

Annexure-I

A statement showing Region-wise and Sector-wise Backlog as calculated by the Fact Finding Committee as on 31 March 1984

(Rs. in lakh)

Sr. No	Development Sector	Vidarbha	Marathwada	Rest of Maharashtra	Total	Sector % to total backlog
1.	Roads	29,143.00 (48.55%)	10,982.00 (18.29%)	19,904.00 (33.16%)	60,029.00 (100%)	18.84%
2.	Irrigation	52,731.00 (38.05%)	31,671.00 (22.85%)	54,190.00 (39.10%)	1,38,592.00 (100%)	43.49%
3.	Village Electrification	10,829.73 (45.00%)	7,246.46 (30.11%)	59,88.86 (24.89%)	24,065.05 (100%)	7.55%
4.	General Education	3,121.74 (34.10%)	3,415.59 (37.31%)	2,617.23 (28.59%)	9,154.56 (100%)	2.87%
5.	Technical Education	2,342.22 (28.08%)	1,938.41 (23.24%)	4,059.20 (48.67%)	8,339.83 (100%)	2.62%
6.	Health Services	4,921.60 (22.25%)	7,247.30 (32.76%)	9,952.10 (44.99%)	22,121.00 (100%)	6.94%
7.	Water Supply	15,392.08 (40.69%)	7,655.39 (20.24%)	14,776.40 (39.07%)	37,823.87 (100%)	11.87%
7.	Land Dev. Soil & Water Conservation	5,978.29 (33.63%)	4,631.39 (26.05%)	7,167.47 (40.32%)	17,777.15 (100%)	5.58%
8.	Veterinary Services	194.85 (25.13%)	298.20 (38.46%)	282.30 (36.41%)	775.35 (100%)	0.24%
	TOTAL	1,24,654.51 (39.12%)	75,085.74 (23.56%)	1,18,937.56 (37.32%)	3,18,677.81 (100%)	100%

(Figures in bracket indicate percentage of sectoral backlog of the region to total sectoral backlog).

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Deputy Secretary to the Governor
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Raj Bhavan, Mumbai-400 035.

Annexure-II

A statement showing Region-wise and Sector-wise Backlog as calculated by the re-constituted Indicators and Backlog Committee as on 31 March 1994 and accepted by the Governor

(Rs. in crore)

Sr. No.	Development Sector	Vidarbha	Marathwada	Rest of Maharashtra	Total	Sector % to total backlog
1.	Irrigation	4083.00 (55.04%)	2401.00 (32.37%)	934.00 (12.59%)	7418.00 (100%)	52.96%
2.	Roads	990.76 (42.68%)	554.32 (23.88%)	776.08 (33.44%)	2321.16 (100%)	16.57%
3.	Gen. Education	39.58 (22.32%)	36.45 (20.55%)	101.33 (57.13%)	177.36 (100%)	1.27%
4.	Tech. Edn. Vocational Training	112.49 (21.06%)	95.85 (17.95%)	325.77 (60.99%)	534.11 (100%)	3.81%
5.	Health Services	213.16 (17.43%)	359.44 (29.39%)	650.40 (53.18%)	1223.00 (100%)	8.73%
6.	Water Supply Rural & Urban	172.99 (54.67%)	98.79 (31.22%)	44.65 (14.11%)	316.43 (100%)	2.26%
7.	Land Dev. Soil & Water Conservation & Horticulture	307.65 (39.02%)	162.00 (20.54%)	318.90 (40.44%)	788.55 (100%)	5.63%
8.	Veterinary Services	1.35 (24.81%)	1.04 (19.12%)	3.05 (56.07%)	5.44 (100%)	0.04%
9.	Electrification of Pumps	703.04 (57.5%)	295.66 (24.18%)	224.02 (18.32%)	1222.72 (100%)	8.73%
	Total :	6624.02 (47.60%)	4004.55 (28.77%)	3378.20 (23.63%)	14006.77 (100%)	100.00%

(Figures in bracket indicate percentage of sectoral backlog of the region to total sectoral backlog).

