

Annexure-I

A statement showing Region-wise and Sector-wise Backlog as calculated by the Fact Finding Committee as on 31 March 1984

(Rs. in lakh)

Sr. No	Development Sector	Vidarbha	Marathwada	Rest of Maharashtra	Total	Sector % to total backlog
1.	Roads	29,143.00 (48.55%)	10,982.00 (18.29%)	19,904.00 (33.16%)	60,029.00 (100%)	18.84%
2.	Irrigation	52,731.00 (38.05%)	31,671.00 (22.85%)	54,190.00 (39.10%)	1,38,592.00 (100%)	43.49%
3.	Village Electrification	10,829.73 (45.00%)	7,246.46 (30.11%)	59,88.86 (24.89%)	24,065.05 (100%)	7.55%
4.	General Education	3,121.74 (34.10%)	3,415.59 (37.31%)	2,617.23 (28.59%)	9,154.56 (100%)	2.87%
5.	Technical Education	2,342.22 (28.08%)	1,938.41 (23.24%)	4,059.20 (48.67%)	8,339.83 (100%)	2.62%
6.	Health Services	4,921.60 (22.25%)	7,247.30 (32.76%)	9,952.10 (44.99%)	22,121.00 (100%)	6.94%
7.	Water Supply	15,392.08 (40.69%)	7,655.39 (20.24%)	14,776.40 (39.07%)	37,823.87 (100%)	11.87%
7.	Land Dev. Soil & Water Conservation	5,978.29 (33.63%)	4,631.39 (26.05%)	7,167.47 (40.32%)	17,777.15 (100%)	5.58%
8.	Veterinary Services	194.85 (25.13%)	298.20 (38.46%)	282.30 (36.41%)	775.35 (100%)	0.24%
	TOTAL	1,24,654.51 (39.12%)	75,085.74 (23.56%)	1,18,937.56 (37.32%)	3,18,677.81 (100%)	100%

(Figures in bracket indicate percentage of sectoral backlog of the region to total sectoral backlog).

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Annexure-II

A statement showing Region-wise and Sector-wise Backlog as calculated by the re-constituted Indicators and Backlog Committee as on 31 March 1994 and accepted by the Governor

(Rs. in crore)

Sr. No	Development Sector	Vidarbha	Marathwada	Rest of Maharashtra	Total	Sector % to total backlog
1.	Irrigation	4083.00 (55.04%)	2401.00 (32.37%)	934.00 (12.59%)	7418.00 (100%)	52.96%
2.	Roads	990.76 (42.68%)	554.32 (23.88%)	776.08 (33.44%)	2321.16 (100%)	16.57%
3.	Gen. Education	39.58 (22.32%)	36.45 (20.55%)	101.33 (57.13%)	177.36 (100%)	1.27%
4.	Tech. Edn. Vocational Training	112.49 (21.06%)	95.85 (17.95%)	325.77 (60.99%)	534.11 (100%)	3.81%
5.	Health Services	213.16 (17.43%)	359.44 (29.39%)	650.40 (53.18%)	1223.00 (100%)	8.73%
6.	Water Supply Rural & Urban	172.99 (54.67%)	98.79 (31.22%)	44.65 (14.11%)	316.43 (100%)	2.26%
7.	Land Dev. Soil & Water Conservation & Horticulture	307.65 (39.02%)	162.00 (20.54%)	318.90 (40.44%)	788.55 (100%)	5.63%
8.	Veterinary Services	1.35 (24.81%)	1.04 (19.12%)	3.05 (56.07%)	5.44 (100%)	0.04%
9.	Electrification of Pumps	703.04 (57.5%)	295.66 (24.18%)	224.02 (18.32%)	1222.72 (100%)	8.73%
	Total :	6624.02 (47.60%)	4004.55 (28.77%)	3378.20 (23.63%)	14006.77 (100%)	100.00%

(Figures in bracket indicate percentage of sectoral backlog of the region to total sectoral backlog).

