



Uttarakhand Electricity Regulatory Commission

'Vidyut Niyamak Bhawan',
Near ISBT, PO- Majra, Dehradun-248171

PH. 0135-2641115 Website www.uerc.gov.in E-mail- secy.uerc@gov.in

No. UERC/7/CL/909/Mis. Appl. No. 90 of 2025/ 1471

Date: 26 December, 2025

To,

Chief Engineer,
State Load Dispatch Centre (SLDC),
Vidyut Bhawan, Majra,
Dehradun.

Sub: Petitions for Approval of True-up for FY 2024-25, Annual Performance Review (APR) for FY 2025-26 and Aggregate Revenue Requirement (ARR) for FY 2026-27 of SLDC.

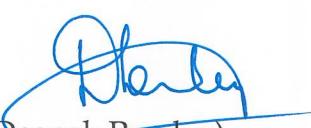
Sir,

This is with reference to your Petitions dated 27.11.2025 filed by SLDC on the above-mentioned subject. In this regard, I am directed to inform you that your Petitions have been provisionally admitted by the Commission. In this connection, you are hereby directed to publish a public notice within 03 working days detailing the salient information and facts of your proposals as per the format given at **Annexure-1** in at least two daily newspaper (One Hindi & One English) widely circulated in your area of operation both in Hindi and English languages for comments by all stakeholders & public at large. You are also directed to place the Petitions on your website and headquarters/other offices for inspection and for making relevant extracts available to the public.

Further, it is to inform that the Commission has decided to hold a Technical Validation Session on **09.01.2026** at **3:30 PM** at the Commission's office. You are, hereby, required to ensure your presence alongwith the Directors and only concerned officers during the Technical Validation Session on the stipulated date & time.

Encl: As above.

Yours sincerely,


(Deepak Pandey)
Secretary (I/c)

o/c

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

Filling of Petition for approval of Annual Performance Review (APR) for FY 2025-26 and determination of Aggregate Revenue Requirement (ARR)/Tariff for FY 2026-27 along with the Truing-up for FY 2024-25 for SLDC.

AND

In the matter of:

State Load Despatch Centre
132 kV Substation, H/Q Bldg., Majra,
Dehradun, Uttarakhand

....Petitioner

Coram

Shri M.L. Prasad	Chairman
Shri Anurag Sharma	Member (Law)

Date of Order: December 26, 2025

ORDER

This order relates to the SLDC Petition for True-up of FY 2024-25, Annual Performance Review for FY 2025-26 and Aggregate Revenue Requirement for FY 2026-27 filed by State Load Despatch Centre (hereinafter referred to as "Petitioner" or "SLDC") on 27.11.2025.

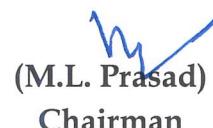
2. The Petition filed by SLDC had certain infirmities/deficiencies which were conveyed to SLDC via the Commission's letter dated 10.12.2025 asking it to rectify the same so that the Petition could be admitted. SLDC vide its letter dated 15.12.2025 has removed

the critical deficiencies.

3. Based on the Tariff Petition filed by SLDC, the Commission decides to admit the Petition provisionally for further processing subject to the condition that SLDC shall furnish any further information/clarifications as deemed necessary by the Commission during the processing of the Petition and provides such information and clarifications to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice in both in Hindi and English languages within 3 working days from the date of this Order detailing the salient features and facts of the Tariff Petition & proposal filed by it as per the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petition on its website and its headquarters/other offices for inspection and for making relevant extracts available to the public.



(Anurag Sharma)
Member (Law)



(M.L. Prasad)
Chairman

Annexure-1

STATE LOAD DESPATCH CENTRE
132 kV Substation, H/Q Bldg. Majra, Dehradun, Uttarakhand

Inviting Comments on the Petition filed by SLDC for approval of True up for FY 2024-25, Annual Performance Review for FY 2025-26 and Aggregate Revenue Requirement for FY 2026-27

Salient features of Tariff Petition

State Load Despatch Centre (SLDC), which has been made operational for grid control and dispatch of electricity and other related works w.e.f. November 27, 2012 in the State of Uttarakhand, has filed a petition before the Commission for True-up of FY 2024-25, Annual Performance Review for FY 2025-26 and Aggregate Revenue Requirement for FY 2026-27. The summary of proposal made by SLDC for the aforesaid is given in the following Table:

Summary of True Up, APR and ARR of SLDC (₹ Crore)

S. No.	Particulars	FY 2024-25(True up)		FY 2025-26(APR)		FY 2026-27(ARR)	
		Approved in Tariff Order dt. 28.03.2024	Claimed for True up	Approved in Tariff Order dt. 11.04.2025	Revised Estimates	Approved in Tariff Order dt. 11.04.2025	Claimed
1	O&M expenses	10.58	12.31	10.78	10.57	13.33	12.69
2	Interest on Loan	0.61	0.65	0.51	0.47	2.00	1.85
3	Return on Equity	1.85	1.55	1.55	1.55	1.65	2.68
4	Depreciation	2.60	1.84	2.47	1.83	4.50	3.09
5	Interest on Working Capital	0.58	0.75	0.62	0.60	0.82	0.86
6	Income Tax	-	2.16	-	-	-	-
7	Total ARR	16.23	19.25	15.94	15.02	22.30	21.17
8	Less: Non-tariff Income	-	0.03		0.94	-	-
9	Net ARR	16.23	19.22	15.94	14.08	22.30	21.17
10	Revenue Gap/(Surplus) for the Year	-	1.91	-	-	-	-
11	Add: True-up of FY 2024-25	-	-	-	-	-	2.42
12	Net ARR including True up of FY 2024-25	-	-	-	-	-	23.58

2. SLDC has proposed a total increase of 47.93% for FY 2026-27 over the approved SLDC charges for FY 2025-26. In case, the entire claim of SLDC is accepted by the



Commission, additional hike of 0.01% in consumer tariff shall be required over and above the hike proposed by UPCL. The recovery of the charges from the beneficiaries has been proposed through suitable fees and charges.

3. Detailed proposals can be seen free of cost on any working day at the Commission's office or at the office of Managing Director, Power Transmission Corporation of Uttarakhand Limited, Vidyut Bhawan, Saharanpur Road, Majra, Near ISBT, Dehradun-248001, Uttarakhand. Relevant extracts can also be obtained from the above mentioned office of the Petitioner.
4. The proposals are also available at the website of the Commission (www.uerc.gov.in) and at SLDC's website (www.uksldc.in).
5. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. This may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at Vidyut Niyamak Bhawan, Near I.S.B.T., P.O.-Majra, Dehradun - 248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by 31.01.2026.

