

Annual Report

Annual Report

2002 -03

2002-03

National Institute for the Mentally Handicapped

(Ministry of Social Justice & Empowerment, Government of India)

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VISION

The quality of life of every person with mental retardation is equal to other citizens in the country; in that they live independently to the maximum extent possible.

MISSION

Through constant professional endeavours, empowering the persons with mental retardation to access the state-of-the-art rehabilitation intervention viz., educational, therapeutic, vocational, employment, leisure and social, sports and cultural programmes and full participation.

VALUE STATEMENT

NIMH values equal opportunity, protection of rights and full participation for the persons with mental retardation. NIMH believes in participation of the persons with disabilities, parents, professionals, employees and other stakeholders in the rehabilitation programmes that are client focused.



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VISIT OF UNION MINISTER Dr. SATYANARAYAN JATIYA TO NIMH ON 14-01-2003





Chapter - I

1.0 ABOUT THE INSTITUTE

1.1 Introduction

Persons with disabilities have been there since the time when human beings evolved and started forming their assemblage. Out of all the types of disabilities, mental retardation i.e., intellectual impairment poses greater challenges than the others. The persons with mental retardation have a condition of arrested or incomplete development of mind, which is specially characterized by sub-normality of intelligence, thus restricting or causing lack of ability in performing certain activities in their life. This is owing to impairment in cognitive, emotional or behavioural endowment.

As per the report of NSSO in 1991, the surveys indicated 3% of the children between 0-14 years of age have developmental delays including mental retardation. Disability rehabilitation in India has a long past but a short scientific history. Several individuals and groups initiated measures for the betterment and improvement of the disabled. Rehabilitation services for the persons with disability in an organized manner started as a movement after independence. However, professional inputs, scientific service models, trained human resource, etc. were far and few till two decades back.

In order to impart the rehabilitation services in a professional manner, a need was felt to have trained manpower, development of service models suitable to Indian conditions, development of curriculum, teaching and learning materials for the children with mental retardation. Research and development in the area of mental retardation was felt as another priority need. Therefore, the Government of India initiated support-led strategy to promote professionalism and scientific approach in building the resources in terms of human resource development, development of service models, research and development in the country.

Accordingly, the National Institute for the Mentally Handicapped was established as an autonomous organization under the Ministry of Social Justice and Empowerment on February 22, 1984.

1.2 Organizational Setup

NIMH has its headquarters at Secunderabad and Regional Centres located at Kolkata, Mumbai and New Delhi. It has established Composite Regional Centre at Bhopal in July, 2000. The management of Model School for the Mentally Deficient Children, New Delhi established by the then Ministry of Social Welfare, Government of India in the year 1964, was entrusted to NIMH in August 1986.

1.3 Significant Achievements/New Activities Taken up

During 2002-03, following significant achievements/new activities were taken up by the Institute.

- ▶ The District Disability Rehabilitation Centre at Madurai being implemented by the Institute won the "Best DDRC Award" during 2002-03 presented by His Excellency Dr.A.P.J.Abdul Kalam, President of India.
- ▶ Introduced Diploma in Early Childhood Special Education.
- ▶ Introduced Four Certificate Courses in Speech Therapy, Physiotherapy, Psychological Assessment and Vocational Training.
- ▶ Introduced master trainers' programmes on early intervention.
- ▶ Introduced afternoon services.
- ▶ Introduced workstations for vocational training of persons with mental retardation.
- ▶ Introduced resource room for visual acuity of persons with mental retardation.
- ▶ Introduced Resource room for open basic education coaching for NIOS examination.
- ▶ Introduced mobile services to provide services to persons with mental retardation in the unreached areas of Hyderabad and Secunderabad.
- ▶ Introduced "Manoranjanam" - Resource room for persons with profound mental retardation.
- ▶ Initiated 11 new research projects including 2 research projects funded by INDO - US Rupee Fund.
- ▶ Implemented ADIP Scheme by conducting Composite Rehabilitation Camps and providing aids and appliances in the States of Andhra Pradesh, Tamil Nadu and Kerala.
- ▶ Conducted awareness programmes for high school and college students and teachers.



Children learning cooking skills

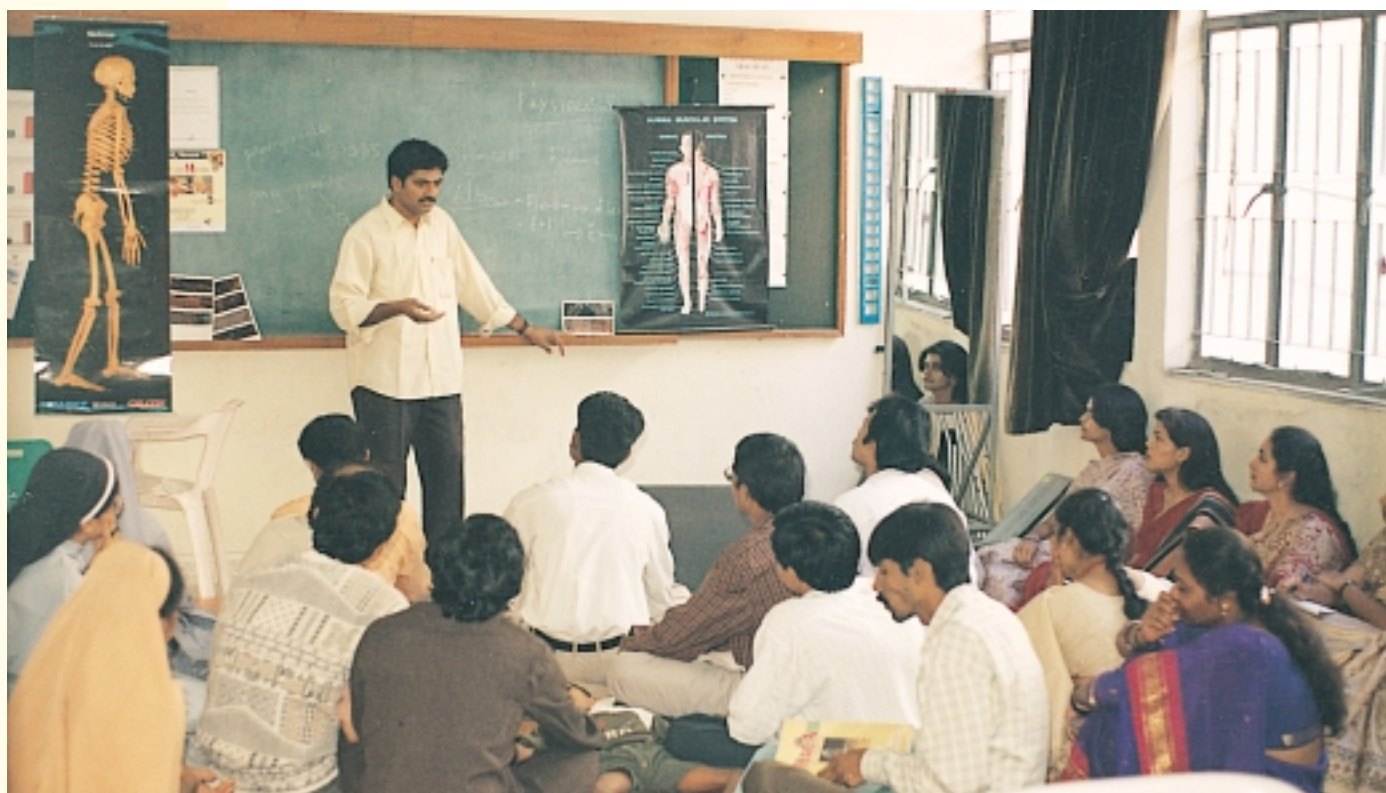


Chapter - 2

2.0 OBJECTIVES

NIMH has the following objectives.

- ▶ Human Resources Development.
- ▶ Research and Development.
- ▶ Development of models of care and habilitation.
- ▶ Consultancy services to voluntary organizations.
- ▶ Documentation and dissemination.
- ▶ Extension and Out-reach programmes.



Training class of certificate course

Chapter - 3

3.0 HUMAN RESOURCE DEVELOPMENT

To promote human resource development, the Institute conducts 6 long term training programmes viz., 1) Diploma in Special Education (Mental Retardation), 2) Diploma in Vocational Training and Employment (Mental Retardation), 3) Diploma in Early Childhood Special Education (Mental Retardation), 4) Bachelor's Degree in Rehabilitation Services (Mental Retardation), 5) Bachelor of Education, Special Education (Mental Retardation), 6) Bachelor of Education, Special Education (Distance Mode), 7) Post Graduate Diploma in Early Intervention and 8) Certificate Courses.

3.1 Diploma in Special Education (Mental Retardation)

This program is of one year's duration aimed at developing special teachers, who are competent in screening, assessment, education and training for rehabilitation of persons with mental retardation.

During the year 2002-03, 965 special teachers appeared in the Annual Examination from 50 affiliated centres throughout the country and 927 candidates have passed, as given in Annexure-I.

3.2 Diploma in Vocational Training & Employment (Mental Retardation)

DVTE(MR) with one year duration prepares vocational instructors in the field of mental retardation. This course is presently being offered at NIMH, Secunderabad and Navjyothi Trust, Chennai which is financially supported by NIMH. During 2002-03, one more centre namely, Govt. Institute for the Mentally Retarded Children, Chandigarh also offered this program. During 2002-03, 40 candidates were trained and 38 candidates passed the annual examination.

3.3 Diploma in Early Childhood Special Education (Mental Retardation)

Diploma in Early Childhood Special Education (DECSE) which is offered at NIMH, Secunderabad and Vijay Human Services Chennai, focuses on children below 6 years of age and has various modes and approaches in imparting training based on the ability of the target group. This could be home based training, centre based training, placement in regular pre-schools, Anganwadis and Balwadis. This program provides training for reaching out to the families by being a home visitor or itinerant teacher and to manage children with disabilities in regular or special preschools. The early childhood special educator is also expected to work as a member in a multi-disciplinary team for designing and managing the curriculum, to enhance inclusion of the disabled children in the regular schools. During this year, all the 31 candidates admitted into the program passed the examination.



3.4 Bachelor in Rehabilitation Services (Mental Retardation)

This program of 4 years' duration is affiliated to Osmania University and prepares professionals to be able to provide comprehensive services to persons with mental retardation. The course has inputs from neurobiology, psychology, special education, speech-language pathology, physiotherapy and occupational therapy.

3.5 Bachelor in Education - Special Education (Mental Retardation)

Keeping in view the need for special teachers at various levels, NIMH conducts Bachelor in Education - Special Education (Mental Retardation) program of one year duration affiliated to Osmania University. During 2002-03, of the 19 candidates admitted, 17 passed the examination.

3.6 Bachelor in Education - Special Education (Distance Mode)

B.Ed. Special Education (Distance Mode) programme, in collaboration with M.P.Bhoj University, Bhopal and Rehabilitation Council of India, New Delhi was conducted at Regional Centre, New Delhi. The program aims to develop teachers to enable them to impart education and training effectively to the persons with disabilities. During 2002-03, 40 students from different parts of the country completed the program.

3.7 Post Graduate Diploma in Early Intervention

Children with developmental delays can show significant improvement if these are detected early and professional services are rendered early. These services are trans-disciplinary in nature covering child development practices, physiotherapy, occupational therapy and speech therapy. In order to meet this need, Post-Graduate Diploma in Early Intervention (PGDEI) of one year duration affiliated to Osmania University has been introduced from the year 2001-02. During 2002-03, all the 11 candidates admitted to the course and passed the final examination.

3.8 Certificate Courses

Feedback from the field indicated that there is a need for intensive training on therapeutics to the special teachers who are to handle the day to day programmes for children with mental retardation. This is in the direction of equipping the special teachers for delivering quality services. Accordingly, from the year 2002-03, certificate courses of 4 to 8 weeks duration were planned and conducted on partial self-financing basis, by charging an amount of Rs.5,000/- per trainee for each programme. During 2002-03, four such programmes were conducted, the details of which are as under:

TABLE-I
DETAILS OF CERTIFICATE COURSES CONDUCTED DURING 2002-03

Sl.No	Name of the course	Date	No.of participants
1	Certificate course in Speech therapy	19 th August to 11 th October, 2002	17
2	Certificate course in Physiotherapy	28 th October to 20 th December, 2002	26
3	Certificate course in Psychological Assessment	25 th November to 24 th December, 2002	13
4	Certificate course in Transition from school to work	6 th - 31 st January, 2003	12



A session of workshop on Behaviour skills

3.9 Short term courses

The short term training programmes are essentially designed as in-service training for the professionals and personnel working in the field of rehabilitation for the persons with mental retardation to meet their training needs.

During the year 2002-03, the Institute conducted 251 short term training programmes covering 15,742 beneficiaries, as per the details given in Annexure-II.

3.10 Awareness programmes for College and High School Students

It is an established fact that if awareness is created in the young minds, it will have a positive influence on them in understanding disability and rehabilitation and the youth can empathize with the persons with disabilities. This will have a long term effect in the society. Therefore, during 2002-03, a programme has been developed to create awareness among the high school and college students, in which teachers also participated. The feedback indicated that a positive mind set has been created among the youth towards disabilities and rehabilitation. During the year, 137 programmes have been conducted covering 21,099 high school and college students.



3.11 Training Programmes for Persons with Disability

3.11.1 Vocational Training for persons with disability

A total of 86 training programmes for 5,898 persons with disability were organized in the District Disability Rehabilitation Centres. These programmes were primarily meant for imparting vocational skills and social integration.

3.12 National/Regional/State Level Programmes

3.12.1 National meet of parent organizations

To improve the quality of life of persons with mental retardation, it is essential that parents are empowered. With this objective in view, NIMH has been conducting National Meet of Parent Organizations regularly. The 10th National Meet was organized at Bangalore in collaboration with Karnataka Parents Association for Mentally Retarded Citizens, Bangalore during 16-17 November, 2002, in which 200 parent members representing 78 registered parent organizations participated. The themes discussed during the meet were (a) Role of siblings, (b) Autism (c) Media and disabilities, (d) Medical advances, and (e) National Trust.

3.12.2 National Conference on Mental Retardation

National annual conference gives an opportunity to the rehabilitation professionals to have a common platform to share information. This year the 16th national annual conference was held in Calicut in collaboration with Association for the Welfare of Mentally Handicapped, Calicut during 29-31 December, 2002. 400 participants attended the programme. The themes of the annual conference were (a) Clients satisfaction (b) Vocational training and job placement and (c) community based rehabilitation model.



Dr. L. Govinda Rao, Director, NIMH delivering Key note address in the National Conference



Delegates of the national conference



Smt. Minnie Mathew, Principal Secretary and Shri R. Sundaravadan, Commissioner, Disabled Welfare, Govt. Of A.P. Observing demonstration of Vocational Skills by Special Employees

3.12.3 National Meet of Special Employees

The Eighth national meet of special employees was held at Secunderabad during 21-22 November, 2002 which was attended by 75 special employees with 75 escorts from 16 States of India. These persons were selected based on their assessment as the best employees in their respective vocational training cum production centres. For creating public awareness and sensitizing the prospective employers, they demonstrated their capacity to avail productive employment.

3.12.4 World Day for the Disabled

On the occasion of World Day for the Disabled on 3rd December, 2002, the Institute conducted the following week-long celebrations in collaboration with Disabled Welfare Department, Government of Andhra Pradesh:



Smt. Haripriya Rangarajan, Lady Governor of AP interacting with the participants at the exhibition

- ▶ Workshop on "Prevention of disabilities, early detection, identification and intervention" inaugurated by the Chief Minister of Andhra Pradesh on 03.12.2002.
- ▶ Awareness Rally by persons with disabilities, parents, professionals, NGOs which was flagged off by the Governor of Andhra Pradesh on 03.12.2002.



- ▶ Workshop with NGOs on consultative process of VELUGU Sub-Project inaugurated by Minister for Tribal Welfare and Disabled Welfare, Government of Andhra Pradesh on 04.12.2002.
- ▶ Carnival at N.T.R. Stadium, Hyderabad on 9th December, 2002 including exhibition of vocational products of various NGOs in twin cities, demonstration of vocational skills by persons with mental retardation, cultural programmes performed by persons with mental retardation. 48 NGOs participated in this Carnival.



Smt. Mani Kumari, Minister for Disabled welfare, Govt of AP releasing a document on Velugu

3.13 Parent Training Programmes

The objective of this programme is to involve the parents in the care, management and training of their children, encourage mutual support amongst parents, exchange ideas and information. A total of 117 parent training programmes benefitting 3,434 parents were conducted during the year under report. Details of the programmes conducted during the year are given in Annexure-III.

Chapter - 4

4.0 RESEARCH AND DEVELOPMENT PROJECTS

NIMH has undertaken research projects in collaboration with US-India Rupee Fund, UNICEF, UNDP, ICSSR, S&T Mission Mode. So far, 35 research projects have been completed as shown in Annexure-V.

4.1 Research Projects Completed

During 2002-03, following projects were completed.

1. Family intervention and support programmes for persons with mental retardation
2. Development of teaching and training material on physiotherapy in the field of mental retardation
3. Adaptation in gait training
4. Preparation of stimulation material for the overall development of rural infants and toddlers.
5. Independent dressing for persons with mental retardation
6. A study of human resource development in north east region in the field of mental retardation - current status and future perspectives.
7. Preparation of training packages on sexuality development in mentally retarded persons.
8. Adaptations for training children with mental retardation for independent living.
9. Awareness materials on employment of persons with mental retardation.
10. Positioning and stimulating activities for infants and young children.



4.2 On-going Research Projects:

Presently there are 14 ongoing research projects, as per the details given below.

4.2.1 Degree of visual disability detection in persons with mental retardation

Usually the difficulties in “seeing” of the persons with mental retardation go unnoticed. As per our experience, it was found that many children have visual problems. Therefore, a project has been undertaken to study the extent of the visual disability in the children with mental retardation and possibly work out plan for developing the standard assessment tools. The findings of the study have indicated that 47% having visual problems, 3.6% with low vision and 3.7% blindness. The present assessment charts are in the lab stage, which need to be field tested for the purpose of standardization, for which collaboration with L.V.Prasad Eye Institute is being worked out. A separate project will be undertaken for the development of the assessment charts.

4.2.2 Development of tool for assessing the functions of the organizations in the area of disability and their utilization of funds

With the advent of legislations, and support-led strategies of the Government of India, the services for persons with disability in India are gaining momentum. Mostly, the service providers are non-governmental organizations with varied objectives and infrastructural facilities. A proper mechanism to evaluate their functioning in a uniform manner is yet to be developed. This study intends to develop tools which can be used for evaluating standards of services and functioning of the NGOs.

4.2.3 Educational programming for students with profound mental retardation

The project has been initiated with an objective to develop curriculum and intervention strategies to teach persons with profound mental retardation. These children will have associated problems such as epilepsy and physical disabilities, which contribute to the poor prognosis. The research studies stated that intervention when given during the alert periods indicated a positive effect in terms of achievement of skills among persons with PMR. Based on the above research studies, the present project was initiated.

