



Uttarakhand Electricity Regulatory Commission

‘Vidyut Niyamak Bhawan’,
Near ISBT, PO- Majra, Dehradun-248171

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No. UERC/6/TF-758/2024-25/2025/1489

Date: 05 February, 2025

To,

Managing Director,
Uttarakhand Power Corporation Ltd.,
Victoria Cross Vijeta Gabar Singh Bhawan,
Kanwali Road, Dehradun.



Sub. UPCL's Multi Year Tariff (MYT) Petition for the Control Period of Three Financial Years from FY 2025-26 to FY 2027-28 alongwith Tariff determination for FY 2025-26, Truing-up for FY 2023-24 and Annual Performance Review for FY 2024-25 and Application seeking approval of Business Plan for the Control Period from FY 2025-26 to FY 2027-28.

Sir,

This is with reference to your Petitions dated 26.12.2024 and further replies on the above-mentioned subject. In this regard, certain additional deficiencies/shortcomings have been observed which are enclosed as **Annexure-A**. You are required to submit the point-wise replies duly quoting titles/sub-titles and S.No. identical with the deficiencies referred to in enclosed **Annexure-A**. You are required to submit your reply on the same latest by 11.02.2025 in seven copies alongwith the soft copy of the reply accompanied with an affidavit.

Yours sincerely,

Encl. as above


(Neeraj Sati)
Secretary


UPCL's Petition for True-Up of FY 2023-24, Annual Performance Review of FY 2024-25, Annual Revenue Requirement for FY 2025-26 to FY 2027-28 along with Tariff Determination for FY 2025-26 and Petition for Business Plan for the Control Period from FY 2025-26 to FY 2027-28.

1. The Petitioner is required to submit the division wise details of approvals/sanctions for capital works amounting to Rs. 1 Crore or more and upto Rs. 2.5 Crore, for the works carried out in FY 2023-24 and FY 2024-25 (till December, 2024). The Petitioner is also required to summarize the aforesaid detail in Excel format and submit the same to the Commission with proper referencing.
2. The Petitioner is required to submit the division wise details of load growth (consumer category wise) for the FY 2021-22 to FY 2023-24, alongwith details of change in consumer mix during the aforesaid period.
3. The Petitioner in its letter dated 19.07.2024 while submitting the summary of HT, LT and Other works capitalized during FY 2022-23, has submitted that the HT & LT works, and other works amounts to Rs. 816.80 Crore and Rs. 96.63 Crore respectively. However, as per audited financial statements of UPCL for FY 2022-23 the amount of HT & LT works, and other works capitalized in FY 2022-23 is Rs. 852.19 Crore and Rs. 61.24 Crore respectively. UPCL is required to submit the reasons/justification for the same.
4. Division-wise expenditure (in Rs.) incurred under the head "दैवीय आपदा"/force majeure condition for FY 2023-24 and FY 2024-25 (till December, 2024).
5. During the TVS held on 28.01.2025, it was pointed out to the Petitioner that the power purchase plan as submitted in the Petition for the upcoming Control Period does not coincides with the power purchase plan earlier submitted by UPCL through its Consultant M/s Mercados. In this regard, UPCL is required to submit justification/information for variance in power projections, for the same period, through two different submissions before the Commission.