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Annexure-III

Statement showing the Region-wise and Sector-wise remaining backlog as on 1 April 2000 after taking into account the backlog removed during 1994-95 to 1999-2000.

(Rs. in crore)

Sr.	Sector	Vidarbha	Marathwada	R.O.M.	Total	Sector % to Total
1.	Irrigation	3956.50 (59.78%)	2173.96 (32.85%)	487.91 (7.43%)	6618.37 (100%)	55.27%
2.	Roads	693.97 (38.78%)	437.57 (24.46%)	657.69 (36.76%)	1789.23 (100%)	14.94%
3.	General Education	14.86 (19.00%)	13.33 (17.04%)	50.04 (63.96%)	78.23 (100%)	0.65%
4.	Higher & Technical Education	92.15 (25.49%)	58.84 (15.63%)	225.36 (59.88%)	376.35 (100%)	3.14%
5.	Medical Education #	13.08 (30.28%)	14.39 (33.31%)	15.73 (36.41%)	43.20 (100%)	0.36%
6.	Agricultural Education	--	--	--	--	*
7.	Health Services @	187.34 (13.84%)	422.74 (31.23%)	743.59 (54.93%)	1353.67 (100%)	11.30%
8.	Water Supply	27.20 (25.68%)	78.72 (74.32%)	0.00	105.92 (100%)	0.89%
9.	Land Dev., Soil & Water Conservation	133.21 (31.02%)	50.98 (11.87%)	245.23 (57.11%)	429.42 (100%)	3.59%
10.	Animal Husbandry	0.13 (3.12%)	0.87 (20.86%)	3.17 (76.02%)	4.17 (100%)	0.04%
11.	Energisation of Pump-sets	660.19 (56.14%)	295.66 (25.14%)	220.03 (18.72%)	1175.88 (100%)	9.82%
12.	Total	5778.63 (48.26%)	3547.06 (29.62%)	2648.75 (22.12%)	11974.44 (100%)	100%

(Figures in bracket indicates percentage of sectoral backlog of the region to total sectoral backlog)

indicates that Planning Department has been asked to re-work the backlog in the sector of Medical Education for under-graduate courses on the basis of region as a unit

* indicates that Planning Department has been asked to update information in the sector of Agricultural Education before arriving at the backlog in this sector.

@ indicates that Planning Department has been asked to update the information in the sector of Health services before arriving at the backlog in this sector.

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Annexure-IV

A Statement showing allocations for removal of backlog in Annual Plans

(Rs. in crore)

Sr. No.	Year	Annual Plan outlay	Allocation for removal of backlog	% of backlog allocation to Annual Plan outlay	Irrigation sector outlay	Allocation for backlog removal in Irrigation sector	% of allocation for backlog removal in Irrigation sector to Irrigation sector outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	1995-96	6995.84	700.00	10.01	1335.84	357.64	26.77
2.	1996-97	8284.00	900.00	10.86	1648.99	414.98	25.17
3.	1997-98	8325.00	1100.00	13.21	2357.62	550.97	23.37
4.	1998-99	11600.73	1100.00	9.48	2878.30	609.87	21.19
5.	1999-00	12161.66	1100.00	9.04	3644.04	540.00	14.82
6.	2000-01	12330.00	1100.00	8.92	3818.54	802.29	21.01
7.	2001-02	11720.56	1720.00	14.68	2476.67	755.35	30.50

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Annexure-V

A Statement showing remaining backlog as on 1 April 2002 by taking into account the expenditure during 2000-01 and allocation for backlog removal in Annual Plan 2001-02.

(Rs. in crore)

Sr.	Item / Sector	Irrigation	Other Sectors	TOTAL
1.	Backlog as on 1/4/2000	6618.37	5356.07	11974.44
2.	Expenditure under backlog removal during 2000-2001	694.31	222.83	917.14
3.	Allocation for backlog removal in 2001-2002	755.35	964.65	1720.00
4.	Remaining backlog as on 1/4/2002 [(1) - (2) - (3) = (4)]	5168.71	4208.98*	9377.69

(* Indicates excess expenditure of Rs.25 crore in the sectors of Water Supply in rest of Maharashtra and Rs.15.30 crore in Vidarbha region and excess expenditure of Rs.0.09 crore in the sector of Veterinary Services in Vidarbha region have not been included).