4.2.4 Support to Children with Disabilities - UNDP Project

This is a project funded by UNDP to try out models of education to all children with disabilities without excluding any child irrespective of the extent of his/her disability.

NIMH provided technical guidance and HRD support to the projects of Uttar Pradesh and Karnataka. Printing and teaching materials were provided to the States. In addition, NIMH undertook study of the following:

- (A) status of education of children with disabilities
- (B) status of girls with disabilities
- (C) compendium of research in education of children with disabilities
- (D) content specific practices in education of children with disabilities

Besides providing technical guidance, NIMH has taken up the responsibility of documentation of the project and creating database on the existing programmes.

4.2.5 Respite care for persons with mental retardation

This project aims at developing a model to provide respite to the parents and families of children with mental retardation. Under the project a respite care centre was started from November, 2002 in Hyderabad. Efforts are being made to establish one more centre in rural set-up. After six months of the establishment of the centre, feedback from parents will be collected to review the functioning of the centre and incorporate modifications.

4.2.6 Development of stimulation activities for visually impaired infants and toddlers

Stimulation becomes an essential component to help an infant with visual impairment. The stimulation activities cater to the child's gross motor development, development of hand function, residual, visual and hearing development and other sensory development and development of speech and language. The present project was initiated to develop stimulation package for infants with visual impairment.

4.2.7 Study of indigenous practices in north eastern region for children of 0-3 years of age for intervention

This project was initiated to find out the child rearing practices in north east region and develop a module for intervention consisting of positive practices, and correction of negative practices for training of children between 0-3 years of age.

4.2.8 Early intervention to infants and toddlers with disabilities in rural areas

This project was initiated with the funding from US-India Rupee Fund to develop an intervention package specific to the needs of infants and toddlers in rural areas and a manual for master trainers to prepare the professionals, who can provide services in rural areas.

4.2.9 Drool control and tongue thrust therapy

This project was initiated with an aim to develop the most effective therapeutic techniques to control drooling. The data collected is being evaluated.

4.2.10 Development of adaptive devices to improve locomotor function and skills

This project was initiated to develop three devices,

- Cervical collar to facilitate head and neck control
- Walker to facilitate walking
- Lip sensor to control drooling.



4.2.11 Development of resource education programmes for students with learning problems in academics

The project was undertaken with an aim to study the existing education system and collect data from primary school teachers with regard to the difficulties faced by them in teaching the children with learning problems and develop remedial package for teaching children with learning problems in regular schools.

4.2.12 Service models for children with autism and mental retardation

This project was taken up to explore suitable training models and develop resource materials for use by the teachers in special schools to meet the education needs of autistic children.

4.2.13 Service models for children with multi sensory impairments and mental retardation

This project was initiated with an objective to develop appropriate service models including the education set up, methods, materials and teacher preparation to enable inclusion of children with multisensory impairments and mental retardation in the existing educational set up.

4.2.14 Development of manual on vocational training for persons with mental retardation

This project was taken up to develop a manual for training persons with mental retardation in various work activities including adaptations/restructuring required in work environment to facilitate working of persons with mental retardation.

4.3 Visit of U.S. Team and Visit of NIMH Faculty to USA

A team of four members namely, Dr. Robert Jaegar, Dr. Paul Ackerman, Dr. Theresa Hamlin and Mr. Harry Teder from NIDRR, USA visited NIMH during 9-10 April, 2002. The team had seen various activities of the Institute and observed that NIMH had adequate facilities to render comprehensive services to persons with mental retardation. They were apprised of the R&D and HRD programmes undertaken by the Institute. They expressed a keen desire to collaborate with NIMH in R&D programmes for mutual advantage.

Subsequently, the Joint Working Group (JWG) of US and Indian Governments met at New Delhi on 16-17 April, 2002. The JWG cleared two projects for funding and suggested exchange of faculty visits. As a result, Shri T.C. Siva Kumar, Head, Department of Adult Independent Living and Dr. Om Sai Ramesh, Lecturer in Psychiatry visited US during 4-14 June, 2002.

Chapter - 5

5.0 NIMH PUBLICATIONS

With the total number of original publications being 70, NIMH published 308 books, manuals, guides and other materials in the area of rehabilitation for persons with mental retardation as a result of the research and developmental activities, including translations into Hindi, Kannada, Malayalam, Marathi, Oriya, Tamil, Telugu, and north eastern languages of Ao (Tribal), Assamese, Bengali, Garo, Khasi, Manipuri, Mizo, Nagamese, Urdu & Kashmiri.

During the year, the Institute brought out 6 new publications, viz. (1) Curriculum for Vocational Education of persons with MR, 2002 series - 2, (2) Early Intervention - A Service Model, (3) Manual for preparation of stimulation material in English and Hindi languages (4) HRD in Education of Children with MR in North Eastern region (5) Hope beyond hope - Some success stories (6) Curriculum for Vocational Education of persons with MR, 2001 (Hindi). A set of 6 posters on Employment Awareness of persons with MR and the 5th edition of Directory of Institutions for persons with mental retardation in India were also printed during the year.





Chapter - 6

6.0 CONSULTANCY AND TECHNICAL SUPPORT

6.1 National Trust

NIMH had developed the Master Level-1 training programmes for Care Givers and conducted three Master Level-1 programmes during 2001-02. The Master trainers are expected to initiate, plan and conduct Care Givers Training Programme in their respective organizations. To continue the training of master trainers, during 2002-03, two more programmes were conducted in addition to refresher course for the trained master trainers. The details are as under:

TABLE-II
DETAILS OF MASTER TRAINERS' PROGRAMMES OF NATIONAL TRUST
CONDUCTED DURING 2002-03

Programme	Date	No. of persons attended	Representing States	Sp. Ed.	Th	S.W.	Total
First Master Trainers Programme	15 -26 July, 2002	22	Andhra Pradesh, Chandigarh, Gujarat, Himachal Pradesh, Karnataka, Maharashtra, Madhya Pradesh, Meghalaya, Orissa, Pondicherry, Punjab, Rajasthan, Uttar Pradesh,	18	2	2	22
Second Master Trainers Programme	20-31 January, 2003	21	Andhra Pradesh, Bihar, Chandigarh, Chattisgarh, Gujarat, Goa, Himachal Pradesh, Madhya Pradesh, Manipur, Mizoram, New Delhi, Orissa, Rajasthan, Uttar Pradesh, Uttaranchal, West Bengal	18	2	1	21

Refresher Course	18-20 December, 2002	25	Andhra Pradesh, Assam, Bihar, Chandigarh, Gujarat, Karnataka, Kerala, Maharashtra, Madhya Pradesh, New Delhi, Orissa, Pondicherry, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh, West Bengal	20	4	1	25
Total		68		56	8	4	68

*Sp.Ed.: Special Educators, Th.: Therapists, S.W.: Social Workers

The Information Centre on the activities of National Trust, started by the Institute during 2001-02, continued to disseminate information about the National Trust to parents, family members, professionals and others working in the field of rehabilitation during the year 2002-03. In addition, a lecture on activities of National Trust is included as a part of curriculum content in every short term course conducted at NIMH. Inspections of the NGOs which had submitted proposals to receive financial assistance under reach and relief schemes of National Trust had been carried out by staff of NIMH to assess the credibility of the organizations for funding. The organizations in need of technical support were also provided technical guidance in implementing their projects.

6.2 Rehabilitation Council of India / M.P.Bhoj University

The Rehabilitation Council of India had launched a 3-month foundation course to sensitize regular teachers to meet the needs of children with disabilities in collaboration with M.P.Bhoj Open University. The 3-month programme included 3 weeks of face-to-face contact programme in two phases and term examination after the second contact programme. The Institute offered this course as a study centre. One such course was completed and admissions for the second course are in process.

The staff of the Institute participated in the meeting of Rehabilitation Council of India in developing and evaluating the curricula for various courses.



6.3 Technical Appraisal of NGO applications for Grant-in-aid from Government of India

Under this scheme to promote voluntary action for persons with disabilities, Ministry of Social Justice & Empowerment gives grants to the Non Government organizations in the country. On the request of the Ministry, the Institute undertook technical evaluation of various programmes implemented by NGOs. During the year, NIMH conducted technical evaluation of 210 NGOs and submitted the reports.

6.4 National Handicapped Finance and Development Corporation

NIMH is the constituent member of the State Level Scrutinizing Committee for processing NHFDC applications of A.P. State beneficiaries. Guidance was extended to 75 parents/beneficiaries/NGOs regarding NHFDC schemes and NIMH also guided the NGO representatives to popularise the schemes, besides undertaking 21 inspections of NGOs as per the request of NHFDC. Director, NIMH, who is a member on the Advisory Committee of NHFDC contributed in the deliberations of the meetings.

6.5 Special Employment Cell

During 2002-03, 4 persons with disabilities were registered in the Special Employment Cell set up at NIMH. 3 candidates were sponsored for employment by government and public sector undertakings.

6.6 National Open School

NIMH provided information to 4 organizations regarding Special Accredited Institution for Education of Disadvantaged (SAIED) under National Open School.

6.7 Pulse Polio Immunization

As part of the national intensive pulse polio programme, the staff of NIMH organized in the scheduled programme for immunizing children of 0-5 years, at its headquarters covering 1,407 children.

Chapter - 7

7.0 EXTENSION AND OUT-REACH PROGRAMMES

7.1 District Disability Rehabilitation Centres (DDRCs)

The District Disability Rehabilitation Centre at Madurai being supported by the Institute won the "Best DDRC Award" presented by His Excellency Dr.A.P.J.Abdul Kalam, President of India, during 2002-03.

The District Disability Rehabilitation centres have the following objectives:

- ▶ To manufacture and assemble aids and appliances, and to distribute them to the needy through ADIP scheme.
- ▶ To provide information services to the persons with disabilities.
- ▶ To undertake services, training programmes for personnel in the field of rehabilitation of the persons with disabilities and promote CBR mode of services.

7.1.1 DDRCs Established

Location

Gulbarga
Kozhikode
Madurai
Thoothukudi
Trivandrum
Thrissur
Ujjain
Wardha

Started in

July, 2000
August, 2000
August, 2000
November, 2000
January, 2001
August, 2001
December, 2001
July, 2000



Fitting the artificial limb to the disabled person



A camp of Aids and appliances distribution



7.1.2 Services provided at the Centre

Detailed assessment and evaluation of the needs of persons with disabilities in the following areas:



Distribution of aids and appliances

- Fabrication of Orthotic/Prosthetic aids
- Hearing evaluation & Hearing aids
- Speech - Language services
- Physiotherapy/Occupational Therapy Services
- Medical services, issue of disability certificates
- Special Education
- Vocational Training
- Counselling services

- ▶ Information on benefits under various schemes.
- ▶ Information on referral services wherever necessary.
- ▶ Manufacture, trial fitment, final fitment and training in the use of aids and appliances.

7.1.3 Details of new clients and follow-up visits seen and assistive devices distributed during the year in all DDRCs are shown in Table-III.

TABLE-III
DETAILS OF NEW CLIENTS AND FOLLOW UP VISITS AND ASSISTIVE DEVICES DISTRIBUTED DURING THE YEAR 2002-03

Category	New Clients	Follow up Visits	Assistive Devices Distributed
OH	15167	30568	3549
MH	6277	17265	1400
HH	6594	17208	3247
VH	3508	6627	649
Others	1802	7181	128
Total	33348	78849	8973

7.1.4 Training programmes conducted in all DDRCs during the year 2002-03 are shown in Table-IV.

TABLE-IV
DETAILS OF TRAINING PROGRAMMES CONDUCTED DURING 2002-03

Name of the Programme	No. of programmes	No. Of Beneficiaries
Grassroot level workers, Teachers and others	86	5282
Parent training programme	83	2513
Special programme for Persons with disabilities	86	5898
Total	255	13,693



Fitting of artificial limb in the camp

7.2 Camps

During the year under report, the Institute conducted 365 camps covering 44,483 persons with disabilities as given in Annexure-IV. These include the camps undertaken by NIMH, Regional Centres and DDRCs. The beneficiaries identified in the camps were provided with aids and appliances under ADIP Scheme of Ministry, wherever necessary.

7.3 Orientation programme for Anganwadi workers

During 2002-03, 32 orientation programmes for Anganwadi workers covering 2,681 beneficiaries were conducted to orient them in identifying the persons with disabilities and referring them to the screening camps for assessment and evaluation under ADIP Scheme.



Chapter - 8

8.0 SERVICES

8.1 General Services

The Institute undertakes assessment and evaluation covering case history taking, physical and medical examination, intellectual and developmental assessment, special educational assessment, therapeutic needs assessment, vocational assessment and basic biochemical screening and examination. A programme plan is made for home based training and demonstrations are given to the parents for carrying out the skill training or therapy programme for home management. 3,123 clients were seen at NIMH, Secunderabad and Regional Centres at New Delhi, Kolkata and Mumbai during the year 2002-03, as shown in Table-V.

TABLE-V
NEW CLIENTS SEEN DURING THE YEAR 2002-03

Services	2001-02	2002-03
General Services	3065	3123
Medical Services	2651	2897
Behaviour Modification	1031	1614
Special Education	2149	2118
Physiotherapy	360	479
Occupational Therapy	403	417
Bio-chemistry	1603	1662
Parent counselling	2991	3072
Early Intervention Services	427	436
Speech, Language & Hearing	1126	1104
Family cottages	715	884
Vocational Training	223	255
EEG	220	213
Multiple handicap unit	87	149
Group activity	88	147
Nutrition	88	147
Detailed psychological assessment	-	1096
Computer assisted instruction	60	51
Autism and mental retardation	40	74
Slow learners	18	46
Sensory impairment and mental retardation	14	20
Hydrotherapy	49	208
Intellectual assessment	-	2033
Work station (vocational)	—	114
Resource room (Visual acuity)	—	756

8.2 Special Services

Special services are aimed at augmenting home based training by developing management plan for implementation. For the persons coming from outside, family cottage facility is made available. Wherever necessary, appropriate referrals are provided to the clients for obtaining services from the local institutions, while the periodic consultation at NIMH continues. The back up support to special services is provided through supply of folders, posters and books brought out by the Institute at nominal cost for information and guidance of parents and family members and organisation of parent training programmes at periodic intervals.

During the year 39,061 follow up clients were seen in the special services as against 33,112 clients during the last year as shown in Table VI.

TABLE VI
FOLLOW UP CLIENTS SEEN DURING THE YEAR 2002-03

Services	2001-02	2002-03
Medical Services	7531	8248
Behaviour Modification	1442	1832
Special Education	2789	3956
Physiotherapy	1344	2279
Occupational Therapy	444	420
Intellectual Assessment	195	--
Parent counseling	3010	3535
Detailed psychological assessment	1449	1062
Early Intervention Services	1573	2412
Speech, Language & Hearing	3426	4582
Family cottages	462	384
FCIS	253	228
Vocational Training	1245	783
Multiple handicap unit	285	417
Group activity	5087	3585
Nutrition	71	151
Computer assisted instruction	1270	617
Autism and mental retardation	289	667
Slow learners	101	269
Sensory impairment and mental retardation	598	766
Hydrotherapy	62	765
Resource room (visual acuity)	186	--
Work station (vocational)	--	2103
TOTAL	33307	39061



8.2.1 Medical Services

Clients with mental retardation with associated medical conditions such as epilepsy, hyperkinetic behaviour, upper respiratory tract infections, nutritional problems are provided with drugs and related medical advice. The Institute has in-house experts in paediatrics and psychiatry. Clients are referred to outside experts if necessary. Drugs are provided free of cost to the families with low income.



Demonstration of early intervention techniques to the parents

8.2.2 Early intervention

Infants and toddlers with suspected or at-risk of delayed development in the age group of 0-3 years are provided services of early intervention which constitute nearly one third of total number of clients seen in general services. These services are provided by a multi-disciplinary team of experts. The parents are given guidance regarding immunization, nutrition, feeding, sensory-motor development, speech and language development and psycho-social interventions.

8.2.3 Special education services

Children with mental retardation are assessed on current level of functioning in the various skill areas such as self-help skills, gross and fine motor skills, functional reading and writing skills, time, money and related cognitive skills. Parents are involved in all stages of assessment, planning of an individualised educational programme and implementation of the IEP. Learning aids and appliances as appropriate to Indian context are utilised. Computer assisted training modules are also utilised in needy clients to speed up the efficiency of the special education services.



Persons with mental retardation work in the garden

8.2.4 Behaviour modification services

Persons with mental retardation having problematic behaviours like disobedience, head banging, self-biting, self-injuring, excessive crying and other wide variety of problematic behaviours are taken up in this service. After making detailed assessment for finding out the frequency and severity of behaviour, functional analysis is made to find out the factors influencing such behaviours. Programme is developed and parents are given instructions on suitable interventions in the event of occurrence of the target behaviour. Follow up takes place at regular intervals to maintain the progress.

8.2.5 Guidance and counselling services

Apart from tackling misconceptions among the parents, guidance is given to understand the nature of mental retardation and the needs of the child at different stages of life. Parental expectations are worked out to promote harmonious development of the child in the family setting. Emotional problems of the parents are also addressed.

8.2.6 Speech pathology and audiology

Delayed development of speech and language is one of the features of mental retardation. Many children also present a variety of hearing defects. Those clients requiring services are taken up for detailed assessment. Speech and language intervention package is developed according to the individual needs of the child. Parents are guided to carry out intervention at home under the advice of the professionals.

8.2.7 Physiotherapy

Children with mental retardation develop motor skills such as, sitting and walking slower than normal children. About 15 percent of them also have cerebral palsy and other physical impairment. After detailed assessment, demonstration of therapeutic exercises for correcting posture and movement is given. Clients requiring assistive devices and appliances as also corrective surgery are referred to appropriate agencies.

8.2.8 Multiple disability unit

Children with mental retardation having additional problems such as hearing impairment, visual impairment and physical impairment are provided special attention in this service. Comprehensive services are provided by a team of multidisciplinary professionals.

8.2.9 Genetic clinic

Parents seeking expert advice regarding the probability of occurrence of genetic or birth defects in the future offspring are offered services of genetic counselling. Biochemical, chromosomal and cytogenetic investigations are obtained by referring the clients to collaborating institutions such as Institute of Genetics



and Centre for Cellular and Molecular Biology located at Hyderabad. A team of medical and genetic experts offer counselling services.

8.2.10 Vocational training

Socio-economic rehabilitation of persons with mental retardation is promoted through the services of vocational training and job placement. Adults with mental retardation are placed in generic training initially and on-the-job training subsequently. On-the-job training varies from one client to the other depending upon the job opportunities available to the client in the locality where he lives. Long term support is provided to the client till he/she is able to carry on the job independently at the site where the job is located.