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Annexure-III

Statement showing the Region-wise and Sector-wise remaining backlog as on 1 April 2000 after taking into account the backlog removed during 1994-95 to 1999-2000.

(Rs. in crore)

Sr.	Sector	Vidarbha	Marathwada	R.O.M.	Total	Sector % to Total
1.	Irrigation	3956.50 (59.78%)	2173.96 (32.85%)	487.91 (7.43%)	6618.37 (100%)	55.27%
2.	Roads	693.97 (38.78%)	437.57 (24.46%)	657.69 (36.76%)	1789.23 (100%)	14.94%
3.	General Education	14.86 (19.00%)	13.33 (17.04%)	50.04 (63.96%)	78.23 (100%)	0.65%
4.	Higher & Technical Education	92.15 (25.49%)	58.84 (15.63%)	225.36 (59.88%)	376.35 (100%)	3.14%
5.	Medical Education #	13.08 (30.28%)	14.39 (33.31%)	15.73 (36.41%)	43.20 (100%)	0.36%
6.	Agricultural Education	--	--	--	--	*
7.	Health Services @	187.34 (13.84%)	422.74 (31.23%)	743.59 (54.93%)	1353.67 (100%)	11.30%
8.	Water Supply	27.20 (25.68%)	78.72 (74.32%)	0.00	105.92 (100%)	0.89%
9.	Land Dev., Soil & Water Conservation	133.21 (31.02%)	50.98 (11.87%)	245.23 (57.11%)	429.42 (100%)	3.59%
10.	Animal Husbandry	0.13 (3.12%)	0.87 (20.86%)	3.17 (76.02%)	4.17 (100%)	0.04%
11.	Energisation of Pump-sets	660.19 (56.14%)	295.66 (25.14%)	220.03 (18.72%)	1175.88 (100%)	9.82%
12.	Total	5778.63 (48.26%)	3547.06 (29.62%)	2648.75 (22.12%)	11974.44 (100%)	100%

(Figures in bracket indicates percentage of sectoral backlog of the region to total sectoral backlog)

indicates that Planning Department has been asked to re-work the backlog in the sector of Medical Education for under-graduate courses on the basis of region as a unit

* indicates that Planning Department has been asked to update information in the sector of Agricultural Education before arriving at the backlog in this sector.

@ indicates that Planning Department has been asked to update the information in the sector of Health services before arriving at the backlog in this sector.

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Annexure-IV

A Statement showing remaining backlog as on 1 April 2002 by taking into account the expenditure during 2000-01 and allocation for backlog removal in Annual Plan 2001-02.

(Rs. in crore)

Sr.	Item / Sector	Irrigation	Other Sectors	TOTAL
1.	Backlog as on 1/4/2000	6618.37	5356.07	11974.44
2.	Expenditure under backlog removal during 2000-2001	694.31	222.83	917.14
3.	Allocation for backlog removal in 2001-2002	755.35	964.65	1720.00
4.	Remaining backlog as on 1/4/2002 [(1) - (2) - (3) = (4)]	5168.71	4208.98*	9377.69

(* Indicates excess expenditure of Rs.25 crore in the sectors of Water Supply in rest of Maharashtra and Rs.15.30 crore in Vidarbha region and excess expenditure of Rs.0.09 crore in the sector of Veterinary Services in Vidarbha region have not been included).

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Annexure-V

A statement showing region-wise, sector-wise remaining backlog as on 1 April, 2002.

