline the reasons thereof and measures taken/planned for improvement.

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-18.4

Category wise Load Shedding carried out during the year

(In MU)

| S. No.            | Particulars                                                                      | ace/Non Contin | Small Town  | Big Town    | Hills    | Rural        | Total        |
|-------------------|----------------------------------------------------------------------------------|----------------|-------------|-------------|----------|--------------|--------------|
| <b>FY 2024-25</b> |                                                                                  |                |             |             |          |              |              |
| 1                 | On SLDC's instructions (to control drawal)                                       | 17.48          | 0.9         | 1.02        | 0        | 13.27        | 29.59        |
| 2                 | On SLDC's instructions (to avoid overloading in Transmission Licensee's network) |                |             |             |          |              | 0            |
| 3                 | On SLDC's instructions (due to low voltage in DPCL network)                      |                |             |             |          |              | 0            |
| 4                 | Due to outage in Transmission Licensee's network                                 |                |             |             |          |              | 11.65        |
| 5                 | Due to outage in own network                                                     |                |             |             |          |              | 0            |
| 6                 | Due to outage in the network of some other Distribution Licensee                 |                |             |             |          |              | 0            |
| 7                 | Due to transmission constraints in Transmission Licensee's network               |                |             |             |          |              | 0.81         |
| 8                 | To avoid overloading in own network                                              |                |             |             |          |              | 0            |
| 9                 | To avoid overloading in the network of some other Distribution Licensee          |                |             |             |          |              | 0            |
| 10                | Any other reason                                                                 |                |             |             |          |              | 0.05         |
|                   | <b>Total for Previous Year</b>                                                   | <b>17.48</b>   | <b>0.9</b>  | <b>1.02</b> | <b>0</b> | <b>13.27</b> | <b>42.1</b>  |
| <b>FY 2025-26</b> |                                                                                  |                |             |             |          |              |              |
| 1                 | On SLDC's instructions (to control drawal)                                       | 16.33          | 2.49        | 1.2         | 0        | 11.1         | 30.83        |
| 2                 | On SLDC's instructions (to avoid overloading in Transmission Licensee's network) |                |             |             |          |              | 0            |
| 3                 | On SLDC's instructions (due to low voltage in DPCL network)                      |                |             |             |          |              | 0            |
| 4                 | Due to outage in Transmission Licensee's network                                 |                |             |             |          |              | 2.41         |
| 5                 | Due to outage in own network                                                     |                |             |             |          |              | 0            |
| 6                 | Due to outage in the network of some other Distribution Licensee                 |                |             |             |          |              | 0            |
| 7                 | Due to transmission constraints in Transmission Licensee's network               |                |             |             |          |              | 2.25         |
| 8                 | To avoid overloading in own network                                              |                |             |             |          |              | 0            |
| 9                 | To avoid overloading in the network of some other Distribution Licensee          |                |             |             |          |              | 0            |
| 10                | Any other reason                                                                 |                |             |             |          |              | 0.12         |
|                   | <b>Total for Current Year</b>                                                    | <b>16.33</b>   | <b>2.49</b> | <b>1.2</b>  | <b>0</b> | <b>11.1</b>  | <b>35.61</b> |

The statement to be furnished for the preceding year and period of actual available data for the current year.

Severe voltage fluctuations as well as rotating weekly offs should not be considered as load shedding.

The above statement is to be accompanied by a detailed note to outline the reasons thereof and measures taken/planned for improvement.

Petitioner

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
Licensed Area of Supply Uttarakhand

Form: F-18.5

**Overloaded Feeders**

| Sl. No.  | Area                             | FY 2024-25     |                       |                           |                                          |                                        |                                        | FY 2025-26 (upto Sept. 2025) |                       |                           |                                          |                                        |                                        |
|----------|----------------------------------|----------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|------------------------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|
|          |                                  | No. of Feeders | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of Overloaded Feeders in Area | % length of overloaded feeders in Area | No. of Feeders               | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of overloaded Feeders in Area | % length of overloaded feeders in Area |
| <b>1</b> | <b>Dehradun Urban</b>            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                         | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Dehradun (U) 66</b> | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                         | 45             | 253.44                |                           | 0.00                                     | 0.00                                   | 0.00                                   | 45                           | 253.44                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Dehradun (U) 33</b> | <b>45</b>      | <b>253.44</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>45</b>                    | <b>253.44</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C        | 11 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                         | 166            | 851.66                |                           | 0.00                                     | 0.00                                   | 0.00                                   | 166                          | 852.47                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Dehradun (U) 11</b> | <b>166</b>     | <b>851.66</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>166</b>                   | <b>852.47</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| <b>2</b> | <b>Dehradun Rural</b>            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                         | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Dehradun (R) 66</b> | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                         | 40             | 409.46                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 40                           | 409.46                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Dehradun (R) 33</b> | <b>40</b>      | <b>409.46</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>40</b>                    | <b>409.46</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C        | 11 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                         | 149            | 2845.91               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 149                          | 3105.38               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Dehradun (R) 11</b> | <b>149</b>     | <b>2845.91</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>149</b>                   | <b>3105.38</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| <b>3</b> | <b>Srinagar</b>                  |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Pauri                            | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Srinagar 66 KV</b>  | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Pauri                            | 69             | 724.30                |                           | 0.00                                     | 0.00                                   | 0.00                                   | 69                           | 724.30                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Srinagar 33 KV</b>  | <b>69</b>      | <b>724.30</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>69</b>                    | <b>724.30</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C        | 11 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Pauri                            | 175            | 5553.95               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 175                          | 5555.42               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Srinagar 11 KV</b>  | <b>175</b>     | <b>5553.95</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>175</b>                   | <b>5555.42</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| <b>4</b> | <b>Tehri</b>                     |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Tehri                            | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Uttarkashi                       | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Tehri 66 KV</b>     | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Tehri                            | 36             | 473.00                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 36                           | 476.70                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Uttarkashi                       | 6              | 175.30                | 2                         | 70.00                                    | 33.33                                  | 39.93                                  | 6                            | 175.30                | 2                         | 70.00                                    | 33.33                                  | 39.93                                  |
|          | <b>Sub-Total Tehri 33 KV</b>     | <b>42</b>      | <b>648.30</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>42</b>                    | <b>652.00</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C        | 11 KV                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Tehri                            | 105            | 4614.20               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 105                          | 4614.26               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |