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Annexure-IX

Region-wise break-up of Non-Budgetable Non-Divisible outlay

(Rs. in crore)

Year	Development Board			Non-divisible (divisible parts)	Non-Divisible			Total Outlay
	Vidarbha	Marathwada	R.O.M.		Budgetable	Non-Budgetable	Total	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[9]	[10]
1995-96	----	----	---	---	472.67	536.11	1008.78 (14.42%)	6995.84
1996-97	----	----	---	---	1084.59	524.00	1608.59 (19.42%)	8284.00
1997-98	---	----	1200.00 (100%)	1200.00 (100%)	1541.79	652.24	2194.03 (26.53%)	8325.00
1998-99	797.00 (18.30%)	349.00 (8.01%)	3209.00 (73.69%)	4355.00 (100%)	1541.11	845.73	2386.84 (20.57%)	11600.73
1999-00	314.83 (7.48%)	304.85 (7.26%)	3580.78 (85.26%)	4200.06 (100%)	1454.98	1319.78	2774.76 (22.82%)	12161.66

(NOTE : Figures in bracket in columns [1], [2], [3], [4] & [5] indicate percentage to divisible portion of Non-divisible Non-Budgetable outlay).

Figures in bracket in column [8] indicate percentage to total plan outlay

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Annexure-VI

Details about DPAP Talukas in the state where backlog in Irrigation sector has been fully liquidated as on June 1998.

Sr.	District	No. of total Talukas in district	No. of DPAP Talukas in the district	No. of Talukas reached above state average in Irrigation (June 1998)	No. of DPAP Talukas having some backlog as on June 1998
1.	<u>Rest of Maharashtra</u>				
	1. Nashik	13	11	6	5
	2. Dhule	10	4	2	2
	3. Jalgaon	13	7	5	2
	4. Ahmednagar	13	13	7	6
	5. Pune	13	9	9	--
	6. Solapur	11	11	8	3
	7. Sangli	8	6	2	4
	8. Satara	11	5	2	3
			66	41	25
2.	<u>Marathwada</u>				
	9. Aurangabad	8	6	-	6
	10. Jalna	8	2	2	-
	11. Osmanabad	6	5	-	5
	12. Beed	9	7	2	5
	13. Latur	7	2	-	2
			22	4	18
3.	<u>Vidarbha</u>				
	14. Buldhana	13	2	1	1
			90	46	44

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Annexure-VIII

A statement showing region-wise break-up of Budgetable and Non-Budgetable Expenditure/ allocations in Irrigation Sector in the Annual Plans
(Rs. in crore)

<u>Year 1996-97</u>	Region			
	Vidarbha	Marathwada	R.O.M.	Total
Budgetable	281.03	203.87	310.62	795.52
Non-Budgetable	--	---	853.47	853.47
Total	281.03 (17.04%)	203.87 (12.36%)	1164.09 (70.60%)	1648.99 (100%)
<u>Year 1997-98</u>	Region			
	Vidarbha	Marathwada	R.O.M.	Total
Budgetable	206.82	235.78	141.36	583.96
Non-Budgetable	180.74	--	1592.92	1773.66
Total	387.56 (16.44%)	235.78 (10.00%)	1734.28 (73.56%)	2357.62 (100%)
<u>Year 1998-99</u>	Region			
	Vidarbha	Marathwada	R.O.M.	Total
Budgetable	275.79	198.29	108.22	582.30
Non-Budgetable	425.00	300.00	1571.00	2296.00
Total	700.79 (24.35%)	498.29 (17.31%)	1679.22 (58.34%)	2878.30 (100%)
<u>Year 1999-2000</u>	Region			
	Vidarbha	Marathwada	R.O.M.	Total
Budgetable	98.14	--	65.74	163.88
Non-Budgetable	353.91	286.11	2840.14	3480.16
Total	452.05 (12.40%)	286.11 (7.85%)	2905.88 (79.75%)	3644.04 (100%)
<u>Year 2000-01</u>	Region			
	Vidarbha	Marathwada	R.O.M.	Total
Budgetable	87.97	--	37.56	125.53
Non-Budgetable	925.21	705.08	2062.72	3693.01
Total	1013.18 (26.53%)	705.08 (18.46%)	2100.28 (55.01%)	3818.54 (100%)
<u>Year 2001-02</u> Allocation	Region			
	Vidarbha	Marathwada	R.O.M.	Total
Budgetable	63.81	10.49	41.90	116.20
Non-Budgetable	655.50	503.71	1201.26	2360.47
Total	719.31 (29.05%)	514.20 (20.73%)	1243.16 (50.22%)	2476.67 (100%)