(Rs. in crore)

Sr	Development Board	Vidarbha			Marathwada			Rest of Maharashtra			Total			Sector % to total backlog
		Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	
1.	Irrigation	3956.50	820.01	3136.49	2173.96	464.31	1709.65	487.91	165.34	322.57	6618.37	1449.66	5168.71	55.12
2.	Roads	693.97	156.61	537.36	437.57	175.55	262.02	657.69	193.59	464.10	1789.23	525.75	1263.48	13.47
3.	General Education	14.86	5.08	9.78	13.33	1.65	11.68	50.04	17.72	32.32	78.23	24.45	53.78	0.57
4.	Technical Education.@	105.23	16.01	89.22	73.23	12.16	61.07	241.09	49.18	191.91	419.55	77.35	342.20	3.65
5.	Health Services #	187.34	70.64	116.70	422.74	54.54	368.20	743.59	72.32	671.27	1353.67	197.50	1156.17	12.33
6.	Water Supply	27.20	42.50	-15.30*	78.72	18.50	60.22	0.00	25.00	-25.00*	105.92	86.00	60.22^	0.64
7.	Land Dev. Soil & Water Conservation & Horticulture	133.21	23.20	110.01	50.98	11.99	38.99	245.23	24.62	220.61	429.42	59.81	369.61	3.94
8.	Veterinary Services	0.13	0.22	-0.09*	0.87	0.18	0.69	3.17	0.50	2.67	4.17	0.90	3.36^^	0.04
9.	Electrification of pumps.	660.19	123.39	536.80	295.66	52.94	242.72	220.03	39.39	180.64	1175.88	215.72	960.16	10.24
10.	TOTAL	5778.63	1257.66	4536.36	3547.06	791.82	2755.24	2648.75	587.66	2086.09	11974.44	2637.14	9377.69	100

FOOTNOTE :

* indicates excess expenditure in the sectors of water supply in ROM and Vidarbha and excess expenditure in the sector of Veterinary Services in Vidarbha.

^ indicates excess expenditure of Rs. 25 crore in the sector of water supply in ROM and Rs. 15.30 crore in Vidarbha region has not been taken into account.

^^ indicates excess expenditure of Rs. 0.09 crore in the sector of veterinary services in Vidarbha region has not been included.

@ indicates that Planning Department has been asked to update the information in the sector of Agricultural Education and update the backlog in the sector of Medical Education for under-graduate courses on the basis of region as a unit before arriving at backlog in this sector.

indicates that Planning Department has been asked to update the information in the sector of Health Services before arriving at backlog in this sector.

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Annexure-VI

A statement showing region-wise, sector-wise remaining backlog in sectors other than Irrigation as on 1 April, 2002.

(Rs. in crore)

Sr	Development Board	Vidarbha			Marathwada			Rest of Maharashtra			Total			Sector % to total backlog
		Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	
1.	Roads	693.97	156.61	537.36 (42.53%)	437.57	175.55	262.02 (20.74%)	657.69	193.59	464.10 (36.73%)	1789.23	525.75	1263.48 (100%)	30.02
2.	General Education	14.86	5.08	9.78 (18.19%)	13.33	1.65	11.68 (21.72%)	50.04	17.72	32.32 (60.09%)	78.23	24.45	53.78 (100%)	1.28
3.	Technical Education @	105.23	16.01	89.22 (26.07%)	73.23	12.16	61.07 (17.85%)	241.09	49.18	191.91 (56.08%)	419.55	77.35	342.20 (100%)	8.13
4.	Health Services #	187.34	70.64	116.70 (10.09%)	422.74	54.54	368.20 (31.85%)	743.59	72.32	671.27 (58.06%)	1353.67	197.50	1156.17 (100%)	27.47
5.	Water Supply	27.20	42.50	-15.30*	78.72	18.50	60.22 (100%)	0.00	25.00	-25.00*	105.92	86.00	60.22^ (100%)	1.43
6.	Land Dev. Soil & Water Conservation & Horticulture	133.21	23.20	110.01 (29.76%)	50.98	11.99	38.99 (10.55%)	245.23	24.62	220.61 (59.69%)	429.42	59.81	369.61 (100%)	8.78
7.	Veterinary Services	0.13	0.22	-0.09*	0.87	0.18	0.69 (20.54%)	3.17	0.50	2.67 (79.46%)	4.17	0.90	3.36^^ (100%)	0.08
8.	Electrification of pumps.	660.19	123.39	536.80 (55.91%)	295.66	52.94	242.72 (25.28%)	220.03	39.39	180.64 (18.81%)	1175.88	215.72	960.16 (100%)	22.81
9.	TOTAL	1822.13	437.65	1399.87 (33.26%)	1373.10	327.51	1045.59 (24.84%)	2160.84	422.32	1763.52 (41.90%)	5356.07	1187.48	4208.98 (100%)	100