| Sl. No.  | Area                               | FY 2024-25     |                       |                           |                                          |                                        |                                        | FY 2025-26 (upto Sept. 2025) |                       |                           |                                          |                                        |                                        |
|----------|------------------------------------|----------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|------------------------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|
|          |                                    | No. of Feeders | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of Overloaded Feeders in Area | % length of overloaded feeders in Area | No. of Feeders               | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of overloaded Feeders in Area | % length of overloaded feeders in Area |
|          | Uttarkashi                         | 24             | 984.80                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 24                           | 985.60                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Tehri 11 KV</b>       | <b>129</b>     | <b>5599.00</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>129</b>                   | <b>5599.86</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| <b>5</b> | <b>Chakrata</b>                    |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                           | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Uttarkashi                         | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Chakrata 66 KV</b>    | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                           | 10             | 168.47                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 10                           | 168.47                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Uttarkashi                         | 9              | 146.32                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 9                            | 146.32                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Chakrata 33 KV</b>    | <b>19</b>      | <b>314.79</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>19</b>                    | <b>314.79</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C        | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Dehradun                           | 54             | 1347.60               | 3                         | 19.00                                    | 5.56                                   | 1.41                                   | 54                           | 1351.21               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Uttarkashi                         | 27             | 1424.96               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 27                           | 1424.96               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Chakrata 11 KV</b>    | <b>81</b>      | <b>2772.56</b>        | <b>3</b>                  | <b>19.00</b>                             | <b>3.70</b>                            | <b>0.69</b>                            | <b>81</b>                    | <b>2776.17</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| <b>6</b> | <b>Karanprayag</b>                 |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Chamoli                            | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Rudraprayag                        | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Karanprayag 66 K</b>  | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Chamoli                            | 18             | 355.84                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 18                           | 355.84                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Rudraprayag                        | 8              | 170.19                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 8                            | 170.19                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Karanprayag 33 K</b>  | <b>26</b>      | <b>526.03</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>26</b>                    | <b>526.03</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C        | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Chamoli                            | 74             | 2703.83               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 74                           | 2741.74               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Rudraprayag                        | 29             | 1401.68               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 29                           | 1401.68               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Karanprayag 11 K</b>  | <b>103</b>     | <b>4105.51</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>103</b>                   | <b>4143.42</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| <b>7</b> | <b>Rudrapur</b>                    |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | U.S.Nagar                          | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Rudrapur 66 KV</b>    | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | U.S.Nagar                          | 66             | 343.29                | 3                         | 19.00                                    | 4.55                                   | 5.53                                   | 66                           | 343.29                | 2                         | 3.30                                     | 3.03                                   | 0.96                                   |
|          | <b>Sub-Total Rudrapur 33 KV</b>    | <b>66</b>      | <b>343.29</b>         | <b>3</b>                  | <b>19.00</b>                             | <b>4.55</b>                            | <b>5.53</b>                            | <b>66</b>                    | <b>343.29</b>         | <b>2</b>                  | <b>3.30</b>                              | <b>3.03</b>                            | <b>0.96</b>                            |
| C        | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | U.S.Nagar                          | 161            | 1542.22               | 10                        | 185.00                                   | 6.21                                   | 12.00                                  | 161                          | 1555.94               | 10                        | 125.00                                   | 6.21                                   | 8.03                                   |
|          | <b>Sub-Total Rudrapur 11 KV</b>    | <b>161</b>     | <b>1542.22</b>        | <b>10</b>                 | <b>185.00</b>                            | <b>6.21</b>                            | <b>12.00</b>                           | <b>161</b>                   | <b>1555.94</b>        | <b>10</b>                 | <b>125.00</b>                            | <b>6.21</b>                            | <b>8.03</b>                            |
| <b>8</b> | <b>Tanakpur</b>                    |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | U.S.Nagar                          | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Champawat                          | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Tanakpur 66 KV</b>    | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | U.S.Nagar                          | 24             | 197.42                | 1                         | 10.00                                    | 4.17                                   | 5.07                                   | 24                           | 197.42                | 1                         | 10.00                                    | 4.17                                   | 5.07                                   |
|          | Champawat                          | 3              | 144.00                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 3                            | 144.00                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Tanakpur 33 KV</b>    | <b>27</b>      | <b>341.42</b>         | <b>1</b>                  | <b>10.00</b>                             | <b>3.70</b>                            | <b>2.93</b>                            | <b>27</b>                    | <b>341.42</b>         | <b>1</b>                  | <b>10.00</b>                             | <b>3.70</b>                            | <b>2.93</b>                            |
| C        | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | U.S.Nagar                          | 72             | 1632.81               | 5                         | 45.00                                    | 6.94                                   | 2.76                                   | 72                           | 1662.45               | 5                         | 45.00                                    | 6.94                                   | 2.71                                   |
|          | Champawat                          | 29             | 1857.57               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 29                           | 1887.50               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Tanakpur 11 KV</b>    | <b>101</b>     | <b>3490.38</b>        | <b>5</b>                  | <b>45.00</b>                             | <b>4.95</b>                            | <b>1.29</b>                            | <b>101</b>                   | <b>3549.95</b>        | <b>5</b>                  | <b>45.00</b>                             | <b>4.95</b>                            | <b>1.27</b>                            |
| <b>9</b> | <b>Pithoragarh</b>                 |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A        | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|          | Pithoragarh                        | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | Champawat                          | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|          | <b>Sub-Total Pithoragarh 66 KV</b> | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B        | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |

| Sl. No. | Area                               | FY 2024-25     |                       |                           |                                          |                                        |                                        | FY 2025-26 (upto Sept. 2025) |                       |                           |                                          |                                        |                                        |
|---------|------------------------------------|----------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|------------------------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|
|         |                                    | No. of Feeders | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of Overloaded Feeders in Area | % length of overloaded feeders in Area | No. of Feeders               | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of overloaded Feeders in Area | % length of overloaded feeders in Area |
|         | Pithoragarh                        | 20             | 438.99                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 20                           | 440.59                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Pithoragarh 33 KV</b> | <b>20</b>      | <b>438.99</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>20</b>                    | <b>440.59</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C       | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Pithoragarh                        | 91             | 3562.22               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 91                           | 3562.22               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Pithoragarh 11 KV</b> | <b>91</b>      | <b>3562.22</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>91</b>                    | <b>3562.22</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| 10      | Roorkee                            |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A       | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Haridwar                           | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  |                           |                                          | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Roorkee</b>           | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B       | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Haridwar                           | 53             | 429.43                | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   | 60                           | 429.43                | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Roorkee</b>           | <b>53</b>      | <b>429.43</b>         | <b>0.00</b>               | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>60</b>                    | <b>429.43</b>         | <b>0.00</b>               | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C       | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Haridwar                           | 176            | 3599.30               | 18.00                     | 458.00                                   | 10.23                                  | 12.72                                  | 176                          | 3620.19               | 10                        | 292.26                                   | 5.68                                   | 8.07                                   |
|         | <b>Sub-Total Roorkee</b>           | <b>176</b>     | <b>3599.30</b>        | <b>18</b>                 | <b>458.00</b>                            | <b>10.23</b>                           | <b>12.72</b>                           | <b>176</b>                   | <b>3620.19</b>        | <b>10</b>                 | <b>292.26</b>                            | <b>5.68</b>                            | <b>8.07</b>                            |
| 11      | Haridwar                           |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A       | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Haridwar                           | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Haridwar</b>          | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B       | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Haridwar                           | 77             | 323.34                | 0.00                      | 0.00                                     | 0.00                                   | 0.00                                   | 80                           | 344.13                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Haridwar</b>          | <b>77</b>      | <b>323.34</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>80</b>                    | <b>344.13</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C       | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Haridwar                           | 240            | 2538.37               | 2.00                      | 96.62                                    | 0.83                                   | 3.81                                   | 240                          | 2561.84               | 2                         | 96.62                                    | 0.83                                   | 3.77                                   |
|         | <b>Sub-Total Haridwar</b>          | <b>240</b>     | <b>2538.37</b>        | <b>2</b>                  | <b>96.62</b>                             | <b>0.83</b>                            | <b>3.81</b>                            | <b>240</b>                   | <b>2561.84</b>        | <b>2</b>                  | <b>96.62</b>                             | <b>0.83</b>                            | <b>3.77</b>                            |
| 12      | Haldwani                           |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A       | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Nainital                           | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Haldwani</b>          | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B       | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Nainital                           | 40             | 436.87                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 40                           | 436.97                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Haldwani</b>          | <b>40</b>      | <b>436.87</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>40</b>                    | <b>436.97</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C       | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Nainital                           | 161            | 3318.64               | 7                         | 87.00                                    | 4.35                                   | 2.62                                   | 161                          | 3331.55               | 2                         | 29.00                                    | 1.24                                   | 0.87                                   |
|         | <b>Sub-Total Haldwani</b>          | <b>161</b>     | <b>3318.64</b>        | <b>7</b>                  | <b>87.00</b>                             | <b>4.35</b>                            | <b>2.62</b>                            | <b>161</b>                   | <b>3331.55</b>        | <b>2</b>                  | <b>29.00</b>                             | <b>1.24</b>                            | <b>0.87</b>                            |
| 13      | Kashipur                           |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A       | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | U.S.Nagar                          | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Kashipur</b>          | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B       | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | U.S.Nagar                          | 36             | 329.50                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 36                           | 377.29                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Kashipur</b>          | <b>36</b>      | <b>329.50</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>36</b>                    | <b>377.29</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C       | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | U.S.Nagar                          | 114            | 2465.45               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 114                          | 2477.04               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Kashipur</b>          | <b>114</b>     | <b>2465.45</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>114</b>                   | <b>2477.04</b>        | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| 14      | Ranikhet                           |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
| A       | 66 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Almora                             | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | Bageshwar                          | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Ranikhet</b>          | <b>0</b>       | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>0</b>                     | <b>0.00</b>           | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| B       | 33 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Almora                             | 60             | 548.89                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 60                           | 548.89                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | Bageshwar                          | 17             | 197.31                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 17                           | 197.31                | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | <b>Sub-Total Ranikhet</b>          | <b>77</b>      | <b>746.20</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            | <b>77</b>                    | <b>746.20</b>         | <b>0</b>                  | <b>0.00</b>                              | <b>0.00</b>                            | <b>0.00</b>                            |
| C       | 11 KV                              |                |                       |                           |                                          |                                        |                                        |                              |                       |                           |                                          |                                        |                                        |
|         | Almora                             | 125            | 5114.76               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 125                          | 5114.77               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |
|         | Bageshwar                          | 37             | 1818.25               | 2                         | 18.00                                    | 5.41                                   | 0.99                                   | 37                           | 1848.64               | 0                         | 0.00                                     | 0.00                                   | 0.00                                   |