Person with mental retardation at goldsmithy work

8.2.11 Family cottage services

The facility of family cottage is available for the families visiting NIMH from far-off places. They can stay for a period of one week and receive the professional services and training, such as skill training, individual family counselling, management of problem behaviours, speech-language therapy, medical advice, physiotherapy, recreational activities and other needed help. These cottages offer an excellent opportunity for parents to concentrate on the needs of the child away from their daily life routine.

8.2.12 Hydrotherapy services

Hydrotherapy is of unique advantage in treating persons with mental retardation particularly those suffering from joint pains, swellings, stiffness, muscle weakness, spasticity etc. The Institute has started providing hydrotherapy services to the persons with mental retardation having various physical problems.

8.2.13 Computer Assisted Instruction

In the past, software packages were developed for use by children with mental retardation through three different projects. Packages suitable for persons with mental retardation have also been procured from other agencies. Regular services are being offered to the persons registered at the Institute and the students of the special school by giving them access to the computer and suitable software. Minor adaptations on the mouse and key board and such other hardware peripherals were made to make it easy for the children to handle the computers.

8.2.14 Autism and Mental Retardation

It is estimated that 75% of persons with autism are mentally retarded. As the children with mental retardation and autism are found in schools for the persons with mental retardation it is essential that appropriate educational services are provided to them to achieve 'zero reject'. With this end in view



Children with artistic problems enjoying play



exclusive services for persons with autism and mental retardation were started. Specially trained teachers in autism and mental retardation provide one-to-one attention to these children. In addition, they are enrolled in special schools or regular schools, as the case may be, so as to give them the group experience also.

8.2.15 Mental Retardation and Sensory Impairment

Children with mental retardation along with impairment in vision and/or hearing require special education in addition to the group training. As both the senses of vision and hearing are impaired in them, the training methods and materials require adaptations. Keeping this in view, exclusive services for such children were started. These children get one to one attention from the trained teachers in addition to their classroom experience. Environmental modifications were also made to meet their special needs.

8.2.16 Resource Room for Slow Learners

A large number of students with borderline intelligence or mild mental retardation attend regular schools. However, they require additional support to cope with mainstream education which is not currently being provided in special schools. To bridge the gap, NIMH has started a resource room for slow learners where such children get additional support beyond their school hours. The resource room teacher also works in coordination with the regular class teacher so that there is a continuity in the training.

8.3 New services initiated during the year

8.3.1 Workstations for vocational training of persons with mental retardation

There are more than 1,000 organizations imparting special education to persons with mental retardation in the country. These organizations provide rehabilitation services to persons with mental retardation in the age range of 5-18 years. Post school programmes for vocational training are comparatively less in number. Among the few vocational training centres available, most offer shelter based training. As such, no prescribed norms are available for a systematic and regularized pattern for vocational training. To streamline the process of vocational training, NIMH initiated workstations to have a phase wise training programme for persons with mental retardation. After assessment of generic skills of the persons with mental retardation, a management plan will be made to stimulate the cognitive, motor and social functioning and they will be placed in different workstations. At the workstations, initially the persons with mental retardation will be given exposure to varied settings to develop work skills and provide training in various activities. After successful completion of training for a period of six months, the trainees will be placed in open/supported/self-supported/sheltered employment. Efforts will be made for identifying jobs and advising the parents to pursue the future placement.

8.3.2 Resource room for visual acuity of persons with mental retardation

The condition of mental retardation with visual disability is not very uncommon. But, the visual disability in persons with mental retardation poses difficulty in terms of assessment and management. As review of literature indicates that visual acuity of persons with mental retardation has not been paid adequate attention, it is felt that an accurate assessment of persons with mental retardation having visual disability will definitely help them reach their potentials. It is also important to be aware of their attitudes and their limitations due to this multiple disability. With this in view, a resource facility for visual acuity of persons with mental retardation was initiated for proper assessment of the degree of visual disability of persons with mental retardation so as to plan better management programmes.

8.3.3 Resource room for Open Basic Education coaching for NIOS examination

The National Institute of Open Schooling has started "Open Basic Education programme through distance education mode" in collaboration with accredited organizations throughout the country and conducted examinations at Primary and Upper Primary levels.

Many children with mild mental retardation and borderline intelligence do not have the right education facility as they do not fit in special school system and regular education. These children will benefit from the Open Basic Education programme of NIOS due to the simplified phased out system of learning in NIOS. This will also bridge the gap between special school and regular school systems.

With this in view, during 2002-03, the Institute started a resource room to train the children with borderline intelligence and mild mental retardation, who can appear for the Open Basic Education programme of NIOS and qualify themselves. During 2002-03, 13 students have been admitted and trained for the NIOS examination.



Shri Jannat Hussain, Principal Secretary, Govt. of A.P. inaugurating the Mobile services



8.3.4 Mobile service for persons with mental retardation in unreached areas of Hyderabad and Secunderabad

The cases living in twin cities registered at NIMH are not regular in attending the follow up services either due to financial problems, or mobility problems. In addition, some persons with mental retardation are unable to avail the services as they are not aware of the facilities. To reach out such persons and provide services, the Institute initiated Mobile services for the follow up cases in and around twin cities of Hyderabad and Secunderabad. The Institute vehicle will go to different localities in the twin cities along with a special teacher to provide services to the persons with mental retardation living in that area. Coverage of persons with mental retardation of severe and profound categories will provide data for research purposes. The response to these services is encouraging and the Institute plans to extend the services to more areas.

8.3.5 "Manoranjanam" - Resource room for persons with profound mental retardation

Although the service programmes for persons with mental retardation have been increased over years, a very few organizations are offering services to persons with profound mental retardation since they require more specialized services and professionals to train them. Another reason for inadequate services



Shri Jannat Hussain, Principal Secretary, Govt of AP interacting with the parents at the inauguration of "Manoranjanam"

for this category of persons with mental retardation is limitation on mobility and transport. This need arises as a majority of children with profound mental retardation suffer from physical disability and perhaps epilepsy apart from mental retardation. However, the research studies on education of children with profound mental retardation indicate that, given systematic training, the children with profound mental retardation are also capable of learning basic skills such as drinking, eating, toileting, communication that reduces the dependency on others to some extent. In view of this, the Institute started a service facility called "Manoranjanam" for training children with profound mental retardation during this year.





Chapter - 9

9.0 DOCUMENTATION & DISSEMINATION

The Institute has got fully equipped resource centre with adequate collection of books and journals in the area of mental retardation and allied fields. The Institute supplies photocopies of journal articles, distributes NIMH publications, video cassettes and floppies, provides routine library services, preparation of reading lists and newspaper clippings and provides information services through the internet. The Institute publishes a quarterly newsletter - "Karavalamban" and bi-monthly "Mentard bulletin" and distributes them to a large number of professionals, organisations, parents and other concerned with mental retardation. The Karavalamban newsletter is also sent to Members of Parliament, all Universities, State Welfare Directorates and other Government Departments.

During the current year, the Institute distributed 15,160 of its publications to parents and professionals. 24 'select contents' issues were brought out; 263 newspaper clippings were added and 6 mentard bulletin issues were printed during the year. About 26,000 persons visited and utilized the Institute's library and 5,960 books were issued during the current year. 197 new books were added, 56,553 books were referred by the users, 850 E-mail transactions were made during the current year.

9.1 Public Awareness

The Institute continued to undertake public awareness programmes such as printing posters, publishing information materials, flip charts for grassroot workers to identify disabilities.



An awareness-cum-distribution camp organized in presence of Jagadguru Jayendra Saraswati, Shri K. Raja Raman, District Collector, Kanchipuram Dist., Tamilnadu and Shri Nanda Kumar, Member, Executive Council, NIMH

9.2 Exhibitions

9.2.1 Social Development Fair

The Institute participated in the Social Development Fair organized by ITPO at Pragati Maidan from 7th to 15th December, 2002. The Institute displayed the teaching learning material, teacher made aids, softwares, products of vocational section, daily living adaptations and publications developed by the Institute. Awareness material and educational folders were distributed free of cost to the visitors. On the spot assessment of children was made and guidance and counselling was provided to the parents.

9.2.2 Exhibition at Ujjain

On the occasion of annual day celebrations of DDRC, Ujjain an exhibition of centres and services for persons with disability in the country was organized on 27.12.2002, in which the Institute participated and displayed the teaching/learning material, teacher-made aids, softwares, products of vocational section, daily living adaptations and publications developed by the Institute.



Dr. Satyanarayan Jatiya, Union Minister for Social Justice and Empowerment watching the Posters developed by DDRC, Ujjain

9.2.3 ACCESS 2003

ACCESS 2003 - An exhibition on assistive devices, teaching kits and non-handicapping environment for persons with disabilities was held at Guwahati from 9-12 February, 2003, in which NIMH displayed the publication and teaching learning material brought out by the Institute. The exhibition was inaugurated by Dr. Satyanarayan Jatiya, Hon'ble Minister for Social Justice and Empowerment.



Smt. Rajwant Sandhu, Joint Secretary, Ministry of Social Justice and Empowerment observing the stall of NIMH



9.2.4 Exhibition at the Annual Conference of Indian Psychiatry Society

An exhibition of teaching aids, clothing adaptations, daily living skills kit, activity flow charts, adaptive devices and publications of NIMH was conducted during the Annual Conference of Indian Psychiatric Society held at Hyderabad from 9th to 12th January, 2003.

9.2.5 Exhibition at Pratibondhi Kalyan Mela

The Institute participated in the Pratibondhi Kalyan Mela organized by Nadia Zila Pratibondhi Kalyan Samithi at Krishna Nagar, Nadia District, West Bengal during 21-23 February, 2003 and exhibited the teaching learning material, softwares, products of vocational section, daily living adaptations and publications developed by the Institute.

9.2.6 DISA 2003

The Institute participated in DISA 2003 organized by Department of Social Welfare, Government of West Bengal at Nimtri, East Midnapur District, West Bengal from 24th February to 1st March, 2003. The teaching learning material, softwares, products of vocational section, daily living adaptations and publications developed by the Institute were displayed during the exhibition.

9.3 Educational visits

During the year, 1,680 students and others visited the Institute. They were oriented on rehabilitation of the persons with mental retardation. The visitors included students of B.Ed. (Sp.Edn.), P.G.Diploma in Early Childhood Education, DVTE (MR), General Nursing, M.Sc. (Home science), PGDDR, BPT, DSE (MR), BSW/MSW, health supervisors, medical doctors, psychologists, CBR workers, MRWs, regular school teachers and Government officials.

Chapter - 10

10.0 SPECIAL EDUCATION CENTRE

The special education centre serves as a model and demonstrative laboratory. 100 children attended the school regularly during the year 2002-03. They participated in the following events.



Children in lunch session



Participating in cooking activities



Gardening skills

- State level Special Olympics held from 21-23 April, 2002.
- Summer camp to promote special interest talents from 13th to 31st May, 2002.
- IV National Special Olympics Basket Ball competition held at Pondicherry.
- National Games held at Delhi.
- District level sports competitions.
- Drawing competitions organized by Salar Jung Museum.
- National level special Olympics football tournament held at Cochin.
- Roller skating competition held at Bangalore.
- Inter Institutional Sports Meet organized by Jaycees Club and THPI on 25.03.2003.
- The school children also witnessed the dog show organized by Commando-Pedigree at Medchal on 03.12.2002.
- Visited Bhopal on educational tour during 24-28 February, 2003.

A total of 3,585 students attended the group activity offered in the school.



Chapter - 11

11.0 MODEL SCHOOL FOR MENTALLY DEFICIENT CHILDREN, NEW DELHI

The number of children on the rolls was 101 of whom 38 were hostellers and 63 were non-residential students. During the year, 668 children were provided guidance and referral services

During the year, the following training programmes were conducted by MSMDC:

Target group	No.of participants
Siblings	20
Community level workers	30
Teachers	16
Parents	125
Balwadi teachers	15
Orientation programme to students	55

The students of MSMDC participated in the following programmes.

- ▶ Cultural function put up by "Impressario India".
- ▶ Painting competition organized by VSAI.
- ▶ Health run held on World Health Day ie., 07.04.2002.
- ▶ Workshop on Animation film making conducted by Leo Arts.
- ▶ Workshop on dance and drama conducted by VSAI.
- ▶ Special Olympics torch run organized by Special Olympics Bharat.
- ▶ National Games 2002.
- ▶ Painting competition organized by YMCS.
- ▶ Toy making competition organized by Uncle Babjie's organization.

Chapter - 12

12.0 COMPOSITE REGIONAL CENTRE, BHOPAL

12.1 Following are the objectives of CRC:

- Human Resource Development
- Delivery of rehabilitation services
- Research and development
- Documentation and dissemination
- Consultancy and network with other organizations

Presently the centre is housed in four temporary sheds having 7,500 sq.ft. of area with three play areas namely, sensory park, children play park and simulated village park. The centre which was established in November, 2000 is offering the following services at present:

- Special Education Assessment (MR)
- Individualized Education Programme
- Group Therapy
- Vocational Assessment And Guidance
- Psychological Assessment
- Behaviour Modification
- Parent Counselling
- Special Education And Orientation Of Mobility Training
- Speech Therapy And Hearing Assessment
- Occupational Therapy, ADL Training
- Physiotherapy
- Distribution Of Assistive Devices



The Union Minister for Social Justice & Empowerment, Dr.Satyanarayan Jatiya visited CRC, Bhopal and distributed assistive devices to needy persons with disability at CRC. An exhibition was organized on the occasion.

TABLE VII
DETAILS OF SERVICES OFFERED BY CRC DURING THE YEAR 2002-03

Category	Total New Clients	Follow up Services	Aids and appliances distributed
Visual Impairment	539	3185	123
Hearing impairment	476	184	343
Mental retardation	981	2100	565
Orthopaedic handicap	2241	2992	1445
Others	238	--	--
TOTAL	4475	8461	2476

TABLE VIII
DETAILS OF TRAINING PROGRAMMES CONDUCTED BY CRC DURING THE YEAR 2002-03

Programme	No.of Programmes	No.of participants
Anganwadi workers	26	1493
Parents	16	486
Awareness programmes	41	2910

Chapter - 13

13.0 REGIONAL REHABILITATION CENTRE FOR SPINAL INJURIES, JABALPUR

The Regional Rehabilitation Centre for Spinal Injuries is an autonomous body of the State Government and funded by the Government of India. Presently, the RRC is under the control of Zilla Viklang Kalyan tatha Vikas Samiti with the District Collector, Jabalpur as ex-officio President of the Samiti.

During the year 2002-03, the services provided by the centre are as under :

Spine Patients Admitted	202
Operative Spine cases	41
Physiotherapy services	133
Out patients	340

The construction of permanent buildings was completed and the centre was shifted to permanent buildings where it is presently functioning



Chapter - 14

14.0 VISITS

14.1 Committee on Papers Laid on the Table of Rajya Sabha

The Committee on Papers laid on the table of Rajya Sabha headed by Dr. Alladi Raj Kumar visited Hyderabad during 6-7 January, 2003. As per the schedule, the time slot for NIMH was given on 7th January, 2003. The Director of the Institute made a presentation on the activities and achievements of the Institute. The committee enquired about the delay on laying of Annual Report on the Table of Rajya Sabha for the years 1998-99 to 2000-01. Shri C.S. Mohapatra, Director (NI) who attended the meeting clarified the reasons for delay.

14.2 Hon'ble Minister for Social Justice and Empowerment, Government of India

Dr. Satyanarayan Jatiya, Union Minister for Social Justice and Empowerment, Government of India visited the Institute on 14th January, 2003. The Director of the Institute made a presentation on the activities

and achievements of the Institute. After the presentation, the Minister had a brief discussion with the faculty members of the Institute. He witnessed the programmes and services offered by the Institute and distributed flowers to the children.



Union Minister planting a sapling during his visit

14.3 Secretary, Ministry of Social Justice and Empowerment, Government of India

Shri C.Gopal Reddy, Secretary to Government of India, Ministry of Social Justice and Empowerment visited the Institute on 6th June, 2002. During his visit, he has gone to each Department and interacted with the Faculty and also met the parents. The Secretary desired that NIMH should:

- ▶ Rise to National stature like AIIMS, NIMHANS, etc.
- ▶ Enhance interaction with State Governments.
- ▶ Create extensive awareness about the Institute so that people across the country access the services.
- ▶ Increase networking with international bodies.



Shri C. Gopal Reddy, Secretary, Ministry of Social Justice and Empowerment interacting with faculty members



14.4 Chairperson, Advisory Committee on Disabilities, Ministry of Social Justice and Empowerment, Government of India

Shri M.C.Nahata, Chairperson, Advisory Committee on Disabilities, Ministry of Social Justice and Empowerment visited the Institute during 13-15 May, 2002. During the visit, he was shown various activities of the Institute and discussed the programmes undertaken by the Institute.

14.5 Chairman, Satyam Committee on NGOs of Ministry of Social Justice and Empowerment, Government of India

Shri Satyam, Chairman of Advisory Committee constituted by the Ministry of Social Justice and Empowerment to discuss the streamlining of Grant-in-Aid schemes being operated by the Ministry of Social Justice and Empowerment, visited NIMH on 27th March, 2003. The following meetings were conducted during his visit.

- ▶ Meeting with the Minister for Disabled Welfare, Principal Secretary, Commissioner and other officials of Government of Andhra Pradesh.
- ▶ Meeting with the representatives of NGOs, where a total of 139 NGO representatives attended the meeting.

Chapter - 15

15.0 ADMINISTRATION

15.1 Staff Strength and Implementation of Reservation Policy

The revised post based rosters as per Govt. of India, Ministry of Personnel & Training, Dept. of Personnel, Public Grievances and Pension contained in O.M. No.36012/2/96-Estt.(Res.) dated 2.7.1997 was adopted and followed.

As on 31st March, 2003 the total number of posts and reservation made is given under:

Group	Sanctioned Strength	No.of posts Filled			
NIMH & RCs		TOTAL	SC (%)	ST (%)	OBC (%)
A	26	24	5 (20.83)	1 (4.16)	4 (16.66)
B	10	10	0	1 (10)	0
C	58	53	12 (22.64)	5 (9.43)	4 (7.54)
D	18	15	9 (59.9)	1 (6.66)	0
TOTAL	112	102	26 (25.49)	8 (7.84)	8 (7.84)
MSMDC					
A	1	1	0	0	0
B	1	1	0	0	0
C	24	23	4 (17.39)	1 (4.34)	2 (8.69)
D	15	7	7 (100)	0	0
Total	41	32	11 (34.38)	1 (3.12)	2 (6.25)

15.2 Implementation of O.L. act

During 2002-03, the correspondence in Hindi to Region A and B was increased and an appreciation letter from the Ministry has been received. Following activities were undertaken in the area of Official Language.

- ▶ Eight officers have successfully completed Prabodh/Praveen/Pragya Examination.
- ▶ One typist was trained in Hindi typewriting (Computer).