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Annexure - VII - A

A statement showing region-wise percentage of population, net sown area and Backlog in the State

Sr.	Region	Overall Population* (excluding Gr. Mumbi)	%	Net Sown Area (*000 hectares) #	%	Backlog in Irrigation sector as on 1 April 2002 (Rs. in crore)	%	Overall Population*	%
1.	Vidarbha	20607842	24.29	5106.80	28.27	3136.49	60.68	20607842	21.30
2.	Marathwada	15589223	18.38	4755.90	26.33	1709.65	33.08	15589223	16.11
3.	R.O.M.	48640784	57.33	8199.30	45.40	322.57	6.24	60555182	62.59
4.	TOTAL	84837849	100.00	18062.00	100.00	5168.71	100.00	96752247	100.00

* Source -- **Census 2001.**

Source -- Indicators and Backlog Committee report Volume-I.

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Annexure - VII

A statement showing the Weighted Average Factors for the three regions for distributing the allocations in Irrigation Sector and share of each region on this basis assuming the allocation in Irrigation Sector at Rs. 2476 crore, which is provision for 2001-2002
(Rs. in crore)

Sr.	Region	By giving weightage to Backlog 35%, Population 40% and Net Sown Area 25%		By giving weightage to Backlog 40%, Population 40% and Net Sown Area 20%		By giving weightage to Backlog 45%, Population 30% and Net Sown Area 25%		By giving weightage to Backlog 50%, Population 25% and Net Sown Area 25%	
		Weightage average	Allocation on the basis of weightage average	Weightage average	Allocation on the basis of weightage average	Weightage average	Allocation on the basis of weightage average	Weightage average	Allocation on the basis of weightage average
1.	Vidarbha	38.02	941	39.64	982	41.66	1032	43.48	1077
2.	Marathwada	25.51	632	25.85	640	26.98	668	27.72	686
3.	R.O.M.	36.47	903	34.51	854	31.36	776	28.80	713

(Rs. in crore)

Sr.	Region	By giving weightage to Backlog 55%, Population 20% and Net Sown Area 25%		By giving weightage to Backlog 60%, Population 15% and Net Sown Area 25%		By giving weightage to Backlog 65%, Population 10% and Net Sown Area 25%		Present Allocation
		Weightage average	Allocation on the basis of weightage average	Weightage average	Allocation on the basis of weightage average	Weightage average	Allocation on the basis of weightage average	
1.	Vidarbha	45.30	1122	47.12	1166	48.94	1212	719
2.	Marathwada	28.45	704	29.19	723	29.92	741	514
3.	R.O.M.	26.25	650	23.69	587	21.14	523	1243

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Annexure- X

A statement of the regionwise committed expenditure in Irrigation Sector

(Rs. in crore)

Sr. No.	Region	Balanced cost of all the on-going projects as on April 2002	Committed Expenditure as on April 2002	Percentage of Column (4) to total committed expenditure	Percentage of column (4) to column (3)	Population (Excluding Greater Mumbai) (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Vidarbha	8824	3132	25.00	35.49	24.29
2	Marathwada	2878	2008	16.05	69.77	18.38
3	Rest of Maharashtra	18416	7384	58.95	40.10	57.33
4	Total	31118	12524		40.25	