| Sl. No. | Area                           | FY 2024-25     |                       |                           |                                          |                                        |                                        | FY 2025-26 (upto Sept. 2025) |                       |                           |                                           |                                        |                                        |
|---------|--------------------------------|----------------|-----------------------|---------------------------|------------------------------------------|----------------------------------------|----------------------------------------|------------------------------|-----------------------|---------------------------|-------------------------------------------|----------------------------------------|----------------------------------------|
|         |                                | No. of Feeders | Line length (ckt. km) | No. of feeders overloaded | Line length overloaded feeders (ckt. km) | % number of Overloaded Feeders in Area | % length of overloaded feeders in Area | No. of Feeders               | Line length (ckt. km) | No. of feeders overloaded | Line length overloade d feeders (ckt. km) | % number of overloaded Feeders in Area | % length of overloaded feeders in Area |
|         | Sub-Total Ranikhet             | 162            | 6933.01               | 2                         | 18.00                                    | 1.23                                   | 0.26                                   | 162                          | [                     | 0                         | 0.00                                      | 0.00                                   | #VALUE!                                |
|         | Total for all Circles at 66 KV | 0              | 0.00                  | 0                         | 0.00                                     | 0.00                                   | 0.00                                   | 0                            | 0.00                  | 0                         | 0.00                                      | 0.00                                   | 0.00                                   |
|         | Total for all Circles at 33 KV | 637            | 6265.36               | 4                         | 29                                       | 0.63                                   | 0.46                                   | 647                          | 6339.34               | 3                         | 13.3                                      | 0.46                                   | 0.21                                   |
|         | Total for all Circles at 11 KV | 2009           | 49178.17              | 47                        | 908.62                                   | 2.34                                   | 1.85                                   | 2009                         | #VALUE!               | 29                        | 587.881                                   | 1.44                                   | #VALUE!                                |

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

Form: F-18.6

**Failure of Transformers**

| Sl. No. | Item                                                                                | FY 2023-24          |                 |                                  | FY 2024-25 (upto Sept. 2024) |                 |                                  |
|---------|-------------------------------------------------------------------------------------|---------------------|-----------------|----------------------------------|------------------------------|-----------------|----------------------------------|
|         |                                                                                     | No. of Transformers | No. of failures | Total Duration of failure (Hrs.) | No. of Transformers          | No. of failures | Total Duration of failure (Hrs.) |
|         | <b>Transformation ratio</b>                                                         |                     |                 |                                  |                              |                 |                                  |
| 1       | 66/33 KV                                                                            | 5                   | 0               | 0                                | 5                            | 0               | 0                                |
| 2       | 33/11 KV                                                                            | 733                 | 11              | 9.05                             | 734                          | 10              | 8                                |
| 3       | 11/0.4 KV                                                                           | 93121               | 5360            | 55966.7                          | 96607                        | 3543            | 31891.26                         |
|         | <b>Average duration of interruption</b>                                             |                     |                 |                                  |                              |                 |                                  |
| 4       | Average duration of interruption per transformer for Transformation ratio 66/33 KV  | 12:00:00 AM         |                 |                                  | 12:00:00 AM                  |                 |                                  |
| 5       | Average duration of interruption per transformer for Transformation ratio 33/11 KV  | 00:01:37            |                 |                                  | 00:01:34                     |                 |                                  |
| 6       | Average duration of interruption per transformer for Transformation ratio 11/0.4 KV | 00:00:10            |                 |                                  | 00:00:08                     |                 |                                  |

**Transformation ratios for Distribution Licensee are 66/33 kV , 33/11 k V AND 11 k V/400 V.**

**The above statement is to be accompanied by a detailed note to outline the reasons thereof and measures taken/planned for improvement.**

Petitioner

Name of Distribution Licensee Uttarakhand Power Corporation Ltd.  
 Licensed Area of Supply Uttarakhand

Form: F-18.7

Overloaded Distribution Transformers (DTRs)

| S. No. | Area                          | FY 2024-25          |                                |                             | FY 2025-26 (upto Sept. 2025) |                                |                             |
|--------|-------------------------------|---------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|-----------------------------|
|        |                               | No. of DTRs in Area | No. of overloaded DTRs in area | % number of overloaded DTRs | No. of DTRs in Area          | No. of overloaded DTRs in area | % number of overloaded DTRs |
| 1      | EDC Haldwani                  | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33/11KV                       | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Nainital                      | 58.00               | -                              | -                           | 59.00                        | -                              | -                           |
|        | Total EDC Haldwani            | 58.00               | -                              | -                           | 59.00                        | -                              | -                           |
| B      | 11/0.4 KV                     | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | District Nainital             | 7,445.00            | 62.00                          | 0.83                        | 7,455.00                     | 57.00                          | 0.76                        |
|        | Total EDC Haldwani            | 7,445.00            | 62.00                          | 0.83                        | 7,455.00                     | 57.00                          | 0.76                        |
| 2      | EDC Kashipur                  | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33/11KV                       | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | U.S.Nagar                     | 49.00               | -                              | -                           | 49.00                        | -                              | -                           |
|        | Total EDC Kashipur            | 49.00               | -                              | -                           | 49.00                        | -                              | -                           |
| B      | 11/0.4 KV                     | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | U.S.Nagar                     | 8,995.00            | 42.00                          | 0.47                        | 9,095.00                     | 35.00                          | 0.38                        |
|        | Total EDC Kashipur            | 8,995.00            | 42.00                          | 0.47                        | 9,095.00                     | 35.00                          | 0.38                        |
| 3      | EDC Ranikhet                  | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33/11KV                       | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Almora                        | 51.00               | -                              | -                           | 51.00                        | -                              | -                           |
| ii     | Bageshwar                     | 13.00               | -                              | -                           | 13.00                        | -                              | -                           |
|        | Total EDC Ranikhet            | 64.00               | -                              | -                           | 64.00                        | -                              | -                           |
| B      | 11/0.4 KV                     | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Almora                        | 4,538.00            | 52.00                          | 1.15                        | 4,565.00                     | 37.00                          | 0.81                        |
| 0      | Bageshwar                     | 2,190.00            | 66.00                          | 3.01                        | 2,215.00                     | 56.00                          | 2.53                        |
|        | Total EDC Ranikhet            | 6,728.00            | 118.00                         | 1.75                        | 6,780.00                     | 93.00                          | 1.37                        |
| 4      | EDC Rudrapur                  | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33/11 KV                      | -                   | -                              | -                           | -                            | -                              | -                           |
|        | U.S.Nagar(Rudrapur 1&2, Kiccl | 52.00               | -                              | -                           | 52.00                        | -                              | -                           |
|        | Total EDC Rudrapur            | 52.00               | -                              | -                           | 52.00                        | -                              | -                           |

