

Annexure - I

A statement showing the Weighted Average Factors for the three regions for distributing the allocations in Irrigation sector in the Annual Plan 2004-05 and share of each region on the basis assuming the allocation in Irrigation sector at Rs. 2751 crore.

(Rs. in crore)

Sr.	Region	% Backlog	% Population	% Net Sown Area	Weighted average (55% backlog, population 20% and net sown area 25%)	Allocation on the basis of weighted average for 2004-05
1.	Vidarbha	62.20	24.29	28.27	46.14	1269.32
2.	Marathwada	33.10	18.38	26.33	28.46	782.93
3.	Rest of Maharashtra	4.70	57.33	45.40	25.40	698.75
4.	Total	100.00	100.00	100.00	100.00	2751.00

Sd/-
**Deputy Secretary to the Governor
(Development Boards)
Raj Bhavan, Mumbai-400 035.**

Annexure – II

A statement showing remaining backlog in the sector of Irrigation as on 1 April 2002 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01 and 2001-02.

(Rs. in crore)

Sr. No.	Region	Backlog in Irrigation sector as on 1 April 2000	Expenditure 2000-2001	Expenditure 2001-2002	Backlog as on 1 April 2002
1.	Vidarbha	3956.50 (59.78%)	356.64	177.76	3422.10 (62.20%)
2.	Marathwada	2173.96 (32.85%)	215.90	137.00	1821.06 (33.10%)
3.	Rest of Maharashtra	487.91 (7.43%)	121.77	107.63	258.51 (4.70%)
4.	Total :	6618.37 (100%)	694.31	422.39	5501.67 (100%)

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Annexure – II A

A statement showing region-wise percentage of population, net sown area and Backlog in the state.

Sr.	Region	Overall Population * (Excluding Gr. Mumbai)	Percentage	Net Sown Area ('000 hectares) #	Percentage	Backlog in Irrigation sector as on 1/4/ 2002 (Rs. in crore)	Percentage	Overall population*	Percentage
1.	Vidarbha	20607842	24.29	5106.80	28.27	3422.10	62.20	20607842	21.30
2.	Marathwada	15589223	18.38	4755.90	26.33	1821.06	33.10	15589223	16.11
3.	Rest of Maharashtra	48640784	57.33	8199.30	45.40	258.51	4.70	60555182	62.59
4.	Total :	84837849	100.00	18062.00	100.00	5501.67	100.00	96752247	100.00

* Source – Census 2001

Source – Indicators & Backlog Committee report volume-I.

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Annexure-III

Region-wise distribution of Budgetable and Non-Budgetable outlay in the Irrigation sector in the Annual Plan 2002-03 as per the Governor's directives of 15 December 2001 and funds actually made available

(Rs. in crore)

Sr. No.	Name of the Board	Name of the Irrigation Corporation	Budgetable Outlay			Bonds	Total (6+7)	Expenditure	Shortfall/ excess*
			State	Corporation	Total				
1	2	3	4	5	6	7	8	9	10
1.	Vidarbha (38.02%)	Vidarbha	75.95	44.30	120.25	812.45	932.70	353.63	579.07
2.	Marathwada (25.51%)	Godavari	----	81.81	81.81	483.23	565.03	285.45	279.58
		MKVDC	----	5.16	5.16	55.47	60.64	34.46	26.18
		Total	----	86.97	86.97	538.70	625.67	319.91	305.76
3.	R.O.M. (36.47%)	MKVDC	----	33.30	33.30	358.42	391.72	618.79	227.07*
		Tapi	----	23.48	23.48	153.12	176.61	243.88	67.27*
		Konkan	53.23	4.25	57.48	154.34	211.82	116.84	94.98
		GIDC	----	16.48	16.48	97.25	113.73	123.37	9.64*
		Government	0.70	----	0.70	----	0.70	90.76	90.06*
		Total	53.93	77.51	131.44	763.13	894.58	1193.64	299.06*
4.	Common Schemes		23.05	----	23.05	----	23.05	17.06	5.99
	Grand Total		152.93	208.78	361.71	2114.28	2476.00	1884.25	890.82

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Annexure-IV

Statement showing region-wise allocation of outlay in the Irrigation sector in the Annual Plan 2004-05 taking into account the usual allocation in the Irrigation sector for 2004-05 and the shortfall / excess expenditure incurred in the Annual Plan 2002-03 in the Irrigation sector

(Rs. in crore)

Sr. No.	Region	Allocation 2004-05 (on the basis of weighted average of backlog 55%, population 20% and net sown area 25%)	Allocation to make up the shortfall/excess expenditure in 2002-03	Total allocation
1.	Vidarbha	1269.32 (46.14%)	579.07	1848.39 (55.30%)
2.	Marathwada	782.93 (28.46%)	305.76	1088.69 (32.57%)
3.	Rest of Maharashtra	698.75 (25.40%)	(-)299.06*	399.69 (11.96%)
4.	Common schemes		5.99	5.99 (0.17%)
5.	Total	2751.00 (100%)	890.82	3342.76 (100%)

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