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Annexure- XI

A statement showing irrigation created in DPAP Talukas in the rest of Maharashtra region as on June 1998

(Irrigation in thousand hectares in SRE)

District	Sr. No.	Name of DPAP Taluka	Net Sown area	Irrigation potential created by June 1998	Percentage of Col.(5) to Col. (4)
(1)	(2)	(3)	(4)	(5)	(6)
Nasik	1	Baglan	87.20	35.02	40.16
	2	Chandwad	66.20	10.97	16.57
	3	Dindori	81.60	26.76	32.79
	4	Igatpuri	55.10	3.59	6.52
	5	Kalwan	62.20	9.34	15.01
	6	Malegaon	102.00	46.33	45.42
	7	Nandgaon	63.30	9.11	14.39
	8	Nasik	64.90	37.74	58.15
	9	Niphad	83.30	70.97	85.20
	10	Sinhar	80.80	27.36	33.86
	11	Yeola	75.20	30.88	41.06
Dhule	12	Dhule	123.30	49.94	40.50
	13	Nandurbar	82.20	17.78	21.63
	14	Sakri	129.30	50.92	39.38
	15	Sindkheda	100.10	16.86	16.84
Jalgaon	16	Amalner	77.20	27.62	35.78
	17	Bhadgaon	33.60	27.71	82.47
	18	Chalisgaon	86.00	34.77	40.43
	19	Edlabad	37.50	8.78	23.41
	20	Erondol	76.10	73.00	95.92

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	21	Pachora	63.00	15.08	23.93
	22	Paroda	55.00	26.96	49.02
Ahmednagar	23	Ahmednagar	104.00	17.61	16.93
	24	Akole	93.80	17.61	18.77
	25	Jamkhed	73.00	15.75	21.57
	26	Karjat	102.60	39.55	38.54
	27	Kopargaon	75.70	78.44	103.62
	28	Newasa	107.80	105.94	98.27
	29	Parner	129.60	38.84	29.97
	30	Patherdi	92.80	23.78	25.62
	31	Rahuri	66.00	45.71	69.26
	32	Sangamner	100.80	33.38	33.11
	33	Shevgaon	80.00	44.54	55.67
	34	Shrigonda	117.10	64.36	54.96

District	Sr. No.	Name of DPAP Taluka	Net Sown area	Irrigation potential created by June 1998	Percentage of Col.(5) to Col. (4)
(1)	(2)	(3)	(4)	(5)	(6)
	35	Shrirampur	71.70	64.00	89.26
Pune	36	Ambegaon	61.60	23.33	37.87
	37	Baramati	93.90	70.30	74.87
	38	Daund	86.80	97.27	112.06
	39	Haweli	78.80	29.95	38.00
	40	Indapur	115.30	173.00	150.04
	41	Junner	97.90	42.98	43.90
	42	Khed	64.70	31.10	48.07
	43	Purandar	66.60	27.33	41.04

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	44	Shirur	128.20	55.23	43.08
Solapur	45	Akkalkot	115.90	16.24	14.01
	46	Barshi	143.10	42.76	29.88
	47	Karmala	114.60	58.10	50.70
	48	Madha	125.30	31.24	24.93
	49	Malshiras	91.70	144.22	157.27
	50	Mangalwedha	82.50	34.09	41.02
	51	Mohol	110.10	64.93	58.97
	52	NorthSolapur	55.80	52.13	93.42
	53	Pandharpur	95.00	105.75	111.32
	54	Sangola	106.70	55.02	51.57
	55	South Solapur	96.70	47.21	48.82
Sangli	56	Atpadi	65.20	13.80	21.17
	57	Jath	134.90	22.00	16.31
	58	KawatheMahankal	43.60	9.85	22.59
	59	Khanapur	106.90	20.75	19.41
	60	Miraj	74.90	109.68	146.44
	61	Tajgaon	84.80	65.92	77.74
Satara	62	Khandala	31.00	6.40	20.65
	63	Khatau	91.30	20.62	22.58
	64	Koregaon	56.50	61.41	108.69
	65	Man	80.80	19.97	24.72
	66	Phaltan	79.80	67.10	84.08
Aurangabad	67	Aurangabad	103.70	16.81	16.21
	68	Gangapur	111.50	10.39	9.32
	69	Kannad	97.60	16.96	17.37
	70.	Khuldabad	34.40	3.63	10.56
	71.	Paithan	102.90	34.49	33.52
	72.	Vaijapur	126.00	10.14	8.05