| S. No. | Area                          | FY 2024-25          |                                |                             | FY 2025-26 (upto Sept. 2025) |                                |                             |
|--------|-------------------------------|---------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|-----------------------------|
|        |                               | No. of DTRs in Area | No. of overloaded DTRs in area | % number of overloaded DTRs | No. of DTRs in Area          | No. of overloaded DTRs in area | % number of overloaded DTRs |
| B      | 11/0.4 KV                     | -                   | -                              | -                           | -                            | -                              | -                           |
|        | U.S.Nagar(Rudrapur 1&2, Kiccl | 7,916.00            | 164.00                         | 2.07                        | 8,087.00                     | 150.00                         | 1.85                        |
|        | Total EDC Rudrapur            | 7,916.00            | 164.00                         | 2.07                        | 8,087.00                     | 150.00                         | 1.85                        |
| 5      | EDC Tanakpur                  | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33/11 KV                      | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Champawat                     | 11.00               | -                              | -                           | 11.00                        | -                              | -                           |
| ii     | U.S.Nagar(Sitarganj & Khatima | 25.00               | -                              | -                           | 25.00                        | -                              | -                           |
|        | Total EDC Tanakpur            | 36.00               | -                              | -                           | 36.00                        | -                              | -                           |
| B      | 11/0.4 KV                     | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Champawat                     | 1,757.00            | -                              | -                           | 1,823.00                     | -                              | -                           |
| ii     | U.S.Nagar(Sitarganj & Khatima | 4,599.00            | 145.00                         | 3.15                        | 4,702.00                     | 132.00                         | 2.81                        |
|        | Total EDC Tanakpur            | 6,356.00            | 145.00                         | 2.28                        | 6,525.00                     | 132.00                         | 2.02                        |
| 6      | EDC Pithoragarh               | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33/11 KV                      | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Pithoragarh                   | 36.00               | -                              | -                           | 36.00                        | -                              | -                           |
|        | Total EDC Pithoragarh         | 36.00               | -                              | -                           | 36.00                        | -                              | -                           |
| B      | 11/0.4 KV                     | -                   | -                              | -                           | -                            | -                              | -                           |
| i      | Pithoragarh                   | 4,023.00            | -                              | -                           | 4,052.00                     | -                              | -                           |
|        | Total EDC Pithoragarh         | 4,023.00            | -                              | -                           | 4,052.00                     | -                              | -                           |
| 7      | Roorkee                       | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Haridwar                      | 66.00               | -                              | -                           | 66.00                        | -                              | -                           |
|        | Sub Total Circle 33 KV        | 66.00               | -                              | -                           | 66.00                        | -                              | -                           |
| B      | 11 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Haridwar                      | 15,487.00           | 149.00                         | 0.96                        | 15,723.00                    | 136.00                         | 0.86                        |
|        | Sub Total Circle11 KV         | 15,487.00           | 149.00                         | 0.96                        | 15,723.00                    | 136.00                         | 0.86                        |
| 8      | Haridwar                      | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Haridwar                      | 81.00               | -                              | -                           | 81.00                        | -                              | -                           |
|        | Sub Total Circle 33 KV        | 81.00               | -                              | -                           | 81.00                        | -                              | -                           |
| B      | 11 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Haridwar                      | 9,862.00            | 97.00                          | 0.98                        | 10,053.00                    | 91.00                          | 0.91                        |
|        | Sub Total Circle11 KV         | 9,862.00            | 97.00                          | 0.98                        | 10,053.00                    | 91.00                          | 0.91                        |
| 9      | Dehradun Urban                | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Dehradun                      | 58.00               | -                              | -                           | 58.00                        | -                              | -                           |
|        | Sub-Total Circle 33 KV        | 58.00               | -                              | -                           | 58.00                        | -                              | -                           |
| B      | 11 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Dehradun                      | 3,589.00            | 18.00                          | 0.50                        | 3,753.00                     | 16.00                          | 0.43                        |
|        | Sub-Total Circle 11 KV        | 3,589.00            | 18.00                          | 0.50                        | 3,753.00                     | 16.00                          | 0.43                        |
| 10     | Dehradun Rural                | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                         | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Dehradun                      | 54.00               | -                              | -                           | 54.00                        | -                              | -                           |

| S. No. | Area                   | FY 2024-25          |                                |                             | FY 2025-26 (upto Sept. 2025) |                                |                             |
|--------|------------------------|---------------------|--------------------------------|-----------------------------|------------------------------|--------------------------------|-----------------------------|
|        |                        | No. of DTRs in Area | No. of overloaded DTRs in area | % number of overloaded DTRs | No. of DTRs in Area          | No. of overloaded DTRs in area | % number of overloaded DTRs |
|        | Sub-Total Circle 33 KV | 54.00               | -                              | -                           | 54.00                        | -                              | -                           |
| B      | 11 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Dehradun               | 4,738.00            | 46.00                          | 0.97                        | 4,845.00                     | 48.00                          | 0.99                        |
|        | Sub-Total Circle 11 KV | 4,738.00            | 46.00                          | 0.97                        | 4,845.00                     | 48.00                          | 0.99                        |
| 11     | Srinagar               | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Pauri                  | 60.00               | -                              | -                           | 60.00                        | -                              | -                           |
|        | Sub-Total Circle 33 KV | 60.00               | -                              | -                           | 60.00                        | -                              | -                           |
| B      | 11 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Pauri                  | 6,359.00            | 27.00                          | 0.42                        | 6,384.00                     | 19.00                          | 0.30                        |
|        | Sub-Total Circle 11 KV | 6,359.00            | 27.00                          | 0.42                        | 6,384.00                     | 19.00                          | 0.30                        |
| 12     | Tehri                  | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Tehri                  | 37.00               | -                              | -                           | 37.00                        | -                              | -                           |
|        | Uttarkashi             | 13.00               | -                              | -                           | 13.00                        | -                              | -                           |
|        | Sub-Total Circle 33 KV | 50.00               | -                              | -                           | 50.00                        | -                              | -                           |
| B      | 11 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Tehri                  | 4,521.00            | 16.00                          | 0.35                        | 4,521.00                     | -                              | -                           |
|        | Uttarkashi             | 1,151.00            | 16.00                          | 1.39                        | 1,151.00                     | 13.00                          | 1.13                        |
|        | Sub-Total Circle 11 KV | 5,672.00            | 32.00                          | 0.56                        | 5,672.00                     | 13.00                          | 0.23                        |
| 13     | Chakrata               | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Dehradun(Vikasnagar)   | 20.00               | -                              | -                           | 20.00                        | -                              | -                           |
|        | Uttarkashi(Barkot)     | 12.00               | -                              | -                           | 12.00                        | -                              | -                           |
|        | Sub-Total Circle 33 KV | 32.00               | -                              | -                           | 32.00                        | -                              | -                           |
| B      | 11 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Dehradun(Vikasnagar)   | 2,482.00            | 2.00                           | 0.08                        | 2,540.00                     | 2.00                           | 0.08                        |
|        | Uttarkashi(Barkot)     | 1,045.00            | 9.00                           | 0.86                        | 1,042.00                     | 9.00                           | 0.86                        |
|        | Sub-Total Circle 11 KV | 3,527.00            | 11.00                          | 0.31                        | 3,582.00                     | 11.00                          | 0.31                        |
| 14     | Karanprayag            | -                   | -                              | -                           | -                            | -                              | -                           |
| A      | 33 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Chamoli                | 25.00               | -                              | -                           | 25.00                        | -                              | -                           |
|        | Rudraprayag            | 12.00               | -                              | -                           | 12.00                        | -                              | -                           |
|        | Sub-Total Circle 33 KV | 37.00               | -                              | -                           | 37.00                        | -                              | -                           |
| B      | 11 KV                  | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Chamoli                | 2,524.00            | 21.00                          | 0.83                        | 2,569.00                     | 18.00                          | 0.70                        |
|        | Rudraprayag            | 2,032.00            | 34.00                          | 1.67                        | 2,032.00                     | 27.00                          | 1.33                        |
|        | Sub-Total Circle 11 KV | 4,556.00            | 55.00                          | 1.21                        | 4,601.00                     | 45.00                          | 0.98                        |
|        | UPCL                   | -                   | -                              | -                           | -                            | -                              | -                           |
|        | Total 33/11 KV         | 733.00              | -                              | -                           | 734.00                       | -                              | -                           |
|        | Total 11/0.4 KV        | 95,253.00           | 966.00                         | 1.01                        | 96,607.00                    | 846.00                         | 0.88                        |