- ▶ All the documents as per Section 3(3) of the O.L. Act were issued both in Hindi and English.
- ▶ Letters received in Hindi were replied to in Hindi.
- ▶ All the question papers of various examinations conducted by the Institute were set in bilingual mode and the candidates were given the option to write answers in Hindi also.
- ▶ Flip charts on childhood disabilities, awareness posters, calendar of teaching and training programmes, Institute's information brochure, list of publications of the Institute and the books titled (1) Preparation of stimulation material and (2) Curriculum for vocational training were translated and printed in Hindi.
- ▶ Hindi fortnight was celebrated during 1st to 15th September, 2002. Karavallamban Newsletter continued to carry one article in Hindi.
- ▶ The Official Language Implementation Committee met four times during the year.

15.3 Construction of building

The permanent building for MSMDC was proposed to be constructed at Noida Sector-40. The designs prepared by the CPWD were approved by the competent authority.

Construction of the new buildings of CRC, Bhopal was taken up at Kajurikala Road, Near SOS Village, Bhopal. The construction of the boundary wall at the new site was completed. The construction of the main buildings would be started shortly by the CPWD. The design, drawings and the estimates were prepared by CPWD and were under scrutiny by the competent authority.

The construction of Phase II works for combined building of AYJNIHH and NIMH Regional Centres at Kolkata were in progress. In this phase staff quarters and hostel were constructed.

15.4 Activities and achievements of vigilance unit

The rate contracts for printing, security, horticulture, cleaning, electrical and plumbing operation, repairing of vehicles and procurement of drugs were continued during the year under report. Stock verification of all the departments and regional centres including MSMDC were carried out for the year ending March, 2003. The quarterly, half yearly and annual returns of vigilance cases were sent to various vigilance authorities as per Government directions.

15.5 Council meetings

Four meetings of the Executive Council were held on 17.04.2002, 14.06.2002, 23.09.2002 and 21.01.2003.

The Annual General Meeting of the General Council was held on 27.09.2002. The annual report and audit report for the year 2001-02 were approved by the General Council along with the annual plan for the year 2003-04 and budget estimates 2003-04.

As per the recommendation of the Academic Committee, an Ethics Committee was formed with the approval of the competent authority and the first meeting of the Ethics Committee was held on 21st October, 2002. This cleared the projects taken up by the Institute from the ethical point of view.

The Academic Committee meeting was held on 14 December, 2002. The Committee reviewed the progress of the ongoing projects and cleared the new projects proposed.

The performance of the Institute was reviewed by the Advisory Committee on Disabilities, Ministry of Social Justice and Empowerment held at IPH, New Delhi on 19.06.2002.

15.6 Institute accounts

During the year under report, the Institute received an amount of 1096 lakhs from the Government of India, Ministry of Social Justice & Empowerment, New Delhi as grants-in-aid. There was an opening balance of Rs. 135.12 lakhs and an amount of Rs. 42.56 lakhs was generated through internal resources in addition to Rs. 228.87 lakhs received from other sources. All these amounts totalling Rs. 1502.55 lakhs as receipts were credited to the Institute's Savings Bank account in Public Sector Banks.

Out of the amount of Rs. 1502.55 lakhs, a sum of Rs. 1422.05 lakhs was spent during the year under report on Plan programmes and activities.

The receipts and payments account for the year 2002-03, income and expenditure account for the year 2002-03 and the balance sheet at the end of March 31, 2003 of the Institute along with the audit certificate are attached to this annual report.



AUDIT CERTIFICATE

I have examined the Receipts and Payments Account, Income and Expenditure Accounts for the year ended 31 March, 2003 and the Balance Sheet as on 31 March, 2003 of National Institute for the Mentally Handicapped, Secunderabad. I have obtained all the information and explanations that I have required and subject to the observations in the appended Audit Report, I certify, as a result of my audit, that in my opinion these accounts and Balance Sheet are properly drawn up so as to exhibit a true and fair view of the state of affairs of the National Institute for the Mentally Handicapped, Secunderabad according to the best of information and explanations given to me and as shown by the books of the Organization.

Place: Hyderabad
Date: 10-09-2003

Sd/-
Principal Accountant General (Audit -I)

Audit Report on the accounts of National Institute for the Mentally Handicapped, Secunderabad for the year 2002-03

1. INTRODUCTION

National Institute for the Mentally Handicapped, Secunderabad, was established in the year 1984 as a registered Society. The organization has three regional centres at Mumbai, Kolkata and New Delhi, a Model School for the Mentally Deficient Children at New Delhi.

1.1 The aims and objectives of the Institute are:

- (i) to conduct, sponsor, coordinate or subsidise research into all aspects of the education and rehabilitation of the mentally handicapped;
- (ii) to undertake, sponsor, coordinate or subsidise research into biomedical engineering leading to effective evaluation of aids or suitable surgical or medical procedures or the development of new aids;
- (iii) to undertake or sponsor the training of trainees and teachers, employment of officers, psychologists, vocational counsellors and such other personnel as may be deemed necessary by the Institute for promoting the education, training or rehabilitation of the mentally handicapped; and
- (iv) to distribute or promote or subsidise the manufacture of prototypes and distribution of any or all aids designed to promote any aspects of the education, rehabilitation of therapy of the mentally handicapped.

1.2 Audit of the accounts of the organization has been entrusted to the Comptroller and Auditor General of India, for a period of 5 years, from 1999-2000 to 2003-2004 under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

2 FINANCIAL POSITION

During the year 2002-2003, the institute received grants-in-aid of Rs.1098.44 lakh (Plan: Rs: 540.00 lakh, Non-plan: Rs.231.00 lakh, for specific purpose - Assistance to Disabled and Impaired Persons scheme: Rs. 325.00 lakh and Rs. 2.44 lakh under Science and Technology project) from Government of India; Rs. 68.94 lakh from Ali Yavar Jung National Institute for the Hearing Handicapped; and Rs.1.00 lakh from World Health Organization.

3. COMMENTS ON ACCOUNTS

Revision of Accounts

The Institute revised its accounts in the light of audit observations made during the course of audit. The impact of the revision, as also mentioned vide resolution of the Executive Council dated 05.06.2003, has been that the excess of expenditure over income (Rs.54.53 lakh) has been reduced to Rs.13.39 lakh.

4. General

- (i) The accounts of the Institute were not compiled in the common format for Central Autonomous Bodies. The Institute stated (May 2003) that the format is awaited from Ministry of Social Justice and Empowerment.
- (ii) The Institute released a grant of Rs. 113.00 lakh received from Government of India for the Madhya Pradesh State Government programme to be implemented by Regional Rehabilitation Centre, Jabalpur (RRC). Though the statement of accounts of the RRC, Jabalpur certified by the Chartered Accountant for the year 2002-03, were submitted the correctness or otherwise of the Receipts and Payments, Income and Expenditure, and Balance Sheet could not be checked due to non-production of supporting records. The Institute stated that it has no role to play in maintenance of accounts of the RRC, Jabalpur.
- (iii) Physical Verification of the Assets for the year ended 31.03.2003 is stated to be in progress, hence the correctness or otherwise of the value of Assets as exhibited in the Accounts could not be ensured in Audit.

Place: Hyderabad
Date: 10.09.2003

Sd/-
(M S SHEKHAWAT)
Principal Accountant General (Au)
Andhra Pradesh. Hyderabad

Accounts Officer	Deputy Director(Admn.) I/c.	Director
sd/-	sd/-	sd/-

NATIONAL INSTITUTE FOR THE MENTALLY HANDICAPPED, SECUNDERABAD
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2003

Figures in Rs.

EXPENDITURE	2001-02	2002-03	INCOME	2001-02	2002-03
To			By		
Fin Asst. to Teacher Trg. Centres	4,678,500	3,351,945	Grants in Aid	(Sch.2)	77,100,000
Long Term Course (BPS,DSE&DVT)	2,812,163	2,458,186	Grants accrued but not received during this year	-	4,310,000
Short Term Course	520,180	1,074,416	Grants from other organizations	(Sch.14)	36,363,988
National level workshop/programme	935,519	713,015			117,773,988
Sports & Cultural Programmes	111,638	209,480	Less: Utilised for Capital Items	(Sch.15)	13,388,446
Creation of Awareness	59,543	1,356,360			104,385,542
Rural camps /Vikalang Bandhu	-	-	Add:		
Extension & Outreach programme	1,561,031	10,681,781	Bank and Post Office interest	(Sch.7)	32,012
Ednl. Prog for low cost incidence	35,000	26,276	Miscellaneous Receipts	(Sch.8)	4,224,377
Research & Development	1,170,948	3,223,309	Excess of expenditure over income	-	1,338,566
Information Technology	1,925,500	1,047,326			
Development of living skill kit	122,906	-			
Early intervention services	530,131	678,044			
Documentation & Dissemination	240,882	367,254			
Printing of Books	46,672	1,236,485			
Repairs & Petty works	1,379,041	2,043,454			
Salaries, Wages, Allowances	17,475,161	19,226,996			
Pension & Gratuity	2,934,316	3,033,399			
Staff Training	81,074	106,546			
Travelling Allowance	564,290	682,125			
Horticulture	694,380	580,101			
Security Services	1,977,354	2,087,903			
Sanitation & Cleaning	1,437,249	1,574,369			
Electricity & Plumbing	-	280,707			
Honorarium & Remuneration	510,032	454,710			
Publicity & Advertisement	71,952	623,937			
Printing & Stationary	966,528	1,364,005			
Electricity charges	1,525,694	1,578,112			
P O L & V R M	808,645	672,908			
Medicines	537,067	595,133			
Postage, Telegram & Telephone	1,921,997	1,912,360			
Audit Fee	51,765	123,923			
Insurance	116,113	116,025			
Advances recoverable/adjustable	500,000	-			
Miscellaneous	1,062,098	392,644			
T C A D, Hyderabad	-	-			
NIMH North East States	2,760,166	6,715,493			
NIMH ADIP Scheme	11,216,580	38,235,143			
Depreciation	1,998,199	1,814,738			
Prior period adjustment	500,000	-			
Loss on Sale of Assets	-	41,889			
Excess of Income over expenditure	422,241	-			
Gross Total Rs.	63,462,555	109,980,497		63,462,555	109,980,497

sd/-

Accounts Officer

Deputy Director(Admn.) I/c.

sd/-

Director

NATIONAL INSTITUTE FOR THE MENTALLY HANDICAPPED, SECUNDERABAD
BALANCE SHEET AS ON 31ST MARCH, 2003

LIABILITIES	AS ON 31.03.2002	AS ON 31.03.2003	ASSETS	AS ON 31.03.2002	AS ON 31.03.2003
Capital					
Capital Fund			<u>Fixed Assets less depreciation</u>		
(Grants in Aid from Govt. of India)	Rs. 190,049,141	Rs. 203,437,587	Land	Rs. 14,912,943	Rs. 18,408,395
Current Liabilities & Provisions			<u>Buildings</u>		
Sundry Creditors	(Sch 16) 8,808,462	2,602,074	a) Advance to CPWD	73,440,000	80,040,000
			b) Buildings	59,323,960	59,721,084
			c) Wooden partitions	213,945	213,945
			Equipments	15,903,504	17,035,745
			Furniture	6,307,130	6,460,551
Surplus carried from Income and			Transport Vehicles	3,379,607	3,098,078
Expenditure Account	20,262,610	18,924,044	Library Books	5,701,607	5,701,607
			T V Spots	4,971,084	4,971,084
			<u>Current Assets, Loans & Advances</u>		
			Grants in aid accrued	-	4,310,000
			Loans and Advances (Sch. 17)	21,358,082	16,856,615
			Deposits with P & T	96,090	96,090
			Cash and Bank Balances	13,512,261	8,050,511
Gross Total Rs	219,120,213	224,963,705		219,120,213	224,963,705

sd/-
Accounts Officer

sd/-
Deputy Director(Admn.) I/c.

sd/-
Director



NATIONAL INSTITUTE FOR THE MENTALLY HANDICAPPED, SECUNDERABAD
STATEMENT OF RECEIPTS FOR THE YEAR 2002-03

SL. NO.	ITEM OF RECEIPT	NIMH (HQ) SEC-BAD	MSMDC NEW DELHI	NIMH RC NEW DELHI	NIMH RC MUMBAI	NIMH RC KOLKATA	GROSS TOTAL	SUB TOTAL HEAD WISE
1.	Opening Balance	63,099	2,500	0	1,000	1,000	67,599	67,599
a)	Cash on Hand	-	779,606	113,626	420,047	121,168	1,434,447	
(i)	PNB A/c No 1	2,612,950	-	-	-	-	2,612,950	
(ii)	PNB A/c No 2	129,627	-	-	-	-	129,627	4,177,023
(iii)	SBOP A/c No. 20	-	-	-	-	-	0	
c)	Post Office	-	-	-	-	-	0	
(i)	A/c No.128413(HPO)	94,472	-	-	-	-	94,472	
(ii)	A/c No. 760258(MVN)	244,255	-	-	-	-	244,255	338,727
d)	Pension & Gratuity fund A/c	26,488	-	-	-	-	26,488	26,488
2	Grants in Aid	77,100,000	{6,504,548	2,000,000	900,000	1,800,000}	88,304,548	77,100,000
3	Grants for specific purposes	344,000	-	-	-	-	344,000	344,000
4	Receipts from other organizations	6,893,500	-	-	-	-	6,893,500	6,893,500
5	Loans & Advances(adj/repay)	2,962,949	-	-	-	-	2,962,949	2,962,949
6	Interest from bank & PO A/c	-	6,936	3,037	12,573	4,317	26,863	
(i)	SBOP A/c No.20	2,314	-	-	-	-	2,314	
(ii)	PO A/c No.128413 (HPO)	2,835	-	-	-	-	2,835	32,012
7	Recoveries of Loans & Advances	1,344,735	-	-	41,202	-	1,385,937	1,385,937
8	Internal Receipts							
(i)	Affiliation fee	976,324	-	-	-	-	976,324	
(ii)	Course fee	1,503,770	-	-	225,708	-	1,729,478	
(iii)	Sale of DSE (MR) Notes	91,528	-	56,261	12,396	15,447	175,632	
(iv)	Spl. Edn Center & School fee	33,070	48,640	90,200	-	10,882	182,792	
(v)	General Services	107,852	-	-	2,172	9,263	119,287	
(vi)	Library	485,027	-	-	-	-	485,027	
(vii)	Guest House	87,200	-	-	-	-	87,200	
(viii)	Family cottage	20,120	-	-	-	-	20,120	
(ix)	Staff Qtrs/Staff car	115,584	-	1,908	-	-	117,492	
(x)	Quarters Garbage	8,712	-	-	-	-	8,712	
(xi)	Sale of Tenders	19,700	-	-	-	-	19,700	
(xii)	GSLIC	33,289	-	-	-	-	33,289	
(xiii)	Scholarship	2,900	-	-	-	-	2,900	
(xiv)	EMD	136,000	-	-	-	-	136,000	
(xv)	Donations	1,000	-	-	-	-	1,000	
(xvi)	Royalties	22,865	-	-	-	-	22,865	
(xvii)	Playground Rent	19,000	-	-	-	-	19,000	
(xviii)	Sale of Assets	35,111	-	-	-	-	35,111	
(xix)	NIMH Recreation Club	4,875	-	-	-	-	4,875	
(xx)	Leave salary & Pension contribution	22,542	-	-	-	-	22,542	
(xxi)	Other Miscellaneous	10,054	-	4,500	9,277	1,200	25,031	4,224,377
	Total Rs.	95,557,747	7,342,230	2,269,532	1,624,375	1,963,277	108,757,160	97,552,612
9	NIMH ADIP A/C -O.B. Grants during the Year	8,902,423	-	-	-	-	8,902,423	-
	Total	32,500,000	-	-	-	-	32,500,000	-
10	NIMH RRC Jabalpur A/c	41,402,423	-	-	-	-	41,402,423	41,402,423
	Total	11,300,000	-	-	-	-	11,300,000	11,300,000
	Gross Total Rs.	148,260,170	7,342,230	2,269,532	1,624,375	1,963,277	161,459,583	150,255,035

NATIONAL INSTITUTE FOR THE MENTALLY HANDICAPPED, SECUNDERABAD
STATEMENT OF PAYMENTS FOR THE YEAR 2002-03

SL. NO.	ITEM OF PAYMENT	NIMH (HQ) SEC-BAD	MSMDC NEW DELHI	NIMH RC NEW DELHI	NIMH RC MUMBAI	NIMH RC KOLKATA	GROSS TOTAL	SUB TOTAL HEAD WISE
1.	Fin Asst. to Teacher Training Centres	3,351,945	-	-	-	-	3,351,945	3,351,945
2.	LTC [BMR/DSE (MR) / DVT & E (MR)]	1,676,445	15,660	71,908	600,326	199,501	2,563,840	2,563,840
3.	Common Entrance Examination	1,440,000	-	-	-	-	1,440,000	4,003,840
4.	Short term courses	824,688	300,901	13,206	71,043	-	1,209,838	1,209,838
5.	National Level Prog/Workshop	651,059	-	61,956	-	-	713,015	713,015
6.	Extension & Outreach Programmes	5,741,842	-	-	-	-	5,741,842	5,741,842
7.	Ednl. Prog For low cost incidence	26,276	-	-	-	-	26,276	26,276
8.	Creation of Awareness	1,301,113	5,247	-	-	-	1,306,360	1,306,360
9.	Sports & Cultural Programme	205,413	560	3,507	-	-	209,480	209,480
10.	Research & Development	3,160,309	-	-	-	-	3,160,309	3,160,309
11.	Information Technology	1,047,326	-	-	-	-	1,047,326	1,047,326
12.	Development of daily living skills kit	-	-	-	-	-	-	-
13.	Early Intervention Programme	678,044	-	-	-	-	678,044	678,044
14.	Research Fellowship Schemes	-	-	-	-	-	-	-
15.	TV Spots and video films	115,000	-	-	-	-	115,000	115,000
16.	Land (NOIDA, BUILDINGS)	3,495,452	-	-	-	-	3,495,452	3,495,452
17.	Buildings	7,009,214	-	-	-	-	7,009,214	7,009,214
18.	Equipment	1,680,453	69,191	44,778	11,960	22,662	1,829,044	1,829,044
19.	Transport Vehicles	-	-	-	-	-	-	-
20.	Furniture	177,639	36,256	9,920	9,047	6,129	238,991	238,991
21.	Medicines	595,133	-	-	-	-	595,133	595,133
22.	Library Books	644,086	4,717	25,085	25,383	1,474	700,745	700,745
23.	Documentation & Dissemination	365,110	-	2,144	-	-	367,254	367,254
24.	Publication of Books	1,065,215	-	144,900	26,370	-	1,236,485	1,236,485
25.	National Productive Council	378,000	-	-	-	-	378,000	378,000
26.	MSMDC, NEW DELHI	6,504,548	-	-	-	-	6,504,548	6,504,548
27.	REGIONAL CENTRES	4,700,000	-	-	-	-	4,700,000	4,700,000
28.	TCAD, HYDERABAD	2,500,000	-	-	-	-	2,500,000	2,500,000
29.	NORTH EAST STATES	7,325,055	-	-	-	-	7,325,055	7,325,055
30.	Salary, Wages & Allowances	-	-	-	-	-	-	-
a.	Salary	11,191,129	4,166,241	937,505	576,031	427,072	17,297,978	17,297,978
b.	Wages	489,062	-	3,325	14,850	-	507,237	507,237
c.	Leave Salary/Others	-	-	-	-	-	-	-
d.	Reimbursement of tuition fee	23,040	2,400	960	-	-	26,400	26,400
e.	Reimbursement of Medical Exp.	1,146,933	107,791	18,436	21,875	13,577	1,308,612	1,308,612
f.	Leave Travel Concession	-	-	-	-	-	-	-
g.	Over time Allowance	55,631	17,721	13,085	200	132	86,769	86,769
h.	Pension & Gratuity	3,033,399	-	-	-	-	3,033,399	3,033,399
Loans & Advances		-	-	-	-	-	-	-
i.	House Building Advance	1,294,125	-	-	-	-	1,294,125	1,294,125
ii.	Conveyance Advance	517,500	-	-	-	-	517,500	517,500
iii.	Computer Advance	230,000	-	-	-	-	230,000	230,000
iv.	Festival Advance	39,000	16,500	4,500	1,200	-	61,200	61,200
v.	Fan Advance	-	-	-	-	-	-	-
vi.	Other Advances	-	-	-	28,000	-	28,000	28,000
								2,130,825