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District	Sr. No.	Name of DPAP Taluka	Net Sown area	Irrigation potential created by June 1998	Percentage of Col.(5) to Col. (4)
(1)	(2)	(3)	(4)	(5)	(6)
Jalna	73.	Ambad	114.98	40.67	35.37
	74.	Ghansawangi	73.52	35.03	47.66
Osmanabad	75.	Bhum	57.90	13.50	23.32
	76.	Kalamb	108.50	10.78	9.93
	77.	Osmanabad	99.50	29.12	29.27
	78.	Paranda	94.50	16.79	17.77
	79.	Tuljapur	94.80	27.99	29.22
Beed	80.	Ashti	90.70	23.47	25.88
	81.	Beed	108.10	13.83	12.79
	82.	Gevrai	120.10	62.71	52.21
	83.	Kej	79.59	9.03	11.34
	84.	Dharur	55.31	14.02	25.34
	85.	Majalgaon	126.10	92.01	72.97
Latur	86.	Patoda	93.80	18.40	19.61
	87.	Ahmadpur	65.02	14.68	22.57
Buldhana	88.	Chakur	51.08	4.57	8.95
	89.	Khamgaon	46.43	24.04	51.78
	90.	Motala	56.20	14.18	25.23

Note:- The state average of 1994 estimated by the Indicators and Backlog Committee in Irrigation Sector i.e. ratio of irrigation created to the net sown area is 35.11%.

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Annexure-V-A

A statement showing region-wise, sector-wise remaining backlog as on 1 April, 2002.

(Rs. in crore)

Sr.	Development Board	Vidarbha			Marathwada			Rest of Maharashtra			Total			Sector % to total backlog
		Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	
1.	Irrigation	3956.50	820.01	3136.49	2173.96	464.31	1709.65	487.91	165.34	322.57	6618.37	1449.66	5168.71	55.12
2.	Roads	693.97	156.61	537.36	437.57	175.55	262.02	657.69	193.59	464.10	1789.23	525.75	1263.48	13.47
3.	General Education	14.86	5.08	9.78	13.33	1.65	11.68	50.04	17.72	32.32	78.23	24.45	53.78	0.57
4.	Technical Education.@	105.23	16.01	89.22	73.23	12.16	61.07	241.09	49.18	191.91	419.55	77.35	342.20	3.65
5.	Health Services #	187.34	70.64	116.70	422.74	54.54	368.20	743.59	72.32	671.27	1353.67	197.50	1156.17	12.33
6.	Water Supply	27.20	42.50	-15.30*	78.72	18.50	60.22	0.00	25.00	-25.00*	105.92	86.00	60.22^	0.64
7.	Land Dev. Soil & Water Conservation & Horticulture	133.21	23.20	110.01	50.98	11.99	38.99	245.23	24.62	220.61	429.42	59.81	369.61	3.94
8.	Veterinary Services	0.13	0.22	-0.09*	0.87	0.18	0.69	3.17	0.50	2.67	4.17	0.90	3.36^^	0.04
9.	Electrification of pumps.	660.19	123.39	536.80	295.66	52.94	242.72	220.03	39.39	180.64	1175.88	215.72	960.16	10.24
10.	TOTAL	5778.63	1257.66	4536.36	3547.06	791.82	2755.24	2648.75	587.66	2086.09	11974.44	2637.14	9377.69	100

FOOTNOTE :

* indicates excess expenditure in the sectors of water supply in ROM and Vidarbha and excess expenditure in the sector of Veterinary Services in Vidarbha.