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Limited  
Uttarakhand

Form: F-18.8

Ageing Schedule of Receivables  
As on 31-03-2024

(Rs. Crores)

| Sl. No. | Circle            | Receivables                        | Receivables of Licensee with age# |                |                |              |              |              |              |                  |               |
|---------|-------------------|------------------------------------|-----------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|------------------|---------------|
|         |                   |                                    | Less than six months              | 6 to 12 months | Less Than Year | 1 to 2 years | 2 to 3 years | 3 to 4 years | 4 to 5 years | More than 5 year | Total         |
| 1       | EDC, (R) Dehradun | Domestic                           | 0.09                              | 0.06           | 0.15           | 0.00         | 0.00         | 0.00         | 0.00         | 1.36             | 1.51          |
|         |                   | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 11.78            | 11.78         |
|         |                   | L.T. Industry                      | 0.28                              | 0.19           | 0.46           | 0.00         | 0.00         | 0.00         | 0.00         | 0.49             | 0.95          |
|         |                   | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 45.92            | 45.92         |
|         |                   | Mixed Load                         | -0.02                             | -0.01          | -0.03          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | -0.04         |
|         |                   | Private Tubewells                  | 0.05                              | 0.03           | 0.09           | 0.06         | 0.00         | 0.12         | 0.11         | 0.36             | 0.73          |
|         |                   | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                   | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 13.99        | 10.76            | 24.75         |
|         |                   | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                   | <b>Total</b>                       | <b>0.40</b>                       | <b>0.26</b>    | <b>0.66</b>    | <b>0.05</b>  | <b>-0.02</b> | <b>0.13</b>  | <b>14.11</b> | <b>70.67</b>     | <b>85.60</b>  |
| 2       | EDC, Chakrata     | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 17.99        | 2.34             | 20.34         |
|         |                   | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.03             | 0.04          |
|         |                   | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 1.13             | 1.13          |
|         |                   | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | -1.07            | -1.07         |
|         |                   | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                   | Private Tubewells                  | 0.00                              | 0.00           | 0.01           | 0.00         | 0.00         | 0.00         | 0.00         | 0.96             | 0.97          |
|         |                   | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                   | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 4.40         | 0.00         | 14.58        | 12.51        | 51.51            | 83.00         |
|         |                   | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                   | <b>Total</b>                       | <b>0.01</b>                       | <b>0.00</b>    | <b>0.01</b>    | <b>4.41</b>  | <b>0.01</b>  | <b>14.58</b> | <b>30.50</b> | <b>54.90</b>     | <b>104.40</b> |
| 3       | EDC, (U) Dehradun | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 2.06             | 2.06          |
|         |                   | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 6.18         | 0.00         | 0.00         | 9.47             | 15.64         |
|         |                   | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 1.67             | 1.67          |
|         |                   | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.01         | 0.04         | 0.21             | 0.26          |
|         |                   | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 1.06         | 0.00             | 1.06          |
|         |                   | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.02             | 0.02          |
|         |                   | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                   | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 20.26            | 20.26         |
|         |                   | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.01         | 0.00         | 0.00         | 0.00             | 0.01          |
|         |                   | <b>Total</b>                       | <b>0.00</b>                       | <b>0.00</b>    | <b>0.00</b>    | <b>-0.01</b> | <b>6.19</b>  | <b>0.02</b>  | <b>1.10</b>  | <b>33.69</b>     | <b>40.98</b>  |
|         |                   | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 46.57            | 46.57         |
|         |                   | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.01         | 28.09            | 28.10         |
|         |                   | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 1.92             | 1.92          |
|         |                   | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.64             | 0.65          |
|         |                   | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.05         | 0.16         | 0.20         | 1.31             | 1.72          |



| Sl. No. | Circle          | Receivables                        | Receivables of Licensee with age# |                |                |              |              |              |              |                  |               |
|---------|-----------------|------------------------------------|-----------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|------------------|---------------|
|         |                 |                                    | Less than six months              | 6 to 12 months | Less Than Year | 1 to 2 years | 2 to 3 years | 3 to 4 years | 4 to 5 years | More than 5 year | Total         |
| 4       | EDC, Tehri      | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.04             | 0.03          |
|         |                 | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 11.01        | 2.20             | 13.21         |
|         |                 | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | <b>Total</b>                       | <b>0.00</b>                       | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>  | <b>0.07</b>  | <b>0.16</b>  | <b>11.21</b> | <b>80.77</b>     | <b>92.20</b>  |
|         |                 |                                    |                                   |                |                |              |              |              |              |                  |               |
| 5       | EDC, Srinagar   | Domestic                           | 0.22                              | 0.15           | 0.37           | 0.00         | 0.00         | 0.24         | 0.00         | 14.62            | 15.22         |
|         |                 | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 6.14             | 6.13          |
|         |                 | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.43             | 0.43          |
|         |                 | H.T. Industry                      | 0.20                              | 0.13           | 0.34           | 3.40         | 0.00         | 0.00         | 5.81         | 89.11            | 98.65         |
|         |                 | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.01         | 0.00         | 0.00         | 0.00             | 0.01          |
|         |                 | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.01          |
|         |                 | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 28.83        | 51.46            | 80.29         |
|         |                 | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | <b>Total</b>                       | <b>0.42</b>                       | <b>0.28</b>    | <b>0.71</b>    | <b>3.41</b>  | <b>0.00</b>  | <b>0.23</b>  | <b>34.64</b> | <b>161.76</b>    | <b>200.74</b> |
| 6       | EDC, Karnprayag | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 11.20            | 11.19         |
|         |                 | Commercial                         | 0.74                              | 0.49           | 1.23           | 0.95         | 0.00         | 3.68         | 0.04         | 24.53            | 30.43         |
|         |                 | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.46             | 0.46          |
|         |                 | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | -0.19        | 0.00         | 0.00             | -0.18         |
|         |                 | Mixed Load                         | 0.45                              | 0.30           | 0.75           | 0.37         | 0.17         | 0.56         | 0.06         | 0.39             | 2.30          |
|         |                 | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | Govt. Public Utilities             | 1.26                              | 0.84           | 2.09           | 6.82         | 0.00         | 1.28         | 1.74         | 5.21             | 17.14         |
|         |                 | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                 | <b>Total</b>                       | <b>2.44</b>                       | <b>1.63</b>    | <b>4.06</b>    | <b>8.14</b>  | <b>0.18</b>  | <b>5.33</b>  | <b>1.83</b>  | <b>41.78</b>     | <b>61.33</b>  |
|         |                 | Domestic                           | 1.54                              | 1.02           | 2.56           | 40.18        | 28.33        | 5.84         | 0.00         | 199.14           | 276.05        |
|         |                 | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 70.40            | 70.40         |