32.	Travelling Allowance	498,630	55,937	38,503	27,595	61,460	682,125
33.	Staff Training	106,546	-	-	-	-	106,546
34.	Horticulture	509,718	-	-	-	-	509,718
35.	Sanitation, Cleaning & Catering	960,255	286,046	47,778	-	212,933	1,507,012
36.	Security Services	1,408,765	161,218	153,273	-	185,742	1,908,998
37.	Electrical & Plumbing	199,060	24,836	-	-	-	223,896
38.	Contingent Expenses	-	-	-	-	-	-
	a. P.O.L	303,613	49,240	40,710	-	9,611	403,174
	b. V.R.M	208,154	31,612	12,108	-	17,860	269,734
	c. Stationery & Printing	1,306,165	24,081	26,791	30,772	28,377	1,416,186
	d. Advertisement	536,608	21,308	30,000	16,372	19,649	623,937
39.	Other Expenses -	1,094,365	345,613	-	-	276,269	1,716,247
	a. Electricity Charges	20,383	78,392	158,680	-	197,255	454,710
	b. Honorarium & Remuneration	94,313	11,364	10,348	-	-	116,025
	c. Insurance	-	-	-	-	-	-
	d. Repairs and Maintenance to:	-	-	-	-	-	-
	i. Buildings	6,000	150,685	41,435	-	4,040	202,160
	ii. Equipments	654,453	6,000	-	19,450	67,617	747,520
	iii. Electrical	109,854	-	-	-	1,861	111,715
	iv. Furniture	36,150	4,208	-	2,400	-	42,758
	v. Maintenance, Material, Labour	833,924	-	68,220	-	-	902,144
40.	Postal and Telegram	-	-	-	-	-	0
	a. Postage	440,974	8,361	5,867	8,511	21,968	485,681
	b. Telegrams	42,751	-	-	1,302	-	44,053
	c. Telephones	589,469	32,147	43,712	17,298	-	682,626
41.	Miscellaneous Expenses	-	-	-	-	-	0
	a. Uniforms	4,208	4,960	4,284	474	-	13,926
	b. Hospitality	5,908	2,787	446	1,027	28	10,196
	c. Conveyance	29,606	7,664	13,472	6,218	622	57,582
	d. Photography	8,274	3,562	1,682	1,560	-	15,078
	e. News papers & Periodicals	66,092	2,974	5,787	2,352	3,204	80,409
	f. Xerox	31,422	-	-	-	2,384	33,806
	g. Legal expenses	44,200	-	-	-	-	44,200
	h. Hindi programmes	14,400	-	-	-	-	14,400
	i. Other Miscellaneous	60,195	12,427	9,389	17,390	23,740	123,141
42.	Advances Recoverable	-	-	-	-	-	-
43.	Repayment of Loans and Advances	83,923	-	-	-	-	83,923
	a. Audit fee	7,405,888	-	-	-	-	7,405,888
	Closing balances -	-	-	-	-	-	-
	a) Cash on hand	40,000	342	-	1,000	1,000	42,342
	b) Cash at bank	-	1,273,281	201,832	84,369	157,110	1,716,591
	i) PNB A/c No.1	1,414,033	-	-	-	-	1,414,033
	ii) PNB A/c No.2	1,296,477	-	-	-	-	1,296,477
	iii) SBOP A/c No.20	45,738	-	-	-	-	45,738
	c) Post Office	-	-	-	-	-	-
	i) A/c No. 128413 (HPO)	97,306	-	-	-	-	97,306
	ii) A/c No. 760258 (MVN)	244,255	-	-	-	-	244,255
	d) Pension & Gratuity fund A/c	26,488	-	-	-	-	26,488
	Grand Total	95,557,747	7,342,230	2,269,532	1,624,375	1,963,277	108,757,160
44)	NIMH ADIP A/c	38,235,143	-	-	-	-	38,235,143
	NIMH ADIP A/c - C.B.	3,167,280	0	0	0	0	3,167,280
		41,402,423	-	-	-	-	41,402,423
45)	NIMH RRC Jabalpur A/c	11,300,000	-	-	-	-	11,300,000
	Gross Total Rs.	148,260,170	7,342,230	2,269,532	1,624,375	1,963,277	161,459,583
							11,204,548
							150,255,035

Grants released to RCs is not taken as receipt

sd/-

Accounts Officer

Schedule-1

OPENING BALANCES OF CASH, BANK AND POST OFFICE AS ON 01.04.2002

	CASH ON HAND	CASH AT BANK	POST OFFICE A/C 128413	POST OFFICE A/C 760258	P & G A/C	ADIP SCHEME	TOTAL
NIMH (HQ),	63,099	2,742,577	94,472	244,255	26,488	8,902,423	12,073,314
MSMDC, New Delhi	2,500	779,606	-	-	-	-	782,106
NIMH RC, New Delhi	-	113,626	-	-	-	-	113,626
NIMH RC, Mumbai	1,000	420,047	-	-	-	-	421,047
NIMH RC, Kolkata	1,000	121,168	-	-	-	-	122,168
Total	67,599	4,177,024	94,472	244,255	26,488	8,902,423	13,512,261

sd/-

Accounts officer

Schedule-2

SCHEDULE FOR GRANTS IN AID FROM MINISTRY FOR THE YEAR 2002-03

Sl. NO.	D.D.No./Date	Plan	Non-Plan	Total
1.	654979/04.05.2002	9,000,000	-	9,000,000
2.	655966/21.05.2002	-	11,900,000	11,900,000
3.	656728/06.06.2002	18,000,000	-	18,000,000
4.	187112/24.12.2002	27,000,000	-	27,000,000
5.	187113/24.12.2002	-	11,200,000	11,200,000
Total Rs.		54,000,000	23,100,000	77,100,000

sd/-

Accounts officer

Schedule-3

SCHEDULE FOR GRANTS FOR SPECIFIC PURPOSES FOR THE YEAR 2002-03

Sl. No.	Details	Amt. of Rs.
1.	Science & Technology Project	244,000
2.	WHO	100,000
Total		Rs. 344,000

sd/-
Accounts Officer

Schedule-4

SCHEDULE FOR GRANTS FROM OTHER SOURCE FOR THE YEAR 2002-03

(Recoverable/ adjustable in cash or kind)

Sl. No.	Details	Amt. of Rs.
1.	AYJNIHH, Mumbai	
	TCAD grant	2,500,000
	TCAD grant	558,000
	Share of CPWD, Kolkata	2,500,000
	Maintenance at Kolkata, (Bldgs)	800,000
	Share of NPC	220,500
	Share of NPC	315,000
Total		Rs. 6,893,500

sd/-
Accounts Officer

Schedule-5

SCHEDULE FOR RECOVERY OF LOANS AND ADVANCES FROM EMPLOYEES FOR THE YEAR 2002-03

Sl. No.	Item of receipt	Amt. of Rs.
1.	HOUSE BUILDING ADVANCE	667,740
2.	FESTIVAL ADVANCE	36,750
3.	CONVEYANCE ADVANCE	523,972
4.	COMPUTER ADVANCE	156,725
5.	FAN ADVANCE	750
Total		Rs. 1,385,937

sd/-
Accounts Officer



Schedule-6

**SCHEDULE OF LOANS & ADVANCES FOR THE YEAR 2002-2003
(RETURNABLE/ ADJUSTABLE IN CASH OR KIND)**

Sl.No.	Details	Amt. of Rs.
1.	NIHH	349,456
2.	IPH	500,000
3.	NIVH	500,000
4.	NIRTAR	500,000
5.	NIOH	500,000
6.	EDCIL	613,493
Total		Rs. 2,962,949

Sd/-
Accounts Officer

Schedule-7

SCHEDULE FOR BANK & POST OFFICE INTEREST FOR THE YEAR 2002-2003

Sl. No.	Details	Account no.	Amt.of Rs
1.	STATE BANK OF PATIALA	SBOP C&I 20	2,314
2.	POST OFFICE,MV NAGAR	760251	2,835
3.	POST OFFICE, SEC-BAD	128413	-
4.	MSMDC, NEW DELHI	PNB	6,936
5.	NIMH RC, NEW DELHI	PNB	3,037
6.	NIMH RC, MUMBAI	CANARA BANK	12,573
7.	NIMH RC,KOLKATA	SB of INDORE	4,317
Total Rs.			32,012

Sd/-
Accounts Officer

SCHEDULE OF INTERNAL RECEIPTS FOR THE YEAR 2002-2003

Sl. No.	Item of receipt	Amt. of Rs.
1.	General services	119,287
2.	Special Education Centre	194,264
3.	Library	485,027
4.	Family Cottage	20,120
5.	Guest House	87,200
6.	Staff quarters license fee	117,492
7.	Affiliation fee	976,324
8.	Course fee	1,729,478
9.	Sale of DSE (MR) Notes	175,632
10.	NIMH Recreation Club	4,875
11.	Sale of Tenders	19,700
12.	Scholarship	2,900
13.	EMD	136,000
14.	Donation	1,000
15.	Sale of Assets	35,111
16.	Royalties	22,865
17.	Play ground rent	19,000
18.	Other Miscellaneous	13,559
19.	Leave Salary contribution	22,542
20.	GSLIC	33,289
21.	Quarters Garbage	8,712
Total		Rs. 4,224,377

sd/-
Accounts officer

SCHEDULE FOR FINANCIAL ASSISTANCE TO TEACHER TRAINING CENTRES FOR THE YEAR 2002-03

Sl.No.	Details	Amt. of Rs.
1.	Red Cross Instt. for Mentally Handicapped	327,000
2.	Medical Care Centre Trust,	327,000
3.	Digdarshika	327,000
4.	Bala Vikas	327,000
5.	Wai Akshar Instt.	327,000
6.	Dr.TMA Pai College of Edn.	150,000
7.	Chetana	240,000
8.	Bala Vihar	327,000
9.	Deepashika D M R	160,000
10.	Social Welfare Department	200,000
11.	Chetana	327,000
12.	Navjyothi Trust, Chennai	312,945
Total		Rs. 3,351,945

sd/-
Accounts Officer



Schedule-10

**SCHEDULE FOR EXTENSION AND OUTREACH PROGRAMMES
(D D R C'S) FOR THE YEAR 2002-03**

Sl. No.	Details	Amt. of Rs.
1.	DDRC, WARDHA	525,000
2.	DDRC, GULBARGA	534,450
3.	DDRC, MADURAI	714,217
4.	DDRC, TUTICORIN	625,000
5.	DDRC, TRIVENDRUM	600,000
6.	DDRC, KOZHIKODE	800,000
7.	DDRC, THRISSUR	800,000
8.	DDRC, UJJAIN	900,000
9.	DDRC HONORARIUM, WAGES & TA/DA	249,948
Total		Rs. 5,748,615
Less Recoveries		6,773
Net amount booked in the ledger		5,741,842

sd/-

Schedule-11

SCHEDULE OF MISCELLANEOUS EXPENSES FOR THE YEAR 2002-03

Sl.No.	Items of payment	Amt. of Rs.
1.	UNIFORMS	13,926
2.	HOSPITALITY	10,196
3.	CONVEYANCE	57,582
4.	PHOTOGRAPHY	15,078
5.	NEWS PAPERS & PERIODICALS	80,409
6.	LEGAL EXPENSES	44,200
7.	XEROX	33,806
8.	HINDI PROGRAMMES	14,400
9.	OTHER MISCELLANEOUS	123,141
Total		Rs. 392,738

sd/-

Accounts Officer

SCHEDULE FOR CLOSING BALANCE FOR THE YEAR 2002-03

Sl.No. Details		Amt. of Rs.
1.	NIMH HQ	
	a. CASH AT HAND	40,000
	b. CASH AT BANK	
	PNB A/c. 01	1,414,033
	PNB A/c.02	1,296,477
	SBOP A/c.	45,738
	c. POST OFFICE A/c	A/c 128413 97307
		A/c 760258 24455
	d. PENSION & GRATUITY A/c	26488
2.	MSMDC. NEW DELHI	
	a. CASH ON HAND	342
	b. CASH AT BANK	1,273,281
3.	RC, NEW DELHI	
	a. CASH ON HAND	
	b. CASH AT BANK	201,832
4.	RC, MUMBAI	
	a. CASH ON HAND	1,000
	b. CASH AT BANK	84,368
5.	RC, KOLKATA	
	a. CASH ON HAND	1,000
	B. CASH AT BANK	157,110
6.	ADIP A/c.	3,167,280
Total		Rs. 8,050,511

sd/-
Accounts Officer

SCHEDULE OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR 2002-03

Sl. No.	Name of the asset	Book Value as on 1.4.99	Book value after 1.4.99	Addition up to 31.3.02	Addition during 2002-03	Total	Deletion	Net value	Depreciation				Net value
									Rate of Depre- ciation	Upto previous year 2001-02	For the year 2002-03	Total	
1.	Land	959,520	3,854,992	10,098,431	3,495,452	18,408,395	-	18,408,395	-	-	-	-	18,408,395
2.	Buildings												
	a. Advance to CPWD Kolkata	51,040,000	-	10,200,000	5,000,000	66,240,000	-	66,24,000	-	-	-	-	66,240,000
	b. Advance to CPWD, Mumbai	10,000,000	-	-	-	10,000,000	-	10,000,000	-	-	-	-	10,000,000
	c. Advance to CPWD, Hyd	-	-	2,200,000	1,600,000	3,800,000	-	3,800,000	-	-	-	-	3,800,000
	d. Completed Buildings	59,138,694	153,919	41,410	409,214	59,743,237	-	59,743,237	2%	10,062	12,091	22,153	59,721,084
	e. Wooden partitions	213,945	-	-	-	213,945	-	213,945	100%	-	-	-	213,945
3.	Computers	-	472483	611796	1,117,601	2,201,880	-	2,201,880	20%(Com)	484,001	440,376	924,377	-
	Others	-	447391	1,405,436	711,443	2,564,270	-	2,564,270	10%(Oth)	316,330	256,427	572,757	-
	Equipment	13,766,729	919,874	2,017,232	1,829,044	18,532,879	-	18,532,879	-	-	696,803	1,497,134	17,035,745
4.	Furniture	5,790,045	132,264	484,443	238,991	6,645,743	-	6,645,743	10%	99,622	85,570	185,192	6,460,551
5.	Transport Vehicles	2,630,866	148,862	1,214,666	-	3,994,394	372,936	3,622,158	15%	319,551	204,529	524,080	3,098,078
6.	Library Books	5,701,607	525,592	1,198,712	700,745	8,126,656	-	8,126,656	100%	1,724,304	700,745	2,425,049	5,701,607
7.	TV Spots	4,971,084	-	-	115,000	5,086,084	-	5,086,084	100%	-	115,000	115,000	4,971,084
Total		154,212,490	5,735,503	27,454,894	13,388,446	200,791,333	372,236	200,419,097	-	2,953,870	1,814,738	4,768,608	195,650,489

sd/-

Accounts Officer



SCHEDULE FOR GRANTS FROM OTHER SOURCE FOR THE YEAR 2002-2003

Sl.No.	Details	Amt. of Rs.
1.	NIMH ADIP Scheme A/c. Letter No. 4-80/2002 dt. 18.7.02 Letter No. 4-80/2002 dt. 18.10.02 Letter No. 4-80/2002 dated 20.12.02	32,500,000 12,500,000 12,500,000 7,500,000
2.	Science and Technology Project Letter No. 7-13(161) 98 dt. 24.01.03	244,000
3.	WHO dated 14.05.02	100,000
4.	AY JNHH, MUMBAI (a) CPWD, kolkata (b) Maintenance of kolkata Bldgs (c) TCAD Advt. Charges (d) Ed.CIL A/c	2,500,000 189,615 145,000 2,834,615
5.	Ed.CIL	68373
Total		Rs. 36,363,988

sd/-

Account's Officer**SCHEDULE FOR ITEMS UTILIZED FOR CAPITAL
DURING THE YEAR 2002-03**