^ indicates excess expenditure of Rs. 25 crore in the sector of water supply in ROM and Rs. 15.30 crore in Vidarbha region has not been taken into account.

^^ indicates excess expenditure of Rs. 0.09 crore in the sector of veterinary services in Vidarbha region has not been included.

@ indicates that Planning Department has been asked to update the information in the sector of Agricultural Education and update the backlog in the sector of Medical Education for under-graduate courses on the basis of region as a unit before arriving at backlog in this sector.

indicates that Planning Department has been asked to update the information in the sector of Health Services before arriving at backlog in this sector.

Sd/-

**Deputy Secretary to the Governor
(Development Boards)
Raj Bhavan, Mumbai-400 035.**

Annexure-V-B

A statement showing region-wise, sector-wise remaining backlog in sectors other than Irrigation as on 1 April, 2002. (Rs. in crore)

Sr	Development Board	Vidarbha			Marathwada			Rest of Maharashtra			Total			Sector % to total backlog
		Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	Backlog as on 1 April, 2000	Expenditure for 2000-01 and outlay for 2001-02	Remaining backlog as on 31 March 2002.	
1.	Roads	693.97	156.61	537.36 (42.53%)	437.57	175.55	262.02 (20.74%)	657.69	193.59	464.10 (36.73%)	1789.23	525.75	1263.48 (100%)	30.02
2.	General Education	14.86	5.08	9.78 (18.19%)	13.33	1.65	11.68 (21.72%)	50.04	17.72	32.32 (60.09%)	78.23	24.45	53.78 (100%)	1.28
3.	Technical Education @	105.23	16.01	89.22 (26.07%)	73.23	12.16	61.07 (17.85%)	241.09	49.18	191.91 (56.08%)	419.55	77.35	342.20 (100%)	8.13
4.	Health Services #	187.34	70.64	116.70 (10.09%)	422.74	54.54	368.20 (31.85%)	743.59	72.32	671.27 (58.06%)	1353.67	197.50	1156.17 (100%)	27.47
5.	Water Supply	27.20	42.50	-15.30*	78.72	18.50	60.22 (100%)	0.00	25.00	-25.00*	105.92	86.00	60.22^ (100%)	1.43
6.	Land Dev. Soil & Water Conservation & Horticulture	133.21	23.20	110.01 (29.76%)	50.98	11.99	38.99 (10.55%)	245.23	24.62	220.61 (59.69%)	429.42	59.81	369.61 (100%)	8.78
7.	Veterinary Services	0.13	0.22	-0.09*	0.87	0.18	0.69 (20.54%)	3.17	0.50	2.67 (79.46%)	4.17	0.90	3.36^^ (100%)	0.08
8.	Electrification of pumps.	660.19	123.39	536.80 (55.91%)	295.66	52.94	242.72 (25.28%)	220.03	39.39	180.64 (18.81%)	1175.88	215.72	960.16 (100%)	22.81
9.	TOTAL	1822.13	437.65	1399.87 (33.26%)	1373.10	327.51	1045.59 (24.84%)	2160.84	422.32	1763.52 (41.90%)	5356.07	1187.48	4208.98 (100%)	100

FOOTNOTE :

- * indicates excess expenditure in the sectors of water supply in ROM and Vidarbha and excess expenditure in the sector of Veterinary services in Vidarbha.
- ^ indicates excess expenditure of Rs. 25 crore in the sector of water supply in ROM and Rs. 15.30 crore in Vidarbha region has not been taken into account.
- ^^ indicates excess expenditure of Rs. 0.09 crore in the sector of veterinary services in Vidarbha region has not been included.
- @ indicates that Planning Department has been asked to update the information in the sector of Agricultural Education and update the backlog in the sector of Medical Education for under-graduate courses on the basis of region as a unit before arriving at backlog in this sector.
- # indicates that Planning Department has been asked to update the information in the sector of Health Services before arriving at backlog in this sector.

Sd/-
Deputy Secretary to the Governor
(Development Boards)
Raj Bhavan, Mumbai-400 035.