| Sl. No. | Circle        | Receivables                        | Receivables of Licensee with age# |                |                |              |              |              |              |                  |               |
|---------|---------------|------------------------------------|-----------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|------------------|---------------|
|         |               |                                    | Less than six months              | 6 to 12 months | Less Than Year | 1 to 2 years | 2 to 3 years | 3 to 4 years | 4 to 5 years | More than 5 year | Total         |
| 7       | EDC, Roorkee  | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 13.79            | 13.80         |
|         |               | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | -8.55        | 0.00             | -8.56         |
|         |               | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | -0.24            | -0.24         |
|         |               | Private Tubewells                  | 9.98                              | 6.65           | 16.63          | 6.17         | 7.51         | 2.10         | 1.63         | 55.77            | 89.81         |
|         |               | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | -0.13        | 0.00             | -0.13         |
|         |               | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 2.56         | 6.48         | 4.98         | 9.03         | 21.24            | 44.29         |
|         |               | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |               | <b>Total</b>                       | <b>11.51</b>                      | <b>7.67</b>    | <b>19.18</b>   | <b>48.92</b> | <b>42.32</b> | <b>12.93</b> | <b>1.98</b>  | <b>360.09</b>    | <b>485.42</b> |
| 8       | EDC, Haridwar | Domestic                           | 13.59                             | 9.06           | 22.65          | 48.87        | 41.57        | 0.00         | 19.78        | 221.48           | 354.34        |
|         |               | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 6.06         | 14.56            | 20.63         |
|         |               | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.11         | 4.59             | 4.72          |
|         |               | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | -21.39       | 0.00             | -21.39        |
|         |               | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.04             | 0.03          |
|         |               | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.39         | 4.51         | 1.24         | 1.95         | 13.81            | 21.90         |
|         |               | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |               | Govt. Public Utilities             | 16.98                             | 11.32          | 28.30          | 12.97        | 0.00         | 21.54        | 22.74        | 43.53            | 129.07        |
| 9       | EDC, Haldwani | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.01           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.01          |
|         |               | <b>Total</b>                       | <b>30.57</b>                      | <b>20.38</b>   | <b>50.95</b>   | <b>62.24</b> | <b>46.08</b> | <b>22.78</b> | <b>29.25</b> | <b>298.02</b>    | <b>509.31</b> |
|         |               | Domestic                           | 0.00                              | 0.00           | 0.00           | 6.13         | 4.54         | 0.00         | 0.00         | 20.55            | 31.22         |
|         |               | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.87         | 2.82         | 0.00         | 0.74         | 18.17            | 22.61         |
|         |               | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.08         | 0.43         | 2.25             | 2.76          |
|         |               | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 19.15            | 19.15         |
|         |               | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.22             | 0.21          |
|         |               | Private Tubewells                  | 0.13                              | 0.09           | 0.22           | 0.27         | 0.02         | 0.21         | 0.00         | 0.35             | 1.07          |
| 10      | EDC, Kashipur | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |               | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 103.99           | 103.99        |
|         |               | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |               | <b>Total</b>                       | <b>0.13</b>                       | <b>0.08</b>    | <b>0.21</b>    | <b>7.26</b>  | <b>7.38</b>  | <b>0.30</b>  | <b>1.17</b>  | <b>164.68</b>    | <b>181.00</b> |
|         |               | Domestic                           | 12.95                             | 8.63           | 21.58          | 11.10        | 10.65        | 0.00         | 19.61        | 38.92            | 101.85        |
|         |               | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 19.84            | 19.84         |
|         |               | L.T. Industry                      | 2.62                              | 1.74           | 4.36           | 2.27         | 4.30         | 0.00         | 2.27         | 6.34             | 19.53         |
|         |               | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.33             | 0.33          |
|         |               | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |               | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00         | 10.15        | 6.97         | 7.81         | 43.80            | 68.74         |
|         |               | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |               | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.83         | 5.74         | 4.97         | 0.00         | 45.45            | 56.98         |

| Sl. No. | Circle         | Receivables                        | Receivables of Licensee with age# |                |                |              |              |              |              |                  |               |
|---------|----------------|------------------------------------|-----------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|------------------|---------------|
|         |                |                                    | Less than six months              | 6 to 12 months | Less Than Year | 1 to 2 years | 2 to 3 years | 3 to 4 years | 4 to 5 years | More than 5 year | Total         |
|         |                | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.01           | 0.01         | 0.00         | 0.00         | 0.00         | 0.00             | 0.01          |
|         |                | <b>Total</b>                       | <b>15.57</b>                      | <b>10.38</b>   | <b>25.95</b>   | <b>14.20</b> | <b>30.83</b> | <b>11.94</b> | <b>29.68</b> | <b>154.68</b>    | <b>267.28</b> |
| 11      | EDC, Ranikhet  | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.80         | 25.80            | 26.61         |
|         |                | Commercial                         | 0.55                              | 0.37           | 0.92           | 0.00         | 0.91         | 2.18         | 0.00         | 17.84            | 21.86         |
|         |                | L.T. Industry                      | 0.14                              | 0.09           | 0.23           | 0.26         | 0.60         | 0.02         | 0.00         | 1.00             | 2.10          |
|         |                | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.08         | -0.13        | 0.00             | -0.04         |
|         |                | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.13         | 0.43         | 1.49         | 0.00         | 0.41             | 2.46          |
|         |                | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | -0.01        | 0.00         | 0.00         | 0.00         | 0.00             | -0.01         |
|         |                | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 1.04         | 59.47            | 60.49         |
|         |                | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                | <b>Total</b>                       | <b>0.69</b>                       | <b>0.46</b>    | <b>1.14</b>    | <b>0.38</b>  | <b>1.94</b>  | <b>3.77</b>  | <b>1.71</b>  | <b>104.51</b>    | <b>113.46</b> |
| 12      | EDC, Rudrapur  | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 3.53         | 0.98         | 3.42         | 3.84             | 11.78         |
|         |                | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | -0.96        | 0.00         | 0.00         | 0.00             | -0.96         |
|         |                | L.T. Industry                      | -1.65                             | -1.10          | -2.75          | 0.00         | -1.38        | -0.29        | 0.00         | 0.00             | -4.41         |
|         |                | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | -13.44       | -13.78       | 0.00         | 0.00         | -45.38           | -72.60        |
|         |                | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.18         | 0.00             | 0.18          |
|         |                | Private Tubewells                  | 0.52                              | 0.34           | 0.86           | 3.27         | 1.85         | 1.20         | 0.00         | 1.31             | 8.47          |
|         |                | Railways                           | 0.16                              | 0.11           | 0.27           | 6.07         | 0.00         | 0.00         | 0.00         | 0.00             | 6.33          |
|         |                | Govt. Public Utilities             | 3.43                              | 2.29           | 5.72           | 3.43         | 1.67         | 9.15         | 5.15         | 15.21            | 40.33         |
|         |                | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                | <b>Total</b>                       | <b>2.46</b>                       | <b>1.64</b>    | <b>4.10</b>    | <b>-0.67</b> | <b>-9.07</b> | <b>11.03</b> | <b>8.76</b>  | <b>-25.02</b>    | <b>-10.87</b> |
| 13      | EDC, Champawat | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 14.56            | 14.57         |
|         |                | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 4.52             | 4.52          |
|         |                | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.08         | 0.24         | 0.40             | 0.72          |
|         |                | H.T. Industry                      | -2.36                             | -1.58          | -3.94          | -4.58        | -5.45        | -5.99        | -3.69        | -8.76            | -32.40        |
|         |                | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.01             | 0.01          |
|         |                | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 2.14         | 0.00         | 47.07            | 49.21         |
|         |                | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                | Govt. Public Utilities             | 0.92                              | 0.61           | 1.53           | 0.00         | 0.00         | 7.82         | 10.01        | 27.56            | 46.92         |
|         |                | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00             | 0.00          |
|         |                | <b>Total</b>                       | <b>-1.44</b>                      | <b>-0.96</b>   | <b>-2.40</b>   | <b>-4.59</b> | <b>-5.45</b> | <b>4.05</b>  | <b>6.54</b>  | <b>85.37</b>     | <b>83.53</b>  |
|         |                | Domestic                           | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 10.07            | 10.07         |
|         |                | Commercial                         | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.06         | 0.36         | 25.37            | 25.78         |
|         |                | L.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.91             | 0.90          |

