

UPCL's presentation dt. 15.09.2025 on Power Purchase at Commission's office.

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This has reference to meeting held at Commission's office on 15.09.2025, wherein UPCL has given a presentation on proposed procurement of Coal based RTC power on Medium term basis for 4 years.

In this regard, during the meeting, information on certain aspects was sought by the Commission from UPCL as follows:

1. Anticipated growth in Solar capacity as per the targets of Uttarakhand Solar Policy and consideration of the same in Surplus/deficit scenario projected by UPCL.
2. Captive generation plants currently installed and expected to be installed in upcoming period and consideration of the same in Surplus/deficit scenario projected by UPCL.
3. Quantum of demand currently being met through Open Access by the consumers, and expected trend of the same based on past experience, and consideration of the same in Surplus/deficit scenario projected by UPCL.
4. Basis of projecting the demand and availability of each month as per the projections made by UPCL.
5. Basis of considering the representative data for making the projections and its variation vis-à-vis monthly average (quantum and %'age).
6. Projected quantum of energy from BESS from FY 2026-27 onwards, and consideration of the same in Surplus/deficit scenario projected by UPCL
7. Basis of projecting huge quantum of energy for banking, as banking is usually from Surplus energy and Surplus from medium term procurement is projected to be utilised by UPCL for the purpose of banking. Besides which States does UPCL foresee for banking of power during the months of October and November as per the projections made.

You are required to submit the information on the above points alongwith updated projections of surplus/deficit scenario for the upcoming period, **latest by 18.09.2025.**

Regards,
UERC, Dehradun



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