

Before

UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

In the matter of:

UJVN Ltd.'s Petitions for True up of FY 2017-18, Annual Performance Review for FY 2018-19 and Multi Year Tariff for FY 2019-20 to FY 2021-22 of 10 LHPs.

AND

In the matter of:

UJVN Ltd.

"UJJWAL", Maharani Bagh, GMS Road, Dehradun.

...Petitioner.

Coram

Shri Subhash Kumar

Chairman

Date of Order: December 17, 2018

Order

This order relates to the 10 Petitions filed by UJVN Ltd. (hereinafter referred to as Petitioner), on 30.11.2018 for true up for FY 2017-18, Annual Performance Review for FY 2018-19 and Multi Year Tariff for FY 2019-20 to FY 2021-22 of its 10 Large Generating Stations namely Dhakrani, Dhalipur, Chibro, Khodri, Kulhal, Ramganga, Chilla, MB-I, Khatima and MB-II.

2. The MYT Petitions filed by UJVN Ltd. had certain infirmities/deficiencies which were conveyed to UJVN Ltd. vide Commission's letter dated 06.12.2018 and UJVN Ltd. was asked to rectify the said infirmities so that the Petitions could be admitted. UJVN Ltd. vide its letter dated 12.12.2018 has submitted the replies to the critical deficiencies pointed out by the Commission.

3. Based on the submissions made by UJVN Ltd., the Commission directs to admit the Petitions provisionally for further processing subject to the condition that UJVN Ltd. shall furnish/provide any further information/clarifications as deemed necessary by the Commission during the processing of the Petitions and to the satisfaction of the Commission within the time frame as may be stipulated by the Commission failing which the Commission may proceed to dispose off the matter as it deems fit based on the information available with it.
4. The Commission further directs the Petitioner to publish a public notice within 3 days from the date of this Order detailing the salient features and facts of the ARR Petitions & proposals filed by it in the format given at **Annexure-1** in at least two daily newspapers (one Hindi and one English) widely circulated in the area of its operation both in Hindi and English languages for comments by all stakeholders and public at large. The Petitioner is also directed to place the Petitions and the critical infirmities pointed out by the Commission vide its letter dated 06.12.2018 and UJVN Ltd.'s replies on the same on its website and its headquarter/other offices for inspection or making relevant extracts available to the public.


(Subhash Kumar)
Chairman

UJVN LIMITEDInviting Comments on Petitions filed by UJVN Limited before the Uttarakhand Electricity Regulatory Commission for Determination of Generation Tariff for its 10 large hydro generating stations for FY 2019-20 to FY 2021-22Salient Points of the ARR/Tariff Petition

1. UJVN Limited, a Government owned generating company, has filed the petitions for the determination of generation tariff for the Third Control Period from FY 2019-20 to FY 2021-22 & Annual Performance Review of FY 2018-19 for its 10 Large Hydro Generating Stations before the Uttarakhand Electricity Regulatory Commission . Through the above petitions, UJVN Ltd. has also proposed trueing up of its expenses for FY 2017-18 for its 9 old hydro generating stations & Maneri Bhali-II HEP. The salient features of the tariff petitions filed by UJVN Ltd. for its 10 large hydro generating stations are given in the Table below:

AFC (₹ Crore)							
	FY 2017-18 (True-up)		FY 2018-19 (APR)		FY 2019-20	FY 2020-21	FY 2021-22
Station	Approved (T.O. dt. 29.03.2017)	Claimed	Approved (T.O. dt. 21.03.2018)	Revised Estimated by UJVN Ltd.	Proposed by UJVN Ltd.	Proposed by UJVN Ltd.	Proposed by UJVN Ltd.
Dhakrani	21.65	25.23	17.63	23.79	33.20	47.20	55.06
Dhalipur	31.45	23.22	31.90	28.41	35.93	47.66	57.5
Chibro	63.93	68.99	60.37	74.15	79.74	91.26	96.59
Khodri	33.96	40.74	33.17	41.60	45.68	49.42	51.32
Kulhal	16.46	17.34	12.51	17.06	22.10	38.64	42.91
Ramganga	33.31	44.02	31.47	45.87	53.47	58.76	64.3
Chilla	58.23	61.56	62.23	64.19	74.23	95.62	111.14
MB-I	57.24	59.67	41.67	58.05	65.88	84.61	94.16
Khatima	42.98	43.00	43.57	43.99	50.84	55.57	61.51
MB-II	255.95	324.77	235.29	310.01	304.04	280.07	281.77
Total	615.16	708.54	569.81	707.14	765.12	848.81	916.26

2. UJVN Ltd. has proposed **₹93.38 Crore** towards True Up for FY 2017-18 excluding the impact of sharing of gain & losses and carrying cost.

3. UJVN Ltd. has proposed an increase of about **50.66%** for FY 2019-20 including claim of True-up of FY 2017-18 (excluding impact of sharing of gain & losses and carrying cost). In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around **2.43%** in consumer tariff shall be required over and above the hike proposed by UPCL.
4. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above mentioned office of UJVN Ltd.
5. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.uttarakhandjalvidyut.com).
6. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by **31.01.2019**.