



## Uttarakhand Electricity Regulatory Commission

### PRESS NOTE

Date: 31.03.2022

### Multi Year Tariff Order for PTCUL for FY 2022-23 to FY 2024-25 Highlights

- PTCUL had filed the Petitions for approval of Business Plan for the fourth Control Period from FY 2022-23 to FY 2024-25 and Multi Year Tariff for the fourth Control Period from FY 2022-23 to FY 2024-25 before the Commission on December 15, 2021. Through, above MYT Petition PTCUL had also sought truing-up for FY 2020-21 based on audited accounts.
- **In the present Tariff Order the Commission has accordingly carried out the following:**
  - a. Truing-up for FY 2020-21
  - b. Approval of Business Plan for Fourth Control Period from FY 2022-23 to FY 2024-25
  - c. Determination of Annual Transmission Charges for FY 2022-23 to FY 2024-25.
- PTCUL has projected the total gap of Rs. 29.45 Crore on account of truing-up for FY 2020-21 as against which the Commission has allowed total surplus of Rs. 46.20 Crore towards truing up of FY 2020-21.
- For FY 2022-23, the Annual Transmission Charges claimed by PTCUL and that approved by the Commission with percentage increase is as shown in the table given below:

**Table: Annual Transmission Charges (ATC) (Rs. Crore)**

Particulars	FY 2021-22	FY 2022-23	
	Approved in the Tariff Order	Claimed	Approved
PTCUL (ATC)	323.11	423.08	359.29
Impact of Truing Up for Past Years including carrying cost	-49.46	35.04	-55.00
Total	273.65	458.12	304.29
Increase (in %) vis-à-vis previous year	-	67.41%	11.20%

- In addition to the ATC claimed for FY 2022-23, the Petitioner has claimed the amount of Rs. 214.98 Crore on account of Return on Equity on initial Equity and the amount of Rs. 407.63 Crore towards Return on Equity on GoU contribution from PDF alongwith carrying cost. The Commission has not approved any amount towards the same.

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