FOOTNOTE :

- * indicates excess expenditure in the sectors of water supply in ROM and Vidarbha and excess expenditure in the sector of Veterinary services in Vidarbha.
- ^ indicates excess expenditure of Rs. 25 crore in the sector of water supply in ROM and Rs. 15.30 crore in Vidarbha region has not been taken into account.
- ^^ indicates excess expenditure of Rs. 0.09 crore in the sector of veterinary services in Vidarbha region has not been included.
- @ indicates that Planning Department has been asked to update the information in the sector of Agricultural Education and update the backlog in the sector of Medical Education for under-graduate courses on the basis of region as a unit before arriving at backlog in this sector.
- # indicates that Planning Department has been asked to update the information in the sector of Health Services before arriving at backlog in this sector.

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Annexure-VII

Comparative position of financial backlog in the Irrigation Sector as on 1 April 1994, 1 April 2002 and 1 April 2006

(Rs. in crore)

Region	Backlog as on 1 April 1994	Backlog as on 1 April 2000	Backlog as on 1 April 2002	Backlog as on 1 April 2006
Vidarbha	4083.00 (55.04%)	3956.50 (59.78%)	3422.11 (62.20%)	2636.53 (74.28%)
Marathwada	2401.00 (32.37%)	2173.96 (32.85%)	1821.06 (33.10%)	913.00 (25.72%)
Rest of Maharashtra	934.00 (12.59%)	487.91 (7.37%)	258.50 (4.70%)	0.00
Total	7418.00 (100%)	6618.37 (100%)	5501.67 (100%)	3549.53 (100%)

Source :

- (1) Backlog as on 1994 was assessed by Indicators and Backlog Committee 1994 by cost norm of Rs. 50,000 per hectare.
- (2) Irrigation Department had finalised the financial backlog as on 1 April 2000, in the Irrigation sector, and communicated by letter of Planning Department by letter dated 11 October 2001, by taking into consideration the remaining cost of projects identified for backlog removal instead of uniform cost of Rs.50,000 per hectare.
- (3) The backlog as on 1 April 2002 has been obtained by deducting the expenditure on backlog removal in irrigation sector from the backlog as on 1 April 2000.
- (4) The backlog as on 1 April 2006 has been obtained by deducting the expenditure incurred on backlog removal (i.e. by multiplying the assigned weightage attached to backlog removal in the respective year to the expenditure incurred) from the backlog as on 1 April 2002.

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Annexure-VIII

**Statement showing region-wise financial backlog as computed by the Indicators and Backlog Committee
as on 1 April 1994**

(Rs. in crore)

Sr. No.	Region	Irrigation	Other Backlog sectors	Total backlog
1.	Vidarbha	4083.00 (55.04%)	2541.02 (38.57%)	6624.02 (47.60%)
2.	Marathwada	2401.00 (32.37%)	1603.55 (24.34%)	4004.55 (28.77%)
3.	Rest of Maharashtra	934.00 (12.59%)	2444.20 (37.09%)	3378.20 (23.63%)
4.	Total	7418.00 (52.96%)	6588.77 (47.04%)	14006.77 (100%)

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Annexure-IX

Statement showing region-wise financial backlog as on 1 April 2002

(Rs. in crore)

Sr. No.	Region	Irrigation	Other Backlog sectors	Total backlog
1.	Vidarbha	3422.11 (62.20%)	1399.87 (33.25%)	4821.98 (49.66%)
2.	Marathwada	1821.06 (33.10%)	1045.59 (24.84%)	2866.65 (29.52%)
3.	Rest of Maharashtra	258.50 (4.70%)	1763.52 (41.90%)	2022.02 (20.82%)
4.	Total	5501.67 (56.65%)	4208.98 (43.34%)	9710.65 (100%)