| Sl. No. | Circle          | Receivables                        | Receivables of Licensee with age# |                |                |               |               |              |               |                  | Total          |
|---------|-----------------|------------------------------------|-----------------------------------|----------------|----------------|---------------|---------------|--------------|---------------|------------------|----------------|
|         |                 |                                    | Less than six months              | 6 to 12 months | Less Than Year | 1 to 2 years  | 2 to 3 years  | 3 to 4 years | 4 to 5 years  | More than 5 year |                |
| 14      | EDC Pithoragarh | H.T. Industry                      | 0.00                              | 0.00           | 0.00           | 0.00          | 0.22          | 0.00         | 0.00          | 0.23             | 0.46           |
|         |                 | Mixed Load                         | 0.00                              | 0.00           | 0.00           | 0.00          | 0.00          | 0.25         | 0.00          | 0.59             | 0.83           |
|         |                 | Private Tubewells                  | 0.00                              | 0.00           | 0.00           | 0.00          | 0.00          | 0.00         | 0.00          | 0.00             | 0.00           |
|         |                 | Railways                           | 0.00                              | 0.00           | 0.00           | 0.00          | 0.00          | 0.00         | 0.00          | 0.00             | 0.00           |
|         |                 | Govt. Public Utilities             | 0.00                              | 0.00           | 0.00           | 0.00          | 0.00          | 0.00         | 0.00          | 13.63            | 13.63          |
|         |                 | Electric Vehicle Charging Stations | 0.00                              | 0.00           | 0.00           | 0.00          | 0.00          | 0.00         | 0.00          | 0.00             | 0.00           |
|         |                 | <b>Total</b>                       | <b>0.00</b>                       | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>   | <b>0.22</b>   | <b>0.30</b>  | <b>0.36</b>   | <b>50.80</b>     | <b>51.68</b>   |
| 15      | Total           | Domestic                           | 28.38                             | 18.92          | 47.30          | 106.27        | 88.63         | 7.04         | 61.59         | 612.53           | 923.37         |
|         |                 | Commercial                         | 1.29                              | 0.86           | 2.15           | 1.83          | 8.96          | 5.91         | 7.21          | 250.74           | 276.81         |
|         |                 | L.T. Industry                      | 1.38                              | 0.92           | 2.31           | 2.53          | 3.51          | -0.10        | 3.04          | 35.38            | 46.66          |
|         |                 | H.T. Industry                      | -2.16                             | -1.44          | -3.61          | -14.62        | -19.00        | -6.07        | -27.90        | 100.37           | 29.16          |
|         |                 | Mixed Load                         | 0.43                              | 0.29           | 0.72           | 0.50          | 0.65          | 2.45         | 1.48          | 2.74             | 8.54           |
|         |                 | Private Tubewells                  | 10.68                             | 7.12           | 17.81          | 10.14         | 24.03         | 14.00        | 11.50         | 163.48           | 240.95         |
|         |                 | Railways                           | 0.16                              | 0.11           | 0.27           | 6.07          | 0.00          | 0.00         | -0.13         | 0.00             | 6.20           |
|         |                 | Govt. Public Utilities             | 22.58                             | 15.05          | 37.63          | 31.00         | 13.90         | 64.31        | 116.05        | 471.47           | 734.35         |
|         |                 | Electric Vehicle Charging Stations | 0.01                              | 0.01           | 0.01           | 0.01          | 0.01          | 0.00         | 0.00          | 0.00             | 0.04           |
|         |                 | <b>Total</b>                       | <b>62.75</b>                      | <b>41.83</b>   | <b>104.59</b>  | <b>143.74</b> | <b>120.68</b> | <b>87.53</b> | <b>172.84</b> | <b>1636.70</b>   | <b>2266.07</b> |

Petitioner

Name of Distribution Licensee  
Licensed Area of Supply

Uttarakhand Power Corporation Ltd.  
Uttarakhand

**Form: F-18.9**

**Status of Metering**

| Sl. No. | Item                                                                                                  | Domestic | Non-Domestic | Govt. Public Utilities | Private Tube-wells | Agriculture Allied Activities | LT Industry | HT Industry | Mixed Load | Railway Traction | Electric Vehicle Charging Stations | Total   |
|---------|-------------------------------------------------------------------------------------------------------|----------|--------------|------------------------|--------------------|-------------------------------|-------------|-------------|------------|------------------|------------------------------------|---------|
| A       | <b>Previous Year (2024-25)</b>                                                                        |          |              |                        |                    |                               |             |             |            |                  |                                    |         |
| 1       | No. of metered consumers at the beginning of the previous year                                        | 2524813  | 314948       | 8209                   | 46293              | 369                           | 15993       | 2637        | 89         | 4                | 26                                 | 2913381 |
| 2       | No. of unmetered consumers at the beginning of the previous year                                      | 0        | 0            | 0                      | 0                  | 0                             | 0           | 0           | 0          | 0                | 0                                  | 0       |
| 3       | Total no. of consumers at the beginning of the previous year (1+2)                                    | 2524813  | 314948       | 8209                   | 46293              | 369                           | 15993       | 2637        | 89         | 4                | 26                                 | 2913381 |
| 4       | No. of consumers with defective meters at the beginning of the previous year                          | 52407    | 6516         | 1031                   | 6258               | 28                            | 106         | 0           | 0          | 0                | 1                                  | 66347   |
| 5       | Consumers with defective meters as % of metered consumers at the beginning of the previous year (4/1) | 2.08%    | 2.07%        | 12.56%                 | 13.52%             | 7.59%                         | 0.66%       | 0.00%       | 0.00%      | 0.00%            | 3.85%                              | 2.28%   |
| 6       | Unmetered consumers as % of total consumers at the beginning of the previous year (2/3)               | 0.00%    | 0.00%        | 0.00%                  | 0.00%              | 0.00%                         | 0.00%       | 0.00%       | 0.00%      | 0.00%            | 0.00%                              | 0.00%   |
| B       | <b>Current Year (2025-26)</b>                                                                         | 0        | 0            | 0                      | 0                  | 0                             | 0           | 0           | 0          | 0                | 0                                  | 0       |
| 1       | No. of metered consumers at the beginning of the current year                                         | 2592562  | 328873       | 8740                   | 49527              | 405                           | 16400       | 2948        | 86         | 5                | 67                                 | 2999613 |
| 2       | No. of unmetered consumers at the beginning of the current year                                       | 0        | 0            | 0                      | 0                  | 0                             | 0           | 0           | 0          | 0                | 0                                  | 0       |
| 3       | Total no. of consumers at the beginning of the current year (1+2)                                     | 2592562  | 328873       | 8740                   | 49527              | 405                           | 16400       | 2948        | 86         | 5                | 67                                 | 2999613 |
| 4       | No. of consumers with defective meters at the beginning of the current year                           | 49666    | 6198         | 949                    | 4703               | 37                            | 127         | 6           | 1          | 0                | 1                                  | 61688   |
| 5       | Consumers with defective meters as % of metered consumers at the beginning of the current year (4/1)  | 1.92%    | 1.88%        | 10.86%                 | 9.50%              | 9.14%                         | 0.77%       | 0.20%       | 1.16%      | 0.00%            | 1.49%                              | 2.06%   |
| 6       | Unmetered consumers as % of total consumers at the beginning of the current year (2/3)                | 0.00%    | 0.00%        | 0.00%                  | 0.00%              | 0.00%                         | 0.00%       | 0.00%       | 0.00%      | 0.00%            | 0.00%                              | 0.00%   |

**Petitioner**

Name of Distribution Licensee Uttarakhand Power Corporation Limited  
 Licensed Area of Supply Uttarakhand

Form: F-18.10

Release of Customer Bills

| S. No.       | Category                           | FY 2024-25                                                    |                                                              | FY 2025-26 (upto September)                                   |                                                              |
|--------------|------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------|
|              |                                    | No. of customer bills served within 30 days of billing period | No. of customer bills served after 30 days of billing period | No. of customer bills served within 30 days of billing period | No. of customer bills served after 30 days of billing period |
| 1            | Domestic                           | 21296065                                                      | 0                                                            | 0                                                             | 10760214                                                     |
| 2            | Non-Domestic                       | 2957378                                                       | 0                                                            | 0                                                             | 1470947                                                      |
| 3            | Govt. Public Utilities             | 88461                                                         | 0                                                            | 0                                                             | 43130                                                        |
| 4            | Private Tube-wells                 | 87149                                                         | 0                                                            | 0                                                             | 43167                                                        |
| 5            | Agriculture Allied Activities      | 1721                                                          | 0                                                            | 0                                                             | 888                                                          |
| 6            | LT Industry & HT Industry          | 153482                                                        | 0                                                            | 0                                                             | 75478                                                        |
| 8            | Mixed Load                         | 1002                                                          | 0                                                            | 0                                                             | 477                                                          |
| 9            | Railway Traction                   | 56                                                            | 0                                                            | 0                                                             | 28                                                           |
| 10           | Electric Vehicle Charging Stations | 792                                                           | 0                                                            | 0                                                             | 717                                                          |
| 11           | Temporary Supply                   | 172642                                                        | 0                                                            | 0                                                             | 84838                                                        |
| <b>Total</b> |                                    | <b>24758748</b>                                               | <b>0</b>                                                     | <b>0</b>                                                      | <b>12479884</b>                                              |

Petitioner

Name of Distribution Licensee      Uttarakhand Power Corporation Limited  
 Licensed Area of Supply              Uttarakhand