Sl.No.	Details	Amt. of Rs.
1.	LAND	3,495,452
2.	BUILDINGS	7,009,214
3.	EQUIPMENT	1,829,044
4.	FURNITURE	238,991
5.	LIBRARY BOOKS	700,745
6.	TV SPOTS / VIDEO FILMS	115,000
Total		Rs. 13,388,446

sd/-

Accounts Officer

SCHEDULE FOR SUNDRY CREDITORS FOR THE YEAR 2002-2003

Sl. No.	Details	Opening Balance 2002-2003	Payments During The Year 2002-2003	Balance During The Year 2002-2003	Additions During The Year 2002-2003	Balance 2002-2003
1.	RECREATION CLUB	15,680	-	15,680	4,875	20,555
2.	SCHOLARSHIP	-	-	-	2,900	2,900
3.	E M D	82,850	30,000	52,850	166,000	218,850
4.	AUDIT FEE	45,000	45,000	-	85,000	85,000
5.	SECURITY DEPOSITS	409,280	390,784	18,496	352,587	371,083
6.	NORTH EASTERN STATES	609,562	609,562	-	-	-
7.	C R C, BHOPAL	5,196,239	5,196,239	-	-	-
8.	G S L I C	63,818	25,780	38,038	59,774	97,812
9.	G P F	723,883	723,883	-	-	-
10.	U N D P	1,485,766	1,485,766	-	-	-
11.	.PRINTING & STATIONERY	52,181	52,181	-	-	-
12.	REPAIRS & MAINTENANCE	124,203	124,203	-	-	-
13.	Ed cil Exp. (Refund of advance to Nis)	-	-	-	1,069,384	1,069,384
14.	CREATION OF AWARENESS	-	-	-	50,000	50,000
15.	AYJNIHH NPC AMOUNT	-	-	-	220,500	220,500
16.	OUT STANDING PAYMENTS	-	-	-	-	-
	SECURITY SERVICES	-	-	-	133,340	133,340
	SANITATION & CLEANING	-	-	-	114,479	114,479
	PLUMBING	-	-	-	56,811	56,811
	REPAIRS & MAINTENANCE	-	-	-	161,360	161,360
	Balance	8,808,462	8,683,398	125,064	2,477,010	2,602,074

sd/-

Accounts Officer

LOAN AND ADVANCES FOR THE YEAR 2002-2003

Sl. No.	DETAILS	OPENING Balance 2002-2003	Loans Recoveries during the year 2002-2003	Total during the year 2002-2003	Loans payments during the year 2002-2003	BALANCE during the year 2002-2003
1.	House Building Advance	7,003,800	667,740	6,336,060	1,294,125	7,630,185
2.	Conveyance Advance	2,247,241	523,972	1,723,269	517,500	2,240,769
3.	Computer Advance	397,408	156,725	240,683	230,000	470,683
4.	Festival Advance & Fan Advance	68,963	37,500	31,463	61,200	92,663
5.	Loans & Recoveries	689,477	-	689,477	-	689,477
6.	DDRC	9,759,000	9,759,000	-	4,819,061	4,819,061
7.	USIF	500,000	-	500,000	-	500,000
8.	GSLIC	6,280	6,280	-	-	-
9.	RCI-Masters' Training Program	-	-	-	135,422	135,422
10.	NIMH, RC, MUMBAI	272,913	272,913	-	-	-
11.	TCAD, HYDERABAD	413,000	413,000	-	-	-
12.	AYJNIHH, MUMBAI(ED-CIL)	-	-	-	278,355	278,355
Total		21,358,082	11,837,130	9,520,952	7,335,663	16,856,615

sd/-

Accounts Officer



Schedule-18

SCHEDULE OF ADIP SCHEME

Sl.No.		AMOUNT IN Rs.
A	RECEIPTS	
	1. Opening Balance as on 1-4-2002	8,902,423
	2. Grants Received in 2002-03	
	a. July, 2002	12,500,000
	b. October, 2002	12,500,000
	c. January, 2003	7,500,000
	Total	32,500,000
	Grand Total	41,402,423
B	EXPENDITURE	
	1. Distribution of Aid and Appliances for all centres	20,745,139
	2. Surgical Corrections	3,039,701
	3. Expenditure on camps awareness programmes at 8 DDRCs	3,950,000
	4. Camps awareness programmes & distribution of Aids and appliances at 8 DDRCs	8,012,826
	5. Organising camps in A.P. Districts (CRC-AP Camps)	1,828,599
	6. Awareness materials (Printing)	570,732
	7. Administrative expenses (TA/Honorarium)	238,082
	Total	38,385,079
C	LESS REFUNDS DURING THE YEAR	149,936
D	NET EXPENDITURE	38,235,143
E	BALANCE AS ON 31-03-2003	3,167,280

sd/-

Accounts Officer

COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES, BHOPAL
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2002-2003

RECEIPTS		2001-02	2002-03	PAYMENTS	2001-02	2002-03
To	Rs.	Rs.	Rs.	By	Rs.	Rs.
Opening balance	12,44,2194	5,751,658		Long Term Course (BRS, DSE& DVT)	-	15,000
Grants in Aid	11,741,000	2,660,000		Short Term Course	111,990	122,068
Reimbursement of loan	-	5,196,239		National level workshop/programme	-	-
Reimbursement of ADIP Expenses	-	3,512,826		Sports & Cultural Programmes	-	-
Bank interest & Post office A/c	23,931	70,426		Creation of Awareness	47,971	133,946
Miscellaneous	22,494	4,165		Extension and Outreach programme	243,143	-
				Research & Development	2,340	-
				Early Intervention Programme	2700	-
				Land	-	-
				Buildings	5,000,000	3,500,000
				Equipments	786,249	788,032
				Transport Vehicles	-	-
				Furniture	114,953	257,697
				Library Books	88,171	68,348
				Documentation & Dissemination	6,450	9,948
				Printing of Books	-	-
				Repairs, Maintenance & Petty work	106,055	172,466
				Salaries, Wages & Allowances	980,649	2,179,096
				Loans & Advances	-	72,000
				Staff Training	-	3,000
				Traveling Allowances	350,638	241,065
				Horticulture	-	-
				Security Services	66,300	87,272
				Sanitation & Cleaning	27,363	54,753
				Electrical & Plumbing	-	-
				Honarium & Remuneration	426,104	561,161
				Publicity & Advertisement	81,197	4,000
				Printing & Stationery	130,897	250,878
				Electricity	17,593	83,976
				Conveyance / Transport	-	133,962
				Postage, Telegram & Telephone	93,809	142,894
				Insurance	-	-
				Advances recoverable/adjustable	7,413,321	-
				NIMH ADIP Scheme	2,245,431	-
				Miscellaneous	134,637	257,746
				Closing Balances	-	-
				Cash on hand	-	5,000
				Cash at Bank	5,751,658	8,051,006
Total Rs.	24,229,619	17,195,314		Total	24,229,619	17,195,314

COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES, BHOPAL
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2003

EXPENDITURE	2001-02	2002-03	INCOME	2001-02	2002-03
To	Rs.	Rs.	By	Rs.	Rs.
Fin Asst to Teacher Trg. Centres	0	0	Grants in aid	11,741,000	2,660,000
Long Term Course(BRS, DSE&DVT)	0	15,000	Grants prior period	0	5,196,239
Short Term Course	111,990	122,068		11,741,000	7,856,239
National level workshop/programme	0	0	Less: Utilised for Capital Items	5,989,373	4,614,077
Sports & Cultural Programmes	0	0		5,751,627	3,242,162
Creation of Awareness	47,971	133,946	Add:	-	-
Rural camps/Viklang Bandhu	0	0	Bank and Post office Interest	23,931	70,426
Extension & Outreach programme	243,143	0	Miscellaneous Receipts	22,494	4,165
Ednl.Prog For Low Cost incidence	0	0			
Research & Development	2,340	0	Excess of Expenditure over income	-	1,493,515
Information Technology	0	0			
Development of Living Skill kit	0	0			
Early Intervention services	2,700	0			
Documentation & Dissemination	6,450	9,948			
Printing of Books	0	0			
Repairs & Petty works	106,055	172,466			
Salaries, Wages & Allowances	980,649	2,179,096			
Staff Training	0	3,000			
Travelling Allowances	350,638	241,065			
Horticulture	0	0			
Security Services	66,300	87,272			
Sanitation & Cleaning	27,363	54,753			
Electricity & Plumbing	-	0			
Honarium & Remuneration	426,104	561,161			
Publicity & Advertisement	81,197	4,000			
Printing & Stationery	130,897	250,878			
Electricity Charges	17,593	83,976			
Conveyance/Transport	0	133,962			
Medicines	0	0			
Postage, Telegram & Telephone	93,809	142,894			
Insurance	0	0			
Advance Recoverable/adjustable	0	0			
Miscellaneous	134,637	257,746			
NIMH ADIP Scheme	2,245,431	0			
Depreciation	244,036	357,037			
Prior period adjustment	0	0			
Loss on Sale of Assets	-	0			
Excess of Income over Expenditure	478,749	-			
Gross Total Rs.	5,798,052	4,810,268		5,798,052	4,810,268



COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES, BHOPAL
BALANCE SHEET ASON 31ST MARCH, 2003

Liabilities	As on 31.03.2002	As on 31.03.2003	Assets	As on 31.03.2002	As on 31.03.2003
Capital			Fixed Assets less		
Capital Fund			Land		
(Grants in Aid from Govt. of India)	Rs. 7,550,699	Rs. 12,164,776		Rs.	Rs.
Current Liabilities & Provisions			Buildings (Deposits with CPWD)	6,000,000	9,500,000
Sundry Creditors	2,217,582	0			
			Equipments	860,120	1,460,196
			Furniture	383,076	603,507
Reserves & Surplus			Transport Vehicles	0	0
(Excess of Income over Exp)	10,639,894	7,526,933			
			Current Assets, Loans & Advances		
			Loans and Advances	7,413,321	72,000
			Cash and Bank Balances	5,751,658	8,056,006
Gross Total Rs	20,408,175	19,691,709		20,408,175	19,691,709

sd/-

OFFICER-IN-CHARGE

sd/-

ACCOUNTS OFFICER

sd/-

DEPUTY DIRECTOR (ADMN.) I/c.

sd/-

DIRECTOR



ANNUAL ACCOUNTS FOR THE YEAR 2002-2003

NOTES FORMING PART OF THE ANNUAL ACCOUNTS

1. The Accounts of NIMH, Secunderabad for the year 2002-03 are in the form of:
 - i) Receipts and Payments Account for the year 2002-03
 - ii) Income and Expenditure Account for the year ended 31st March, 2003
 - iii) Balance Sheet as on 31st March, 2003
2. The Accounts of RRC, Jabalpur for the year 2002-03 are yet to be received from the organisation. However, the details of Receipts of grants and release of grants have been mentioned in the Receipts and Payments Account for the year 2002-03, as NIMH has no control over the organisation.
3. Schedules forming part of the Accounts have been attached wherever necessary.
4. The accounts have been prepared on accrual basis.
5. Depreciation is being provided on straight line method on the assets acquired on or after 01.04.1999.
6. Accounting policies have been prepared and they are being followed.
7. Deposits with P&T of Rs. 96,090/- have to be analyzed for write off.
8. The fixed assets less depreciation stood at Rs. 19,56,50,489/-.
9. Out of the total receipts of Rs. 15,02,55,036/- (which includes opening balances, grants-in -aid, grants for specific purposes, loans recovered, loans and advances and internal receipts).The amount spent on various activities is Rs. 14,22,04,585/- leaving the unspent balance of Rs. 80,50,511/- as on 31.03.2003.
10. The physical verification of the assets and stores for the year 2002-03 is in progress.
11. The utilization certificate for the grants released by the Ministry has been furnished and there are no pending utilization certificates.
12. The figures have been regrouped wherever necessary.

sd/-

ACCOUNTS OFFICER

ANNEXURE-I

RESULTS OF DSE (MR) ANNUAL EXAMINATION 2002-03

Sl. No.	Name of the Centre	No. of the candidates appeared	Result				Failed	Total Qualified (%)
			Distinction	1st Class	2nd Class	Pass		
01.	NIMH,RC, New Delhi	21	16	5	0	0	0	100
02.	NIMH,RC, Mumbai	19	7	9	2	0	1	95
03.	NIMH,RC, Kolkata	21	1	11	4	1	4	81
04.	Bala Vihar, Chennai	20	7	13	0	0	0	100
05.	Dr. T.M.A.Pai, Udupi	20	14	5	0	0	1	95
06.	Chetana, Lucknow	20	6	8	4	0	2	90
07.	Deepshikha, Ranchi	20	4	13	1	0	2	90
08.	Chetana, Bhubaneswar	21	5	14	2	0	0	100
09.	Mon Vikaskendra, Guwahati	18	12	5	0	0	1	95
10.	Digdarshika, Bhopal	18	5	10	3	0	0	100
11.	THPI, Hyderabad	18	8	7	1	0	2	90
12.	Balavikas, Trivandrum	19	1	15	3	0	0	100
13.	Nirmala Sadan, Muvattupuzha	20	17	3	0	0	0	100
14.	Wai Akshar Inst., Wai Satara	20	1	18	1	0	0	100
15.	RTC, Jaipur	16	4	7	5	0	0	100
16.	Medical Care, Vadodara	20	14	5	1	0	0	100
17.	Arpan Institute, Rohtak	20	4	8	7	0	1	95
18.	RASS, Tirupati	19	8	4	5	0	2	90
19.	St. Agnes School, Mangalore	20	18	1	1	0	0	100
20.	THPI, Rajahmundry	18	0	5	8	4	1	95
21.	Clarke School, Chennai	9	2	1	6	0	0	100
22.	AWH, Calicut	40	31	9	0	0	0	100
23.	Mind's College, Mumbai	20	5	6	8	0	1	95
24.	Alakendu Bodh, Kolkata	14	9	5	0	0	0	100
25.	Matoshri Janakidevi, Nagpur	20	5	13	1	0	1	95
26.	CIMR, Trivandrum	19	15	4	0	0	0	100
27.	B.M. Institute, Ahmedabad	20	2	12	6	0	0	100



Sl. No.	Name of the Centre	No. of the candidates appeared	Result				Failed	Total Qualified (%)
			Distinction	1st Class	2nd Class	Pass		
28.	Probodhini Centre, Nasik	20	5	14	0	0	1	95
29.	Dilkhush. Mumbai	20	12	7	0	0	1	95
30.	Kamayani, Pune	19	4	13	2	0	0	100
31.	YMCA, New Delhi	20	3	7	8	0	2	90
32.	Amarjyothi, New Delhi	20	9	7	2	0	2	90
33.	KPAMRC, Bangalore	20	7	7	5	0	1	95
34.	DSWMRC, New Delhi	12	8	4	0	0	0	100
35.	Soc. for Mental Health, Burdwan	20	7	13	0	0	0	100
36.	Faith India, Ernakulam	20	20	0	0	0	0	100
37.	Monvikas Kendra, Kolkata	20	6	12	2	0	0	100
38.	AMRI, Patna	11	0	8	1	0	2	82
39.	Aakanksha, Raipur	14	7	7	0	0	0	100
40.	All Manipur, Imphal	20	3	15	0	0	2	90
41.	Gujarat Kelavani, Ahmedabad	20	15	5	0	0	0	100
42.	C.H. Memorial, Trivandrum	20	14	6	0	0	0	100
43.	KVM. College, Alappuzha	20	19	0	0	0	1	95
44.	Holy Cross, Tiruchirapalli	20	19	1	0	0	0	100
45.	Sneha Sadan, Ernakulam	20	17	2	0	0	1	95
46.	RAPHAEL, Dehradun	20	3	6	7	1	3	85
47.	Pope Paul, Thrissur	19	10	8	1	0	0	100
48.	CRC, Guwahati	20	6	11	0	0	3	85
49.	Integrated, Varanasi	20	1	7	12	0	0	100
50.	B. D. Human, W. Bengal	20	0	10	10	0	0	100
Total		965	416	386	119	6	38	

SHORT TERM TRAINING PROGRAMMES CONDUCTED DURING 2002-03

Sl. No.	Name of the Short term course	Venue	Dates	No. of Participants
1.	Training programme for MRWs	NIMH, Secunderabad	18 April, 2002	20
2.	Refresher course	NIMH Regional Centre, Mumbai	15-26 April, 2002	32
3.	Workshop on vocational training	NIMH Regional Centre, Mumbai	2-3 May, 2002	30
4.	Training programme for siblings	MSMDC, New Delhi	4 May, 2002	40
5.	Training programme for community level workers	MSMDC, New Delhi	11 May, 2002	30
6.	Workshop on disabilities	Shelter, Kolkata	29 May, 2002	46
7.	Workshop on vocational training and job placement	Shelter, Kolkata	30-31 May, 2002	32
8.	Workshop on development of community referenced curriculum	Shelter, Kolkata	30 May to 1 June, 2002	43
9.	Orientation programme for primary school teachers and management of learning problems in regular schools	Nobel Mission, Kolkata	2-3 June, 2002	60
10.	Workshop on transition from school to work	Nobel Mission, Kolkata	4-5 June, 2002	81
11.	Workshop on stress management	NIMH, Secunderabad	2-4 July, 2002	20
12.	Training programme for master trainers of DIET and SCERT on orienting primary school teachers on learning problems in regular schools	NIMH, Secunderabad	8-10 July, 2002	45
13.	Master trainers programme for caregivers	NIMH, Secunderabad	15-26 July, 2002	22
14.	Orientation programme to master trainers on education of children	NIMH, Secunderabad	29-31 July, 2002	22



Sl. No.	Name of the Short term course	Venue	Dates	No. of Participants
15.	Orientation programme for anganwadi workers and teachers	Nakur, Saharnpur	03 August, 2002	180
16.	Training programme for caregivers	MSMDC, New Delhi	23-24 August, 2002	40
17.	Workshop on inputs in therapeutics	NIMH, Secunderabad	27-28 August, 2002	21
18.	Training programme on pervasive developmental disorders	Asansol Anandam, Asansol	27-28 August, 2002	30
19.	Training programme for staff of SCERT/DIET	NIMH, Secunderabad	19-30 August, 2002	13
20.	Workshop on behaviour modification	NIMH, Secunderabad	2-5 September, 2002	33
21.	Workshop on early intervention	NIRTAR, Bhubaneswar	12 September, 2002	20
22.	Workshop on support to children with disabilities	NIMH, Secunderabad	16-20 September, 2002	26
23.	Advanced course on vocational training	NIMH, Secunderabad	17-20 September, 2002	22
24.	State level workshop	Nagaland	25-26 September, 2002	43
25.	Orientation programme for regular school teachers	Deepalaya, New Delhi	16 October, 2002	27
26.	Workshop on special education	Jankidevi Atkar Special School, New Delhi	23 October, 2002	25
27.	Workshop on Media and Disability	NIMH, Secunderabad	30 October, 2002	40
28.	State level workshop	Agartala	31 October to 1 November, 2002	49
29.	Orientation programme for health workers	Safdarjung Hospital, New Delhi	8 November, 2002	160
30.	Orientation programme for community workers	Sai Ujjala, New Delhi	12 November, 2002	100
31.	Workshop on identification and management strategies in pervasive developmental disorders	NIMH, Secunderabad	13-15 November, 2002	18

Sl. No.	Name of the Short term course	Venue	Dates	No.of Participants
32.	Workshop on stress management	NIMH Regional Centre, New Delhi	15 November, 2002	27
33.	State level workshop	Nagarlagon, Arunachal Pradesh	14-15 November, 2002	39
34.	Training programme for balwadi teachers	MSMDC, New Delhi	26 November, 2002	15
35.	Master trainers programme on prevention and early identification of disabilities	Aizawal, Mizoram	26-28 November, 2002	25
36.	Workshop on support to children with disabilities	NIMH, Secunderabad	25-29 November, 2002	34
37.	Workshop for NGOs on consultative process of Velugu sub-project	NIMH, Secunderabad	5 December, 2002	75
38.	Refresher course for master trainers of caregivers	NIMH, Secunderabad	18-20 December, 2002	25
39.	Orientation programme on learning disabilities	Sai Pragya Institute, New Delhi	20-21 December, 2002	27
40.	Training programme on sourcing of innovative vocational training for persons with mental retardation	NIMH, Secunderabad	7-9 January, 2003	27
41.	Training programme for anganwadi workers	NIMH, Secunderabad	20-21 January, 2003	53
42.	Workshop on support to children with disabilities	NIMH, Secunderabad	22-24 January, 2003	19
43.	Master trainers programme for caregivers	NIMH, Secunderabad	20-31 January, 2003	21
44.	Orientation programme on early childhood special education practices in inclusive education	NIMH, Secunderabad	30-31 January, 2003	47
45.	Training programme to training master trainers in public awareness	NIMH Regional Centre, Mumbai	19-22 February, 2003	16
46.	Orientation programme for anganwadi workers	NIMH Regional Centre, New Delhi	27-28 March, 2003	29