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Annexure-X

**Comparative position of financial backlog in the other backlog sectors as on 1 April
1994, 1 April 2002 ,1 April 2005 and 1 April 2006**

(Rs. in crore)

Region	Backlog as on 1 April 1994	Backlog as on 1 April 2002	Backlog as on 1 April 2005	Backlog as on 1 April 2006	Percentage reduction in financial backlog between 2002 & 31 March 2006
Vidarbha	2541.02 (38.57%)	1399.87 (33.25%)	1329.66 (34.02%)	923.77 (30.44%)	34.01%
Marathwada	1603.55 (24.34%)	1045.59 (24.84%)	854.13 (21.85%)	695.78 (22.93%)	33.46%
Rest of Maharashtra	2444.20 (37.09%)	1763.52 (41.90%)	1725.21 (44.13%)	1414.95 (46.63%)	19.77%
Other backlog sectors (Total Backlog)	6588.77 (100%)	4208.98 (100%)	3909.00 (100%)	3034.50 (100%)	27.90 %

Note : It is observed from this statement that in the other backlog sectors, even after issue of the directives for four consecutive years, the backlog till 31 March 2006 reduced by only 27.90%.

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Annexure-XI

Statement showing region-wise remaining financial backlog in the sectors other than Irrigation as on 1 April 2006 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01, 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06

(Rs. in crore)

Sr. No.	Region	Vidarbha			Marathwada			Rest of Maharashtra			Total			Sector-wise % to total
		Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06	Remaining backlog as on 1/4/2006	Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06	Remaining backlog as on 1/4/2006	Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06	Remaining backlog as on 1/4/2006	Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05 and 2005-06	Remaining backlog as on 1/4/2006	
1.	Roads	693.97	399.08	294.89 (44.45%)	437.57	356.30 (12.25%)	81.27 (12.25%)	657.69	370.39	287.30 (43.30%)	1789.23	1125.77	663.46	21.86%
2.	General Education	14.86	0.14	14.72 (19.07%)	13.33	0.12	13.21 (17.11%)	50.04	0.78	49.26 (63.82%)	78.23	1.04	77.19	2.54%
3.	Technical Education	105.23	27.80	77.43 (23.62%)	73.23	21.07	52.16 (15.91%)	241.09	42.82	198.27 (60.47%)	419.55	91.69	327.86	10.81%
4.	Public Health	187.34	35.35	151.99 (12.87%)	422.74	35.89	386.85 (32.75%)	743.59	101.16	642.43 (54.38%)	1353.67	172.40	1181.27	38.93%
5.	Urban Water Supply	27.20	31.05	- 3.85*	78.72	68.63	10.09 (100%)	----	18.04	- 18.04 *	105.92	117.72	10.09	0.33%
6.	Soil Conservation	133.21	79.07	54.11 (26.88%)	50.98	21.54	29.44 (14.62%)	245.23	127.39	117.84 (58.56%)	429.42	228.00	201.42	6.64%
7.	Veterinary Services	0.13	0.07	0.06 (1.86%)	0.87	0.08	0.79 (24.46%)	3.17	0.79	2.38 (73.68%)	4.17	0.94	3.23	0.11%
8.	Energisation of pump-sets	660.19	329.65	330.54 (57.99%)	295.66	173.69	121.97 (21.40%)	220.03	102.56	117.47 (20.61%)	1175.88	605.90	569.98	18.78%
9.	Total :	1822.13	902.21	923.77 (30.44%)	1373.10	677.32	695.78 (22.93%)	2160.84	763.93	1414.95 (46.63%)	5356.07	2343.46	3034.50	100%

Footnote :

* Indicates excess expenditure in the sector of Urban Water Supply of Rs. 3.85 crore in Vidarbha and Rs. 18.04 crore in the rest of Maharashtra region has not been taken into account.

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