Form: F-18.11

Number of Pending Service Connection Applications

FY 2024-25

| S. No. | Category                                  | Pending at the beginning of the period | Associated Load (MW) | No. of Applications Received during period | Associated Load (MW) | No. of Connections released during period | Associated Load (MW) | No of Connections rejected during period | Associated Load (MW) | Pending at the end of the period | Associated Load (MW) |
|--------|-------------------------------------------|----------------------------------------|----------------------|--------------------------------------------|----------------------|-------------------------------------------|----------------------|------------------------------------------|----------------------|----------------------------------|----------------------|
| 1      | RTS-1 : Domestic                          | 29571                                  | 69                   | 116907                                     | 257                  | 96839                                     | 204                  | 13701                                    | 36                   | 35938                            | 86                   |
| 2      | RTS-1 A : Domestic Snowbound              | 50                                     | 0                    | 162                                        | 0                    | 123                                       | 0                    | 38                                       | 0                    | 51                               | 0                    |
| 3      | RTS-2 : Non-Domestic                      | 8448                                   | 129                  | 23241                                      | 215                  | 18621                                     | 150                  | 3843                                     | 42                   | 9225                             | 152                  |
| 4      | RTS-3A : Public Lamps                     | 141                                    | 1                    | 142                                        | 2                    | 74                                        | 1                    | 23                                       | 0                    | 186                              | 2                    |
| 5      | RTS-3B : GIS                              | 110                                    | 7                    | 78                                         | 5                    | 82                                        | 5                    | 17                                       | 1                    | 89                               | 5                    |
| 6      | RTS-3C : PWW                              | 648                                    | 29                   | 364                                        | 24                   | 417                                       | 21                   | 105                                      | 6                    | 490                              | 26                   |
| 7      | RTS-4 : Private Tube Wells/Pumping Sets   | 1770                                   | 12                   | 3847                                       | 26                   | 3440                                      | 23                   | 528                                      | 4                    | 1649                             | 11                   |
| 8      | RTS-5 : LT& HT Industry                   | 942                                    | 445                  | 1774                                       | 595                  | 1398                                      | 423                  | 395                                      | 161                  | 923                              | 457                  |
| 9      | RTS-6 : Mixed Load                        | 13                                     | 6                    | 3                                          | 1                    | 7                                         | 3                    | 0                                        | 0                    | 9                                | 3                    |
| 10     | RTS-7 : Railway Traction                  | 5                                      | 14                   | 3                                          | 16                   | 3                                         | 16                   | 1                                        | 0                    | 4                                | 14                   |
| 11     | RTS-8 : Electric Vehicle Charging Station | 29                                     | 1                    | 168                                        | 15                   | 89                                        | 7                    | 13                                       | 1                    | 95                               | 9                    |
| 12     | RTS-9 : Temporary Supply                  | 5281                                   | 53                   | 12919                                      | 45                   | 10675                                     | 21                   | 1175                                     | 13                   | 6350                             | 65                   |
|        | <b>Total</b>                              | <b>47008.00</b>                        | <b>765.79</b>        | <b>159608.00</b>                           | <b>1201.31</b>       | <b>131768.00</b>                          | <b>873.65</b>        | <b>19839.00</b>                          | <b>263.33</b>        | <b>55009.00</b>                  | <b>830.12</b>        |

FY 2025-26 (Upto September)

| S. No. | Category                                  | Pending at the beginning of the period | Associated Load (MW) | No. of Applications Received during period | Associated Load (MW) | No. of Connections released during period | Associated Load (MW) | No of Connections rejected during period | Associated Load (MW) | Pending at the end of the period | Associated Load (MW) |
|--------|-------------------------------------------|----------------------------------------|----------------------|--------------------------------------------|----------------------|-------------------------------------------|----------------------|------------------------------------------|----------------------|----------------------------------|----------------------|
| 1      | RTS-1 : Domestic                          | 35938                                  | 86                   | 60181                                      | 135                  | 51802                                     | 111                  | 8067                                     | 18                   | 36250                            | 93                   |
| 2      | RTS-1 A : Domestic Snowbound              | 51                                     | 0                    | 100                                        | 0                    | 83                                        | 0                    | 12                                       | 0                    | 56                               | 0                    |
| 3      | RTS-2 : Non-Domestic                      | 9225                                   | 152                  | 11963                                      | 163                  | 9510                                      | 88                   | 1778                                     | 26                   | 9900                             | 201                  |
| 4      | RTS-3A : Public Lamps                     | 186                                    | 2                    | 71                                         | 1                    | 48                                        | 0                    | 14                                       | 0                    | 195                              | 2                    |
|        | RTS-3B : GIS                              | 89                                     | 5                    | 32                                         | 1                    | 16                                        | 1                    | 2                                        | 0                    | 103                              | 6                    |
|        | RTS-3C : PWW                              | 490                                    | 26                   | 153                                        | 9                    | 130                                       | 6                    | 25                                       | 2                    | 488                              | 27                   |
|        | RTS-4 : Private Tube Wells/Pumping Sets   | 1649                                   | 11                   | 1784                                       | 12                   | 1292                                      | 9                    | 269                                      | 2                    | 1872                             | 12                   |
| 5      | RTS-5 : LT& HT Industry                   | 923                                    | 457                  | 785                                        | 188                  | 629                                       | 184                  | 135                                      | 29                   | 944                              | 432                  |
| 6      | RTS-6 : Mixed Load                        | 9                                      | 3                    | 2                                          | 16                   | 0                                         | 0                    | 0                                        | 0                    | 11                               | 19                   |
| 7      | RTS-7 : Railway Traction                  | 4                                      | 14                   | 0                                          | 0                    | 0                                         | 0                    | 0                                        | 0                    | 4                                | 14                   |
| 8      | RTS-8 : Electric Vehicle Charging Station | 95                                     | 9                    | 57                                         | 3                    | 52                                        | 3                    | 16                                       | 1                    | 84                               | 8                    |
| 9      | RTS-9 : Temporary Supply                  | 6350                                   | 65                   | 6357                                       | 18                   | 5136                                      | 14                   | 640                                      | 3                    | 6931                             | 65                   |
|        | <b>Total</b>                              | <b>55,009.00</b>                       | <b>830.12</b>        | <b>81,485.00</b>                           | <b>546.62</b>        | <b>68,698.00</b>                          | <b>415.37</b>        | <b>10,958.00</b>                         | <b>81.54</b>         | <b>56,838.00</b>                 | <b>879.83</b>        |

*SK* *[Signature]* *[Signature]* *id*

Petitioner

Name of Distribution Uttarakhand Power Corporation Ltd.  
Licensed Area Uttarakhand

Form: F-

Executive  
Summary of

FY 2024-25

(Figures in Rs Crore)

| Name of the Works Inspected                                     | Location of the Work (Specific) | Associated Voltage Level | Name of the Scheme of which such work is part of | Date of approval by Commission | Estimated Cost of Works | Actual cost of works Capitalized | Date of Commencement | Date of Energisation/ Charging of such Assets | Date of Submission of Fees for inspection | Date of Inspection | Date of capitalisation of such assets | Observation/ Recommendations of Electrical Inspector | Whether Recommendations complied |
|-----------------------------------------------------------------|---------------------------------|--------------------------|--------------------------------------------------|--------------------------------|-------------------------|----------------------------------|----------------------|-----------------------------------------------|-------------------------------------------|--------------------|---------------------------------------|------------------------------------------------------|----------------------------------|
| Details will be submitted separately along with EI certificates |                                 |                          |                                                  |                                |                         |                                  |                      |                                               |                                           |                    |                                       |                                                      |                                  |

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Petitioner



Format for Annual Target Levels of Reliability Indices (RI) to be furnished along with ARR

| Particular                   | Urban Feeder          |                      |                      | Rural Feeder          |                      |                      |
|------------------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| Reliability Indices (RI)     | SAIFI (in No./Months) | SAIDI (in Min/Month) | MAIFI (in no./Month) | SAIFI (in No./Months) | SAIDI (in Min/Month) | MAIFI (in no./Month) |
| Annual Target for FY 2026-27 | 16                    | 480                  | 5                    | 21                    | 850                  | 7                    |

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