Sl. No.	Name of the Short term course	Venue	Dates	No. of Participants
47.	Workshop on use of teaching learning material	NIMH Regional Centre, New Delhi	31 March, 2003	32
48 to 79	Orientation programmes conducted during identification camps in Andhra Pradesh	Various places in Andhra Pradesh	Sub-total Throughout the year	1,881 2,681
80 to 165	Orientation programmes conducted at DDRCs	All DDRCs	Throughout the year	5,282
166 to 251	Training programmes for persons with disabilities	All DDRCs	Throughout the year	5,898
TOTAL				15,742

PARENT TRAINING PROGRAMMES CONDUCTED DURING 2002-03

Sl. No.	Place	Date	No. of Participants
1.	NIMH, Secunderabad	9 April, 2002	54
2.	Ankur, New Delhi	25 April, 2002	40
3.	Inspiration, New Delhi	9 May, 2002	45
4.	Biwandi, Thane	6-7 June, 2002	30
5.	NIMH, Secunderabad	27 June, 2002	16
6.	NIMH, Secunderabad	28 June, 2002	7
7.	NIMH, Secunderabad	5 July, 2002	10
8.	Save the children for special care, Mumbai	10-11 July, 2002	34
9.	NIMH, Secunderabad	12 July, 2002	10
10.	NIMH RC, New Delhi	26-27 July, 2002	21
11.	Sai Pragya, New Delhi	11-12 August, 2002	25
12.	NIMH, Secunderabad	30 August, 2002	10
13.	NIMH, Secunderabad	30 August, 2002	8
14.	NIMH, Secunderabad	25 September, 2002	12
15.	NIMH, Secunderabad	27 September, 2002	8
16.	Ambuja Manovikas Kendra, Ropar	26-27 September, 2002	67
17.	Kohinoor Institute, Nagpur	22 October, 2002	25
18.	Jankidevi Atkar Special School, New Delhi	23 October, 2002	30



Sl. No.	Place	Date	No. of Participants
19.	NIMH, Secunderabad	31 October, 2002	15
20.	NIMH, Secunderabad	31 October, 2002	7
21.	Mata Bhagwati Chadha Niketan, Noida	31 October and 1 November, 2002	170
22.	NIMH, Secunderabad	29 November, 2002	10
23.	Safdarjung Hospital, New Delhi	2 December, 2002	50
24.	NIMH, Secunderabad	31 December, 2002	5
25.	Mother Home, New Delhi	18 January, 2003	20
26.	Prabha Institute, New Delhi	24 January, 2003	50
27.	NIMH, Secunderabad	31 January, 2003	9
28.	NIMH, Secunderabad	31 January, 2003	8
29.	MSMDC, New Delhi	31 January and 1 February, 2003	45
30.	NIMH, Secunderabad	7 February, 2003	5
31.	MSMDC, New Delhi	14 February, 2003	30
32.	MSMDC, New Delhi	21-22 March, 2003	15
33.	NIMH RC, Kolkata	28 March, 2003	22
34.	NIMH, Secunderabad	31 March, 2003	8
	Total		921
35 to 117	Training programmes conducted at DDRCs	Throughout the year	2,513
	TOTAL		3,434

OUTREACH CAMPS CONDUCTED DURING 2002-03

Sl. No.	Place of Camp	Date of the Camp	Beneficiaries		
			Male	Female	Total
1.	Ettayapuram, Toothukudi	10.04.02	48	98	146
2.	Villathikulam, Toothukudi	22.04.02	46	57	103
3.	Kulathoor, Toothukudi	24.04.02	10	24	34
4.	V.K.Salgar, THC Aland TQ, Gulbarga	24.04.02	87	127	214
5.	Kadaganchi, PHC Aland, Gulbarga	24.04.02	109	106	215
6.	Atmakur, Nellore (Dt)	19.04.02	157	106	263
7.	Parvathipuram, Vizianagaram (Dt)	24.04.02	103	168	271
8.	Ghanpur Stn., Warangal (Dt.)	30.04.02	290	146	436
9.	Janpad Panchayat (PAAT), Ujjain	26.04.02	20	27	47
10.	Makdon, Ujjain	28.04.02	06	27	33
11.	Thrissur, Kerala	29.04.02	36	72	108
12.	Thrissur, Kerala	03.04.02	41	64	105
13.	AWH Spl School, Kottakal, Kozhikode	07.04.02	31	72	103
14.	Manjeri, Kozhikode	04.04.02	26	73	99
15.	Kozhikode, Kerala	26.04.02	21	34	55
16.	Medical College, Kozhikode	29.04.02	10	29	39
17.	Medical College, Kozhikode	02.04.02	10	49	59
18.	Medical College, Kozhikode	09.04.02	12	30	42
19.	Medical College, Kozhikode	16.04.02	12	48	60
20.	Medical College, Kozhikode	23.04.02	12	42	54
21.	Sakkipatti, Madurai	30.04.02	35	70	105
22.	T.Kallupatti, Madurai	09.04.02	31	74	105
23.	Khargone, Bhopal	30.04.02	32	41	73
24.	Jabalpur, Madhya Pradesh	05.04.02	19	22	41
25.	Nimmanwada, Bhopal	16.04.02	07	10	17
26.	Sehore, Bhopal	23.04.02	76	98	174
27.	Karakunlam, Thiruvananthapuram	30.04.02	20	31	51
28.	Peringamala, Thiruvananthapuram	03.04.02	22	31	53
29.	Peringamala, Thiruvananthapuram	04.04.02	36	49	85
30.	Panamana, Thiruvananthapuram	11.04.02	74	84	158
31.	BRC Kattakada, Thiruvananthapuram	21.04.02	29	76	105
32.	Vamanapuram, Thiruvananthapuram	22.04.02	09	16	25
33.	Naniyode, Thiruvananthapuram	23.04.02	28	40	68
34.	NAB Nelimode, Thiruvananthapuram	25.04.02	06	12	18
35.	Vamanapuram, Thiruvananthapuram	29.04.02	24	45	69
36.	Karanja, Wardha	30.04.02	09	36	45
37.	Aarvi, Wardha	03.04.02	21	54	75



Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
38.	Pulgao, Wardha	06.04.02	25	69	94
39.	Bhindi, Wardha	10.04.02	16	19	35
40.	Wander, Wardha	12.04.02	14	33	47
41.	Samudrapur, Wardha	17.04.02	21	57	78
42.	Selu, Wardha	24.04.02	28	69	97
43.	Pudunagaram Panchayat, Thrissur	27.04.02	91	139	230
44.	Hinganghat, Wardha	27.05.02	30	59	89
45.	Thirthala at Koottanad, Thrissur	19.04.02	72	124	196
46.	Alathood, Thrissur	24.04.02	28	59	87
47.	Kunnathur, Madurai	30.04.02	36	45	81
48.	M.Subrapuram, Madurai	09.04.02	18	31	49
49.	Nanniyodu, Thiruvananthapuram	30.04.02	20	18	38
50.	Periyur, Madurai	02.05.02	41	44	85
51.	L.N.Peta, Srikakulam	25.05.02	140	119	259
52.	Aland GH, Gulbarga	30.04.02	49	26	75
53.	Madanhipparga CHC, Gulbarga	15.05.02	67	77	144
54.	Vembar, Thoothukudi	22.05.02	11	15	26
55.	Bomiapuram, Thoothukudi	28.05.02	11	10	21
56.	Savangi, Wardha	30.05.02	32	80	112
57.	SeoniMalva, Bhopal	19.05.02	12	42	54
58.	Rupadhi (TARA) Block, Ujjain	10.05.02	23	41	64
59.	Limrdhit (TARA) Block, Ujjain	03.05.02	38	38	76
60.	Khalli (TARA) Block, Ujjain	06.05.02	07	25	32
61.	ITAA (TARA) Block, Ujjain	10.05.02	22	36	58
62.	DDRC-Ujjain	13.05.02	98	29	127
63.	Karnch (TARA)Block, Ujjain	19.05.02	35	23	58
64.	St.Mary's School, Ujjain	20.05.02	36	68	104
65.	Nanrad(TARNA) Block, Ujjain	23.05.02	34	66	100
66.	Chemnacheri, Kozhikode	27.05.02	57	73	130
67.	Nanminda, Kozhikode	09.05.02	56	62	118
68.	Elathur, Kozhikode	16.05.02	38	39	77
69.	Chengottukavu, Kozhikode	23.05.02	69	69	138
70.	DDRC, Kozhikode	27.05.02	37	118	155
71.	Medical College, Kozhikode	30.05.02	16	26	42
72.	Medical College, Kozhikode	07.05.02	11	36	47
73.	Kozhikode, Kerala	14.05.02	16	38	54
74.	Kozhikode, Kerala	18.05.02	21	70	91
75.	Medical College, Kozhikode	21.05.02	21	53	74
76.	Medical College, Kozhikode	25.05.02	43	81	124
77.	Srikrishnapuram, Thrissur	28.05.02	149	169	318
78.	Kozhalmannam, Thrissur	15.05.02	102	122	224
79.	Govt.L.P.School, Thrissur	18.05.02	108	175	283

Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
80.	Ottapalem, Thrissur	20.05.02	99	152	251
81.	Maruthod Panchayat, Thrissur	22.05.02	61	87	148
82.	Nenmara, Thrissur	23.05.02	69	79	148
83.	Nanniyodu, Thiruvananthapuram	25.05.02	20	18	38
84.	Vembayam, Thiruvananthapuram	02.05.02	13	31	44
85.	Arruvikkara, Thiruvananthapuram	02.05.02	26	25	51
86.	Vamanapuram, Thiruvananthapuram	04.05.02	24	16	40
87.	Nanniyodu, Thiruvananthapuram	07.05.02	21	32	53
88.	Nellanandu, Thiruvananthapuram	09.05.02	40	50	90
89.	Pangodu, Thiruvananthapuram	14.05.02	42	66	108
90.	Kollayil, Thiruvananthapuram	16.05.02	45	53	98
91.	Pullampara, Thiruvananthapuram	17.05.02	42	41	83
92.	Aryankodu, Thiruvananthapuram	21.05.02	14	09	23
93.	Venganoor, Thiruvananthapuram	23.05.02	39	46	85
94.	Aryankodu, Thiruvananthapuram	25.05.02	15	15	30
95.	Kallikadu, Thiruvananthapuram	29.05.02	98	74	172
96.	Kallara, Thiruvananthapuram	30.05.02	26	32	58
97.	DDRC, Thiruvananthapuram	30.05.02	94		94
98.	Pangodu, Thiruvananthapuram	25.05.02	45	73	118
99.	Nimbarga, PHC, Aland, Gulbarga	23.05.02	43	77	120
100.	Shahapur, Gulbarga	15.06.02	137	103	240
101.	Kallikudi, Madurai	24.06.02	48	79	127
102.	Kayathar, Thoothukudi	05.06.02	33	49	82
103.	Kalugumalai, Thoothukudi	21.06.02	29	59	88
104.	Dewas, Bhopal	24.06.02	31	103	134
105.	Harda, Bhopal	04.06.02	06	15	21
106.	Seethanagaram, Vizianagaram	14.06.02	358	275	633
107.	Kothavalasa, Vizianagaram	15.06.02	303	343	646
108.	Kotapadu, Srikakulam	16.06.02	210	246	456
109.	Srirampur, Karimnagar	21.06.02	217	197	414
110.	L.N.Peta, Srikakulam	25.06.02	22	13	35
111.	Aasti, Wardha	11.06.02	45	67	112
112.	Wani, Wardha	16.06.02	36	58	94
113.	Mahidpur, Ujjain	12.06.02	02	08	10
114.	Karodiya, Ujjain	31.05.02	30	40	70
115.	Kanardi(Tarana), Ujjain	03.06.02	15	30	45
116.	Kanasiya(tarana), Ujjain	06.06.02	37	64	101
117.	St. Mary H.S. School, Ujjain	24.06.02	55	137	192
118.	DDRC, Kozhikode	23.05.02	38	43	81
119.	Kazargode, Kozhikode	21.06.02	54	66	120
120.	Medical College, Kozhikode	28.06.02	35	66	101
121.	Medical College, Kozhikode	01.06.02	43	85	



Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
122.	Medical College, Kozhikode	04.06.02	35	74	109
123.	Medical College, Kozhikode	11.06.02	35	69	104
124.	Medical College, Kozhikode	15.06.02	30	61	91
125.	Medical College, Kozhikode	18.06.02	39	45	84
126.	Medical College, Kozhikode	22.06.02	33	48	81
127.	Medical College, Kozhikode	25.06.02	23	59	82
128.	DDRC, Thrissur	29.06.02	33	46	79
129.	DDRC, Thrissur	27.06.02	42	55	97
130.	Mannikkal, Thiruvananthapuram	29.06.02	14	11	25
131.	Kallara, Thiruvananthapuram	04.06.02	30	41	71
132.	Mannikkal, Thiruvananthapuram	06.06.02	44	58	102
133.	Kallara, Thiruvananthapuram	11.06.02	27	23	50
134.	DDRC, Thiruvananthapuram	13.06.02	17	10	27
135.	Vellarada, Thiruvananthapuram	15.06.02	41	51	92
136.	Balavikas Intitute, Thiruvananthapuram	28.06.02	35	40	75
137.	Otasekharmangalam, Thiruvananthapuram	29.06.02	48	46	94
138.	Gogi PHC, Shahpur, Gulbarga	25.06.02	111	120	231
139.	Doranali PHC, Shahapur, Gulbarga	06.07.02	112	167	279
140.	Rajupalem, Guntur	06.07.02	261	231	492
141.	Piduguralla, Guntur	07.07.02	355	344	699
142.	Badvel, Cuddapah	07.07.02	199	147	346
143.	Indukurpet, Nellore	19.07.02	95	65	160
144.	Gantiyada, Vizianagaram	25.07.02	359	554	913
145.	Chodavaram, Vizianagaram	26.07.02	350	362	712
146.	Palakonda, Visakhapatnam	27.07.02	199	374	573
147.	Pudur, Thoothukudi	20.07.02	33	67	100
148.	Nagalapuram, Thoothukudi	26.07.02	41	48	89
149.	Muvattupuzha, Thrissur	29.07.02	76	107	183
150.	Vaduvakode Block(EKM), Thrissur	19.07.02	49	57	106
151.	A.W.H.Deaf school, Thrissur	24.07.02	17	31	48
152.	DDRC, Thrissur	26.07.02	42	111	153
153.	Balusseri Block, Kozhikode	29.07.02	43	32	75
154.	Balusseri Block, Kozhikode	16.07.02	55	57	112
155.	DDRC, Kozhikode	18.07.02	79	189	268
156.	Medical College, Kozhikode	23.07.02	18	31	49
157.	Medical College, Kozhikode	02.07.02	24	45	69
158.	Medical College, Kozhikode	09.07.02	21	36	57
159.	Medical College, Kozhikode	16.07.02	16	31	47
160.	Medical College, Kozhikode	23.07.02	28	44	72
161.	Sasthamkotta, Thiruvananthapuram	30.07.02	48	115	163
162.	Manallor, Thiruvananthapuram	03.07.02	119	119	238

Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
163.	Mookambika, Thiruvananthapuram	04.07.02	65	93	158
164.	Manallor, Thiruvananthapuram	12.07.02	26	80	106
165.	DDRC, Thiruvananthapuram	15.07.02	34	70	104
166.	Perumalmalai, Madurai	17.07.02	24	27	51
167.	Paat, Tarana f/o, Ujjain	13.07.02	09	18	27
168.	Makadon, Tarana f/o, Ujjain	08.07.02	11	17	28
169.	Kayatha, Asst. Tarana, Ujjain	15.07.02	14	15	29
170.	I.E.D. '1' Asst., Ujjain	22.07.02	04	04	08
171.	I.E.D. '2' Asst., Ujjain	10.07.02	06	14	20
172.	I.E.D. '3' Asst., Ujjain	17.08.02	05	13	18
173.	Aasti, Wardha	24.08.02	16	34	50
174.	Arvi, Wardha	16.07.02	56	164	220
175.	Dewas, Bhopal	21.07.02	10	42	52
176.	Dolriya, Bhopal	05.07.02	39	66	105
177.	Sawangi, Bhopal	19.07.02	101	185	286
178.	Wadegera, PHC, Gulbarga	27.07.02	104	133	237
179.	Yadgiri, Gulbarga	16.08.02	210	269	479
180.	Tharuvaikulam, Thoothukudi	23.08.02	18	14	32
181.	Kovilipatti, Thoothukudi	29.08.02	50	73	123
182.	Pulgaon, Wardha	31.08.02	18	39	57
183.	DDRC, Wardha	11.08.02	06	16	22
184.	Harda, Bhopal	24.08.02	12	44	56
185.	Sawangi, Bhopal	20.08.02	23	47	70
186.	Kallikudi, Madurai	23.08.02	35	40	75
187.	Kachakati, Madurai	14.08.02	30	28	58
188.	Melnatchikulam, Madurai	22.08.02	20	19	39
189.	Pydiparru, W. Godavari	17.08.02	146	98	244
190.	Saaravakota, Srikakulam	13.08.02	142	205	347
191.	Pachipenta, Vizianagaram	14.08.02	189	441	630
192.	Palakollu, W. Godavari	31.08.02	76	41	117
193.	I.E.D. 4th Asst camp, Ujjain	24.08.02	33	65	98
194.	I.E.D. 5th Asst camp, Ujjain	31.07.02	01	06	07
195.	I.E.D. 6th Asst camp, Ujjain	07.08.02	02	05	07
196.	VH Asst camp, Nalkheda, Ujjain	14.08.02	60	40	100
197.	Aryancodu, Thiruvananthapuram	25.08.02	44	49	93
198.	Chavamra, Thiruvananthapuram	05.08.02	34	65	99
199.	Kalliyoor, Thiruvananthapuram	26.08.02	49	61	110
200.	Pattambi, Thrissur	31.08.02	33	30	63
201.	Orumanyoor panch, Thrissur	17.08.02	35	49	84
202.	Ashakiran spl. School, Kozhikode	31.08.02	35	105	140
203.	Madavoor panch, Kozhikode	08.08.02	63	72	135
204.	Quilandy municipalty, Kozhikode	16.08.02	85	77	162



Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
205.	DDRC, Kozhikode	19.08.02	132	172	304
206.	Medical camps, Kozhikode	23.08.02	33	43	76
207.	Medical College, Kozhikode	13.08.02	23	34	57
208.	Panchayat Afzalpur, Gulbarga	31.08.02	08	20	28
209.	Katarimangalam, Thoothukudi	04.09.02	34	54	88
210.	Villicheri, Thoothukudi	20.09.02	19	25	44
211.	Wani, Wardha	23.09.02	15	10	25
212.	Hinganghat, Wardha	16.09.02	17	59	76
213.	Ratlam, Bhopal	29.09.02	35	90	125
214.	Sidhi, Bhopal	06.09.02	199	466	665
215.	Sivagangai, Madurai	13.09.02	153	241	394
216.	M.Puliyankulam, Madurai	14.09.02	31	47	78
217.	Keswal, Tarana, Ujjain	28.09.02	28	33	61
218.	Kanasiya, Tarana, Ujjain	01.09.02	20	46	66
219.	Tarana, Ujjain	06.09.02	07	21	28
220.	Limbadi, Ujjain	08.09.02	06	10	16
221.	Ratlam, Ujjain	13.09.02	22	68	90
222.	Susner(shajapur), Ujjain	06.09.02	120	130	250
223.	Pandlam, Thiruvananthapuram	15.09.02	40	91	131
224.	Kundara, Thiruvananthapuram	12.09.02	31	68	99
225.	Pandalam Thekkekkara Panchayat Thiruvananthapuram	15.09.02	29	37	66
226.	Pravur (EKM), Thrissur	19.09.02	48	26	74
227.	Vypin (EKM), Thrissur	20.09.02	46	81	127
228.	Erankulam, Thrissur	23.09.02	20	81	101
229.	Thiruvampadi, Kozhikode	27.09.02	32	110	142
230.	Mankada, Kozhikode	21.09.02	40	111	151
231.	Medical college, Kozhikode	27.09.02	26	45	71
232.	Medical college, Kozhikode	03.09.02	19	28	47
233.	Medical college, Kozhikode	10.09.02	12	39	51
234.	Medical college, Kozhikode	17.09.02	24	30	54
235.	Dolariya, Bhopal	24.09.02	164	225	389
236.	Ratlam, Bhopal	28.06.02	4	9	13
237.	Sidhi, Bhopal	04.10.02	96	194	290
238.	DDRC, Ujjain	11.10.02	5	14	19
239.	Afzalpur taluka, Sulepet, Gulbarga		22	33	55
240.	Chincholi taluka, Gulbarga	19.10.02	13	14	27
241.	Choudapur, Gulbarga	21.10.02	10	13	23
242.	Chandapur, Gulbarga	22.10.02	16	12	28
243.	Chandapur, Gulbarga	24.10.02	19	30	49
244.	Chandapur, Gulbarga	26.10.02	12	24	36
245.	Chandapur, Gulbarga	28.10.02	13	29	42

Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
246.	Chandapur, Gulbarga	28.10.02	12	12	24
247.	Chandapur, Gulbarga	29.10.02	8	7	15
248.	Uttoor, Adillabad	11.10.02	239	138	377
249.	Medical college, Kozhikode	31.10.02	12	16	28
250.	Medical college, Kozhikode	01.10.02	12	16	28
251.	Medical college, Kozhikode	08.10.02	16	36	52
252.	Ratlam, Ujjain	29.10.02	06	34	40
253.	Nagada, Ujjain	04.10.02	42	69	111
254.	Mahidpur, Ujjain	17.10.02	34	71	105
255.	Tarana, Ujjain	18.10.02	44	74	118
256.	DDRC, Ujjain	19.10.02	10	46	56
257.	Arvi, Wardha	11.10.02	25	42	67
258.	DDRC, Wardha	24.10.02	45	80	125
259.	Korba, Bhopal	29.10.02	67	156	223
260.	Kannur, Kozhikode	18.10.02	55	112	167
261.	Koodaranhi, Kozhikode	02.10.02	44	112	156
262.	Kallikudi, Madurai	12.10.02	20	26	46
263.	T.Kallupatti, Madurai	14.10.02	102	119	221
264.	Reserve line, Madurai	20.10.02	16	22	38
265.	Goripalayam, Madurai	22.10.02	26	22	48
266.	Thirupavanam, Madurai	28.10.02	57	67	124
267.	Alwarthirunargarithiru Nagari Thoothukudi	11.10.02	19	37	56
268.	Vadatupara, Thrissur	24.10.02	117	125	242
269.	Nellikuzhi Panchayat, Thrissur	19.10.02	58	91	149
270.	DDRC, Thrissur	25.10.02	19	24	43
271.	DDRC, Thrissur	09.10.02	15	15	30
272.	Eraviperoo, Thrivanthapuram	11.10.02	50	80	130
273.	Neyyattinkara, Thrivanthapuram	11.10.02	53	112	165
274.	Karimkulam, Thrivanthapuram	19.10.02	70	79	149
275.	Venganoor, Thrivanthapuram	24.10.02	65	63	128
276.	Shirsagar, Ujjain	29.10.02	115	422	537
277.	Kachrod, Ujjain	02.10.02	79	206	285
278.	Nagada, Ujjain	07.10.02	42	111	153
279.	Mahidpur, Ujjain	08.10.02	05	31	36
280.	Tarana, Ujjain	09.10.02	10	46	56
281.	Badnagar, Ujjain	11.10.02	06	27	33
282.	Arvi, Ujjain	23.10.02	25	42	67
283.	DDRC, Wardha	24.10.02	45	80	125
284.	Korba, Bhopal	29.09.02	26	72	98
285.	Lakhnadawn, Bhopal	08.11.02	170	264	434
286.	Balaghat, Bhopal	19.11.02	127	246	373



Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
287.	Satellite centre, Chincholi, Gulbarga	29.11.02	07	11	18
288.	Umassery, Kozhikode	26.11.02	77	104	181
289.	Medical College, Kozhikode	01.11.02	20	49	69
290.	Medical College, Kozhikode	05.11.02	17	48	65
291.	Medical College, Kozhikode	12.11.02	10	36	46
292.	Medical College, Kozhikode	19.11.02	22	31	53
293.	Solaialgupuram, Madurai	26.11.02	16	18	34
294.	Boddam, Srikakulam	30.11.02	153	108	261
295.	Jogipet, Medak	09.11.02	586	363	949
296.	Kollandkode, Thrissur	21.11.02	11	22	33
297.	Nenmara, Thrissur	06.11.02	12	14	26
298.	Ottapalam, Thrissur	07.11.02	04	17	21
299.	Kuzhalmanam, Thrissur	14.11.02	02	09	11
300.	DDRC, Thrissur	18.11.02	16	27	43
301.	DDRC, Thrissur	22.11.02	19	35	54
302.	DDRC, Thrissur	13.11.02	24	34	58
303.	DDRC, Thrissur	20.11.02	34	47	81
304.	Parassaia, Thiruvananthapuram	27.11.02	55	62	117
305.	Absiavada, Ujjain	02.11.02	79	92	171
306.	Batpachianas, Ujjain	22.11.02	06	70	76
307.	DDRC, Wardha	25.11.02	10	14	24
308.	Lakhnadawn, Bhopal	29.11.02	170	264	434
309.	Balaghat, Bhopal	19.11.02	127	246	373
310.	Jewargi, Gulbarga	29.11.02	05	06	11
311.	Gadikeshwar, Gulbarga	07.11.02	04	10	14
312.	Mandewai, Gulbarga	11.11.02	06	09	15
313.	Veerapandiappattanam, Thoothukudi	11.11.02	02	10	12
314.	Nazereth, Thoothukudi	19.11.02	06	16	22
315.	Periyathalai, Thoothukudi	23.11.02	07	06	13
316.	Kayalpattinam, Thoothukudi	26.11.02	13	01	4
317.	Chennakottapalli, Anantapur	22.12.02	103	51	154
318.	Kotabommali, Srikakulam	21.12.02	182	140	322
319.	DDRC, Thoothukudi	18.12.02	04	04	08
320.	Sathankulam, Thoothukudi	17.12.02	18	33	51
321.	Vembar, Thoothukudi	30.01.03	06	07	13
322.	Saidapur, Gulbarga	10.01.03	91	76	167
323.	Ismailpuram, Madurai	09.01.03	38	16	54
324.	Theruvasal, Madurai	29.01.03	17	12	29
325.	Kondaghi panchayat, Thrissur	18.01.03	61	25	86
326.	Panjal Panchayat, Thrissur	27.01.03	55	31	86
327.	Kottarakkara, Thiruvananthapuram	28.01.03	11	21	32
328.	Sevanjali School, Ujjain	28.01.03	36	23	59

Sl. No.	Place of Camp	Date of the Camp	Male	Female	Total
329.	Seidunganuloor, Thoothukudi	31.01.03	02	08	10
330.	Gurmithkal, Gulbarga	15.02.03	165	140	305
331.	Koyilandy, Kozhikode	08.02.03	68	51	119
332.	Edachary, Kozhikode	20.02.03	50	37	87
333.	Vanimel, Kozhikode	27.02.03	57	50	107
334.	Keeradurai, Madurai	18.02.03	33	18	51
335.	Sellur, Madurai	26.02.03	54	23	77
336.	K.Pudur, Madurai	27.02.03	37	22	59
337.	Rambilli, Visakaptnam	03.02.03	176	74	250
338.	Ponduru, Srikakulam	04.02.03	236	114	350
339.	Renigunta, Chittoor	21.02.03	179	158	337
340.	Rural Tiruapthi, Chittoor	22.02.03	247	102	349
341.	Birkur, Nizamabad	27.02.03	132	116	248
342.	Kothamangalam Block, Thrissur	01.02.03	37	26	63
343.	Varavo panchayat, Thrissur	03.02.03	113	70	183
344.	Perinjanam Panchayat, Thrissur	05.02.03	96	53	149
345.	Thiruvillamala Pazhayannur, Thrissur	07.02.03	37	38	75
346.	Palakkad, Thrissur	14.02.03	55	58	113
347.	Ottappalam, Thrissur	21.02.03	68	44	112
348.	Kadungallur, Alangad Block, Thrissur	26.02.03	85	62	147
349.	DDRC, Thrissur	18.02.03	18	10	28
350.	DDRC, Thrissur	27.02.03	24	10	34
351.	Vellanad, Thiruvananthapuram	22.02.03	56	54	110
352.	Poojappura, Thiruvananthapuram	28.02.03	13	29	42
353.	Ambodiya, Ujjain	12.02.03	14	111	125
354.	Mother Mary School, Ujjain	20.02.03	1	3	4
355.	Karungulam, Thoothukudi	24.02.03	05	10	15
356.	Akkanayakanpati, Thoothukudi	28.02.03	11	07	18
357.	Ottapidaram, Thoothukudi	28.03.03	05	02	07
358.	Rajpur, Bhopal	21.03.03	36	10	46
359.	Torantippa, Yadgir taluk, Gulbarga	21.03.03	134	57	191
360.	Purameri Panchayat, Gulbarga	06.03.03	36	27	63
361.	Azhiyoor Panchayat, Gulbarga	26.03.03	42	19	61
362.	Korumilli, West Godavari	23.03.03	203	128	331
363.	Perinjanam panchayat, Thrissur	08.03.03	11	15	26
364.	North BRC, Thiruvananthapuram	07.03.03	57	30	87
365.	Dattapur, Wardha	08.03.03	97	87	184
Total			19756	25550	45306



ANNEXURE-V

RESEARCH PROJECTS COMPLETED

Up to 2000-01 (during the past 17 years)

- A model of services for pre-school handicapped children in rural areas - US Funded.
- Early Intervention to IUGR children at-risk for developmental delay - US Funded.
- Development of material for creation of awareness in the parents of mentally handicapped persons and in the community - UNICEF funded.
- Development of training materials for workers in rural areas - UNICEF funded.
- Screening of pre-school children for early identification of mentally handicapped - UNICEF funded.
- Development of materials for skill training in the mentally retarded persons - UNICEF funded.
- Strategies for extending services to persons with mental retardation - UNICEF.
- Application of behaviour modification techniques in children with mental retardation - UNICEF funded.
- Development of communication skills in children with mental retardation - UNICEF funded.
- Development of language assessment tool
- Prevalence of mental retardation in urban slums
- Play activities for the handicapped persons
- Development of services through itinerant service model
- Development of low cost resource material for individuals with mental retardation
- Strengthening families having children with mental retardation
- Development of computer assisted instruction for teaching arithmetic and reading skills for children with mental retardation
- Multicentred project on early intervention
- Multi centred project on vocational training-cum-production centres
- Development of grade level assessment device for children with learning problems in schools - ICSSR funded .

2001-02

- Development of materials for transition from school to work
- Training in communication in persons with mental retardation
- Preparation of training packages for early childhood special education
- Functional academics through computer technology for persons with mental retardation - S&T Mission Mode funded.
- Development of Modules for grass root level functionaries on prevention, early detection of childhood disabilities
- Project on "Awareness on Childhood disabilities, prevention, early detection and referral"

2002-03

- Family intervention and support programmes for persons with mental retardation - US-India Rupee Fund.
- Independent dressing for persons with mental retardation
- A study of human resource development in north east region in the field of mental retardation - Current status and future perspectives
- Preparation of low cost stimulation material for the overall development of rural Infants and toddlers -
- Adaptation in gait training
- Preparation of training packages on sexuality development in mentally retarded persons
- Adaptations for training children with mental retardation for independent living
- Development of teaching and training material on physiotherapy
- Awareness materials on employment of persons with mental retardation
- Positioning and stimulating activities for infants and young children .



APPENDIX-A

LIST OF MEMBERS OF GENERAL COUNCIL

- | | | |
|-----|--|---------------------------------------|
| 1. | Shri C.Gopal Reddy
Secretary to Govt of India
Ministry of Social Justice & Empowerment
Shastri Bhavan, New Delhi 110 001 | President |
| 2. | Smt.Rajwant Sandhu
Joint Secretary to Govt of India
Ministry of Social Justice & Empowerment
Shastri Bhavan, New Delhi 110 001 | |
| 3. | Shri Niranjana Pant
Financial Advisor to Govt. of India
Ministry of Social Justice & Empowerment
Shastri Bhavan, New Delhi 110 001 | |
| 4. | Director General of Employment & Training
Ministry of Labour
Shram Shakti Bhavan, New Delhi 110 001 | |
| 5. | Dr.P.Bhagwanth Rao
5-2-512, Old Osmangunj
Risala Abdullah, Hyderabad 500 195 | |
| 6. | Shri Tara Chand Sharma
Social Worker
Indrapuri, Sethi Nagar, Ujjain | |
| 7. | Shri Guru Sidde Gowda
Social Worker
Gangasandra Village
Tumkur Taluk, Tumkur, Karnataka | |
| 8. | Shri Ramesh Sathe
Social Worker
Behind Narang Complex, Freeganj, Ujjain. | |
| 9. | Smt.Radha Reddy
C/o.Vivek Hospital
17-2-549, Carmaguda,Saidabad, Hyderabad | w.e.f. 20 th January, 2003 |
| 10. | The Joint Secretary
Deptt. of Education
Shastri Bhavan, New Delhi 110 001 | |
| 11. | Joint Secretary to Govt of India
Dept of Health
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi 110 001 | |
| 12. | The Principal Secretary to Govt of A.P.
Dept. of Medical & Health
SECRETARIAT, H Block, 1 st Floor, Hyderabad 500 001 | |
| 13. | The Principal Secretary to Govt. of A.P
Dept of Women Development and Child Welfare
Secretariat, H Block, Ground Floor, Room No.27, Hyderabad - 22 | |
| 14. | Dr.L.Govinda Rao
Director
NIMH, Secunderabad-500 009 | Member-Secretary |

LIST OF MEMBERS OF EXECUTIVE COUNCIL

- | | | |
|----|---|------------------|
| 1. | Smt.Rajwant Sandhu
Joint Secretary
Government of India
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi 110 001 | Chairperson |
| 2. | Shri Niranjan Pant
Joint Secretary and Financial Adviser
Government of India
Ministry of Social Justice & Empowerment
Shastri Bhawan, New Delhi 110 001 | |
| 3. | Prof.K.K.Singh
431, Hawa Singh Block
Azaad Village, Khelgaon Marg
New Delhi 110 049 | Upto 03.09.2002 |
| 4. | Shri T.K.Nanda Kumar
1 st Floor, Nandanam
33, Venkatanarayan Road
Post Box 3388, Chennai 600 035 | From 04.09.2002 |
| 5. | Swami Biswanathananda
General Secretary
Vivekananda Mission Ashram
Po.Chaitanyapur, Haldia
Midnapore Dist.
West Bengal 721 645 | From 04.09.2002 |
| 6. | Dr.L.Govinda Rao
Director
NIMH
Secunderabad-500 009 | Member-Secretary |



APPENDIX-C

LIST OF MEMBERS OF ACADEMIC COMMITTEE

- | | | | |
|----|---|----|--|
| 1. | Dr.Prathiba Singhi
Additional Professor
Department of Paediatrics
Post Graduate Institute of Medical
and Educational Research
Chandigarh 160 012 | 5. | Prof.Malavika Kapoor
Addl.Professor
Department of Psychology
National Institute of Mental Health and
Neurosciences
P.B.No.2900, Bangalore 560 029 |
| 2. | Dr.Lina Kashyap
Head, Dept. of Family & Child Welfare
Tata Institute of Social Sciences
P B No.8313, Sion Trombay Road
Deonar, Mumbai 400 088 | 6. | Prof.M.Jayaram
Director, All India Institute of Speech
and Hearing
Manasagangotri, Mysore 570 006 |
| 3. | Prof.P.Jeyachandran
Principal
Bala Vihar Training School
Halls Road, Kilpauk
Chennai 600 010 | 7. | Dr.B.D.Athani
Director
All India Institute of Physical Medicine
and Rehabilitation
Haji Ali Park, K.Khadye Marg,
Mahalaxmi, Mumbai 400 034 |
| 4. | Prof.K.C.Panda
Chhayataru
D-25 Maitrivihar
Chandrasekharapur
Bhubaneswar 751 023 | 8. | Prof. Y.Vaikuntam, The Dean
Faculty of Social Sciences
Osmania University
Hyderabad 500 007 |
| | | 9. | Dr.L.Govinda Rao
Director
NIMH, Secunderabad-500 009 |

LIST OF MEMBERS OF ETHICS COMMITTEE

1. Shri P.Lakshmana Reddy
Director
A.P.Judicial Academy
City Civil Courts Compound
Secunderabad 500 003
2. Dr.B.Siva Kumar
Dy.Director (Sr.Gr.)
National Institute of Nutrition
Tarnaka
Hyderabad 500 007
3. Dr.L.Govinda Rao
Director
National Institute for the Mentally Handicapped
Manovikasnagar
Secunderabad 500 009
4. Dr.Jayanthi Narayan
Head, Dept of Special Education
National Institute for the Mentally Handicapped
Manovikasnagar
Secunderabad 500 009